



# The *Knightline*

www.glencove.k12.ny.us

Budget Issue 2019

## 2019-20 PROPOSED BUDGET: FOCUSED ON EFFICIENCY & ADDRESSING OUR NEEDS



**1.99%**

**TAX CAP COMPLIANT  
PROPOSED TAX LEVY  
INCREASE**

### A MESSAGE FROM THE SUPERINTENDENT OF SCHOOLS

The Board of Education and administration have worked diligently over the past several months to develop a budget that is educationally sound and fiscally responsible.

The tax levy associated with the 2019-20 proposed budget is 1.99%, which complies with New York State's tax levy cap. Staying within the tax levy cap is not only fiscally responsible, but will also allow the Glen Cove community to qualify for the New York State property tax freeze credit.

This year, we are also seeking to establish and fund a Capital Reserve Fund. These reserves will act as a savings account for the district to utilize, with taxpayer approval, to complete larger, needed projects in future years. More information on Proposition #2 can be found on page 2 of this newsletter.

Over the past school year, every area of the budget has been carefully examined:

- *We have identified specific sections of spending that could be reduced and/or eliminated.*
- *We have found alternatives to conventional spending methods to decrease costs of necessary resources.*
- *We have reorganized departments to enhance efficiencies while ensuring all responsibilities are being properly met.*
- *All staff members have worked collaboratively to create a budget that will continue to deliver services and instruction to meet the varied needs of all students in a safe and supportive educational environment, while being fiscally responsible.*
- *We will continue to explore and implement other viable shared-service opportunities.*
- *We continue to seek alternate sources of funding, including grants, which carry no tax impact to residents and directly benefit our students.*

More information is available on the district website at [www.glencove.k12.ny.us](http://www.glencove.k12.ny.us) (see "Budget Information" under the "District" tab). You may also email us through the Board of Education webpage or call the Business Office at 516-801-7030 with any questions.

*This information is provided in Spanish in compliance with the Voting Rights Act of 1965.*

### HIGHLIGHTS OF THE PROPOSED BUDGET

- Preserves current academic and extracurricular programs, including athletics, music, clubs, pre-K, etc.
- Enhanced safety protocol, including camera upgrades districtwide and installation of a lockdown button at the three remaining schools.
- Creation of a nine-period school day at the High School.
- Capital upgrades, including a new roof at Landing, a PA system at Deasy and completion of the security booth at the High School.
- Continued professional development for all staff.
- Applies \$14.15 million in NYS education aid to contain the tax levy.
- Utilizes \$1.5 million in reserves to contain the tax levy.

GLEN COVE CITY SCHOOL DISTRICT  
Dosoris Lane  
Glen Cove, NY 11542

U.S. Postage Paid  
Glen Cove, NY 11542  
Permit 149  
Nonprofit  
Organization  
Carrier Route Presort

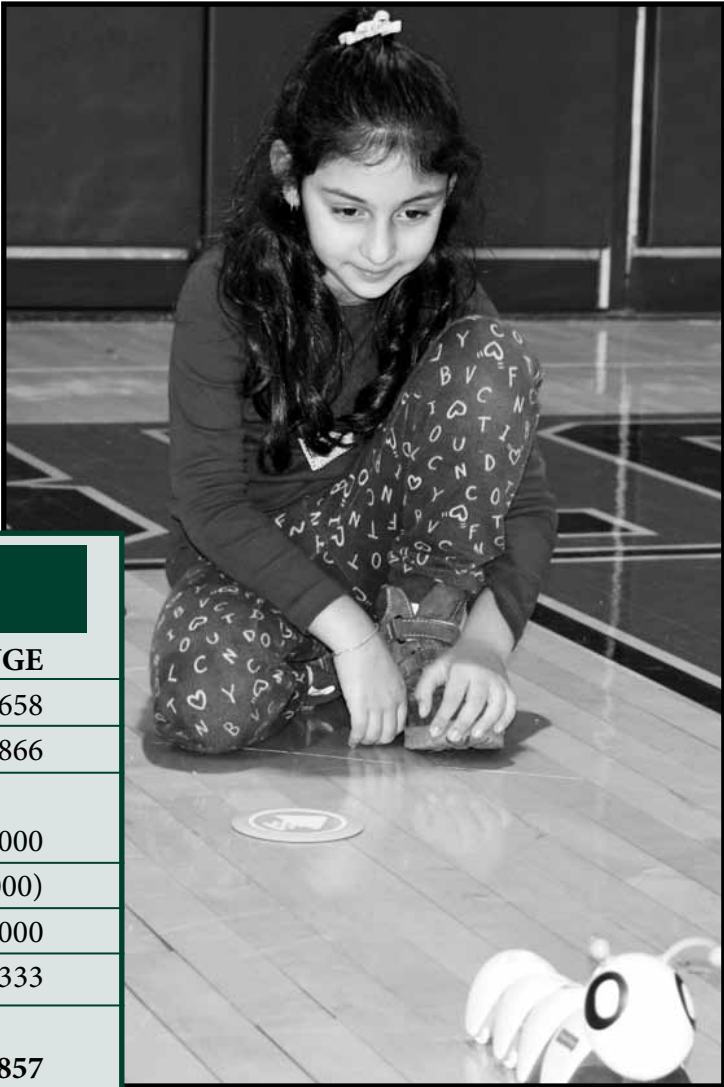
**Current Resident  
Glen Cove, NY 11542**

