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**BOND**

**2017**

**Spring Branch ISD**



# Spring Branch ISD 2017 Bond Program

## 2017 Bond Program Bond Oversight Committee (BOC)

November 9, 2022

### Agenda

- Introductions
- Communication Updates
- Finance Updates
- Career & Technology Education (CTE) Updates
- Fine & Performing Arts Updates
- Technology Updates
- Transportation Updates
- Planning & Construction Updates
- Questions from the BOC



# Spring Branch ISD 2017 Bond Program

## Introductions:

### District Staff

Dr. Jennifer Blaine	Superintendent of Schools
Linda Buchman	Associate Superintendent for Communications
Christine Porter	Associate Superintendent for Finance
David Bender	Comptroller
Kristin Craft	Associate Superintendent of Academics
Christina Rice-Imumwen	Director of Career and Technical Education (CTE)
Houston Hayes	Director of Performing and Fine Arts
Christina Masick	Associate Superintendent for Technology
Stephen Johnston	Director of Customer Service
Sherri Lawson	Director of Transportation
Travis T. Stanford	Associate Superintendent for Operations

### BOC Co-Chairs

Lewis Gissel - [lgissel3@gmail.com](mailto:lgissel3@gmail.com)  
Kathy Goss - [johngoss4@aol.com](mailto:johngoss4@aol.com)

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# Spring Branch ISD 2017 Bond Program

## Communications Updates:

### Upcoming Groundbreaking Ceremonies:

- Memorial Drive ES
- Woodview ES

### Featured News:

2017 Bond continues to transform district with grand opening of Bunker Hill Elementary

<https://www.springbranchisd.com/news/read-more/~board/sbisd-post-board/post/2017-bond-delivers-elevated-teaching-and-learning-environments-sbisd-celebrates-grand-opening-of-new-bunker-hill-elementary>

Community celebrates Northbrook High School's new classroom wing as part of 2017 Bond

[community-celebrates-northbrook-high-schools-new-classroom-wing-as-part-of-2017-bond](#)

Spring Branch ISD sells \$307 million of bonds, proceeds to be used for school construction, technology, equipment and buses

<https://www.springbranchisd.com/news/read-more/~board/sbisd-post-board/post/spring-branch-isd-sells-307-million-of-bonds-proceeds-to-be-used-for-school-construction-technology-equipment-and-buses>



# Spring Branch ISD 2017 Bond Program

## Finance Update as of September 30, 2022:

### Expenditures

July – September 2022	\$ 13,180,662
April – June 2022	\$ 32,535,569
Inception through Sept. 2022	\$ 442,559,780

### Interest Earnings

July – September 2022	\$ 964,785
April – June 2022	\$ 329,675
Inception through Sept 2022	\$ 12,489,029

### Issuance

Issued June 2018	\$ 146,000,000
Issued October 2019	\$ 255,000,000
Issuance November 2020	\$ 169,000,000
Authorized but Unissued	\$ 328,400,000

**Pending October 2022 Issuance \$142,204,000**

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# Spring Branch ISD 2017 Bond Program

## Career and Technical Education (CTE) Updates:

- Campus Refresh on Computers/Printers
  - Camera's, Wacom Tablets, Printers and other equipment supporting our Digital Communications and STEM Programs of Study
    - NHS, SWHS, SHS,AOC, SWHS
  - Difference from previous quarter is \$44,649.99
  - 2022-2023 Pending: Guthrie classroom refresh

2022-2023 CTE 2017 Bond Projects Expenditures Update			
2017 Bond Project	Total Amount (21-22 4 <sup>th</sup> Quarter)	Total Amount (22-23 1 <sup>st</sup> Quarter)	Total Amount (22-23 New Quarter)
Refresh Equipment for Current Programs	\$2,347,581.29	\$2,389,989.67	\$2,434,639.66
Visioning the Future of CTE /Stantec Architecture, Inc.	\$685,525.00	\$685,525.00	\$685,525.00
Total	\$3,033,106.29	\$3,075,514.67	\$3,120,164.66



