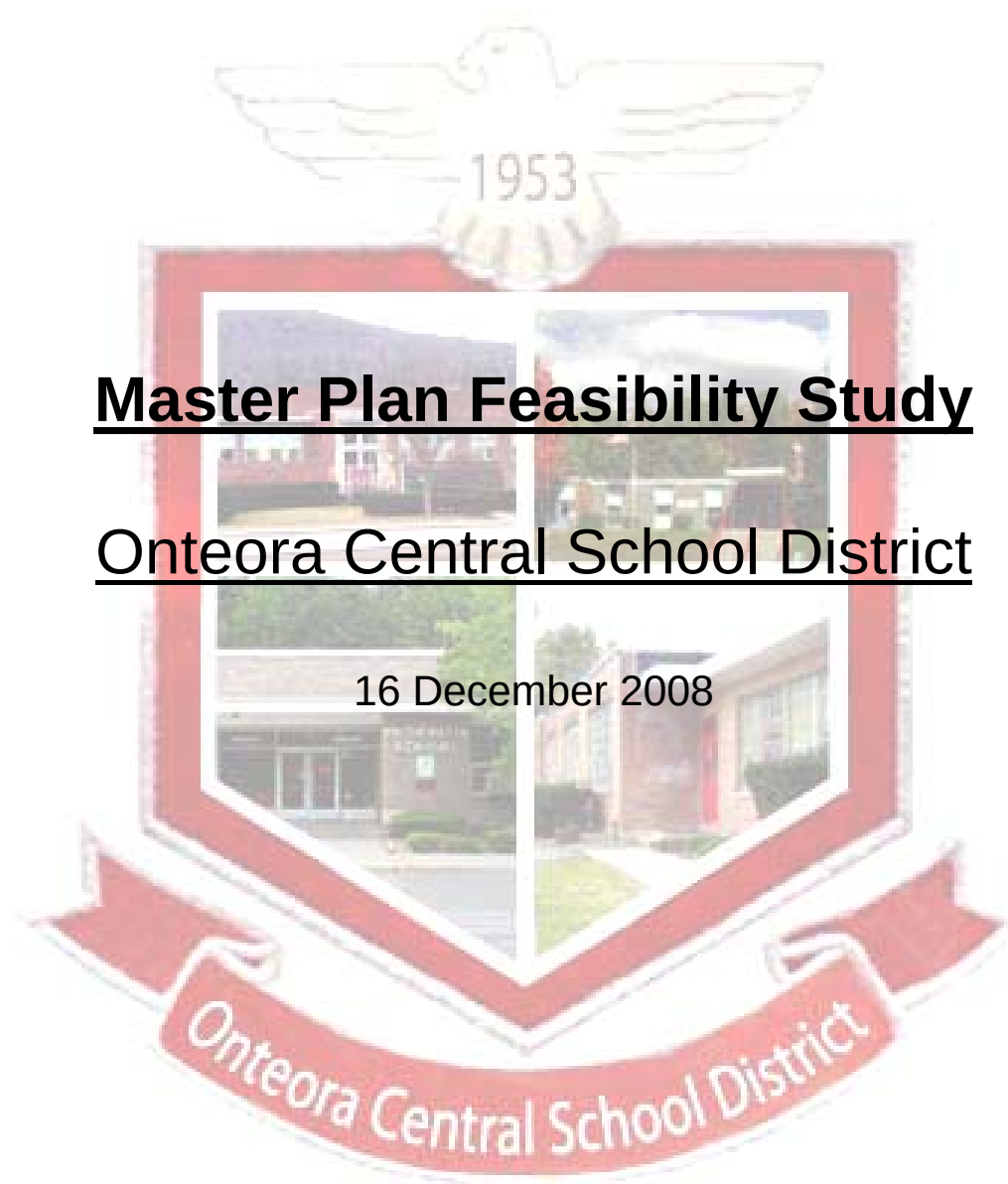




Master Plan Feasibility Study

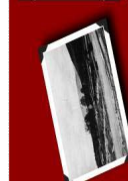
Onteora Central School District

16 December 2008



*Years
of Learning*
2008 - 2009

55



ONTEORA CSD MASTER PLAN FEASIBILITY STUDY

AGENDA / DISCUSSION ITEMS

BOARD OF TRUSTEES MEETING: 16 DECEMBER 2008

- Master Plan Process:
Establishment of “NEED”
- Overview of Infrastructure Needs
- Overview of Demographic Enrollment
Statistics
- Board Member questions / comments /
concerns / Discussion of Next Steps...



