



**LEBANON COMMUNITY SCHOOL DISTRICT
BUDGET COMMITTEE MEETING
MARCH 9, 2023, 5:00 PM**

Santiam Travel Station

750 S. Third Street, Lebanon, OR 97355

DISTRICT GOALS: Improve Student Achievement, K-3 Literacy, On-Time Graduation

MEETING AGENDA

- 1. CALL TO ORDER**
- 2. WELCOME AND INTRODUCTIONS**
- 3. ECONOMIC TRENDS**
- 4. ENROLLMENT UPDATE**
- 5. CURRENT YEAR BUDGET PROJECTIONS**
- 6. KEY DATES AND FUTURE MEETINGS**
 - a. BUDGET CALENDAR**
 - b. QUESTIONS/CLARIFICATION/REQUESTS**
- 7. ADJOURNMENT**

Upcoming meeting dates:

May 18, 2023 – Budget Committee Meeting time TBD

May 25, 2023 – Budget Committee Meeting time TBD