

A 1460.160-25	SALARY-RMO/REGISTRAR	56,307.00	54,744.00	43,557.79	54,473.00	54,374.10	54,739.00	53,231.88	50,949.00	51,134.44
A 1460.474	TRAVEL IN DISTRICT									
A 1460.500	SUPPLIES	100.00	100.00		150.00		150.00	149.69	250.00	99.21
A 1480.402	PUBLIC RELATIONS-OTHER CONTRACTUAL					243.20	45,000.00	44,211.00	44,076.00	42,942.00
A 1480.425	LAYOUT/PHOTOGRAPHY									
A 1480.473	POSTAGE						4,500.00		7,500.00	
A 1480.479	PRINTING/MAILING- NEWSLETTER ETC.	3,500.00	3,500.00	176.00	3,500.00			2,495.00	15,000.00	
A 1480.490	PUB REL -BOCES SVC	48,500.00	48,500.00	34,955.46	48,000.00	47,448.45				
A 1480.500	MATERIALS AND SUPPLIES						350.00		250.00	
A 1620.160	SUMMER HELP	22,500.00	21,500.00	19,052.25	20,000.00	18,527.25	20,000.00	21,465.38	20,000.00	9,597.00
A 1620.161	CUSTODIANS/CLEANERS	1,974,575.00	1,961,765.28	1,505,282.19	1,919,157.00	1,877,385.18	1,889,315.00	1,845,473.48	1,815,646.16	1,848,771.00
A 1620.162-25	SUPERVISOR-B&G	97,500.00	97,500.00	73,106.08	95,000.00	91,350.00	95,000.00	72,392.90	90,000.00	75,223.97
A 1620.163	OVERTIME	95,000.00	70,000.00	134,851.64	70,000.00	97,644.56	55,000.00	68,246.59	50,000.00	66,773.45
A 1620.164	SECURITY PERSONNEL	389,881.00	383,790.00	192,382.67	378,790.00	291,290.34	376,685.00	327,843.50	316,414.00	339,586.36
A 1620.165-25	SALARY-CLERICAL-B&G	45,380.00	44,508.00	35,092.93	44,285.00	44,237.89	44,504.00	41,631.40	40,905.00	40,905.00
A 1620.166-25	SALARY-SWITCHBOARD	38,000.00	38,000.00	26,208.07	37,000.00	36,088.51	32,700.00	35,132.68	28,102.36	34,140.67
A 1620.167	OT-NON-DISTRICT BLDG	10,000.00	10,000.00		10,000.00	8.36	10,000.00	8,192.92	10,000.00	6,780.70
A 1620.168	OVERTIME-BUILDING CHECK	60,000.00	60,000.00	45,096.46	58,479.00	54,220.76	56,775.00	54,628.45	55,936.00	55,529.42
A 1620.169	SUBSTITUTES	85,000.00	85,000.00	48,743.50	85,000.00	76,476.75	67,000.00	67,089.00	67,000.00	78,448.76
A 1620.200-10	EQUIPMENT-SHOP	5,000.00	5,000.00		5,000.00	3,330.75				
A 1620.200-25	OFFICE EQUIPMENT-DW	40,000.00	40,000.00	20,588.67	40,000.00	20,199.32	40,000.00	36,446.28	40,000.00	12,613.51
A 1620.400	SECURITY-CONTRACTUAL	45,000.00	45,000.00	25,248.24	45,000.00	40,135.72		29,926.58		35,709.00
A 1620.41	EQUIPMENT LEASE				16,502.00	16,502.00	16,502.00	16,502.00	7,413.99	16,502.00
A 1620.462	EXTERMINATION SVCE	8,750.00	8,750.00	5,139.70	8,750.00	6,150.00	8,250.00	6,636.00	8,000.00	8,630.00
A 1620.463	ENVIRONMENTAL COMPLIANCE	80,000.00	80,000.00	15,839.24	80,000.00	40,278.84	50,000.00	84,643.72	50,000.00	53,346.25
A 1620.464	FIRE INSPECTION SERVICES	23,000.00	23,000.00	16,349.97	23,000.00	13,308.52	23,000.00	18,360.23	12,500.00	10,066.07
A 1620.466-01	BLDG. REPAIR-ADMIN.BLDG									
A 1620.466-02	BLDG. REPAIR-DEASY									
A 1620.466-03	BLDG. REPAIR-CONNOLLY									
A 1620.466-04	BLDG. REPAIR-GRIBBIN									
A 1620.466-05	BLDG. REPAIR-LANDING									
A 1620.466-07	BLDG. REPAIR-MIDDLE									
A 1620.466-08	BLDG. REPAIR-HIGH									4,848.56
A 1620.466-09	BLDG. REPAIR-CARRAIGE									
A 1620.466-25	BLDG. REPAIR-DW	90,000.00	75,000.00	83,363.29	75,000.00	86,186.93	60,000.00	69,725.35	60,000.00	133,537.86
A 1620.467-00-01	EQUIPMENT REPAIR-MAINTENANCE	5,000.00	5,000.00	2,088.97	2,500.00	1,177.24	2,500.00	4,571.10	2,000.00	1,895.09
A 1620.467-00-02	EQUIPMENT REPAIR-CONTRACTS	120,000.00	120,000.00	60,476.12	120,000.00	69,594.52	135,000.00	78,891.63	125,000.00	117,954.66
A 1620.468-01	GROUNDS UPKEEP-ADMIN									
A 1620.468-02	GROUNDS UPKEEP-DEASY									
A 1620.468-03	GROUNDS UPKEEP-CONNOLLY									
A 1620.468-04	GROUNDS UPKEEP-GRIBBIN									
A 1620.468-05	GROUNDS UPKEEP-LANDING									
A 1620.468-07	GROUNDS UPKEEP-MIDDLE									
A 1620.468-08	GROUNDS UPKEEP-HIGH									
A 1620.468-10	GROUNDS UPKEEP-SHOP/GARAGE							7,833.99		743.27
A 1620.468-25	GROUNDS UPKEEP-DW	35,000.00	28,000.00	15,481.78	28,000.00	35,432.56	20,000.00	16,688.91	18,000.00	16,220.60
A 1620.474	STAFF DEVELOPMENT-CUSTODIAL	2,000.00	2,000.00	1,575.00	2,000.00	1,715.00	2,000.00	1,270.00	2,000.00	1,460.00
A 1620.474-01	STAFF DEVELOPMENT-SECURITY	1,500.00	1,500.00		1,000.00	360.00	1,000.00	1,120.00	1,500.00	400.00
A 1620.475-02	OIL-DEASY/MIDDLE	2,500.00	2,500.00		2,500.00		5,000.00		20,000.00	
A 1620.475-03	OIL-CONNOLLY	1,000.00	1,000.00		1,000.00		2,000.00		6,000.00	413.05
A 1620.475-04	OIL-GRIBBIN	1,000.00	1,000.00		1,000.00		2,000.00		6,000.00	
A 1620.475-05	OIL-LANDING	1,000.00	1,000.00		1,000.00		2,000.00		6,000.00	
A 1620.475-08	OIL-HIGH	2,500.00	2,500.00		2,500.00		5,000.00		16,500.00	
A 1620.476-01	GAS-ADMINISTRATION	5,500.00	5,500.00	2,896.35	5,500.00	3,527.23	4,000.00	1,836.73	5,800.00	5,201.80
A 1620.476-02	GAS-DEASY/MIDDLE	110,000.00	110,000.00	16,315.49	110,000.00	15,445.05	105,000.00	6,416.52	100,000.00	107,191.39
A 1620.476-03	GAS-CONNOLLY	33,000.00	33,000.00	17,598.28	33,000.00	26,623.46	30,000.00	27,664.57	27,500.00	29,388.25
A 1620.476-04	GAS-GRIBBIN	21,000.00	21,000.00	11,640.74	21,000.00	14,329.36	15,500.00	12,607.09	15,500.00	18,424.15

A 1620.476-05	GAS-LANDING	32,000.00	32,000.00	12,003.27	32,000.00	18,586.56	32,000.00	19,077.76	43,500.00	27,175.30
A 1620.476-08	GAS-HIGH	105,000.00	105,000.00	25,829.09	105,000.00	87,679.23	85,000.00	50,459.01	80,000.00	128,572.47
A 1620.476-09	GAS-CARRIAGE	3,000.00	3,000.00	1,475.60	3,000.00	1,998.30	3,000.00	1,441.85	3,000.00	2,437.83
A 1620.476-10	GAS-SHOP/GARAGE	6,000.00	6,000.00	3,105.84	6,000.00	3,705.70	6,000.00	2,093.33	7,000.00	5,697.56
A 1620.476-11	GAS-1910 BUILDING	16,500.00	16,500.00	10,895.40	16,500.00	12,424.97	4,500.00	6,380.51	13,500.00	14,848.15
A 1620.476-25	GAS-DISTRICT COOKING	20,000.00	20,000.00	5,539.38	20,000.00	14,113.18	20,000.00	9,337.81	20,000.00	17,177.05
A 1620.477-01	ELECTRIC-ADMIN/CARRIAGE	12,000.00	12,000.00	5,983.31	12,000.00	7,831.52	12,000.00	7,198.14	12,000.00	8,179.82
A 1620.477-02	ELECTRIC-DEASY	32,000.00	32,000.00	19,886.46	32,000.00	24,659.01	32,000.00	22,061.61	32,000.00	23,948.51
A 1620.477-03	ELECTRIC-CONNOLLY	52,000.00	52,000.00	37,394.63	52,000.00	48,017.77	52,000.00	41,377.97	47,000.00	43,437.54
A 1620.477-04	ELECTRIC-GRIBBIN	35,000.00	35,000.00	23,076.00	35,000.00	35,158.30	35,000.00	26,228.45	38,000.00	27,680.16
A 1620.477-05	ELECTRIC-LANDING	57,000.00	57,000.00	22,545.93	57,000.00	35,321.96	57,000.00	29,516.00	57,000.00	40,364.60
A 1620.477-07	ELECTRIC-MIDDLE	160,000.00	160,000.00	109,351.83	160,000.00	145,350.61	160,000.00	142,056.25	157,000.00	143,452.84
A 1620.477-08	ELECTRIC-HIGH	186,000.00	186,000.00	147,498.04	186,000.00	164,300.23	215,000.00	166,077.56	212,000.00	176,958.50
