

FCASD - COVID Mitigation Grant Update

As of 8/31/2022*

Open Grants

Grant Name: ESSER III - American Rescue Plan's ESSER ARP Fund **Total Grant Amount (includes Set-Asides):** \$3,376,644

Funded Through: ARP Act (American Rescue Plan Act)

FCASD Uses/Planned Uses:

ESSER III - \$3,133,129

*2021-2022 - \$374,219.56**

- Water Bubblers/Fountain replacements
- Summer Learning Supplies
- Foundations Reading Support
- General & Medical Supplies
- Technology Equipment & Software
 - Staff Computers (\$400 per device was purchased with ECF, balance from ESSER III)
 - Elementary Laptops for CS classes
 - Monitors (secretaries & nurses)
 - Cybersecurity Equipment/Firewall

2022-2023 - Budgeted - \$859,272

- DMS Window Replacement
- AV Upgrades
 - SMARTboards & Projectors
- Additional Cybersecurity measures
- Professional Development
- Supply carts for Nurses
- Reading/Math Support Software

Unbudgeted/Available - \$1,899,637.44

Learning Loss Set-Aside - \$173,939

*2021-2022 - \$41,000**

- PASS BK Assessment Software

2022-2023 - Budgeted - \$106,774

- Summer Enrichment (for expenses beyond set-aside)
- Guidance Support Software (Naviance, Second Step, 7 Mindsets)

Unbudgeted/Available - \$26,165

Summer Enrichment Set-Aside - \$34,788

- Summer Learning Academy

AfterSchool Set-Aside - \$34,788

- Extra Innings Afterschool Academy
- *2021-2022 - \$22,044.83**
- **2022-2023 - \$12,743.17 available**

FCASD Future Planned Uses:

- Learning Loss
 - School Counseling Support Software (Naviance, Second Step, 7 Mindsets)
 - Additional Summer Learning Academy expenses (includes transportation & supplies as well as salary & benefits beyond Summer Enrichment Set Aside)
 - Extra Innings (includes salary, benefits, transportation & supplies beyond AfterSchool Enrichment Set Aside)
 - Reading/Math Support Software
- Student & Staff Support
 - Technology equipment (Audio-Visual & iPad rotations)
 - Professional Development (includes Social Emotional Learning - Trauma Informed Care)

**The 2021-22 year is not finalized and some invoices are outstanding. Adjustments to the totals may still occur between now and the Annual Financial Report*

Closed Grants

Grant Name: ESSER I - School Emergency Relief Fund

Grant Amount: \$348,519

Funded Through: CARES Act (Coronavirus Aid, Relief & Economic Security Act)

FCASD Uses:

2020-2021 - \$306,441.59

- NonPublic allocation (Technology supplies)
- Summer Learning Academy (salaries & benefits)
- Intervention Support (salaries & benefits)
- Online learning software (music, screencastify, etc)
- Remote Learning Equipment (chromebooks & tablets for all students)

2021-2022 - \$42,077.41

- NonPublic allocation (Technology supplies)
 - Technology equipment (iPads, cases, accessories)
 - Online learning software (screencastify, KAMI, edpuzzles, etc)
-

Grant Name: PCCD 34185 COVID-19 School Health & Safety Grant

Grant Amount: \$277,372

Funded Through: CARES Act (Coronavirus Aid, Relief & Economic Security Act)

FCASD Uses:

2019-2020 - \$35,024.18

- COVID Specific Supplies (PPE, tissues, thermometers, hand sanitizer)
- Cleaning supplies (wipes, disinfectant, towels, air filters)

2020-2021 - \$242,347.82

- COVID Specific Supplies (PPE, tissues, thermometers, hand sanitizer)
 - Cleaning supplies (wipes, disinfectant, towels, air filters)
 - Remote Learning Software (Schoology, Seesaw)
 - Remote Learning Equipment (chromebooks & tablets for students)
 - Additional firewall protection
 - Health & Behavioral Screening Tools (PASS & Ruvna)
-

Grant Name: GEER I - Special Education COVID-19 Impact Mitigation

Grant Amount: \$40,828

Funded Through: CARES Act (Coronavirus Aid, Relief & Economic Security Act)

FCASD Uses:

2021-2022 - \$40,828

- NonPublic allocation
 - Applicable and allowable Special Education expenditures including summer extended learning
-

Grant Name: ESSER II - School Emergency Relief Fund2

Grant Amount: \$1,548,975

Funded Through: CRRSA Act (Coronavirus Response & Relief Supplemental Appropriations Act)

FCASD Uses:

2020-2021 - \$182,908.19

- Additional remote learning software licenses
- Increased bandwidth
- Rentals to accommodate classroom space
- Legionella remediation
- Building water
- PPE & cleaning supplies
- Other supplies

2021-2022 - \$1,304,946.39

- Summer Learning Academy
- Tech Supplies (Includes monitors, microphones, headphone, cases & document cameras)
- Software fees for annual renewals
- Assessment Services
- Building Water
- Nursing software renewal through 2023/2024

**The 2021-22 year is not finalized and some invoices are outstanding. Adjustments to the totals may still occur between now and the Annual Financial Report*

- Technology Equipment including network switches and lab refreshes

2022-2023 - \$75,589.07

- AV Upgrade
 - SMARTboards & Projectors

Grant Name: PCCD35449 - ESSER School Health & Safety Grant 2020/2021

Grant Amount: \$116,112

Funded Through: CARES Act (Coronavirus Aid, Relief & Economic Security Act)

FCASD Uses:

2020-2021 - \$24,789.85

- NonPublic allocation (technology & PPE/COVID supplies)
- Student iPads

2021-2022 - \$90,960.69

- NonPublic allocation (technology & PPE/COVID supplies)
- Student Technology / TechEd Lab equipment

2022-2023 - \$361.46

- NonPublic allocation (technology & PPE/COVID supplies)

Grant Name: Emergency Connectivity Fund (ECF) - USAC

Grant Amount: \$1,254,800.68

Funded Through: ARP Act (American Rescue Plan Act)

FCASD Uses:

2021-2022 - \$1,254,800.68

- Funds applied for and awarded after the budget year began. Many tech items originally budgeted for either regular funds or ESSER II funds were re-allocated to ECF. This opened up availability to adjust the rotation schedule and move up some equipment purchases to save on annual technology leases.
 - Student Technology
 - Staff Technology
 - Wifi SmartSpot (equipment & annual service charge)