

**FOX CHAPEL AREA SCHOOL DISTRICT
2021-2022 BUDGET**

5.31.2021

Current Millage Rate	19.8686	100% Collection
Assessment*	3,513,921,815	\$ 69,816,707
PDE Index Limit	3.00%	20.4646
Value of 1 mill	3,513,922	

Millage Rate	Mill Increase	% of Mill Incr	100% Collection	annual increase	96% Collection	annual increase
Assessment Increase			\$69,148,057	\$668,650	\$66,382,135	\$641,904
19.8686	0.0000	0.00%	\$69,816,707	0	\$67,024,039	0
19.9282	0.0596	0.30%	\$70,026,157	\$209,450	\$67,225,111	\$201,072
19.9878	0.1192	0.60%	\$70,235,607	\$418,900	\$67,426,183	\$402,144
20.0673	0.1987	1.00%	\$70,514,874	\$698,167	\$67,694,279	\$670,240
20.1070	0.2384	1.20%	\$70,654,507	\$837,800	\$67,828,327	\$804,288
20.1269	0.2583	1.30%	\$70,724,324	\$907,617	\$67,895,351	\$871,313
20.1865	0.3179	1.60%	\$70,933,774	\$1,117,067	\$68,096,423	\$1,072,385
20.4647	0.5961	3.00%	\$71,911,208	\$2,094,501	\$69,034,760	\$2,010,721

MILLAGE IMPACT

Assessed Value	FCASD MEDIAN HOME									
	\$50,000	\$100,000	\$200,000	\$220,000	\$300,000	\$400,000	\$500,000	\$750,000	\$1,000,000	
19.8686										
ANNUAL INCREASE	\$993.43	\$1,986.86	\$3,973.72	\$4,371.09	\$5,960.58	\$7,947.44	\$9,934.30	\$14,901.45	\$19,868.60	
MONTHLY INCREASE	\$82.79	\$165.57	\$331.14	\$364.26	\$496.72	\$662.29	\$827.86	\$1,241.79	\$1,655.72	
0.30%										
19.9282	\$996.41	\$1,992.82	\$3,985.64	\$4,384.21	\$5,978.46	\$7,971.28	\$9,964.10	\$14,946.15	\$19,928.21	
ANNUAL INCREASE	\$2.98	\$5.96	\$11.92	\$13.11	\$17.88	\$23.84	\$29.80	\$44.70	\$59.61	
MONTHLY INCREASE	\$0.25	\$0.50	\$0.99	\$1.09	\$1.49	\$1.99	\$2.48	\$3.73	\$4.97	
0.60%										
19.9878	\$999.39	\$1,998.78	\$3,997.56	\$4,397.32	\$5,996.34	\$7,995.12	\$9,993.91	\$14,990.86	\$19,987.81	
ANNUAL INCREASE	\$5.96	\$11.92	\$23.84	\$26.23	\$35.76	\$47.68	\$59.61	\$89.41	\$119.21	
MONTHLY INCREASE	\$0.50	\$0.99	\$1.99	\$2.19	\$2.98	\$3.97	\$4.97	\$7.45	\$9.93	
1.00%										
20.0673	\$1,003.36	\$2,006.73	\$4,013.46	\$4,414.80	\$6,020.19	\$8,026.91	\$10,033.64	\$15,050.46	\$20,067.29	
ANNUAL INCREASE	\$9.93	\$19.87	\$39.74	\$43.71	\$59.61	\$79.47	\$99.34	\$149.01	\$198.69	
MONTHLY INCREASE	\$0.83	\$1.66	\$3.31	\$3.64	\$4.97	\$6.62	\$8.28	\$12.42	\$16.56	
1.20%										
20.1070	\$1,005.35	\$2,010.70	\$4,021.40	\$4,423.55	\$6,032.11	\$8,042.81	\$10,053.51	\$15,080.27	\$20,107.02	
ANNUAL INCREASE	\$11.92	\$23.84	\$47.68	\$52.45	\$71.53	\$95.37	\$119.21	\$178.82	\$238.42	
MONTHLY INCREASE	\$0.99	\$1.99	\$3.97	\$4.37	\$5.96	\$7.95	\$9.93	\$14.90	\$19.87	
1.30%										
20.1269	\$1,006.34	\$2,012.69	\$4,025.38	\$4,427.92	\$6,038.07	\$8,050.76	\$10,063.45	\$15,095.17	\$20,126.89	
ANNUAL INCREASE	\$12.91	\$25.83	\$51.66	\$56.82	\$77.49	\$103.32	\$129.15	\$193.72	\$258.29	
MONTHLY INCREASE	\$1.08	\$2.15	\$4.30	\$4.74	\$6.46	\$8.61	\$10.76	\$16.14	\$21.52	
1.60%										
20.1865	\$1,009.32	\$2,018.65	\$4,037.30	\$4,441.03	\$6,055.95	\$8,074.60	\$10,093.25	\$15,139.87	\$20,186.50	
ANNUAL INCREASE	\$15.89	\$31.79	\$63.58	\$69.94	\$95.37	\$127.16	\$158.95	\$238.42	\$317.90	
MONTHLY INCREASE	\$1.32	\$2.65	\$5.30	\$5.83	\$7.95	\$10.60	\$13.25	\$19.87	\$26.49	
3.00%										
20.4647	\$1,023.23	\$2,046.47	\$4,092.93	\$4,502.22	\$6,139.40	\$8,185.86	\$10,232.33	\$15,348.49	\$20,464.66	
ANNUAL INCREASE	\$29.80	\$59.61	\$119.21	\$131.13	\$178.82	\$238.42	\$298.03	\$447.04	\$596.06	
MONTHLY INCREASE	\$2.48	\$4.97	\$9.93	\$10.93	\$14.90	\$19.87	\$24.84	\$37.25	\$49.67	

*Assessment includes the full assessment figure provided by Allegheny County less Homestead Exclusion numbers.