ONTEORA CSD MASTER PLAN FEASIBILITY STUDY

ESTABLISHMENT OF NEED

BOARD OF TRUSTEES MEETING: 16 DECEMBER 2008

NEED has been Created by the following FOUR conditions that are particular to the Ontario Central School District

- 1) Aging Building Infrastructure
- 2) Demographic Enrollment Change
- 3) Concern about Middle School Grade Configuration
- 4) Desire to have Education Facilities that meet 21st Century School criteria



ONTEORA CSD MASTER PLAN FEASIBILITY STUDY

ESTABLISHMENT OF NEED: INFRASTRUCTURE

BOARD OF TRUSTEES MEETING: 16 DECEMBER 2008

INFRASTRUCTURE ASSESSMENT REPORTS ON FILE W/ DISTRICT ADMINISTRATION



ONTEORA CSD MASTER PLAN FEASIBILITY STUDY



Facilities Report				Prepare by SJH				
System Types: C - Comfort, A - Aesthetic, H - Health & Safety, or S - Structural								
Building System Ratings (BSR): E - Excellent, S - Satisfactory, U - Unsatisfactory, F - Failure, or I - Indeterminate								
Priority: 1 - Highly recommended to be included in this proposed bond, 2 - recommended that this work be completed within 2-3 years from the completion of this proposed bond, 3 - recommended that this work be completed within 4-5 years from the completion of this proposed bond								
System Type	BSR	Quantity	\$/Unit	Included in Current Plan 1	Deferred to Future Plan 2	Deferred to Future Plan 3	Source / Priority	Identification
Universal Access / Safety / Code Issues								
UC1 Accessibility to Lower Field: The existing lower field is not currently ADA accessible. An exterior ramp system should be constructed.				H				Originally Identified
								
System Type	BSR	Quantity	Const. Cost	Plan 1	Plan 2	Plan 3	Priority/Temp	Identification

Universal Access

ESTABLISHMENT OF NEED: INFRASTRUCTURE

BOARD OF TRUSTEES MEETING: 16 DECEMBER 2008

WOODSTOCK ELEMENTARY SCHOOL

- EXTERIOR WALKWAY & STEPS REPLACEMENT
- PLAYGROUND IMPROVEMENTS
- ASPHALT PAVEMENT IMPROVEMENTS
- SITE DRAINAGE IMPROVEMENTS
- EXTERIOR MASONRY RE-POINTING
- EXTERIOR WINDOW REPLACEMENT
- EXTERIOR DOOR REPLACEMENT
- ADA TOILET ROOM IMPROVEMENTS
- MISC ADA COMPLIANCE IMPROVEMENTS
- VAT FLOOR TILE REPLACEMENT
- CLASSROOM CEILING AND LIGHTING REPLACEMENT
- CABINETS / CASEWORK REPLACEMENT
- CORRIDOR LOCKERS REPLACEMENT
- GYMNASIUM EQUIPMENT UPGRADES
- REMAINING HEATING & VENTILATION UPGRADES
- PROVIDE ENERGY MANAGEMENT SYSTEM
- ELECTRICAL DISTRIBUTION / PANEL UPGRADES
- PA & MASTER CLOCK REPLACEMENT
- EMERGENCY LIGHTING REPLACEMENT
- TECHNOLOGY BACKBONE UPGRADES



ONTEORA CSD MASTER PLAN FEASIBILITY STUDY

ESTABLISHMENT OF NEED: INFRASTRUCTURE

BOARD OF TRUSTEES MEETING: 16 DECEMBER 2008

PHOENICIA ELEMENTARY SCHOOL

- EXTERIOR WALKWAY & STEPS REPLACEMENT
- PLAYGROUND IMPROVEMENTS
- SITE PERIMETER FENCING REPAIRS / UPGRADES
- ASPHALT PAVEMENT IMPROVEMENTS
- SITE DRAINAGE IMPROVEMENTS
- EXTERIOR MASONRY RE-POINTING
- EXTERIOR WINDOW REPLACEMENT
- EXTERIOR DOOR REPLACEMENT
- ADA TOILET ROOM IMPROVEMENTS
- MISC. ADA COMPLIANCE IMPROVEMENTS
- VAT FLOOR TILE REPLACEMENT
- CLASSROOM CEILING AND LIGHTING REPLACEMENT
- CABINETS / CASEWORK REPLACEMENT
- KITCHEN EQUIPMENT UPGRADES / REPLACEMENT
- GYMNASIUM EQUIPMENT UPGRADES
- BOILER REPLACEMENT / HEATING & VENTILATION UPGRADES
- PROVIDE ENERGY MANAGEMENT SYSTEM
- ELECTRICAL DISTRIBUTION / PANEL UPGRADES
- PA & MASTER CLOCK REPLACEMENT
- EMERGENCY LIGHTING REPLACEMENT
- TECHNOLOGY BACKBONE UPGRADES