# An Explanation of Proposition #2: *Establishment of Capital Reserve Fund*

The district is seeking permission to establish a capital reserve fund, the Facilities Improvement Capital Reserve Account, to create a reserve for future capital needs. Capital Reserve funds are like a savings account for the district, which will enable future capital projects to be addressed without impacting the annual operating budget or the need for a future bond. Establishment of a capital reserve fund carries **no monetary impact** to taxpayers.

Here are the key points you need to know when voting on this proposition:

- *Will NOT impact the school budget or its tax levy.*
- *Needed for funding of future capital projects.*
- *Funding can only take place from June 30, 2019, through June 30, 2029.*
- *Funding source includes annual transfers of surplus money in fund balance (if any).*
- *This capital reserve fund would not be able to exceed funding of \$20 million in the 10-year period.*
- *Use of any monies from this account will have to pass voter approval.*



2019-2020 REVENUES			
	2018-19	2019-20	\$ CHANGE
TAX LEVY	\$68,134,737	\$69,491,395	\$1,356,658
PILOTS	\$3,500,315	\$4,025,181	\$524,866
TAX ON CONSUMER			
UTILITY BILLS	\$1,300,000	\$1,375,000	\$75,000
USE OF RESERVES	\$1,975,000	\$1,505,000	(\$470,000)
STATE AID	\$12,602,907	\$14,155,907	\$1,553,000
ALL OTHER REVENUES	\$696,167	\$705,500	\$9,333
TOTAL	\$88,209,126	\$91,257,983	\$3,048,857



## *NYS Tax Rebate Program*

As part of the New York State budget agreement between the governor and legislature, a New York State Tax Rebate Program is still in effect. Eligible Glen Cove School District taxpayers (must receive the STAR exception and make \$275,000 or less) will receive a rebate check. Eligibility for this rebate check is not determined by the district, but by New York State.



