

FCASD - COVID Mitigation Grant Update

As of 2/28/2022

Open Grants

Grant Name: ESSER II - School Emergency Relief Fund 2

Grant Amount: \$1,548,074

Funded Through: CRRSA Act (Coronavirus Response & Relief Supplemental Appropriations Act)

FCASD Uses:

2020-2021 - \$182,908.19

- Additional remote learning software licenses
- Increased bandwidth
- Rentals to accommodate classroom space
- Legionella remediation
- Building water
- PPE & cleaning supplies
- Other supplies

2021-2022 Budgeted, Encumbered & Estimated - \$1.2 million

- Summer Learning Academy (includes salaries, benefits, transportation, supplies, etc)
- General Supplies & Books (includes PPE & Cleaning Supplies)
- Tech Supplies (Includes software license fees in addition to supplies such as monitors, microphones, headphone, cases & document cameras)
- Assessment tools (Level Data Services)
- HVAC system upgrade

Grant Name: PCCD35449 - ESSER School Health & Safety Grant 2020/2021

Grant Amount: \$116,112

Funded Through: CRRSA Act (Coronavirus Response & Relief Supplemental Appropriations Act)

FCASD Uses:

2020-2021 - \$24,789.85

- NonPublic allocation (technology & PPE/COVID supplies)
- Student iPads

2021-2022 Budgeted, Encumbered & Estimated - \$91k

- NonPublic allocation (technology & PPE/COVID supplies)
- Student Technology / TechEd Lab equipment

Grant Name: ESSER III - American Rescue Plan's ESSER ARP Fund

Grant Amount: \$3,133,129

Funded Through: ARP Act (American Rescue Plan Act)

FCASD Planned Uses:

2021-2022 - \$400k (as of 1/31/22)

- Afterschool Enrichment
 - Extra Innings (salaries, benefits, transportation & supplies)
- Learning Loss
 - Assessment tools (PASS BK)
- Student/Staff Support
 - Mental Health Support Services (Care Solace)
 - Athletic Medical Supplies
 - Technology Equipment (cost split with ECF grants, aligned with normal equipment rotation schedules)
- Reading Support
 - Foundations

Future Year Planned / Potential Usage (Through fiscal year 2024-2025) - \$2.7 million

- Summer Enrichment
 - Summer Learning Academy (includes salary, benefits)
- Learning Loss
 - Guidance Support Software (Naviance, Second Step, 7 Mindsets)
 - Additional Summer Learning Academy expenses (includes transportation & supplies as well as salary & benefits beyond Summer Enrichment Set Aside)
 - Extra Innings (includes salary, benefits, transportation & supplies beyond AfterSchool Enrichment Set Aside)
 - Reading/Math Support Software

- Capital Projects
 - DMS Window project (originally budgeted to ESSER II 21.22, re-allocated to ESSER III)
- Student & Staff Support
 - Technology equipment (Audio-Visual & iPad rotations)
 - Supply carts for Nurses
 - Professional Development (includes Social Emotional Learning - Trauma Informed Care)

Grant Name: Emergency Connectivity Fund (ECF) - USAC

Grant Amount: \$1,289,623.04

Funded Through: ARP Act (American Rescue Plan Act)

FCASD Uses:

2021-2022 Estimated - \$1.2 million

- Funds applied for and awarded after the budget year began. Many tech items originally budgeted for either regular funds or ESSER II funds were re-allocated to ECF. This opened up availability to adjust the rotation schedule and move up some equipment purchases to save on annual technology leases.
 - Student Technology
 - Staff Technology
 - Wifi SmartSpot (equipment & annual service charge)

Closed Grants

Grant Name: ESSER I - School Emergency Relief Fund

Grant Amount: \$348,519

Funded Through: CARES Act (Coronavirus Aid, Relief & Economic Security Act)

FCASD Uses:

2020-2021 - \$306,441.59

- NonPublic allocation (Technology supplies)
- Summer Learning Academy (salaries & benefits)
- Learning Support (salaries & benefits)
- Online learning software (music, screencastify, etc)
- Remote Learning Equipment (chromebooks & tablets for all students)

2021-2022 - \$42,077.41

- NonPublic allocation (Technology supplies)
- Technology equipment (iPads, cases, accessories)
- Online learning software (screencastify, KAMI, edpuzzles, etc)

Grant Name: PCCD 34185 COVID-19 School Health & Safety Grant

Grant Amount: \$277,372

Funded Through: CARES Act (Coronavirus Aid, Relief & Economic Security Act)

FCASD Uses:

2019-2020 - \$35,024.18

- COVID Specific Supplies (PPE, tissues, thermometers, hand sanitizer)
- Cleaning supplies (wipes, disinfectant, towels, air filters)

2020-2021 - \$242,347.82

- COVID Specific Supplies (PPE, tissues, thermometers, hand sanitizer)
- Cleaning supplies (wipes, disinfectant, towels, air filters)
- Remote Learning Software (Schoology, Seesaw)
- Remote Learning Equipment (chromebooks & tablets for students)
- Additional firewall protection
- Health & Behavioral Screening Tools (PASS & Ruvna)

Grant Name: GEER I - Special Education COVID-19 Impact Mitigation

Grant Amount: \$40,828

Funded Through: CARES Act (Coronavirus Aid, Relief & Economic Security Act)

FCASD Uses:

2021-2022 - \$40,828

- NonPublic allocation
- Applicable and allowable Special Education expenditures including summer extended learning