

# Indian River School District News

## Financial Summary – Fiscal Year 2023:

Date: 12/31/2022      Percentage of fiscal year: 50%

	Anticipated Receipts	Actual	Funds Not Yet Received	Percentage Received
State Funds	\$ 192,052,761	\$ 176,315,540	\$ 15,737,221	92%
Local Funds	80,775,717	73,135,917	7,639,800	91%
Federal Funds	9,682,616	9,779,314	(96,698)	101%
Total Revenues	\$ 282,511,094	\$ 259,230,771	\$ 23,280,323	92%

	Budget	Actual	Remaining Spending Authority	Percentage Spent
Total Expenditures	\$ 282,511,094	\$ 91,749,836	\$ 190,761,258	32%

### District Happenings:

- Brynn Crandell of Indian River High School has been named the Gatorade Delaware Cross Country Player of the Year for the second consecutive year. Brynn has won the girls' state cross country championship each of the past two years.
- The Indian River School District is seeking nominations for its Behavioral Health Professional of the Year for 2023-2024. Information and nomination forms are available on the district website at [irsd.net](http://irsd.net). Each school will select a BHPOY, with the district's overall winner being chosen from that pool of candidates. Nominations will remain open through February 10.

### Major Capital Improvement Progress:

- The new Howard T. Ennis School officially opened to students and staff on January 3. The therapy pool is slated for completion in late-February or early-March and several punch list items, including paving, will be finished in the coming weeks.
- Site work is continuing at the new Sussex Central High School site. Work on the building pad is tentatively scheduled to begin in March with structural steel to follow in June.

### Carver Consent Order Update:

- The second marking period report for former G.W. Carver students will be submitted to the Special Master on February 15.
- The next Community Advisory Board meeting will be held via Zoom on February 9 from 4:00-6:00 p.m.
- Mental health counselor Channel Chaplin provided an update on Georgetown Elementary School's equity plan at the January 23 Board of Education meeting.

### Did you know?

- The Harry K. Foundation Food Pantry at the G.W. Carver Center has implemented a new schedule. The pantry will now be open from 8:30 a.m. until 1:30 p.m. every Thursday that school is session. IRSD families may visit the pantry one time per month to receive 30 pounds of food and five pounds of household items.
- The district is currently distributing winter coats to IRSD families utilizing funding donated by the Schell Brothers Kudos for a Cause program.