

Sandridge SD 172 ARP/ESSER III Spending Plan

Per ISBE, each school district that receives ARP/ESSER funds must develop a plan for use of the funds and provide an opportunity for public input on the plan.

Below is a preliminary plan for our district's allocation. Public input on this plan may be submitted to knalls@sandridgesd172.net. Dr. Nalls may also be called at 708-895-2450 for input, comments, suggestions, and questions.

ARP/ESSER Allocation Plan

ESSER III General Allocation = \$1,362,189 (20% must address learning loss)

Proposed Expenditures (80% of allocation = \$1,057,985)

-

Proposed Expenditures (20% of allocation addressing learning loss = \$304,204)

- Teacher salary & TRS for additional class to reduce class size
- Paraprofessional salaries & IMRF for creation of programs to address learning loss and support reading and math learning

ESSER III State Set-Aside Allocation = \$102,069 (Targeted Funding)

Target 1: Additional Learning Loss Funding = \$72,907

- Paraprofessional salaries & IMRF for creation of programs to address learning loss and support reading and math learning

Target 2: After-School Programming = \$14,581

- Instructional kits and supplies for after-school program

Target 3: Summer School Programming = \$14,581

- Summer enrichment field trips for 2023-2024 and 2024-2025 to promote student math and science learning

All expenditures, along with specific planning for after-school and summer school programs, will be dependent upon a successful grant application process.