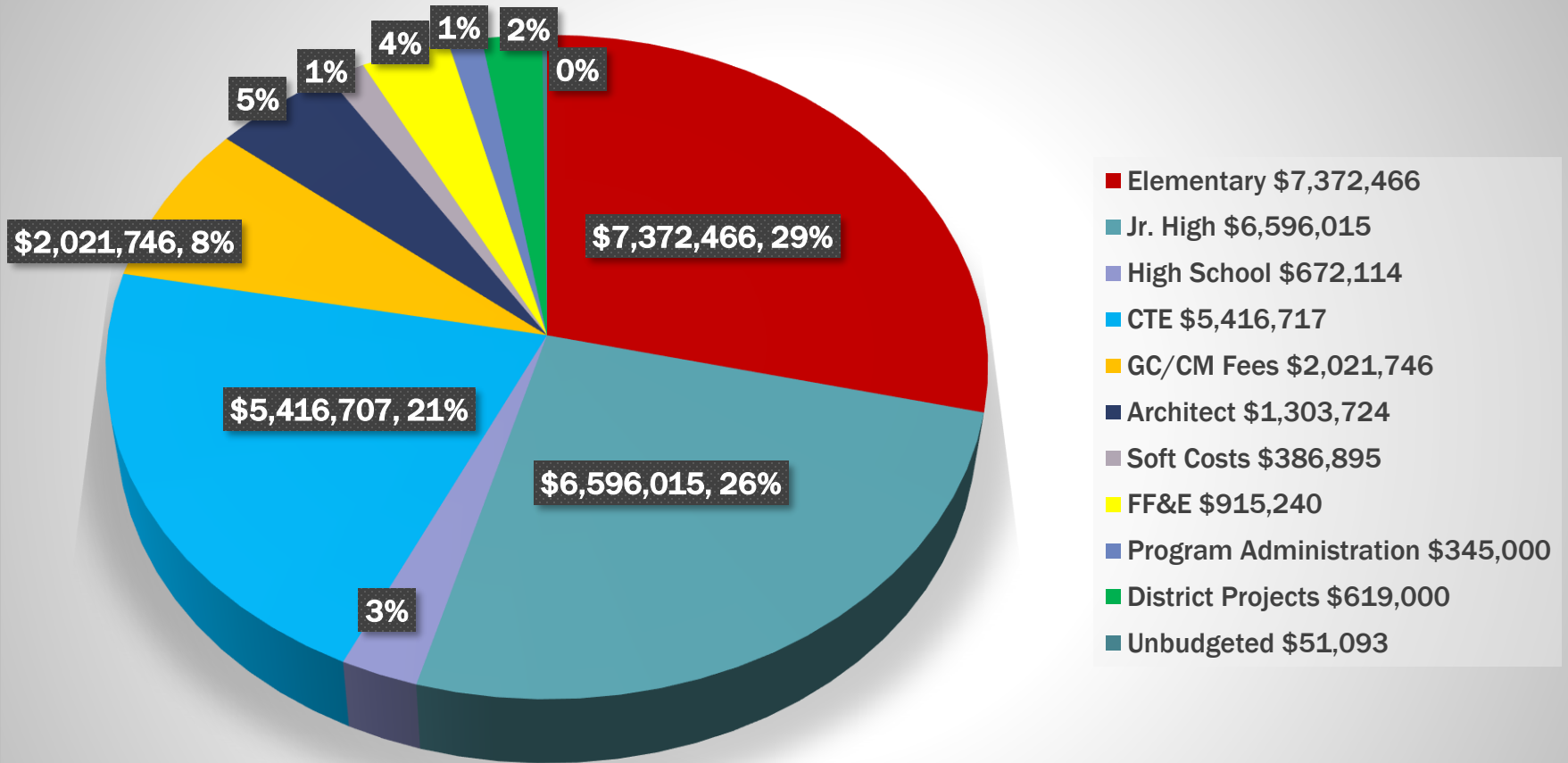


# BUDGET UPDATE



Sweeny ISD is the  
**District of Choice**  
in the area,  
empowering all  
students and staff  
to maximize their  
potential.

# \$25.7 MILLION BOND BUDGET



# SUMMARY OF COSTS



Project	Total Budgeted Cost	Cost to Date	Encumbrances	Balance
Elementary Reno	\$9,303,581	\$392,930	\$25,446	\$8,885,205
High School Reno	\$795,512	\$31,014	\$13,680	\$750,818
CTE Reno	\$6,706,221	\$339,462	\$22,012	\$6,344,747
Jr. High Reno	\$7,879,593	\$302,678	\$24,083	\$7,552,833
Program Administration	\$345,000	\$46,806	\$0	\$298,194
District Projects	\$619,000	\$142,145	\$0	\$476,855
<b>Total Budget</b>	<b>\$25,648,908</b>	<b>\$1,255,035</b>	<b>\$85,221</b>	<b>\$24,308,652</b>

# DISTRICT PROJECTS



Project	Estimated Cost	Spent to Date	Balance
Cameras and Access Controls	\$0	\$0	\$0
Door Hardware	\$112,500	\$75,314	\$37,186
Cameras and Access Controls	\$60,000	\$0	\$60,000
New Stage Curtains	\$30,000	\$0	\$30,000
Card Readers and Cameras	\$75,000	\$0	\$75,000
Replace Existing Caulk at Building Exteriors	\$35,000	\$0	\$35,000
Replace Interior Door Hardware in Older Wings	\$60,000	\$66,830	-\$6,830
Card Readers and Cameras	\$75,000	\$0	\$75,000
Admin	\$100,000	\$0	\$100,000
Athletics	\$72,000	\$0	\$72,000
<b>Total of District Projects</b>	<b>\$619,500</b>	<b>\$142,145</b>	<b>\$477,355</b>