A 1620.477-10	ELECTRIC-SHOP/GARAGE	8,000.00	8,000.00	4,065.03	8,000.00	5,321.74	8,000.00	4,268.91	8,000.00	4,729.04
A 1620.487	TELEPHONE SERVICE	9,800.00	9,500.00	6,923.21	9,500.00	9,343.20	9,500.00	9,267.73	10,344.00	8,905.18
A 1620.488-25	INSURANCE CLAIMS							10,497.50		
A 1620.490	BOCES SERVICES	37,000.00	36,600.00	24,023.70	36,600.00	31,543.62	36,600.00	31,381.26	40,000.00	19,080.68
A 1620.500-02	GENL SUPPLY-DEASY									
A 1620.500-03	GENL SUPPLY-CONNOLLY									
A 1620.500-04	GENL SUPPLY-GRIBBIN									
A 1620.500-05	GENL SUPPLY-LANDING									
A 1620.500-07	GENL SUPPLY-MIDDLE									
A 1620.500-08	GENL SUPPLY-HIGH									
A 1620.500-12	SECURITY MAINTENANCE	2,500.00	2,500.00		2,500.00			1,660.00		
A 1620.500-15	GENL SUPPLY-SECURITY	8,500.00	8,500.00	5,128.25	8,500.00	7,664.81	1,000.00	7,558.40		
A 1620.500-25	GENL SUPPLY-DW	90,000.00	90,000.00	42,335.26	90,000.00	72,601.19	75,000.00	58,928.53	70,000.00	88,298.10
A 1620.506	UNIFORMS-STAFF	20,000.00	20,000.00	14,777.42	20,000.00	16,601.60	20,000.00	16,750.50	20,000.00	16,014.30
A 1620.506-15	UNIFORMS-SECURITY	3,800.00	3,500.00		3,500.00	3,319.05	3,500.00	2,828.02	2,500.00	2,249.03
A 1620.507-01	BLDG SUPPLY-ADMIN/CARRIAGE									
A 1620.507-02	BLDG SUPPLY-DEASY									
A 1620.507-03	BLDG SUPPLY-CONNOLLY									
A 1620.507-04	BLDG SUPPLY-GRIBBIN									
A 1620.507-05	BLDG SUPPLY-LANDING									
A 1620.507-07	BLDG SUPPLY-MIDDLE									591.23
A 1620.507-08	BLDG SUPPLY-HIGH									508.00
A 1620.507-25	BLDG SUPPLY-DW	75,000.00	56,000.00	60,557.72	56,000.00	76,465.17	45,000.00	91,099.35	39,000.00	52,122.12
A 1620.510-01	HVAC SUPPLY-ADMIN/CARRIAGE									
A 1620.510-02	HVAC SUPPLY-DEASY									
A 1620.510-03	HVAC SUPPLY-CONNOLLY									
A 1620.510-04	HVAC SUPPLY-GRIBBIN									
A 1620.510-05	HVAC SUPPLY-LANDING									
A 1620.510-07	HVAC SUPPLY-MIDDLE									
A 1620.510-08	HVAC SUPPLY-HIGH									
A 1620.510-25	HVAC SUPPLY-DW	40,000.00	40,000.00	26,040.34	40,000.00	14,789.71	40,000.00	47,077.39	31,000.00	37,543.34
A 1621.160-25	SALARY-MAINTENANCE	414,417.00	421,031.81	307,480.45	407,009.00	370,812.46	397,282.00	390,217.71	389,434.84	368,640.23
A 1621.161	SALARIES-PAINTERS	5,000.00	5,000.00		5,000.00		10,000.00		10,000.00	
A 1621.162	OVERTIME-MAINTENANCE	45,000.00	40,000.00	59,550.25	35,000.00	50,204.80	25,000.00	39,387.00	22,000.00	31,057.46
A 1621.163	VEHICLE/GAS ALLOWANCE	20,000.00	20,000.00	7,500.00	20,000.00	15,000.00	20,000.00	17,291.67	20,000.00	16,333.33
A 1621.164	COLD WEATHER GEAR ALLOWANCE	7,500.00	7,500.00	4,000.00	7,500.00	4,541.92	7,000.00	4,412.83	7,000.00	6,786.39
A 1621.401	SNOW-REMOVAL/SUPPLIES	30,000.00	30,000.00	16,072.90	33,500.00	11,777.65	25,000.00	11,691.69	20,000.00	31,634.19
A 1621.402	ARCHITECT SERVICES	45,000.00	45,000.00	2,588.60	12,000.00	9,553.75		13,860.00		
A 1621.402-08	ARCHITECT-SERVICES									
A 1621.500	BUILDING SUPPLIES	12,000.00	12,000.00	16.60	12,000.00		12,000.00	224.72	10,000.00	8,085.23
A 1621.501	AUTO-MATERIALS	15,000.00	15,000.00	4,413.13	7,500.00	6,570.50	7,500.00	3,466.88	5,500.00	6,161.32
A 1621.502	GAS	15,000.00	15,000.00	9,282.18	20,000.00	10,868.67	25,000.00	9,860.05	23,152.50	15,093.84
A 1621.503	OIL & LUBRICANTS	950.00	950.00		900.00	736.23		830.16	700.00	678.41
A 1621.504	WINDOW GLASS-DISTRICT	7,500.00	10,000.00	4,448.41	10,000.00	4,927.80	10,000.00	13,250.00	15,000.00	7,886.79

A 1621.505	PAINTING SUPPLIES-DISTRICT	23,000.00	23,000.00	14,439.65	23,000.00	13,993.16	18,000.00	12,843.06	15,000.00	31,225.60
A 1621.506	TIRES	2,000.00	2,000.00	934.00	2,000.00	1,600.50	2,000.00	2,600.00	2,000.00	2,242.00
A 1621.508	SHOP MATERIALS	2,500.00	2,500.00	340.24	2,500.00	1,658.92	5,000.00	5,030.63	5,000.00	284.15
A 1621.509	OTHER GROUND DEVELOPMENT	65,000.00	50,000.00	13,229.43	50,000.00	75,239.85	50,000.00	56,584.31	50,000.00	49,995.04
A 1670.400	CONTRACTUAL PRINTING	20,000.00	20,000.00	10,125.00	20,000.00	10,619.81	21,000.00	12,521.53	21,000.00	14,794.00
A 1670.466	EQUIPMENT REPAIRS				1,000.00		1,000.00		1,000.00	
A 1670.490	LEASE-COPIER	121,225.00	121,225.00	94,463.56	132,500.00	117,937.22	122,580.00	119,896.00	120,222.00	130,763.40
A 1670.500	MATERIALS/SUPPLIES	1,500.00	1,500.00	238.36	1,800.00	111.64	1,800.00	522.00	1,500.00	694.80
A 1670.550-25	POSTAGE-DW	45,000.00	38,000.00	23,513.30	35,000.00	42,970.75	25,000.00	32,084.99	22,000.00	19,698.74
A 1670.551	LEASE-POSTAGE METER/FOLDING MACHINE	14,500.00	14,500.00	7,759.24	11,480.00	7,493.58	7,780.00	12,380.00	4,000.00	10,051.73
A 1910.431	MULTI PERIL/FIRE INSURANCE	385,950.00	385,775.00	373,066.00	382,875.00	370,594.00	353,025.00	373,422.00	372,500.00	349,899.00
A 1910.437	APPRAISAL - CONTENTS	1,500.00	2,500.00	1,400.00	1,400.00	1,400.00	2,900.00	8,500.00	2,500.00	1,400.00
A 1920.401	SCHOOL ASSOCIATION DUES	32,500.00	31,500.00	23,235.13	30,500.00	31,116.50	25,500.00	30,243.88	24,500.00	22,663.25
A 1964.401	REFUND-REAL PROPERTY TAX	850,000.00	1,150,000.00	827,554.91	2,000,000.00	2,011,647.69	1,600,000.00	1,386,192.27	800,000.00	1,776,709.33
A 1981.490	ADMINISTRATION CHGE-BOCES	457,230.00	458,082.00	447,597.65	450,816.00	450,816.02	455,439.00	455,230.45	439,428.00	439,428.00
A 1981.490-02	HEALTH/SAFETY TRAINING									
A 2010.150-25	SALARY-ASST.SUPERINTENDENT	192,039.00	188,274.00	148,446.86	185,492.00	185,492.00	180,050.00	182,751.00	180,050.00	180,050.00
A 2010.152	DISTRICT COORDINATORS	1,443,997.00	1,457,907.00	974,394.52	1,302,827.00	983,918.00	1,325,971.00	1,333,922.89	1,062,191.00	894,085.00
A 2010.155	CURRICULUM DEV	40,000.00	30,000.00	1,308.20	20,000.00	47.10	20,000.00	1,164.01	20,000.00	659.57
A 2010.160-25	SALARY-CLERICAL	59,750.00	58,003.00	37,467.96	57,281.00	52,065.84	51,958.00	53,865.65	48,220.00	48,220.00
A 2010.400	CURRICULUM/CONSULTANT	22,000.00	22,000.00	46.20	10,000.00	12,550.00	10,000.00	3,800.00	10,000.00	6,600.00
A 2010.401	CURRICULUM DEVELOP/CONFERENCES	22,000.00	22,000.00	6,803.81	12,000.00	3,068.81	20,000.00	8,111.00	25,000.00	3,036.65
A 2010.402	SUBSTITUTE CALLER-REGISTRY									
A 2010.403	STEM PROGRAM	10,000.00	10,000.00	8,925.28	5,000.00	4,980.34	5,000.00	8,454.33		3,072.31
A 2010.404	VIRTUAL ENTERPRISES PROGRAM	2,500.00		2,145.00						
A 2010.415-25	INSTRUCTIONAL PRINTING									
A 2010.466	COPY MACHINE SVC CONTRACT									
A 2010.473	POSTAGE-TESTING									
A 2010.474	TRAVEL IN DISTRICT								1,000.00	193.88
A 2010.475	STAFF DEVELOPMENT/MEMBERSHIPS	25,500.00	5,500.00	1,881.17	5,500.00	3,272.00	4,500.00	1,202.00	1,500.00	5,067.00