# Spring Branch ISD 2017 Bond Program

## Fine and Performing Arts Updates:

### Current Allocation

#### Uniforms:

- Stratford High School Band – Completed and in use
- Northbrook Drill Team – Completed and in use
- Northbrook Band – Completed and in use

### 2022 School Year Allocation

- Memorial HS Band Uniforms Spring 2023
- Stratford Drill Team Uniforms Spring 2023
- Spring Woods HS Band Uniforms Spring 2022 – In Design Phase

### 2024 School Year Allocation

- Stage Curtain Replacement Secondary Campuses

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# Spring Branch ISD 2017 Bond Program

## Technology Updates:

### Construction Moves

- Preparing Memorial Drive Elementary for move to South Transition Campus
- Preparing Woodview Elementary for move to East Transition Campus

### Infrastructure

- Completed final component of the districtwide phone system modernization
  - Replaced Police Department phone recording system

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# Spring Branch ISD 2017 Bond Program

## Transportation Updates:

### 2017 BOND PROGRAM SCHOOL BUS REPLACEMENT SCHEDULE

SCHOOL YEAR	# OF BUSES SCHEDULED TO REPLACE	ADDITIONAL REG ED BUSES REQUIRED FOR CAPACITY	# OF BUSES	REPLACEMENT AGE	ESTIMATED COST
2017/2018	0	0	0		0
2018/2019	19	6	25	15-17 yrs.	Less = \$521,477.00 (Grant Monies) = \$2,449,823.00
2019/2020	5 rolled over from 18-19	0	5	15-17 yrs.	Less = \$ 275,000 (Grant Monies)
2020/2021	0	0	0		0
2021/2022	7	4	11	18 yrs.	\$1,477,520.00
2022/2023	7	4	11	18 yrs.	\$1,443,365.00
2023/2024	8	3	11	18 yrs.	\$1,443,365.00
2024/2025	8	3	11	18 yrs.	\$1,443,365.00
2025/2026	8	3	11	18 yrs.	\$1,477,520.00
2026/2027	8	3	11	18 yrs.	\$1,511,675.00
<b>Total</b>	<b>65</b>	<b>26</b>	<b>91</b>		<b>\$11,246,633.00</b>

Transportation ordered 22 new buses February 2022. 7 of these buses have been received so far. All buses are anticipated to be delivered by Spring/Summer 2023.





# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

The following Bond projects are currently underway:

- **Pre-K Furniture:** Installation of student desk and tables to occur fall of 2022.
- **Bunker Hill Elementary School Replacement Project:** In Construction Phase – Students and staff moved into the new campus August 2022. Playground installation and Phase 1 landscaping complete. Underground detention at Play Fields complete, with field irrigation and sod installation to begin in two weeks.
- **Memorial Drive Elementary School Replacement Project:** In Design Phase – Project Advisory Team (PAT) meetings successfully completed. Students and staff will relocate to the South Transition Campus during the Construction Phase in December 2022.
- **Nottingham Elementary School Replacement Project:** Construction in process, staff and students remaining onsite during construction phase.
- **Woodview Elementary School Replacement Project:** In Design Phase – PAT meetings successfully completed. Students and staff will relocate to the East Transition Campus during the Construction Phase in December 2022.
- **Memorial Middle School Renovation Project:** Renovations for summer of 2022 completed and additional renovation work planned for summer of 2023. Campus will be offline during 2022 & 2023 summer months.
- **Memorial High School Addition and Renovation Project:** Staff and students moved into new four-story tower January 2022. Demolition of the Aqua, White, and Green Wings completed summer of 2022. Installation of a new student drop-off, bus loop/staff parking and central courtyard completed. (Project to be completed by end of calendar year, 2022)
- **Northbrook High School Addition and Renovation Project:** Renovation scope complete. Staff and students moved into new 18 classroom and 2 Science Lab addition August 2022.
- **Stratford High School Addition and Renovation Project:** Renovation scope complete. Auditorium completed.
- **Administration Building HVAC Renovation Project:** Project to be completed by end of summer 2022.

# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

**School:** Bunker Hill ES

**Scope of Work:** New Construction/Replacement Campus

**Project Manager:** Geoff Bay

**Architect/Engineer:** Stantec Architects - **Contractor:** Durotech

**Status:** Project is currently in Construction Phase.

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# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

School: Bunker Hill ES



Ribbon Cutting Ceremony held on held September 14, 2022



# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

School: Bunker Hill ES



Public entrance to playground



Playground view from swing sets



# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

School: Bunker Hill ES



Play structure for lower grades



Play structure for upper grades



# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

School: Bunker Hill ES



Track and field detention

# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

**School:** Nottingham ES

**Scope of Work:** New Construction/Replacement Campus

**Project Manager:** Noel Moreno

**Architect/Engineer:** PBK Architects - **Contractor:** Durotech

**Status:** Project is currently in Construction Phase.

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# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

School: Nottingham ES



Aerial view as of August 8, 2022



Aerial view as of October 3, 2022



# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

School: Nottingham ES



Aerial view as of August 8, 2022



Aerial view as of October 3, 2022

# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

School: Nottingham ES



Bus loop drive



Power trowlers stabilizing and smoothing slab



# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

**School:** Memorial Drive ES

**Scope of Work:** New Construction/Replacement Campus

**Project Manager:** David Valerius

**Architect/Engineer:** Stantec Architects - **Contractor:** Marshall

**Status:** Project is currently in Design Phase.

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# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

### School: Memorial Drive ES

- Memorial Drive ES will be the fourth school out of nine elementary school replacement projects in the 2017 Bond Program
- Students and staff will move offsite to the South Transition Campus during the construction phase
- The new Memorial Drive ES will be designed for 550 students
- Seven successful Project Advisory Team (PAT) meetings have been completed



Rendering - Main Entry / Secure Vestibule



Rendering - Collaboration area outside of  
Pre-K, Kindergarten and 1st Grade Classrooms





Rendering – Flex zone at 1<sup>st</sup> and 2<sup>nd</sup> Grade





Dining Commons



Site Plan highlighting vehicle, pedestrian and student circulation

# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

**School:** Sherwood ES

**Scope of Work:** New Construction/Replacement Campus

**Project Manager:** Alfonso Montoya

**Architect/Engineer:** TBD - **Contractor:** TBD

**Status:** Project is currently in Fact Finding Phase.

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# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

### School: Sherwood ES

- Sherwood ES will be the sixth school out of nine elementary school replacement projects in the 2017 Bond Program
- Students and staff will remain onsite during the construction phase
- The new Sherwood ES will be designed for 600 students
- Project Advisory Team (PAT) meetings are projected to begin early 2023



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# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

**School:** Woodview ES

**Scope of Work:** New Construction/Replacement Campus

**Project Manager:** David Ramirez

**Architect/Engineer:** Stantec Architects - **Contractor:** Brookstone

**Status:** Project is currently in Design Phase.

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# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

### School: Woodview ES

- Woodview ES will be the fifth school out of nine elementary school replacement projects in the 2017 Bond Program
- Students and staff will move offsite to the East Transition Campus during the construction phase
- The new Woodview ES will be designed for 700 students
- Six successful Project Advisory Team (PAT) meetings have been completed





Rendering – Front Entry





Rendering – Learning courtyard





Rendering – Aerial view



Rendering – Lobby view

# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

**School: Memorial MS – Phase 1**

**Scope of Work:** Renovation Project

**Project Manager:** Noel Moreno

**Architect/Engineer:** PBK Architects - **Contractor:** Bass Construction

**Status:** Phase 1 complete. Phase 2 to begin Summer 2023.





# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

**School:** Memorial HS

**Scope of Work:** Four Story Classroom Addition, System Upgrades and Renovation Project

**Project Manager:** David Valerius

**Architect/Engineer:** Stantec Architects - **Contractor:** Durotech

**Status:** Project is currently in Construction Phase.

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# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

