

SWEENY ISD

BOND OVERSIGHT COMMITTEE
APRIL 23, 2020



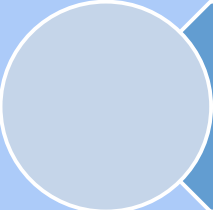
Sweeny ISD is the
District of Choice
in the area,
empowering all
students and staff
to maximize their
potential.

AGENDA



- Invocation
- Pledges
- Welcome: Dr. Hill
- Constructions Update – Mr. Kluttz
- Budget Update – Mrs. Carter
- Q&A
- Future Meeting Date Options

OBJECTIVES



Provide accountability to the community by ensuring projects remain faithful to the priorities and projects on the May 2019 Bond



Educate and inform Sweeny ISD community members on the progress of bond projects



Review project timelines and financial reports, track budgets and amounts remaining for each project



Provide reports to the Sweeny ISD Board of Trustees.

BOARD OF TRUSTEES



- The ultimate responsibility for construction decisions and project completion lies solely with the seven elected members of the Sweeny ISD Board of Trustees. However, Sweeny ISD is committed to ensuring the credibility of the May 2019 Bond Program by keeping community members actively involved in the process.



High School Work:

District Wide Phone Up-Grade to VOIP-

Door Hardware Upgrade

Work began November 2018

Work completed November 2018

Security Film Installation

Work began Oct. 14th

Work completed Oct 18th

Tennis Court Re-surfacing

Work began Dec. 16th

Work completed Jan.

Window Leak Repair (front windows)

Leak 1 found/ repaired Aug 20^k, 2019

Re-test second leak found/ repaired Jan 8th, 2020

***Auditorium Lighting, Sound, and Curtains**

Project to begin in June with timeline to complete 1-2 weeks. Previously would not have been completed until Oct. or Nov.

Roof Cleaning Front of High School

***Band Hall Storage and Expansion**

Current plan is to schedule this project to begin mid May or June with timeline to complete approximate 2-3 weeks.

Career and Technology Renovation

Pre-Demolition-

November 17th- Teaching materials and shop supplies moved into connex boxes for storage.

December 5th- SISD/Lemon's Auction of surplus materials not to be use in new facility.

Demolition-

Began on Jan 6th- Walls down and majority of materials removed Jan 17th

Relocation of Dual Credit Welding Program-

SISD Leased blue "Norrell" Building on Main Street.

Welding Program begins classes in new location Jan 21st.

Work has been on going at the CTE Building since Jan 06. We had a tour of the facility on Feb 25 with Bond Oversight Committee Chair, Vice Chair as well as the SISD Board Members who serve on the committee just to bring them up to date on the progress.

Many milestones have been achieved with all segments of the project moving forward and on time.

- Currently we are basically in the “finishes” stages with floor treatments and ceiling tile replacement pending.
- MEP work is nearing completion and all plumbing is completed outside of fixtures and tilework.
- Electrical is wrapping up with data wiring going in now.
- CMU work is wrapping up and window and door frames are being completed.
- Exterior work still pending such as to the new front entrance where there will be the new “storefront” with awning and entry to be completed as well as the new facade added to the front the building.
- The outdoor learning space Avadek as well as fencing is awaiting installation.
- All furniture and equipment is ordered or ready to be ordered.
- Things have progressed nicely and we are certainly pleased with the work on this project.

Junior High School Work:

District Wide Phone Up-Grade to VOIP-

Door Hardware Upgrade and Access Controls

Work began November 2018

Work completed November 2018

Security Film Installation

Work began Oct. 14th

Work completed Oct 18th

There has been a tremendous amount of work accomplished as well as some critical planning and staging for the overall beginning of the work scheduled.

- Nearly all external work: site work, air handler pads and placement, saw cutting and pour back of new primary electrical service, fire water supply lines have all been completed.
- Firewater riser-rooms are well on their way with the new electrical switch gear scheduled for installation possible in the next 2 weeks.
- We have adjusted key tasks such as the remaining asbestos abatement work, teacher packing and boxing up, and the scheduled online auction for classroom furniture which will be replaced.
- As we now know, school will not meet back on campus for this school year and this has allowed our construction schedule to begin sooner than we had first anticipated.
- Currently the JH High school library has been boxed and moved and all technology, computer labs and teacher stations have also be secured and moved into storage in the JH girl's gym.
- All teachers have boxed their supplies and Monday morning we are scheduled to begin moving those boxes into storage also.