A 2010.490	CURRICULUM DEVELOPMENT	55,000.00	55,000.00	37,688.85	55,000.00	44,549.05	55,422.00	46,505.91	55,422.00	41,713.78
A 2010.491	BOCES-TESTING GRADE 4/8	53,000.00	53,000.00	29,253.94	53,000.00	44,463.61	50,000.00	39,503.46	8,500.00	51,627.85
A 2010.492	BOCES-DATA WAREHOUSING	48,000.00	41,500.00	35,689.08	41,500.00	47,060.85	41,500.00	19,833.28	40,500.00	40,500.00
A 2010.500	OFFICE MATERIALS	500.00	500.00	391.18	500.00	341.27	1,000.00	60.00	1,000.00	190.44
A 2010.501	CURRICULUM DEVELOP/MTL	4,500.00	3,500.00	3,477.04	500.00	1,980.00	500.00		500.00	115.41
A 2010.503	TESTING	32,000.00	32,000.00	4,644.00	30,000.00	28,827.00	12,000.00	30,632.76	45,000.00	20,231.00
A 2020.151	ADMINISTRATIVE SALARIES	1,668,259.00	1,697,954.00	1,244,969.72	1,437,833.00	1,701,327.00	1,643,198.00	1,562,816.24	1,606,559.00	1,536,050.02
A 2020.160	CLERICAL SALARIES	535,692.00	521,755.00	408,996.64	522,296.00	523,226.56	573,053.80	558,553.80	563,922.00	557,620.12
A 2020.200-25	OFFICE EQUIP-DISTRICT									
A 2020.466-02	OFFICE EQUIP R&M-DEASY									
A 2020.466-03	OFFICE EQUIP R&M-CONNOLLY									
A 2020.466-05	OFFICE EQUIP R&M-LANDING									
A 2020.466-07	OFFICE EQUIP R&M-MIDDLE									
A 2020.466-08	OFFICE EQUIP R&M-HIGH									
A 2020.466-25	COMPUTER EQUIP.R/M-DISTRICT									
A 2020.474	ADMINISTRATORS CONF/MEMBERSHIPS	8,500.00	8,000.00	1,684.00	8,000.00	7,777.30	8,000.00	5,603.16	9,000.00	6,012.64
A 2020.500-02	OFFICE SUPPLIES-DEASY	3,000.00	3,000.00	2,419.44	3,000.00	2,503.57	4,000.00	2,495.59	3,000.00	2,922.40
A 2020.500-03	OFFICE SUPPLIES-CONNOLLY	3,000.00	3,000.00	1,699.12	3,000.00	2,992.13	3,500.00	3,498.35	3,000.00	2,914.22
A 2020.500-04	OFFICE SUPPLIES-GRIBBIN	1,000.00	2,000.00	727.33	3,000.00	2,960.65	3,000.00	2,896.94	3,000.00	1,896.42
A 2020.500-05	OFFICE SUPPLIES-LANDING	3,000.00	3,000.00	931.44	3,000.00	811.07	3,000.00	1,931.87	3,000.00	2,932.42
A 2020.500-07	OFFICE SUPPLIES-MIDDLE	4,500.00	4,500.00	4,497.53	4,500.00	4,499.92	4,500.00	4,500.00	3,500.00	3,497.85
A 2020.500-08	OFFICE SUPPLIES-HIGH	8,000.00	8,000.00	4,811.95	8,000.00	4,990.50	8,000.00	6,832.03	8,000.00	6,453.76
A 2020.500-25	COMPUTER SUPPLIES-DISTRICT									
A 2020.501	SOFTWARE									
A 2110.120	INSTRUCTIONAL-K-6	11,645,573.00	11,652,840.73	7,108,672.71	11,323,576.00	11,270,281.02	11,328,063.17	11,048,931.24	11,058,876.15	11,016,459.14
A 2110.127	STUDENT TEST PREP	0.00		1,111.98		4,431.18		6,115.37		10,444.90
A 2110.128	ACADEMIC INTERVENTION-ELEM	25,000.00	25,000.00		25,000.00		25,000.00		25,000.00	

A 2110.130	INSTRUCTIONAL-7-12	9,839,280.00	9,661,450.26	6,029,416.92	9,298,886.00	9,422,022.59	9,665,524.74	9,481,062.79	9,279,291.20	9,462,670.37
A 2110.132	TERMINAL LEAVE	250,000.00	350,000.00	24,757.56	450,000.00	494,533.00	450,000.00	207,999.00	450,000.00	767,789.81
A 2110.133	PACT SALARIES									
A 2110.134	TEAM LEADERS	28,524.00	25,407.00	16,936.80	24,667.00	24,701.04	24,456.60	24,701.04	24,214.40	24,185.79
A 2110.135	CLASSIFICATION CHANGE	250,000.00	200,000.00		185,000.00		185,000.00		185,000.00	
A 2110.136	XTRACLASSES-K-12	117,972.00	113,972.00	74,649.97	101,757.00	126,150.43	97,375.00	110,472.33	95,000.00	88,350.14
A 2110.137	HEALTH INS.-BUYBACK	602,000.00	450,000.00	407,896.03	350,000.00	496,897.08	435,616.00	601,297.04	435,616.00	380,503.63
A 2110.138	ACADEMIC INTERVENTION-SECONDARY	45,000.00	45,000.00	3,891.92	45,000.00	31,699.23	45,000.00	31,718.58	45,000.00	32,287.99
A 2110.140	SUBSTITUTE SALARIES	575,000.00	575,000.00	419,700.54	550,000.00	645,169.51	550,000.00	551,438.51	475,000.00	502,516.45
A 2110.161	TEACHERS AIDE-SALARIES	775,000.00	724,738.67	538,472.06	637,595.00	695,336.58	638,441.09	595,016.65	387,836.72	645,670.54
A 2110.163-99	TXTBK RM AIDES-NON-PUBLIC	5,000.00	2,500.00	3,169.89	2,500.00	5,143.06	2,500.00	2,136.34	2,222.08	
A 2110.200-07-MU	MUSIC EQUIP.-MIDDLE	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,000.00	2,979.99
A 2110.200-07-SC	SCIENCE EQUIP.-MIDDLE									
A 2110.200-08-MUI	MUSIC EQUIP-HIGH	7,200.00	7,200.00	2,994.95	7,200.00	2,734.00	7,200.00	6,082.26	7,000.00	5,101.42
A 2110.200-08-SC	EQUIP-HIGH MICROSCOPES									
A 2110.410-07-MU	STUDENT FEES-MIDDLE-MUSIC	1,200.00	1,200.00	400.00	1,200.00	400.00	1,200.00	800.00	1,200.00	1,060.00
A 2110.410-08	STUDENT FEES-HIGH	20,000.00	20,000.00	8,748.50	20,000.00	13,724.76	25,000.00	12,244.10	25,000.00	15,475.91
A 2110.410-08-MUI	STUDENT FEES-HIGH-MUSIC	4,000.00	4,000.00	1,045.00	4,000.00	3,246.16	4,000.00	875.00	4,000.00	1,450.00
A 2110.410-25-MU	STUDENT FEES DISTRICT - NYSSMA			-4.00				-2.00		
A 2110.411-07	FIELD TRIPS MIDDLE			1,350.00						
A 2110.411-08	FIELD TRIPS HIGH			5,092.15						
A 2110.415-02	PRINTING-DEASY	1,000.00	1,000.00	1,000.00	1,000.00	859.35	1,300.00	944.45	1,000.00	844.20
A 2110.415-03	PRINTING-CONNOLLY	1,000.00	1,000.00	886.64	1,000.00	224.95	1,000.00	994.40	1,000.00	623.93
A 2110.415-04	PRINTING-GRIBBIN	500.00	1,000.00	182.26	1,000.00	450.40	1,000.00	330.00	1,000.00	90.11
A 2110.415-05	PRINTING-LANDING	1,000.00	1,000.00	713.94	1,000.00	448.00	1,500.00	910.50	1,000.00	900.58
A 2110.415-07	PRINTING-MIDDLE	2,000.00	2,000.00	2,000.00	2,000.00	700.90	2,000.00	1,474.00	3,000.00	1,198.55
A 2110.415-08	PRINTING-HIGH	4,500.00	4,500.00	2,115.00	4,500.00	3,279.53	4,500.00	3,161.07	4,500.00	3,366.51
A 2110.420-08	HNBK/NWSLTR-HIGH	4,000.00	4,000.00	2,817.50	4,000.00	2,771.50	4,000.00	2,618.00		3,639.00
A 2110.420-08-PN	MISC-HIGH-PRIN'S NWSLTR									
A 2110.420-08-SC	MISC-HIGH-SCIENCE									
A 2110.465-03-MU	EQUIP REPAIR-CONNOLLY-MUSIC			150.00						
A 2110.465-07-MU	EQUIP. REPAIR-MIDDLE-MUSIC	1,500.00	1,500.00	510.00	1,500.00	1,150.00	1,500.00	643.00	1,500.00	913.00
A 2110.465-07-SC	EQUIP. REPAIR-MIDDLE-SCIENCE						1,000.00		1,000.00	
A 2110.465-08-MUI	EQUIP. REPAIR-HIGH-MUSIC	3,000.00	2,500.00	1,062.00	2,500.00	2,510.00	2,500.00	1,088.00	2,500.00	1,626.00
A 2110.465-08-PE	EQUIPMENT REPAIR-HIGH-PE									
A 2110.465-08-SC	EQUIP. REPAIR-HIGH-SCIENCE	2,000.00	1,000.00	249.56	1,000.00	2,840.00	1,000.00		1,000.00	
A 2110.465-08-SE	EQUIPMENT REPAIR-HIGH-SECONDARY									
A 2110.466	COPIER-SERVICE CONTRACTS									
A 2110.470-02-EL	WORKBOOKS-DEASY-ELEM	19,000.00	19,000.00	7,288.15	20,000.00	8,805.09	20,000.00	19,978.20	20,000.00	19,372.26
A 2110.470-03-EL	WORKBOOKS-CONNOLLY-ELEM	20,000.00	20,000.00	13,598.50	20,000.00	19,998.55	20,000.00	20,000.00	20,000.00	20,000.00
A 2110.470-04-EL	WORKBOOKS-GRIBBIN-ELEM	20,000.00	20,000.00	3,657.53	20,000.00	13,123.41	20,000.00	16,577.76	20,000.00	20,071.76
