

## LEA 350 - Franklin County Schools

*Fiscal Year 2018-2019 Annual District Expenditures by PRC - as of 6/30/2019*

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	23,154,375
002	Central Office Administration	664,230
003	Non-Instructional Support Personnel	2,177,671
005	School Building Administration	2,227,543
007	Instructional Support Personnel (Certified)	2,798,153
009	Non-Contributory Employee Benefits	285,886
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	1,259
012	Driver Training	149,005
013	Career Technical Education - Months of Employment	2,811,131
014	Career Technical Education - Program Support Funds	119,734
015	School Technology Fund	256,725
016	Summer Reading Camps	238,294
018	State Employee Severance Payments	-
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers	605,116
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	-
027	Teacher Assistants	2,008,358
028	Highly Qualified NC Teaching Graduate	506
029	Behavioral Support	126,263
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	5,376,808
032	Children with Disabilities	4,504,164
034	Academically or Intellectually Gifted	431,985
037	Restart Schools and Renewal School System	-
039	School Resource Officers	259,329
042	Child and Family Support Teams (CFST) - Nurses	-
043	Child and Family Support Teams - Social Workers and Other	-
044	Innovative School District	-
045	Veteran Teacher Bonuses	-
046	Third Grade Read to Achieve Teacher Bonus	30,882
048	Principal and Teacher Performance Bonuses	120,756
052	Extended Learning and Integrated Student Supports Grant	-
054	Limited English Proficiency (LEP)	320,507
055	Cooperative Innovative High Schools (CIHS)	199,997
056	Transportation of Pupils	2,641,332
061	Classroom Materials/Instructional Supplies/Equipment	246,369
063	Children with Disabilities - Special Funds	43
064	CTE Grade Expansion Program Grant	33,387
065	Coding and Mobile Application Grant	-
066	Assistant Principal Interns - Principal Fellows	-
067	Assistant Principal Intern - MSA Students	(31)
068	Alternative Programs and Schools	-
069	At-Risk Student Services	1,785,818
073	School Connectivity	54,699
078	Digital Learning Initiative (DLI): Digital Literacy Solution	-
085	Early Grade Reading Proficiency	11,585
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	239,011
152	Hurricane Florence Relief - School Nutrition Compensation	-
<b>Total:</b>		<b>\$ 53,880,889</b>