Architecture

Asbestos Abatement

2 restrooms and SS sinks with asbestos insulation begins April 23rd

Replace Existing Caulk Building Exterior

Repaint Corridors

Primer Coat is completed

Replace Existing Poor Carpet

Replace Ceiling Tile and Grid

Renovate Shop into New Science Lab- Will begin work during Spring Break

Demolition is complete as well as plumbing with saw cutting and pour backs complete.

Infill Courtyard Area

Completed last week on Thursday

Repair Kitchen Floor

Mechanical, Electrical, Plumbing, and Technology

Plumbing infrastructure

Replace Old AC Units

Pre-treat Mechanical Outside Air-Preliminary work take place Spring Break

Units in place

Replace Electrical Infrastructure

Replace Fire Alarm

Install Fire Sprinkler System

Exterior Fire lines have been run and riser room demo. Is complete

Replace Light Fixtures

New Security Cameras

Elementary School:

District Wide Phone Up-Grade to VOIP-

Door Hardware Upgrade and Access Controls

Work began November 2018

Work completed November 2018

Security Film Installation

Work began Oct. 14th

Work completed Oct 18

Replace Playground Fall Material

Work began Oct. 14th

Work completed Oct 18

Architecture

Convert 1st and 2nd grade restrooms into storage space

Asbestos sinks removed April 23rd

Create new multi-fixture restroom in 1st and 2nd grade wing

Renovate other existing restrooms

Repaint Interior

Replace Ceiling Tiles and Grid

Replace Chalkboards with Marker Boards

Replace Poor Carpet and interior signage

Mechanical, Electrical, Plumbing, and Technology

Plumbing infrastructure

Replace Old AC Units

Pre-treat Mechanical outside Air- Preliminary work take place Spring Break

These units have been installed

Replace Electrical Infrastructure

Replace Fire Alarm

Install Fire Sprinkler System

External Fire water lines in place

Replace Light Fixtures

New Security Cameras

We had and equally aggressive schedule of work for Spring Break at the Elem campus and it centered on the completion of as many external projects and tasks as we could complete in that 1 week turn around. Here again, with the uncertainty of COVID-19 we found ourselves wanting to move forward but were very cautious with the social distancing and the question of when will we come back to school and etc.

- Preliminary work did move forward, such as removing data access points, disconnecting sinks scheduled for removal, as well as some initial electrical planning and investigation.
- Now we have the Governors decision about closing campuses so as of today, 90+ % of the teachers have boxed and move all of their personal belongings.
- The moving of the library and computer labs, along with teacher computer work stations began yesterday and is expected to be completed by Friday.
- On Monday we will begin moving furniture to prepare for our online auction. Our goal is to sell as much of the Elem furniture as possible and have it removed from the building by the end of May.
- All furniture will be moved to the Elem gym for the auction in order to not hold up construction in the classrooms.

Career & Technology Center

2019 Bond Projects Career & Technology Center



WE ARE SWEENEY



Sweeny ISD Board of Trustees

Earl Mathis.....President
Connie McAda.....Vice President
Donna Bohlar-Schroeder.....Secretary
Bryan Douget.....Trustee
Peggy Ellis.....Trustee
Debra Fields-Bell.....Trustee
Jan Reddoch.....Trustee
Dr. Tory C. Hill.....Superintendent