ONTEORA CSD MASTER PLAN FEASIBILITY STUDY

ESTABLISHMENT OF NEED: INFRASTRUCTURE

BOARD OF TRUSTEES MEETING: 16 DECEMBER 2008

BENNETT ELEMENTARY SCHOOL

- EXTERIOR WALKWAY & STEPS REPLACEMENT
- PLAYGROUND IMPROVEMENTS
- ASPHALT PAVEMENT IMPROVEMENTS
- SITE DRAINAGE IMPROVEMENTS
- SITE LIGHTING IMPROVEMENTS
- EXTERIOR MASONRY RE-POINTING (ORIGINAL BLDG.)
- EXTERIOR WINDOW REPLACEMENT (ORIGINAL BLDG.)
- EXTERIOR DOOR REPLACEMENT
- ADA TOILET ROOM IMPROVEMENTS (ORIGINAL BLDG.)
- MISC ADA COMPLIANCE IMPROVEMENTS
- VAT FLOOR TILE REPLACEMENT (ORIGINAL BLDG.)
- CLASSROOM CEILING AND LIGHTING REPLACEMENT (ORIGINAL BLDG.)
- CABINETS / CASEWORK REPLACEMENT (ORIGINAL BLDG.)
- GYMNASIUM EQUIPMENT UPGRADES
- REMAINING HEATING & VENTILATION UPGRADES
- K – CLASSROOMS HEATING UPGRADES
- PROVIDE ENERGY MANAGEMENT SYSTEM
- ELECTRICAL DISTRIBUTION / PANEL UPGRADES
- PA & MASTER CLOCK REPLACEMENT
- EMERGENCY LIGHTING REPLACEMENT
- TECHNOLOGY BACKBONE UPGRADES



ONTEORA CSD MASTER PLAN FEASIBILITY STUDY

ESTABLISHMENT OF NEED: INFRASTRUCTURE

BOARD OF TRUSTEES MEETING: 16 DECEMBER 2008

ONTEORA MIDDLE / HIGH SCHOOL

- EXTERIOR WALKWAY & STEPS REPLACEMENT
- REMAINING ASPHALT PAVEMENT IMPROVEMENTS
- PERIMETER SITE FENCING UPGRADES
- SITE DRAINAGE IMPROVEMENTS
- EXTERIOR MASONRY RE-POINTING
- REMAINING EXTERIOR DOOR REPLACEMENT
- INTERIOR DOOR REPLACEMENT
- ADA TOILET ROOM IMPROVEMENTS
- MISC ADA COMPLIANCE IMPROVEMENTS
- VAT FLOOR TILE REPLACEMENT
- CLASSROOM & CORRIDOR CEILING & LIGHTING REPLACEMENT
- CABINETS / CASEWORK REPLACEMENT
- SPECIAL INSTRUCTION (SCIENCE / ART / MUSIC / OTHER) UPGRADES
- KITCHEN EQUIPMENT UPGRADES
- GYMNASIUM LOCKER ROOM REHABILITATION
- CORRIDOR LOCKERS REPLACEMENT
- GYMNASIUM EQUIPMENT UPGRADES
- BOILER / HEATING / VENTILATION SYSTEM UPGRADES
- PROVIDE ENERGY MANAGEMENT SYSTEM
- ELECTRICAL DISTRIBUTION / PANEL UPGRADES
- PA & MASTER CLOCK REPLACEMENT
- EMERGENCY LIGHTING REPLACEMENT
- TECHNOLOGY BACKBONE UPGRADES



ONTEORA CSD MASTER PLAN FEASIBILITY STUDY

ESTABLISHMENT OF NEED: DEMOGRAPHICS

BOARD OF TRUSTEES MEETING: 16 DECEMBER 2008

DATA COLLECTED FROM "FACTS" NOVEMBER 2007 REPORT

Grade	act.	Projected							
	'08-'09	'09-'10	'10-'11	'11-'12	'12-'13	'13-'14	'14-'15	'15-'16	'16-'17
SE	9	9	9	9	9	9	9	9	9
K - 6	785	754	742	733	713	705	700	672	673
7 - 8	306	304	255	238	248	244	226	246	242
9 - 12	683	643	640	601	562	526	494	472	464
District	1,783	1,710	1,646	1,581	1,532	1,484	1,429	1,399	1,388


 (-) 4% (-) 3 ½% (-) 4% (-) 3% (-) 3% (-) 3.5% (-) 2% (-) 1%

Observations:

1. Elementary grade sizes taper down to approx. 100 pupils / grade.
2. Rate of decline appears to decrease to 1% to 2% by end of 10 year period.
3. Other observations...



ONTEORA CSD MASTER PLAN FEASIBILITY STUDY

ESTABLISHMENT OF NEED: DISCUSSION TOPICS

BOARD OF TRUSTEES MEETING: 16 DECEMBER 2008

OTHER DISCUSSION TOPICS:

- DISCUSS NEED TO IMPROVE MIDDLE SCHOOL GRADE CONFIGURATION
- DISCUSS DISTRICT GRADE CONFIGURATION OPTIONS
- EXPLORE PRO-S & CON'S OF IMPROVING WOODSTOCK & WEST HURLEY CAMPUS'
- OTHER ITEMS / NEXT STEPS...



ONTEORA CSD MASTER PLAN FEASIBILITY STUDY