A 2110.470-05-EL	WORKBOOKS-LANDING-ELEM	20,000.00	20,000.00	14,309.44	20,000.00	20,675.94	20,000.00	19,864.63	20,000.00	19,904.77
A 2110.470-07	WORKBOOKS-MIDDLE	35,000.00	35,000.00	31,327.24	35,000.00	31,903.77	35,000.00	34,779.88	35,000.00	30,283.08
A 2110.470-07-EN	WORKBOOKS-MIDDLE-ENGLISH									
A 2110.470-07-ESL	WORKBOOKS-MIDDLE-ESL									
A 2110.470-07-FL	WORKBOOKS-MIDDLE-FL									
A 2110.470-07-MA	WORKBOOKS-MIDDLE-MATH									
A 2110.470-07-SC	WORKBOOKS-SCIENCE									
A 2110.470-07-SS	WORKBOOKS-MIDDLE-SS									
A 2110.470-08	WORKBOOKS-HIGH	35,000.00	35,000.00	33,067.47	35,000.00	32,893.45	35,000.00	34,123.16	30,000.00	28,798.14
A 2110.470-08-CS	WORKBOOKS-HIGH-CS									
A 2110.470-08-EN	WORKBOOKS-HIGH-ENGLISH									
A 2110.470-08-ESL	WORKBOOKS-HIGH-ESL									
A 2110.470-08-FL	WORKBOOKS-HIGH-FL									
A 2110.470-08-MA	WORKBOOKS-HIGH-MATH									
A 2110.470-08-SC	WORKBOOKS-HIGH-SCIENCE									
A 2110.470-08-SS	WORKBOOKS-HIGH-SS									

A 2110.473	CHARTER SCHOOL TUITION	65,000.00	65,000.00	38,370.00	100,000.00	41,200.41		37,069.99		92,175.00
A 2110.473-07-SE	POSTAGE-MIDDLE-SECONDARY	13,600.00	13,600.00	306.86	13,600.00	1,536.86	13,600.00	6,493.54	10,000.00	9,925.26
A 2110.473-08-SE	POSTAGE-HIGH-SECONDARY	17,000.00	17,000.00	532.79	17,000.00	1,566.17	17,000.00	9,442.08	13,500.00	13,221.69
A 2110.474	STAFF DEVELOPMENT-TRAVEL									
A 2110.475	TRAVEL IN DISTRICT-STAFF (MILEAGE)	3,000.00	3,000.00	779.46	3,000.00	2,230.67	3,000.00	1,648.84	2,000.00	1,701.41
A 2110.478	FOSTER CHILDREN-TUITION	30,000.00	30,000.00	3,545.68			100,000.00	723.40	100,000.00	501.23
A 2110.479	TUITION-OTHER PUBLIC SCHOOLS	75,000.00	105,000.00		101,000.00	95,850.79		105,976.58		458,612.45
A 2110.480-02-EL	TEXTBOOKS-DEASY-ELEM	14,000.00	14,000.00	14,579.30	20,000.00	18,331.24	20,000.00	18,935.49	20,000.00	19,142.37
A 2110.480-03-EL	TEXTBOOKS-CONNOLLY-ELEM	24,000.00	24,000.00	20,197.60	24,000.00	23,999.95	24,000.00	23,999.99	20,000.00	19,507.14
A 2110.480-04-EL	TEXTBOOKS-GRIBBIN-ELEM	15,000.00	15,000.00	8,410.68	20,000.00	16,455.27	20,000.00	18,568.23	20,000.00	19,586.12
A 2110.480-05-EL	TEXTBOOKS-LANDING-ELEM	16,000.00	16,000.00	13,591.63	16,000.00	10,168.63	16,000.00	14,673.14	20,000.00	19,531.14
A 2110.480-07	TEXTBOOKS-MIDDLE	60,160.00	60,160.00	54,560.86	50,000.00	58,110.08	50,000.00	47,181.17	50,000.00	45,042.40
A 2110.480-07-AR	TEXTBOOKS-MIDDLE-ART									
A 2110.480-07-EN	TEXTBOOKS-MIDDLE-ENGLISH									
A 2110.480-07-ESL	TEXTBOOKS-ESL									
A 2110.480-07-FL	TEXTBOOKS-MIDDLE-FL									
A 2110.480-07-MA	TEXTBOOKS-MIDDLE-MATH									
A 2110.480-07-SC	TEXTBOOKS-MIDDLE-SCIENCE									
A 2110.480-07-SS	TEXTBOOKS-MIDDLE-SS									
A 2110.480-08	TEXTBOOKS-HIGH	125,000.00	125,000.00	30,484.36	125,000.00	62,060.56	125,000.00	75,296.95	125,000.00	110,655.28
A 2110.480-08-AR	TEXTBOOKS-HIGH-ART									
A 2110.480-08-BE	TEXTBOOKS-HIGH-BE									
A 2110.480-08-CS	TEXTBOOKS-HIGH-COMPUTER SCIENCE									
A 2110.480-08-EN	TEXTBOOKS-HIGH-ENGLISH									
A 2110.480-08-ESL	TEXTBOOKS-HIGH-ESL									
A 2110.480-08-FL	TEXTBOOKS-HIGH-FL									
A 2110.480-08-HE	TEXTBOOKS-HIGH-HEALTH									
A 2110.480-08-MA	TEXTBOOKS-HIGH-MATH									
A 2110.480-08-SC	TEXTBOOKS-HIGH-SCIENCE									
A 2110.480-08-SS	TEXTBOOKS-HIGH-SS									
A 2110.480-25-MA	TEXTBOOKS-MATH									
A 2110.480-99	TEXTBOOKS-NONPUBLIC	125,000.00	125,000.00	95,187.04	125,000.00	116,727.03	125,000.00	89,401.17	125,000.00	111,274.57
A 2110.490	BOCES-ARTS IN EDUCATION	10,000.00	9,500.00	7,644.17	9,500.00	8,504.94	9,500.00	8,155.26	5,380.00	-36,558.30
A 2110.490-02	BOCES-REHAB/REMEDATION									
A 2110.490-03	BOCES-GIFTED & TALENTED									
A 2110.490-04	BOCES-HOME TUTORING									
A 2110.490-06	CONFLICT RESOLUTION-MIDDLE									
A 2110.500-02-AR	INST. SUPPLIES-DEASY-ART	2,500.00	2,500.00	2,112.16	1,500.00	1,484.04	1,500.00	1,500.00	1,500.00	1,499.87
A 2110.500-02-EL	INST. SUPPLIES-DEASY-ELEM.	22,000.00	21,500.00	18,170.47	21,500.00	17,918.69	21,500.00	19,771.96	20,500.00	19,895.23
A 2110.500-02-ESL	INST. SUPPLIES-DEASY-ESL	2,000.00	2,000.00	1,267.39	2,000.00	1,814.80	2,000.00	1,723.90	2,000.00	1,929.18
A 2110.500-02-MU	INST. SUPPLIES-DEASY-MUSIC	1,000.00	1,500.00	877.46	1,500.00		1,500.00		1,500.00	1,569.61
A 2110.500-02-PE	INST. SUPPLIES-DEASY-PE	750.00	750.00	1,088.34	750.00	694.76	750.00	559.39	750.00	738.30
A 2110.500-02-SC	INST. SUPPLIES-DEASY-SC	750.00	750.00		750.00	714.07	750.00	750.00	750.00	947.52
A 2110.500-03-AR	INST.SUPPLIES-CONNOLLY-ART	1,500.00	1,500.00	1,495.93	1,500.00	1,498.82	1,500.00	1,500.00	1,500.00	1,488.73
A 2110.500-03-EL	INST.SUPPLIES-CONNOLLY-ELEM	21,500.00	21,500.00	15,288.22	21,500.00	21,278.48	21,500.00	20,088.87	20,500.00	19,410.59
A 2110.500-03-ESL	INST.SUPPLIES-CONNOLLY-ESL	2,000.00	2,000.00	485.79	2,000.00	1,903.60	2,000.00	1,968.05	2,000.00	3,483.18
A 2110.500-03-GT	INST.SUPPLIES-CONNOLLY-GT									
A 2110.500-03-MU	INST.SUPPLIES-CONNOLLY-MUSIC	1,500.00	1,500.00	1,492.04	1,500.00	1,491.54	1,500.00	1,234.92	1,500.00	1,428.06
A 2110.500-03-PE	INST.SUPPLIES-CONNOLLY-PE	800.00	800.00	663.37	800.00	743.76	750.00		750.00	652.62
A 2110.500-03-SC	INST.SUPPLIES-CONNOLLY-SC	1,400.00	1,400.00	1,220.86	1,400.00	1,151.72	750.00	598.91	750.00	713.18
A 2110.500-04-AR	INST SUPPLIES-GRIBBIN-ART	1,500.00	1,500.00	1,314.80	1,500.00		1,500.00	1,500.00	1,500.00	1,499.68
A 2110.500-04-EL	INST SUPPLIES-GRIBBIN-ELEM	27,850.00	26,650.00	12,823.47	19,900.00	18,875.38	21,500.00	20,040.68	20,500.00	18,849.85
A 2110.500-04-ESL	INST SUPPLIES-GRIBBIN-ESL	1,000.00	1,500.00		2,000.00	685.84	2,000.00	1,385.64	2,000.00	1,140.07
A 2110.500-04-GH	GRIBBIN GREENHOUSE							3,500.00		17,335.16
A 2110.500-04-MU	INST SUPPLIES-GRIBBIN-MUSIC	1,200.00	1,500.00	1,461.75	1,500.00	1,413.33	1,500.00	1,236.23	1,500.00	1,477.32
A 2110.500-04-PE	INST SUPPLIES-GRIBBIN-PE	850.00	850.00	839.53	750.00	697.43	750.00	739.42	750.00	748.16
A 2110.500-04-PG	GRIBBON PLAYGROUND					8,045.00				

A 2110.500-04-SC	INST SUPPLIES-GRIBBIN-SC	500.00	400.00	313.35	750.00	571.31	750.00	292.58	750.00	375.73
A 2110.500-05-AR	INST SUPPLIES-LANDING-ART	1,500.00	1,500.00	1,483.96	1,500.00	1,482.05	1,500.00	1,492.76	1,500.00	1,497.17
A 2110.500-05-EL	INST SUPPLIES-LANDING-ELEM	21,500.00	21,500.00	14,921.61	21,500.00	11,776.73	21,500.00	20,135.90	20,500.00	20,112.08
A 2110.500-05-ESL	INST SUPPLIES-LANDING-ESL	2,000.00	2,000.00	1,892.53	2,000.00	1,848.06	2,000.00	1,860.57	1,500.00	142.41
A 2110.500-05-MU	INST SUPPLIES-LANDING-MUSIC	1,500.00	1,500.00	908.82	1,500.00	767.88	1,500.00	963.80	1,500.00	1,486.21
