

Indian River School District News

Financial Summary – Fiscal Year 2023:

Date: 1/31/2023

Percentage of fiscal year: 58%

	Anticipated Receipts	Actual	Funds Not Yet Received	Percentage Received
State Funds	\$ 192,052,761	\$ 176,599,480	\$ 15,453,281	92%
Local Funds	80,775,717	75,084,498	5,691,219	93%
Federal Funds	9,682,616	9,779,314	(96,698)	101%
Total Revenues	\$ 282,511,094	\$ 261,463,292	\$ 21,047,802	93%

	Budget	Actual	Remaining Spending Authority	Percentage Spent
Total Expenditures	\$ 282,511,094	\$ 106,129,888	\$ 176,381,207	38%

District Happenings:

- The district gave away 350 winter coats to its families during the month of January thanks to a generous \$20,189 donation from the Schell Brothers Kudos for a Cause program.
- District Teacher of the Year nominations for 2023-2024 are open until March 3. Nomination forms are available on the district website at irsd.net.
- IRSD teams are gearing up for the Delmarva VEX IQ Robotics Championship, "Superbot Saturday," on March 4 at Indian River High School. This year, 42 teams and more than 200 students from across Delmarva will compete at the event.

Major Capital Improvement Progress:

- The therapy pool at the new Howard T. Ennis School is expected to be completed by late-March. Paving at the site will be completed once asphalt plants reopen in March. Greenhouse installation is slated to begin in March.
- Site work is progressing at the new Sussex Central High School site. The installation of footers, underground utilities and the building pad can proceed once pad compaction is complete in March.

Carver Consent Order Update:

- The Equity Steering Committee met on February 7 and received training on racial microaggressions.
- During the Community Advisory Board meeting on February 9, Director of Personnel Celeste Bunting updated the group on recruiting activities to achieve diversity in faculty members and discussed the success of the district's Grow Our Own program.

Did you know?

- Tim Wright of Sussex Central High School was crowned state champion in the 55-meter dash at the Delaware DIAA Indoor Track Championships on February 4. Tim captured the title with a time of 6.51 seconds.
- Breyden Wright of Sussex Central High School was state champion in the 100-yard butterfly at the Delaware Swimming Championships on February 25. Breyden won the title with a time of 49.19 seconds.