School: Memorial HS



Aerial View of Memorial High School Campus

# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

School: Memorial HS



Architectural Rendering of Mustangs which will be installed during 2022 Winter Break



# Spring Branch ISD 2017 Bond Program

## Planning & Construction Updates:

**School:** Northbrook HS

**Scope of Work:** Classroom Additions and Renovation Project

**Project Manager:** David Valerius

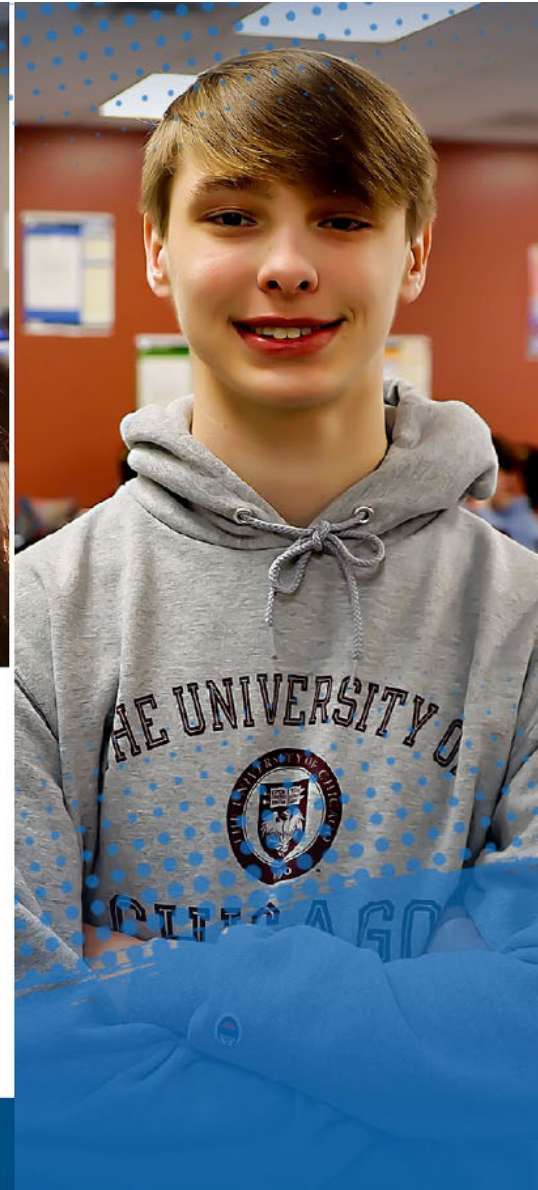
**Architect/Engineer:** PBK Architects - **Contractor:** Satterfield & Pontikes

**Status:** **Project is complete.** Ribbon Cutting Ceremony held on September 28, 2022.



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# 2022 BOND

Spring Branch Independent School District

# Spring Branch ISD 2022 Bond Program

## 2022 Bond Updates:

Spring Branch ISD (SBISD) Board of Trustees voted unanimously to call a \$381.6 million bond election to appear on the May 7, 2022 ballot. Complete results show that voters in SBISD approved a \$381.6 million bond referendum (Propositions A & B) with 73 percent of the vote.