A 2110.500-05-PE	INST SUPPLIES-LANDING-PE	750.00	750.00	730.89	750.00	741.54	750.00	690.71	750.00	749.48
A 2110.500-05-SC	INST SUPPLIES-LANDING-SCIENCE	750.00	750.00	184.88	750.00	24.97	1,250.00	51.54	1,250.00	705.80
A 2110.500-07-ART	INST SUPPLIES-MIDDLE-ART	3,000.00	3,000.00	2,896.37	3,000.00	3,000.00	3,000.00	2,980.37	3,000.00	2,978.07
A 2110.500-07-EN	INST SUPPLIES-MIDDLE-EN	4,000.00	4,000.00	3,548.29	1,000.00	1,000.00	1,000.00	987.99	1,000.00	999.36
A 2110.500-07-ESL	INST SUPPLIES-MIDDLE-ESL	1,500.00	1,500.00	666.22	1,500.00	1,500.00	1,500.00	1,462.91	1,500.00	1,289.15
A 2110.500-07-FL	INST SUPPLIES-MIDDLE-FL	850.00	850.00	533.41	850.00	850.00	850.00	399.12	850.00	633.49
A 2110.500-07-HE	INST SUPPLIES-MIDDLE-HEALTH	1,000.00	1,000.00	999.47	1,000.00	801.96	1,000.00	872.98	1,000.00	498.49
A 2110.500-07-MA	INST SUPPLIES-MIDDLE-MATH	8,500.00	8,500.00	3,584.34	8,500.00	8,435.85	8,500.00	5,792.59	8,500.00	7,063.93
A 2110.500-07-MU	INST SUPPLIES-MIDDLE-MUSIC	7,000.00	7,000.00	6,845.95	7,000.00	6,829.44	7,000.00	6,926.47	7,000.00	5,221.31
A 2110.500-07-PE	INST SUPPLIES-MIDDLE-PE	1,500.00	1,500.00	1,500.00	1,500.00	2,469.66	1,500.00	1,500.00	1,500.00	1,487.40
A 2110.500-07-SC	INST SUPPLIES-MIDDLE-SCIENCE	9,000.00	9,000.00	6,094.19	9,000.00	5,571.77	8,000.00	4,335.72	8,000.00	7,477.44
A 2110.500-07-SE	INST SUPPLIES-MIDDLE-SECONDARY	16,500.00	16,500.00	12,684.14	21,500.00	20,088.87	21,500.00	19,510.40	20,500.00	19,021.87
A 2110.500-07-SS	INST SUPPLIES-MIDDLE-SS	2,000.00	2,000.00	1,776.80	2,000.00	2,000.00	2,000.00	2,207.75	2,000.00	1,995.80
A 2110.500-08	SUPPLIES-HIGH					-277.00				
A 2110.500-08-AR	INST SUPPLIES-HIGH-ART	12,000.00	11,000.00	8,726.34	8,000.00	8,054.87	8,000.00	8,457.24	8,000.00	7,258.54
A 2110.500-08-BE	INST SUPPLIES-HIGH-BUSINESS ED	6,000.00	6,000.00	199.88	1,000.00	200.00	1,000.00	99.86		193.13
A 2110.500-08-CS	INST SUPPLIES-HIGH-COMPUTER SCIENCE									
A 2110.500-08-EN	INST SUPPLIES-HIGH-ENGLISH	3,000.00	2,000.00	1,659.31	2,000.00	1,338.51	2,000.00	1,918.26	2,000.00	1,700.10
A 2110.500-08-ESL	INST SUPPLIES-HIGH-ESL	2,000.00	2,000.00	757.58	2,000.00	1,084.89	2,000.00	987.08	2,000.00	1,809.25
A 2110.500-08-FL	INST SUPPLIES-HIGH-FL	1,200.00	1,200.00	1,026.22	1,200.00	1,164.56	1,200.00	938.53	1,200.00	1,176.45
A 2110.500-08-HE	INST SUPPLES-HIGH-HEALTH	500.00	500.00		500.00	389.34	500.00	993.30	500.00	
A 2110.500-08-MA	INST SUPPLIES-HIGH-MATH	16,500.00	15,500.00	9,267.68	18,500.00	17,982.51	18,500.00	16,634.09	18,500.00	4,318.98
A 2110.500-08-MUI	INST SUPPLIES-HIGH-MUSIC BAND	5,500.00	5,500.00	3,842.69	5,500.00	4,630.78	5,500.00	6,191.62	5,500.00	4,119.33
A 2110.500-08-MUO	INST SUPPLIES-HIGH-MUSIC ORCHESTRA	3,500.00	3,500.00	2,890.95	1,500.00	1,360.22	1,500.00	1,743.83		1,231.31
A 2110.500-08-MUV	INST SUPPLY-HIGH-MUSIC VOCAL	4,500.00	4,500.00	4,095.45	4,500.00	3,517.51	4,500.00	4,067.52	2,000.00	3,255.79
A 2110.500-08-PE	INST SUPPLIES-HIGH-PE	2,500.00	2,000.00	1,839.16	2,000.00	1,714.43	2,000.00	1,897.18	2,000.00	1,685.71
A 2110.500-08-SC	INST SUPPLIES-HIGH-SCIENCE	24,000.00	24,000.00	14,271.96	25,000.00	17,557.33	25,000.00	18,372.08	25,000.00	20,782.23
A 2110.500-08-SE	INST SUPPLIES-HIGH-SECONDARY	22,000.00	24,000.00	2,016.88	25,500.00	3,241.37	25,500.00	10,946.70	20,500.00	1,025.84
A 2110.500-08-SS	INST SUPPLIES-HIGH-SS	8,500.00	8,500.00	5,678.83	8,500.00	6,618.06	8,500.00	5,992.45	8,500.00	5,397.41
A 2110.500-25	SUPPLIES-DISTRICT									
A 2110.500-27	PRE-K BREAKFAST/LUNCH	6,500.00	6,500.00	5,612.90	6,500.00		5,000.00	3,362.75	5,000.00	6,160.70
A 2110.502	GIFTED PROGRAM									
A 2110.502-07-DR	ROYALTY-DRAMA-MIDDLE									
A 2110.504	PHYS EDUCATION SUPPLIES									
A 2110.508	SCIENCE RESEARCH-SUPPLIES									
A 2110.509-07	COPIER-PAPER/SUPPLIES-MIDDLE	6,500.00	6,500.00	6,499.60	5,500.00	5,498.04	5,500.00	5,497.70	5,500.00	5,480.82
A 2110.509-08	COPIER-PAPER/SUPPLIES-HIGH	12,000.00	12,000.00	11,980.52	12,000.00	14,964.70	12,000.00	10,732.50	12,000.00	17,997.09
A 2110.509-25	COPIER PAPER/SUPPLIES-DW	15,000.00	15,000.00	939.85	15,000.00	3,000.82	15,000.00	3,003.86	15,000.00	2,689.82
A 2250.150	INSTRUCTIONAL-SPECIAL ED	5,029,300.00	4,841,611.00	2,928,575.76	4,193,383.00	4,499,549.87	3,926,471.20	3,994,717.91	3,931,279.60	3,866,446.43
A 2250.151	HOME TUTORING	335,000.00	335,000.00	236,694.03	329,786.00	300,850.80	350,000.00	322,926.37	350,000.00	228,088.25
A 2250.152	SUMMER-CSE/CPSE	15,000.00	15,000.00	7,921.56	15,000.00	11,302.51	8,500.00	13,244.61	8,500.00	11,667.64
A 2250.160	CLERICAL SALARIES	39,126.00	39,006.34	27,114.17	40,048.00	39,632.88	38,880.74	38,194.00	32,326.74	37,951.54
A 2250.161	TEACHER AIDES	1,155,000.00	1,104,657.55	738,312.54	1,315,265.00	1,008,091.71	1,276,956.04	1,046,645.20	1,338,446.77	1,009,175.08
A 2250.400	SPECL ED-SERV DISTR OF RESIDENCY	153,670.00	175,000.00	12,028.27	197,000.00	76,343.73	197,000.00	95,859.53	197,000.00	167,145.66
A 2250.401	SPECL ED SERVICES DISTR OF LOCATION	161,020.00	182,350.00	12,228.50	182,350.00	34,795.50	182,000.00	135,340.95	181,566.00	150,256.12
A 2250.415-25	SPECIAL EDUCATION-PRINTING									
A 2250.444	MEDICAID REIMB SVCE FEE	30,000.00	30,000.00	3,792.72	30,000.00	21,224.78	30,000.00	12,795.57	28,000.00	23,653.00
A 2250.445	STAC REIMB SVCE FEE	7,000.00	7,000.00	4,666.64		5,666.62		2,500.00		
A 2250.465	HOME-TUTORING	50,000.00	50,000.00	20,232.70	80,000.00	34,750.09	100,000.00	19,288.83	100,000.00	30,092.53
A 2250.470	TUITION SPEC ED SCHOOLS	1,835,900.00	1,954,302.00	776,775.89	1,881,302.00	1,242,805.80	1,681,302.00	1,394,104.97	1,104,624.10	1,106,619.44
A 2250.471	SPEC ED CONTRACTUAL SERVICES	1,081,438.00	1,131,438.00	396,008.02	1,238,438.00	724,200.88	1,238,438.00	749,002.61	984,266.00	806,927.97
A 2250.474	STAFF DEVELOPMENT									

A 2250.475	OUTSIDE EVALUATORS/CLERICAL									
A 2250.476-25	PSCH CONSULTANT-CSE	16,000.00	16,000.00	10,400.00	16,000.00	13,300.00	16,000.00	12,900.00	15,000.00	14,050.00
A 2250.478	IN-DISTRICT TRAVEL	1,000.00	1,000.00		1,000.00			134.78		
A 2250.480	SPECIAL ED TEXTBOOKS	8,500.00	8,500.00	7,492.89	15,000.00	11,840.00	15,000.00	6,460.98	15,000.00	6,844.08
A 2250.480-02	SPECL ED-TXTBKS-DEASY									
A 2250.480-03	SPECL ED-TXTBKS-CONNOLLY									
A 2250.480-05	SPECL ED-TXTBKS-LANDING									
A 2250.480-07	SPECL ED-TXTBKS-MIDDLE									
A 2250.480-08	SPECL ED-TXTBKS-HIGH									
A 2250.490-25	SPECL ED-BOCES SPEECH-DISTRICTWIDE	40,000.00	40,000.00	24,525.00	40,000.00	46,176.00	40,000.00	29,946.50	40,000.00	40,000.00
