

## LEA 350 - Franklin County Schools

*Fiscal Year 2019-2020 Annual District Expenditures by PRC - as of 6/30/2020*

| PRC           | PRC Description   | Annual Expenditures  |
|---------------|---|----------------------|
| 001           | Classroom Teachers  | 23,671,813           |
| 002           | Central Office Administration                                   | 669,188              |
| 003           | Non-Instructional Support Personnel                             | 2,213,765            |
| 005           | School Building Administration                                  | 2,364,385            |
| 007           | Instructional Support Personnel - Certified                     | 2,948,340            |
| 009           | Non-Contributory Employee Benefits                              | 406,541              |
| 010           | Dollars for Certified Personnel                                 | -                    |
| 011           | NBPTS Educational Leave   | -                    |
| 012           | Driver Training   | 141,260              |
| 013           | Career Technical Education - State: Months of Employment        | 2,853,508            |
| 014           | Career Technical Education - State: Program Support Funds       | 162,621              |
| 015           | School Technology Fund  | 232,132              |
| 016           | Summer Reading Camps  | 151,093              |
| 019           | Small County Supplemental Funding                               | -                    |
| 020           | International Faculty Exchange Teachers (IFE)                   | 665,318              |
| 021           | Military Differential Pay                                       | -                    |
| 022           | Advanced Teaching Roles   | -                    |
| 024           | Disadvantaged Student Supplemental Funding                      | -                    |
| 027           | Teacher Assistants  | 1,993,554            |
| 028           | Highly Qualified NC Teaching Graduate                           | 1,197                |
| 029           | Behavioral Support  | 121,900              |
| 030           | Digital Learning Initiative (DLI) Grant                         | -                    |
| 031           | Low-Wealth Counties Supplemental Funding                        | 5,438,972            |
| 032           | Children with Disabilities                                      | 4,611,498            |
| 033           | Merit Bonus (FY2016-17)   | -                    |
| 034           | Academically or Intellectually Gifted                           | 439,158              |
| 037           | Restart Schools and Renewal School Systems                      | -                    |
| 039           | School Resource Officers  | 200,000              |
| 042           | Child and Family Support Teams (CFST) - Nurses                  | -                    |
| 043           | Child and Family Support Teams(CFST) - Social Workers and Other | -                    |
| 044           | Innovative School District                                      | -                    |
| 046           | Third Grade Read to Achieve Teacher Bonus                       | 36,682               |
| 048           | Principal and Teacher Performance Bonuses                       | 143,992              |
| 054           | Limited English Proficiency                                     | 336,530              |
| 055           | Cooperative Innovative High Schools (CIHS)                      | 200,000              |
| 056           | Transportation of Pupils  | 2,583,639            |
| 061           | Classroom Materials/Instructional Supplies/Equipment            | 248,396              |
| 063           | Children with Disabilities - Special Funds                      | -                    |
| 064           | CTE Grade Expansion Program                                     | 47,808               |
| 065           | Coding and Mobile Application Grant                             | -                    |
| 066           | Assistant Principal Interns - Principal Fellows                 | -                    |
| 067           | Assistant Principal Intern - MSA Students                       | -                    |
| 068           | Alternative Programs and Schools                                | -                    |
| 069           | At-Risk Student Services  | 1,698,196            |
| 073           | School Connectivity   | 57,090               |
| 078           | Digital Learning Initiative (DLI): Digital Literacy Solution    | -                    |
| 079           | CTE - State: Education and Workforce Innovation Program         | -                    |
| 085           | Early Grade Reading Proficiency                                 | 29,717               |
| 095           | Special Dollar Allotment  | -                    |
| 096           | Special Position Allotment                                      | -                    |
| 130           | State Textbooks (MFR Data Source)                               | -                    |
| 131           | Textbooks and Digital Resources (State Fund 1)                  | 121,258              |
| 153           | Business Modernization - LEA Allotment                          | -                    |
| 154           | CRF- State Covid-19 Supplemental Funds                          | 322,920              |
| <b>Total:</b> |   | <b>\$ 55,112,470</b> |

*Note: CRF Funds in PRC's 12x are not included in this report*