### Current 2022 Bond Projects Underway

- Valley Oaks ES - Addition and Renovation Project
- Agricultural Farm - Addition and Renovation Project
- Guthrie Center - New Construction/Replacement Campus

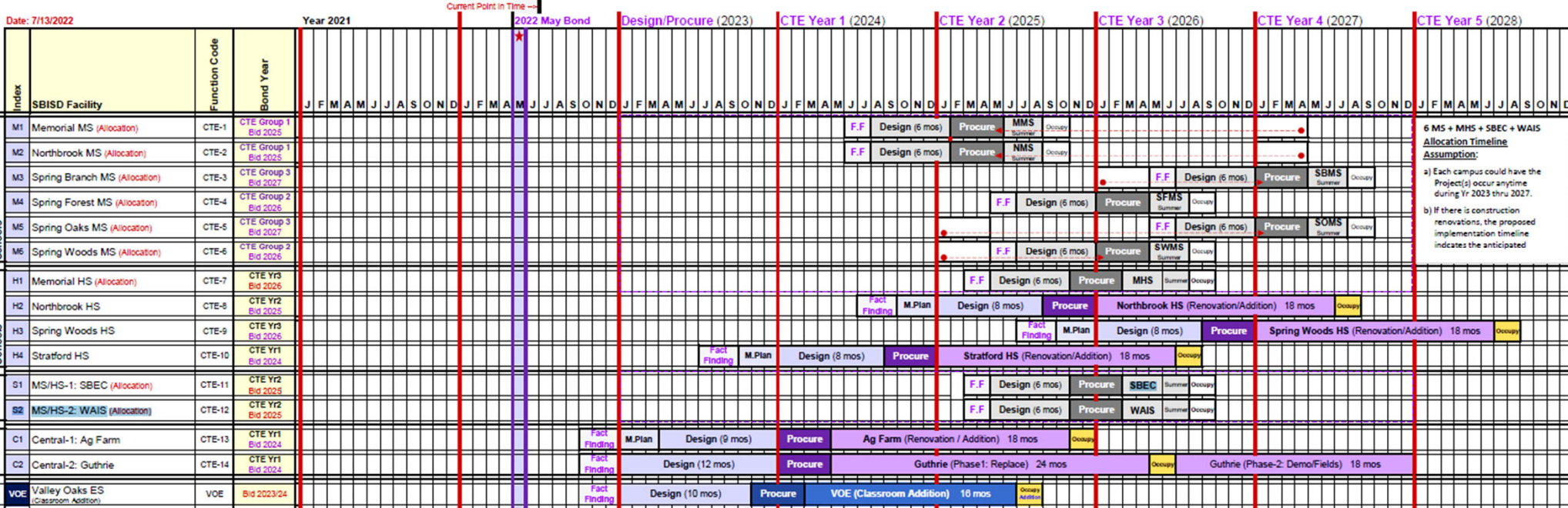


# Spring Branch ISD 2022 Bond Program

## 2022 Bond Planning Updates:

### Spring Branch ISD

### May 2022 Bond Projects





## **VALLEY OAKS** Elementary School Additions

Project Advisory Team

November 2, 2022 3:45pm – 5:00pm

[PAT meeting #3](#)