A 2250.491-25	SPECL ED-BOCES TUITION-DISTRICTWIDE	3,275,000.00	3,275,000.00	1,537,920.64	2,645,000.00	2,216,996.14	2,665,994.00	2,517,391.60	2,187,633.00	2,359,064.64
A 2250.492-25	SPECL ED-BOCES RELATED SERVICES	1,423,213.00	1,056,967.00	953,901.59	1,036,043.00	1,123,199.38	1,036,043.00	1,165,526.50	734,395.00	1,004,254.86
A 2250.493-25	SPECL ED-BOCES TUTORING SERVICES	12,000.00	12,000.00					11,270.00		
A 2250.500-03	SPECL ED-INST SUPPLY-CONNOLLY									
A 2250.500-04	SPECL ED-INST SUPPLY-GRIBBIN									
A 2250.500-05	SPECL ED-INST SUPPLY-LANDING									
A 2250.500-07	SPECL ED-INST SUPPLY-MIDDLE									
A 2250.500-08	SPECL ED-INST SUPPLY-HIGH									
A 2250.500-25	SPECL ED-INST SUPPLY-DW	25,000.00	25,000.00	23,657.77	25,000.00	19,166.51	25,000.00	22,309.30	25,000.00	23,376.04
A 2250.501	SUPPLIES-SPEECH	5,500.00	5,500.00	2,626.73	5,500.00	3,227.59	5,500.00	3,566.63	5,500.00	3,052.61
A 2250.502-25	SPECL ED-OFFICE SUPPLY-DW	3,500.00	3,500.00	2,472.79	3,500.00	1,253.38	3,500.00	1,651.08	3,500.00	2,544.89
A 2250.505	SPECL ED-PROF. LITERATURE									
A 2280.150	INSTRUCTIONAL SALARY-OCC ED	343,060.00	337,949.20	223,697.60	394,076.00	330,038.20	499,881.00	391,257.80	490,031.00	485,388.39
A 2280.466-07	OCC ED-EQUIP REPAIR-MIDDLE							750.00		
A 2280.466-08	OCC ED EQUIP REPAIR-HIGH							1,000.00		
A 2280.470-08	OCC ED-WORKBKS-HIGH							850.00		
A 2280.480-08	OCC ED- TEXTBKS-HIGH							850.00		
A 2280.490	BOCES-VOCATIONAL	425,700.00	300,000.00	180,634.00	395,000.00	250,447.50	460,000.00	227,506.18	395,000.00	379,935.95
A 2280.491	BOCES- VOCATIONAL SPECIAL ED	225,000.00	215,000.00	132,776.90	185,000.00	198,133.20		206,901.60		
A 2280.500-07	OCC ED-MATL/SUPPLY-MIDDLE	20,500.00	20,500.00	14,707.83	24,500.00	20,588.14	20,000.00	6,449.43	15,000.00	23,997.56
A 2280.500-08	OCC ED-MATL/SUPPLY-HIGH						4,500.00		4,500.00	
A 2330.152	SUMMER SCHOOL-ESL-K						25,000.00			
A 2330.153	SUMMER OF SUCCESS	40,000.00	38,000.00		35,000.00	9,844.21	25,000.00	33,391.82		
A 2330.154	DRIVER ED-INSTRUCTION	52,000.00	52,000.00	28,616.92	52,000.00	44,282.60	52,000.00	50,692.80	52,000.00	45,412.95
A 2330.161	BOCES-SUMMER SCHOOL-NON INSTRUCTION	9,500.00	9,500.00	8,988.38	9,500.00	8,624.63	9,500.00	8,801.64		9,076.93
A 2330.434	SWIMMING-DISTRICTWIDE	14,500.00	14,500.00	5,625.00	12,000.00	11,000.00	12,000.00	11,000.00	12,000.00	10,389.00
A 2330.491	BOCES-SUMMER SCHOOL	105,000.00	105,000.00	104,381.02	105,000.00	89,612.76	125,000.00	95,663.80	125,000.00	94,391.65
A 2330.492	BOCES- GED PROGRAM	163,000.00	158,000.00	83,387.68	115,000.00	140,712.61	65,000.00	97,346.69	28,000.00	99,244.18
A 2330.500	SUPPLIES-PM PROGRAM	1,500.00	1,500.00	1,059.80	1,500.00	1,797.99	1,500.00	1,500.00	1,500.00	
A 2330.501	SUPPLIES-SUMMER SCHOOL	500.00	500.00		500.00		500.00		500.00	335.00
A 2610.150	INSTRUCTIONAL SALARY-LIBRARIANS	277,545.00	199,642.00	171,082.88	275,291.00	275,291.00	326,674.00	268,909.00	343,538.70	272,217.50
A 2610.160	NON-INSTRUCTIONAL SALARIES	115,500.00	116,061.93	74,431.93	123,829.00	112,508.29	124,435.98	119,053.87	151,137.80	116,519.47
A 2610.460	LIBRARY MATL-STATE AID	18,000.00		19,297.38	18,852.00	17,029.78	18,852.00	19,763.63	18,699.00	14,480.97
A 2610.460-99	LIB MATL-STATE AIDED-PRIVATE	5,965.00	5,965.00		7,113.00	5,418.05	7,113.00	5,581.30	7,113.00	5,772.82
A 2610.466-08	EQUIP REPAIR-HIGH									
A 2610.490	BOCES LIBRARY AUTOMATION	75,000.00	75,000.00	56,017.21	85,000.00	67,825.73	108,000.00	38,772.49	108,000.00	67,004.98
A 2610.502	LIBRARY SUPPLIES	15,000.00	15,000.00	6,316.95	18,900.00	6,371.20	28,500.00	7,098.69	28,500.00	1,878.85
A 2610.503-02	AUDIO VISUAL SUPPLIES-DEASY									
A 2610.503-03	AUDIO VISUAL SUPPLIES-CONNOLLY									
A 2610.503-04	AUDIO VISUAL SUPPLIES-GRIBBIN									
A 2610.503-05	AUDIO VISUAL SUPPLIES-LANDING									
A 2610.503-07	AUDIO VISUAL SUPPLIES-MIDDLE									
A 2610.503-08	AUDIO VISUAL SUPPLIES-HIGH									
A 2610.504-02	LIB/AV-INST SUPPLY-DEASY									
A 2610.504-03	LIB/AV-INST SUPPLY-CONNOLLY									
A 2610.504-04	LIB/AV-INST SUPPLY-GRIBBIN									
A 2610.504-05	LIB/AV-INST SUPPLY-LANDING									

A 2610.504-07	LIB/AV-INST SUPPLY-MIDDLE									
A 2610.504-08	LIB/AV-INST SUPPLY-HIGH									
A 2610.505-02	PROF REFERENCES-DEASY									
A 2610.505-03	PROF REFERENCES-CONNOLLY									
A 2610.505-04	PROF REFERENCES-GRIBBIN									
A 2610.505-05	PROF REFERENCES-LANDING									
A 2610.505-07	PROF REFERENCES-MIDDLE									
A 2610.505-08	PROF REFERENCES-HIGH									
A 2610.508-08	BINDING-HIGH									
A 2620.160	SALARY-TV TECHNICIANS	22,739.00	24,500.00	16,587.20	23,560.00	22,289.00	22,873.34	22,289.00	22,289.00	22,414.00
A 2620.200-25	EQUIP-TV STUDIO-DISTRICTWIDE	1,600.00	1,600.00	1,545.47	1,500.00		1,500.00	1,489.78	1,500.00	1,499.00
A 2620.466-08	ED TV REPAIRS-HIGH	5,000.00	4,000.00	3,001.66	3,500.00	5,822.68	3,500.00	3,500.00	1,000.00	3,879.51
A 2620.466-25	ED TV REPAIRS-DISTRICTWIDE	2,500.00	2,500.00	2,468.12	2,000.00	1,873.87	2,000.00	2,814.92	2,000.00	1,784.78
A 2620.500-08	INST SUPPLY TV-HIGH	2,000.00	1,500.00	1,409.71	1,500.00	235.96	1,500.00	1,313.89	1,500.00	1,470.12
A 2620.500-25	INST SUPPLY TV-DISTRICTWIDE	1,000.00	1,000.00	990.00	1,000.00	1,056.87	1,000.00	569.56	1,000.00	888.97
A 2620.501	EDUC TV/TECHNOLOGY-SUPPLIES	850.00	850.00	759.51	850.00	849.94	700.00	696.79		
A 2620.501-25	EDUC TV/TECH SUPPLIES-DW								700.00	814.24
A 2630.160	NETWORK ADMINISTRATOR	409,267.00	299,556.43	272,883.07	430,415.00	462,919.68	401,146.00	402,217.45	482,756.96	421,393.31
A 2630.160-1	IT-SUMMER SALARIES	30,000.00	25,000.00	24,408.65	23,000.00	1,150.79				
A 2630.200	MICRO COMPUTERS	20,000.00	20,000.00	6,588.00	20,000.00	12,044.99	20,000.00	20,000.00	20,000.00	19,514.30
A 2630.403-25	NETWORK TECHNICAL CONSULTING	88,687.00	88,687.00	79,874.38	35,000.00	34,997.82	50,000.00	45,032.83	50,000.00	23,227.40
A 2630.460-25	SOFTWARE AIDED-PUBLIC	50,963.00	50,963.00	46,672.81	44,078.00	41,228.11	40,925.00	40,924.67	32,069.00	27,858.26
A 2630.460-99	SOFTWARE AIDED-PRIVATE	17,048.00	17,048.00		17,048.00	12,500.30	17,048.00	13,245.30	17,048.00	13,924.43
A 2630.461	HARDWARE AIDED-PUBLIC	21,686.00	21,686.00	8,381.17	21,686.00		21,686.00	20,875.90	17,791.00	6,600.00
A 2630.463-25	SOFTWARE INSTRUCTIONAL-DW	76,911.00	76,911.00	21,674.03	35,000.00	33,741.39	25,000.00	29,445.45	25,000.00	25,000.00
A 2630.466	REPAIR/REPLACEMENT	156,340.00	156,340.00	125,205.45	125,000.00	107,716.22	261,000.00	123,658.23	261,000.00	155,384.42