**THANK YOU,
VOTERS!**



Stewart Builders, Inc.
General Contractors • Construction Managers

CTE Project began with vacating the building



Auction was held for surplus items



Tools and & equipment were stored in Conex Boxes



Demo Day



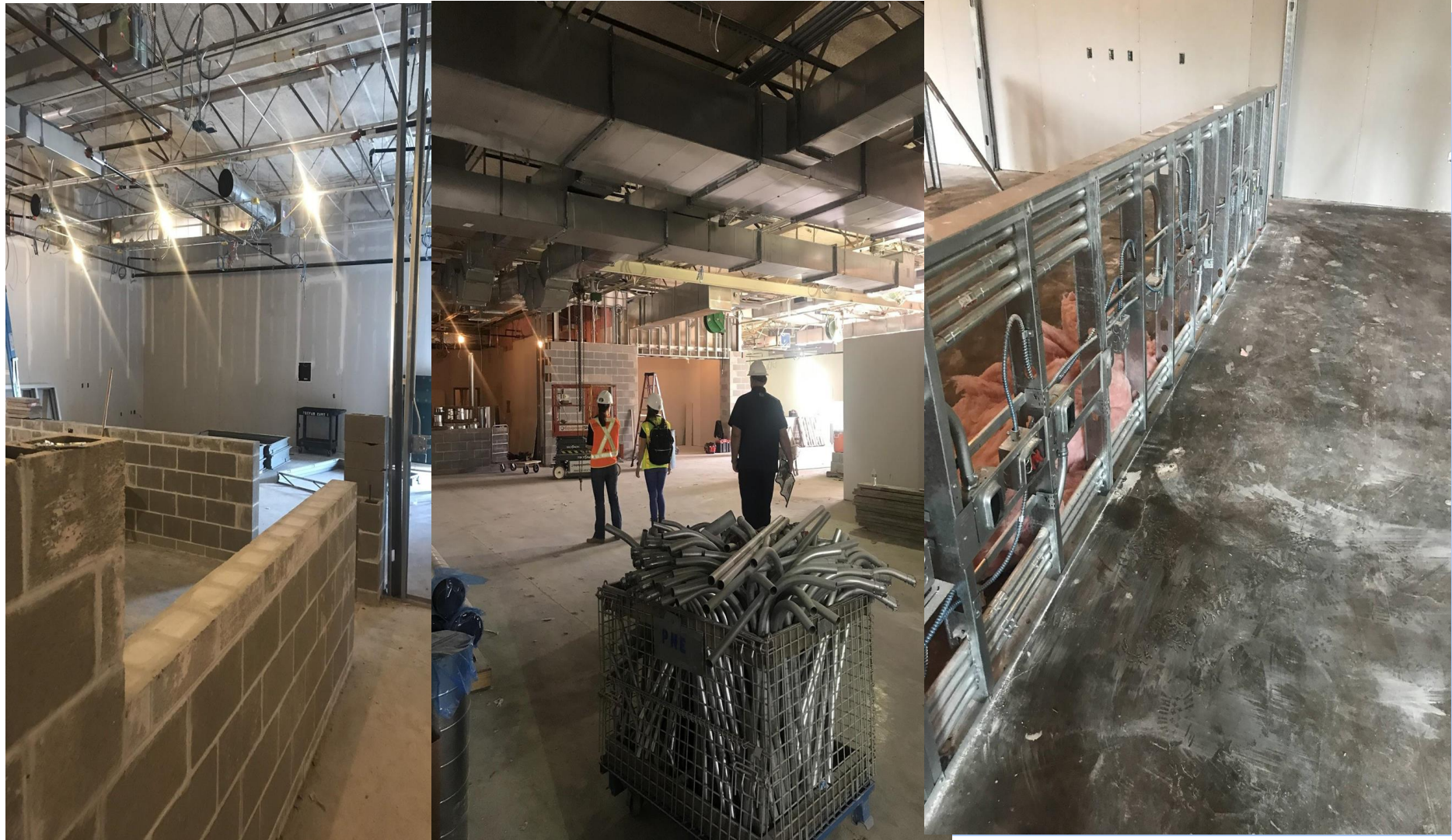
CTE building with interior walls removed



Saw cutting and plumbing in early phases of renovation



CMU, HVAC ducts, & electrical work followed



New walls provide layout definition



CMU infill of pre-existing overhead door openings



Junior High School Renovations



2019 Bond Projects Junior High School Renovations



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**THANK YOU,
VOTERS!**



Stewart Builders, Inc.
General Contractors • Construction Managers

Core drilling at Jr. High School



Pad construction for new outside air units



Repurposed Jr. High patio



Interior work at Junior High



Elementary School Renovations



2019 Bond Projects Elementary School Renovations



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**THANK YOU,
VOTERS!**



Stewart Builders, Inc.
General Contractors • Construction Managers

Gutter work prior to playground fill material



Instillation of firewater lines



New electrical incoming service



Installed outside air units



SWEENEY



INDEPENDENT SCHOOL DISTRICT

BUDGET UPDATE



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SUMMARY OF COSTS



	Total Budget	Cost to Date	Encumbered	Remaining
Elementary Projects	\$9,541,905.04	\$698,177.34	\$1,630,856.90	\$7,212,870.80
High School Projects, including CTE	\$7,639,915.00	\$1,997,991.15	\$1,531,237.66	\$4,110,686.19
Jr. High Projects	\$8,176,726.34	\$591,666.12	\$560,505.54	\$7,024,554.68
Resurface Tennis Courts	\$28,000.00	\$28,000.00	\$0.00	\$0.00
Admin	\$100,000.00	\$0.00	\$0.00	\$100,000.00
Internal Program Manager	\$345,000.00	\$75,341.00	\$0.00	\$269,659.00
	\$25,831,546.38	\$3,391,175.61	\$3,722,600.10	\$18,717,770.67

Q & A

FUTURE MEETING DATES



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