## OVERALL PROJECT SCOPE

VALLEY OAKS ES ADDITIONS

CLASSROOM AND CAFETERIA ADDITIONS  
WHILE THE SCHOOL IS IN OPERATION

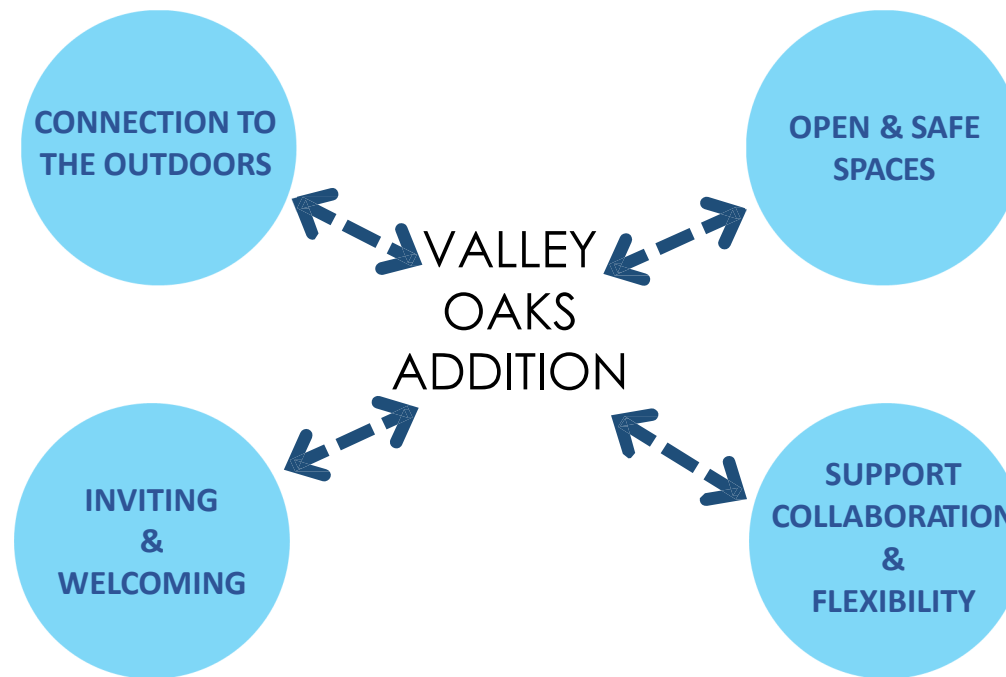
OPENING OF FALL 2024





## PAT GUIDING PRINCIPLES

We take these with us moving forward



## RECAP FROM PAT#2

WE EXPLORED THE 2 OPTIONS BASED  
ON PAT #1 FEEDBACK



## RECAP FROM PAT#2

Here is what we heard...

- Admin support space provided
- Additional classroom
- Preferable connection from existing to new

OPTION A  
✓  
✓  
✓

OPTION B  
✓  
✓  
✓

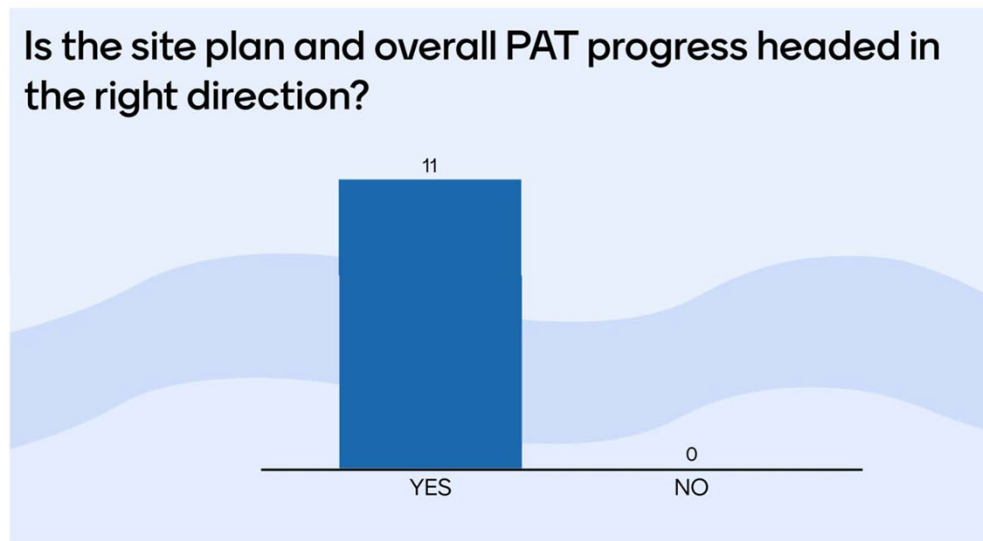
Consensus Preference for Option B





## PAT #2 RECAP

Poll Results



# Spring Branch ISD 2017 Bond Program

## Questions from the Bond Oversight Committee



# Spring Branch ISD 2017 Bond Program

Thank You

The next quarterly BOC meeting will be held:

**February 2023**

Dinner will be served at 5:30 pm

Meeting will begin at 6:00 pm