A 2630.466-25	COMPUTER REPAIRS-DW	100,000.00	100,000.00	64,709.01	100,000.00	30,289.37	145,000.00	145,000.00	145,000.00	90,529.78
A 2630.474	TRAVEL IN DISTRICT	1,000.00	1,000.00	322.85	1,000.00	337.18	1,000.00	282.09		273.19
A 2630.487-25	TELECOMMUNICATIONS LINES	8,408.00	8,408.00	3,845.67	3,500.00	1,470.94	3,500.00	2,551.90	3,500.00	2,034.94
A 2630.490	BOCES SERVICES	549,020.00	549,029.00	384,843.10	505,000.00	437,207.31	447,000.00	378,043.82	404,620.00	578,396.44
A 2630.492	BOCES - 1:1 PROGRAM	288,000.00	288,000.00	190,661.17	137,990.00	197,331.01		134,713.47		
A 2630.501-03	INST COMPUTER SUPPLY-CONNOLLY									
A 2630.501-05	COMPUTER SUPPLIES-LANDING									
A 2630.501-07	COMPUTER SUPPLIES-MIDDLE									
A 2630.501-25	COMPUTER SUPPLY-DW	26,500.00	26,500.00	16,327.37	25,000.00	24,581.44	56,800.00	26,159.17	56,800.00	17,050.00
A 2805.160	NON-INSTRUCTIONAL-ATTENDANCE	111,124.00	99,562.13	71,098.13	99,080.00	96,011.94	96,080.13	91,672.50	93,865.01	91,199.14
A 2810.150	GUIDANCE COUNSELOR/SALARY	733,684.00	717,386.00	458,030.68	696,442.00	699,695.00	669,317.00	677,600.95	653,366.00	656,208.50
A 2810.151	SUMMER SALARIES	40,000.00	38,000.00	37,056.45	35,000.00	38,898.89	35,000.00	36,551.54	50,000.00	54,372.63
A 2810.152	EVENING COUNSELING	7,500.00	7,500.00	1,013.86	7,500.00	1,553.48	7,500.00	3,139.69	7,500.00	2,784.68
A 2810.160	NON-INSTRUCTIONAL SALARIES	176,914.00	171,136.90	140,136.96	170,310.00	175,192.22	168,340.90	171,305.75	160,288.93	161,070.73
A 2810.400-08	COLLEGE GUIDANCE PROGRAM									
A 2810.415-25	GUIDANCE-PRINTING-DW	2,500.00	2,500.00	1,560.00	2,500.00	1,355.23	2,500.00	925.00	1,000.00	1,351.63
A 2810.420	COLLEGE NITE SPEAKER									
A 2810.420-08	MISCELLANEOUS-HIGH									
A 2810.473-08	POSTAGE-HIGH	2,000.00	2,000.00		2,000.00	500.00	2,000.00	2,000.00	2,000.00	2,000.00
A 2810.475	STAFF DEVELOPMENT	1,500.00	1,500.00	205.00	1,500.00		1,500.00			
A 2810.475-07	STAFF DEVELOPMENT-MIDDLE									
A 2810.475-08	STAFF DEVELOPMENT-HIGH									
A 2810.479-08	HANDBOOKS-HIGH									
A 2810.490	GUIDANCE-BOCES	7,500.00	7,500.00	8,256.50	7,500.00	6,944.47		7,217.16		
A 2810.500-07	MATERIAL/SUPPLY-MIDDLE	750.00	1,000.00	216.72	1,500.00	152.75	1,500.00	134.26	1,500.00	855.34
A 2810.500-08	MATERIAL/SUPPLY-HIGH	3,850.00	3,700.00	1,912.45	3,500.00	3,833.49	3,500.00	3,615.53	3,500.00	3,203.94
A 2810.501-07	PROF LITERATURE-MIDDLE									
A 2810.501-08	PROF LITERATURE-HIGH									
A 2815.160	NURSES SALARIES	263,012.00	297,068.00	167,245.39	289,326.00	276,839.37	278,198.00	287,139.17	268,444.00	261,853.18
A 2815.160-25	NURSE SALARY-REGISTRATION	5,000.00	5,000.00		5,000.00		5,000.00		5,000.00	
A 2815.162-25	DENTIST-DISTRICTWIDE	1,500.00	1,500.00		1,500.00	1,500.00	1,500.00	1,500.00		1,500.00

A 2815.163-25	CLERICAL NURSES' OFFICE-DW	53,916.00	52,912.77	38,563.84	52,655.00	52,338.86	49,718.18	48,708.96	48,750.26	47,874.58
A 2815.164	EMPLOYEE-PHYSICALS									
A 2815.200	EQUIPMENT	2,500.00	2,500.00	1,205.00	2,500.00	1,455.48	2,500.00		2,500.00	
A 2815.410-25	DENTIST-DW								1,500.00	
A 2815.415-25	NURSE-PRINTING-DW	1,000.00	1,000.00	271.00	1,000.00	225.00	1,000.00	348.00	1,000.00	1,000.00
A 2815.435	STUDENT ACCIDENT INSURANCE	27,500.00	27,000.00	26,224.00	25,000.00	26,220.78	25,000.00	24,014.90	28,306.00	23,832.20
A 2815.460	HEALTH SVC-OTHER DISTRICT	210,000.00	235,000.00	44,762.34	235,000.00	175,806.47	160,000.00	145,882.88	157,004.00	153,037.07
A 2815.466	EQUIPMENT REPAIR	1,000.00	1,000.00		1,000.00	309.50	1,000.00	336.50	1,000.00	809.50
A 2815.471	SUB NURSES CONTRACTUAL	5,000.00	1,500.00	17,162.30	1,500.00	3,646.12		1,234.38		1,175.13
A 2815.475	CONFERENCE/MEMBERSHIP-NURSES	1,000.00	1,000.00		1,000.00	900.00	1,000.00		1,000.00	217.80
A 2815.476	AED SERVICES/TRAINING	2,000.00	2,000.00	1,882.98	2,000.00		2,000.00	1,924.25	2,000.00	1,486.10
A 2815.490	BOCES-HEALTH SERVICES	325,000.00	325,000.00	220,517.40	335,000.00	305,092.07	325,000.00	282,975.89	325,000.00	325,000.00
A 2815.500-02	HEALTH SUPPLIES-DEASY	850.00	850.00	821.21	850.00	844.21	850.00	840.76	850.00	849.89
A 2815.500-03	HEALTH SUPPLIES-CONNOLLY	850.00	850.00	543.32	850.00	727.61	850.00	761.40	850.00	765.65
A 2815.500-04	HEALTH SUPPLIES-GRIBBIN	850.00	850.00	354.57	850.00	718.72	850.00	884.76	850.00	877.41
A 2815.500-05	HEALTH SUPPLIES-LANDING	850.00	850.00	848.04	850.00	789.38	850.00	828.51	850.00	781.79
A 2815.500-07	HEALTH SUPPLIES-MIDDLE	1,500.00	1,500.00	1,193.27	1,500.00	1,497.14	1,500.00	1,500.00	1,500.00	1,484.27
A 2815.500-08	HEALTH SUPPLIES-HIGH	2,000.00	2,000.00	1,693.92	2,000.00	1,721.36	2,000.00	1,632.24	2,000.00	1,862.17
A 2815.500-25	HEALTH SUPPLIES-DW	3,000.00	3,000.00	2,162.15	3,000.00	1,674.00	3,000.00	2,985.24	3,000.00	1,388.10
A 2815.500-99	HEALTH SUPPLIES-ASR									
A 2816.160-25	CLERICAL-DIAGNOSTIC SCREENING									
A 2816.161	NON-INSTRUCTIONAL-RN'S									
A 2820.150	PSYCHOLOGISTS SALARIES	759,774.00	653,824.00	496,187.04	652,704.00	653,202.36	633,223.00	636,335.00	619,391.16	619,321.50
A 2820.401	PSYCH CONSULTANT-NON CSE	12,000.00	12,000.00	7,050.00	12,000.00	9,100.00	8,000.00	7,900.00	8,000.00	10,625.00
A 2820.465	PSYCH & NEURO EXAMS	5,000.00	5,000.00		2,000.00	3,150.00	2,000.00	5,312.00	2,000.00	800.00
A 2820.474	TRAVEL-IN-DISTRICT									
A 2820.475	STAFF DEVELOPMENT									
A 2820.500	MATERIAL AND SUPPLIES	1,000.00	1,000.00	782.30	1,000.00	994.59	1,000.00	912.99	1,000.00	726.20
A 2820.501	STANDARDIZED TESTS	15,500.00	15,500.00	12,088.54	15,500.00	8,404.08	15,500.00	12,250.79	15,000.00	11,378.11
A 2825.150	SOCIAL WORKER-SALARIES	234,138.00	369,264.00	146,910.08	358,976.00	363,807.00	352,507.52	352,507.52	344,030.59	349,079.00
A 2825.475	STAFF DEVELOPMENT-MILEAGE									
A 2825.500	INST SUPPLIES-SOCIAL WORKER	250.00	250.00		500.00		500.00		500.00	
A 2850.150	CO-CURRICULUM SALARIES	122,400.00	120,000.00	49,321.00	120,079.00	103,023.00	107,350.00	108,405.50	96,000.00	101,380.00
A 2850.151	MUSIC SUPERVISION									
A 2850.160-25	TV STUDIO/TAPING	1,600.00	1,600.00		1,600.00		1,600.00		1,600.00	473.90
A 2850.460-07	CO CURRICULAR-LAUNDRY-MIDDLE	250.00	250.00	172.25	250.00	169.00	250.00	129.00	250.00	151.25
A 2850.460-08	CO CURRICULAR-LAUNDRY-HIGH	550.00	500.00	392.50	500.00	508.25	500.00	346.50	500.00	488.00
A 2850.502-08	COMMENCEMENT-HIGH SCHOOL	13,000.00	13,000.00	188.66	13,000.00	12,116.45	13,000.00	11,392.50	13,000.00	12,059.22
A 2850.503-08	COVE-ER TIMES-HIGH SCHOOL	3,800.00	3,800.00	1,606.00	3,800.00	2,759.00	3,800.00	2,829.00	3,000.00	4,026.00
A 2850.504-08	IMAGES-HIGH SCHOOL									