# PROPOSED BUDGET BREAKDOWN COMPARISON\*

ACCOUNT GROUP	2018-19 Budget	2019-20 Proposed Budget	Increase (Decrease)
<b>ADMINISTRATIVE COMPONENT</b>			
1010....BOARD OF EDUCATION	\$48,500	\$48,752	\$252
1060....DISTRICT MEETING	36,000	41,000	\$5,000
1240....SUPERINTENDENT	331,024	336,430	\$5,406
1310....FINANCE/BUSINESS ADMINISTRATION	535,879	585,314	\$49,435
1320....AUDITING	143,000	128,000	(\$15,000)
1325....TREASURER	71,400	72,900	\$1,500
1330....TAX COLLECTOR	50,000	50,000	\$0
1380....FISCAL AGENT FEE	25,000	0	(\$25,000)
1420....LEGAL	253,000	255,500	\$2,500
1430....PERSONNEL	185,486	188,722	\$3,236
1460....RECORDS MANAGEMENT OFFICER	56,407	209,671	\$153,264
1480....PUBLIC INFORMATION AND SERVICES	52,000	49,500	(\$2,500)
1670....CENTRAL PRINTING AND MAILING	202,225	206,000	\$3,775
1910....UNALLOCATED INSURANCE	387,450	386,500	(\$950)
1920....SCHOOL ASSOCIATION DUES	32,500	32,500	\$0
1981....ADMIN CHARGE - BOCES	457,230	449,693	(\$7,537)
2010....CURRICULUM DEVELOPMENT AND SUPERVISION	2,010,786	2,153,959	\$143,173
2020....SUPERVISION - REGULAR SCHOOL	2,234,951	2,222,542	(\$12,409)
<b>TOTAL ADMINISTRATIVE COMPONENT</b>	<b>\$7,112,838</b>	<b>\$7,416,983</b>	<b>\$304,145</b>
<b>PROGRAM COMPONENT</b>			
2110....TEACHING - REGULAR SCHOOL	\$25,281,359	\$26,868,163	\$1,586,804
2250....HANDICAPPED PROGRAM	14,702,167	14,847,783	\$145,616
2280....OCCUPATIONAL EDUCATION	1,014,260	600,000	(\$414,260)
2330....TEACHING - SPECIAL SCHOOLS	386,000	346,000	(\$40,000)
2610....SCHOOL LIBRARY AND AUDIOVISUAL	507,010	322,879	(\$184,131)
2620....EDUCATIONAL TELEVISION	35,689	138,927	\$103,238
2630....COMPUTER-ASSISTED INSTRUCTION	1,843,830	1,752,708	(\$91,122)
2805....ATTENDANCE - REGULAR SCHOOL	111,124	82,454	(\$28,670)
2810....GUIDANCE - REGULAR SCHOOL	976,198	1,060,184	\$83,986
2815....HEALTH SERVICES - REGULAR SCHOOL	908,328	892,961	(\$15,367)
2820....PSYCHOLOGICAL SERVICES - REGULAR SCHOOL	793,274	801,221	\$7,947
2825....SOCIAL WORK SERVICES - REGULAR SCHOOL	234,388	242,746	\$8,358
2850....CO-CURRICULAR ACTIVITIES - REGULAR SCHOOL	161,600	165,900	\$4,300
2855....INTERSCHOLASTIC ATHLETICS - REGULAR SCHOOL	812,800	833,800	\$21,000
5510....DISTRICT TRANSPORTATION SERVICES - OTHER	85,400	89,400	\$4,000
5540....CONTRACT TRANSPORTATION**	5,491,050	5,898,330	\$407,280
** Includes funding for the 2nd year of a 3 year agreement for transportation services. Approval of the budget will constitute approval of the multi-year agreement for these services. This year's expenditure is projected to be \$5,649,360 and it is anticipated that the amount will increase by CPI.			
7140....SUMMER RECREATION	3,650	3,650	\$0
7145....ADULT EDUCATION	16,500	16,500	\$0
9010....EMPLOYEE RETIREMENT SYSTEM	1,311,625	1,404,278	\$92,653
9020....TEACHERS' RETIREMENT SYSTEM	3,920,325	3,609,494	(\$310,831)
9030....FICA	3,445,785	3,579,416	\$133,631
9040....WORKERS' COMPENSATION	325,000	325,000	\$0
9045....LIFE INSURANCE	5,500	5,500	\$0
9050....UNEMPLOYMENT	25,000	20,000	(\$5,000)
9055....DISABILITY INSURANCE	5,000	5,000	\$0
9060....HEALTH INSURANCE	11,141,191	11,645,400	\$504,209
9089....OTHER	2,575	1,500	(\$1,075)
9901....TRANSFER TO SPECIAL AID	150,000	150,000	\$0
<b>TOTAL PROGRAM COMPONENT</b>	<b>\$73,696,628</b>	<b>\$75,709,194</b>	<b>\$2,012,566</b>
<b>CAPITAL COMPONENT</b>			
1620....OPERATION OF PLANT	\$4,461,686	\$4,551,591	\$89,905
1621....MAINTENANCE OF PLANT	709,867	762,937	\$53,070
1964....REFUND ON REAL PROPERTY TAXES	850,000	1,305,000	\$455,000
9711....SERIAL BOND	919,018	912,278	(\$6,740)
9785....INSTALLMENT PURCHASE DEBT	9,089	0	(\$9,089)
9950....TRANSFER TO CAPITAL	450,000	600,000	\$150,000
<b>TOTAL CAPITAL COMPONENT</b>	<b>\$7,399,660</b>	<b>\$8,131,806</b>	<b>\$732,146</b>
<b>GRAND TOTALS</b>	<b>\$88,209,126</b>	<b>\$91,257,983</b>	<b>\$3,048,857</b>

\* Due to rounding in the financial accounting software used, a few line items may be off by \$1; however, the component subtotals and total budget will not exceed these amounts.  
 Budget code listings are summarizations of expenditure areas and are inclusive of all associated costs, which can entail support staff salaries, supplies, conferences and all required activities.

