

LEA 350 - Franklin County Schools

Fiscal Year 2021-2022 Annual District Expenditures by PRC - as of 6/30/2022

| PRC | PRC Description | Annual Expenditures |
|---------------|--|----------------------|
| 001 | Classroom Teachers | 23,668,653 |
| 002 | Central Office Administration | 710,572 |
| 003 | Non-Instructional Support Personnel | 2,263,923 |
| 004 | K-5 Program Enhancement Teachers | 1,156,856 |
| 005 | School Building Administration | 2,467,389 |
| 006 | School Psychologist - Position | 203,169 |
| 007 | Instructional Support Personnel - Certified | 2,902,764 |
| 008 | School Psychologist Conversion to Dollars | 21,323 |
| 009 | Non-Contributory Employee Benefits | 400,241 |
| 010 | Dollars for Certified Personnel | - |
| 011 | NBPTS Educational Leave | - |
| 012 | Driver Training | 143,566 |
| 013 | Career Technical Education - Months of Employment | 2,809,783 |
| 014 | Career Technical Education - Program Support Funds | 461,645 |
| 015 | School Technology Fund | 111,903 |
| 016 | Summer Reading Camps | 237,582 |
| 019 | Small County Supplemental Funding | - |
| 020 | International Faculty Exchange Teachers (IFE) | 361,240 |
| 021 | Military Differential Pay | - |
| 022 | Advanced Teaching Roles | - |
| 024 | Disadvantaged Student Supplemental Funding | 1,992,709 |
| 027 | Teacher Assistants | 1,910,210 |
| 028 | Bonus for Highly Qualified NC Teaching Grad | 10,468 |
| 029 | Behavioral Support | 124,999 |
| 030 | Digital Learning | - |
| 031 | Low-Wealth Counties Supplemental Funding | 3,366,356 |
| 032 | Children with Special Needs | 5,060,552 |
| 034 | Academically/Intellectually Gifted | 445,176 |
| 037 | Restart Schools | - |
| 039 | School Safety Grant Programs | 712,693 |
| 042 | Child and Family Support Teams – School Nurses | - |
| 043 | Child and Family Support Teams | - |
| 044 | Innovative School District | - |
| 045 | Veteran Teacher Retention Bonus | 186,363 |
| 048 | Test Results Bonus | 37,032 |
| 054 | Limited English Proficiency (LEP) | 421,108 |
| 055 | Cooperative Innovative High Schools (CIHS) | 200,000 |
| 056 | Transportation of Pupils | 2,627,061 |
| 061 | Classroom Materials/Instructional Supplies and Equipment | 242,038 |
| 062 | Small County and Low Wealth signing Bonus for Teachers | 55,000 |
| 063 | Children with Special Needs-Spec Funds (Dev Day & Com Res) | - |
| 064 | CTE Grade Expansion Program Grant | 55,972 |
| 065 | Coding and Mobile Application Grant | - |
| 067 | Assistant Principal Intern-Full Time MSA Student | 125,902 |
| 068 | Alternative Programs and Schools | - |
| 069 | At-Risk Student Services | 1,829,425 |
| 071 | Supplemental Funds for Teachers Compensation | 819,223 |
| 073 | School Connectivity | 50,139 |
| 078 | K-8 Digital Literacy | - |
| 079 | Education Workforce and Innovation Program | - |
| 081 | Transportation Reserve Fund for Homeless and Foster Children | 4,654 |
| 085 | Literacy Intervention | 54,657 |
| 088 | Reading Excellence - Local Reading Improvement Grant | - |
| 095 | Special Dollar Allotment | - |
| 096 | Special Position Allotment | - |
| 130 | State Textbooks (MFR Data Source) | - |
| 131 | Textbooks and Digital Resources (State Fund 1) | 249,575 |
| 153 | LEA System Modernization | - |
| Total: | | \$ 58,501,918 |

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Notes: 1) PRC 130 (State Textbooks) is based on MFR data, the rest is based on JHA355EG-R03
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)