**FOR MORE INFORMATION, VISIT THE DISTRICT'S WEBSITE: [WWW.GLENCOVE.K12.NY.US](http://WWW.GLENCOVE.K12.NY.US)**

# Points of Pride

- 48 Advanced Placement Scholars were named at GCHS for 2018, including eight with honors and nine with distinction.
- The Class of 2019 submitted more than 1,341 college applications to 271 academic institutions.
- Glen Cove High School senior Alondra Schuck was selected as a Long Island Scholar-Artist.
- Our graduating seniors plan to attend colleges including: Binghamton, Clemson, Florida, Fordham, Georgia Tech, Marist, Miami, Northeastern, Providence, Rochester Institute of Technology, Sarah Lawrence, Stony Brook, Union, Vassar, Villanova, and the University of Virginia.
- Increased science successes as students utilize the New York State Science Learning Standards of inquiry-based learning.



- The district expanded its 1:1 initiative to include students in grades 8-10 this school year. To date, all students in grades 6-10 are equipped with Chromebooks for classroom learning.
- Seventh- and eighth-grade students from Robert M. Finley Middle School attended the annual YMCA New York Youth and Government program.
- Wide selection of Advanced Placement and college-level courses.
- Glen Cove High School seniors Yanira Acosta Yanes and Mindy Morales Espinoza participated in the Angelo Del Toro Puerto Rican/Hispanic Youth Leadership Institute.
- Great emphasis on music and fine arts at all grade levels.
- Many students had artwork chosen for display in the Art Supervisors Annual Art Show.
- Innovative Science, Technology, Research, Engineering, Art and Math (STREAM) curriculum throughout the district.
- All teachers, districtwide, are continuously engaged in professional development workshops and initiatives.



- Schools conduct numerous fundraisers, food and clothing drives, and related activities to benefit charitable organizations that help those in need.
- Rich interscholastic athletic program with a tradition of successful teams that stress competition, teamwork, integrity, pride, loyalty and character.
- Extracurricular/co-curricular clubs that engage students in school government, community service and excellence in various academic disciplines.
- Active guidance department that works closely with students and families to prepare them for the college application process and secure admission to top schools.
- Supportive PTA, Booster Club and Music Parent Organization.

## BUDGET VOTE & TRUSTEE ELECTION

Tuesday, May 21, 2019 • 7 a.m.-9 p.m.

### POLLING LOCATIONS

- Residents in Election Districts A, B and C should report to Glen Cove High School -150 Dosoris Lane (back gymnasium).
- Residents in Election District D will vote at Connolly School - Ridge Drive.

### Qualifications of Voters

To vote, you must be:

- A United States citizen;
- 18 years of age or older;
- A district resident for at least 30 days prior to the vote date.

Eligible voters include those who have voted in federal, state, county or school district elections within the past four years, those who have registered with the Nassau County Board of Elections and residents who registered during the school district's registration period.

### Absentee Ballots

If a voter wishes to vote with an absentee ballot, he/she must complete and submit an application to the district clerk, who will provide the absentee ballot. The application must be received on or before Tuesday, May 14, if it is to be mailed to the voter.

Persons designated by the Nassau County Board of Elections as "permanently disabled," pursuant to Election Law, will automatically receive an absentee ballot.

The district clerk's office is located in Thayer House on the Glen Cove High School campus, Dosoris Lane, Glen Cove, NY 11542. For more information, please call the district clerk at 516-801-7037. Absentee ballots must be filed with the district.



The *Knightline*  
www.glencove.k12.ny.us

### BOARD OF EDUCATION

Gail Nedbor-Gross, President  
Alexander Juarez, Vice President  
Monica Alexandris-Miller, Trustee  
Robert Field, Trustee  
David Huggins, Trustee  
Mary Murphy, Trustee  
Rose Sekelsky, Trustee

Dr. Maria Rianna, *Superintendent of Schools*  
Dr. Michael Israel, *Assistant Superintendent for Curriculum, Instruction, and Technology*  
Victoria Galante, *Assistant Superintendent for Business*