A 2850.506-07	NEWSPAPER/YEARBOOK-MIDDLE	500.00	500.00	368.80	500.00	374.93	500.00	401.83	500.00	424.93
A 2850.510	MIDDLE SCHOOL PRODUCTIONS	7,500.00	7,500.00	6,394.71	1,500.00	1,485.43	1,500.00	6,640.53		512.43
A 2850.511	HIGH SCHOOL PRODUCTIONS	10,500.00	10,500.00	5,015.00	10,800.00	8,580.75	10,800.00	8,485.94	10,800.00	6,861.00
A 2850.512-07	CO CURRICULAR AWARDS-MIDDLE	1,500.00	1,500.00	1,299.38	1,500.00		1,500.00		1,500.00	
A 2855.151	SUPERVISION-EXTRA CURICULUM	86,500.00	85,000.00	46,681.43	85,000.00	69,761.80	66,485.00	79,152.78	65,827.00	77,213.64
A 2855.152	COACHES SALARIES	420,000.00	420,000.00	301,457.22	417,853.00	392,039.00	407,853.00	382,477.00	403,815.00	378,692.00
A 2855.160	SECURITY-ATHLETIC EVENTS	48,500.00	48,000.00	24,233.07	47,569.00	30,016.69	46,183.00	41,638.58	45,500.00	37,425.58
A 2855.161	ATHLETIC CERT / EMT	2,800.00	2,800.00	900.00	2,800.00	1,100.00	2,800.00	1,956.84	2,800.00	1,000.00
A 2855.200	INTERSCHOLASTIC ATHLETICS-EQUIP	19,750.00	9,750.00	5,708.10	9,750.00	7,543.89	9,750.00	10,973.00	9,750.00	7,540.01
A 2855.401	MEMBERSHIP DUES	11,000.00	11,000.00	7,031.39	11,000.00	9,201.28	6,500.00	10,657.06	6,500.00	8,912.02
A 2855.402	RECONDITION EQUIPMENT	15,000.00	15,000.00	16,382.52	15,000.00	12,355.70	15,000.00	9,541.59	10,000.00	6,519.89
A 2855.403	NON-DISTRICT COACHES/MD								1,500.00	
A 2855.406	PROF ATHLETIC TRAINING SERVICE	21,500.00	21,500.00	21,320.00	21,500.00	20,500.00	20,500.00	20,500.00		20,500.00
A 2855.407	EQUIPMENT REPAIR	4,500.00	4,500.00	968.00	4,500.00	879.00	2,500.00	509.00		4,750.00
A 2855.415-25	ATHLETICS-PRINTING-DW	250.00	250.00	63.00	250.00	67.00	250.00		250.00	31.00
A 2855.474	CONFERENCES/CLINICS	3,500.00	3,500.00	3,045.00	3,500.00	3,236.00	3,500.00	2,650.00	3,500.00	3,235.00
A 2855.490	BOCES-FEES AND REFEREES	110,000.00	110,000.00	78,852.89	110,000.00	90,709.71	110,000.00	96,181.49	95,000.00	101,536.92

A 2855.500	SUPPLIES	60,000.00	50,000.00	40,801.80	50,000.00	61,085.57	50,000.00	48,775.47	50,000.00	53,747.05
A 2855.501	SUPPLIES-HEALTH	3,000.00	3,000.00	2,674.42	3,000.00	2,836.15	2,000.00	2,799.46	2,000.00	2,143.72
A 2855.502	ATHLETIC AWARDS	6,000.00	6,000.00	3,268.99	6,000.00	6,216.46	6,000.00	6,760.92	6,000.00	5,768.86
A 2855.503	OFFICE SUPPLIES-ATHLETICS	500.00	500.00	352.31	500.00	490.70	500.00			413.02
A 5510.160-25	TRANSPORTATION SALARIES	75,000.00	50,000.00	18,702.35	25,000.00	33,342.41	51,458.00	16,492.98	50,449.00	50,449.00
A 5510.450	TRANSPORTATION-CONSULTANT	0.00	10,000.00	6,525.00	20,000.00	20,677.50		22,207.50		
A 5510.460	TRANSPORTATION SOFTWARE	7,750.00	7,750.00	5,000.00	7,750.00	9,895.00	7,750.00	6,000.00	7,750.00	3,750.00
A 5510.472	TRANSPORTATION-LEGAL ADS									
A 5510.475	MILEAGE-TRANSPORT CLK									
A 5510.490	BOCES SERVICES	2,500.00	2,500.00							
A 5510.500	OFFICE SUPPLIES	150.00	150.00		150.00		150.00	2,480.00		
A 5540.400-51	TRANSPORTATION-PRIVATE	1,250,000.00	1,495,970.00	877,549.59	1,383,420.00	1,742,613.90	1,023,021.00	1,465,897.41	1,003,021.00	1,081,140.85
A 5540.400-52	TRANSPORTATION-SPECIAL ED	1,855,550.00	1,004,130.00	1,341,310.81	576,110.00	1,444,946.43	898,009.00	524,449.14	881,382.00	868,551.55
A 5540.400-53	TRANSPORTATION-IN-DISTRICT	2,035,000.00	2,075,000.00	1,427,171.87	2,053,661.00	2,081,970.18	2,013,661.00	2,042,411.04	1,974,178.00	1,938,673.22
A 5540.400-55	TRANSPORTATION-FUEL EXPENSE	110,000.00	110,000.00	54,595.39	110,000.00	70,391.60	150,000.00	63,131.76	150,000.00	107,858.18
A 5540.483-02	FIELD TRIPS-DEASY	6,000.00	6,000.00		6,000.00	1,208.23	2,000.00	1,698.49	2,000.00	1,687.50
A 5540.483-03	FIELD TRIPS-CONNOLLY	4,000.00	2,000.00	1,471.90	2,000.00	2,361.20	2,000.00	3,612.48	2,000.00	268.75
A 5540.483-04	FIELD TRIPS-GRIBBIN	3,000.00	3,000.00	1,380.25	3,000.00	2,668.31	2,000.00	2,000.00	2,000.00	260.00
A 5540.483-05	FIELD TRIPS-LANDING	2,000.00	2,000.00		2,000.00	1,264.22	2,000.00	1,715.96	2,000.00	2,813.40
A 5540.483-07	FIELD TRIPS-MIDDLE	5,500.00	4,000.00	3,274.44	4,000.00	1,653.02	4,000.00	4,492.79	4,000.00	3,127.19
A 5540.483-08	FIELD TRIPS-HIGH	8,000.00	9,000.00	14,244.15	9,000.00	19,146.74	9,000.00	22,306.58	9,000.00	11,905.25
A 5540.483-25	BRD APPROVED-TRIP SUPPORT	15,000.00	15,000.00	7,789.49	15,000.00		15,000.00		15,000.00	
A 5540.484	INTERSCHOLASTIC ATHLETIC	175,000.00	170,000.00	104,604.96	170,000.00	172,598.39	170,000.00	167,843.18	166,022.00	169,016.29
A 5540.484-08	HIGH SCHOOL PROGRAMS	10,000.00								
A 5540.485-07	MUSIC-MIDDLE	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
A 5540.485-08	MUSIC-HIGH	9,000.00	8,000.00	7,977.58	8,000.00	9,825.45	3,000.00	13,023.88	3,000.00	7,811.69
A 5540.490	BOCES TRANSPORTATION									
A 7140.150	SUMMER REC-SUPERVISION	2,000.00	2,500.00	1,446.00	2,500.00	1,446.00	2,500.00	976.05	2,500.00	1,418.00
A 7140.161	SUMMER REC-CUSTODIAN	1,650.00	1,650.00		1,650.00		1,650.00		1,625.00	
A 7145.160	ADULT EDUC NON-INSTRUCT	3,500.00	4,200.00	2,365.29	4,200.00	3,122.68	4,200.00	3,509.60	3,850.00	3,392.00
A 7145.401	ADULT ED CONTRACT SERVICES	13,000.00	15,000.00	5,950.00	15,000.00	13,700.00	15,000.00	13,925.00	15,000.00	14,670.00
A 9010.800	NYS RETIREMENT	1,311,625.00	1,290,990.00	728,980.75	1,336,500.00	922,526.38	1,332,016.51	966,172.81	1,232,780.00	1,337,994.21
A 9020.800	TEACHER RETIREMENT	3,920,325.00	3,502,418.00	400.41	4,052,536.00	4,040,392.38	4,818,288.00	4,441,833.56	6,334,000.00	5,763,102.87
A 9030.800	SOCIAL SECURITY	3,445,785.00	3,379,525.00	2,018,147.95	3,293,860.00	2,902,003.88	3,291,180.00	2,883,055.72	3,140,483.00	2,945,098.63
A 9040.800	WORKERS COMPENSATION CLAIMS	200,000.00	200,000.00	277,509.26	250,000.00	139,493.77	250,000.00	197,036.55	350,000.00	228,636.13
A 9040.800-01	WORKERS COMP FEES & PREMIUMS	125,000.00	125,000.00	89,476.24	125,000.00	109,531.76	125,000.00	97,291.72	165,000.00	90,635.05
A 9045.800	LIFE INSURANCE	5,500.00	5,500.00	3,132.00	6,450.00	3,568.08	6,450.00	3,675.60	6,450.00	3,336.96
A 9050.800	UNEMPLOYMENT INSURANCE	25,000.00	25,000.00	5,993.46	35,000.00	30,000.00	25,000.00	21,580.38	55,000.00	37,790.45
A 9055.800	DISABILITY INSURANCE	5,000.00	5,000.00	2,691.00	5,000.00	3,685.52	5,000.00	3,731.00	5,000.00	3,711.50
A 9060.800	DENTAL INSURANCE	265,000.00	265,999.00	216,437.45	265,999.00	242,831.39	265,999.00	241,054.24	265,999.00	243,894.15
A 9060.800-01	HOSPITAL/MEDICAL INSURANCE	10,045,591.00	9,785,750.00	8,028,018.72	9,390,669.00	8,569,306.77	8,530,328.00	7,943,469.36	8,211,000.00	7,575,510.72
A 9060.800-02	MEDICARE REFUNDS	830,600.00	736,367.00	678,476.70	622,641.00	711,474.37	583,062.00	596,619.10	520,000.00	559,966.50
A 9089.800	ADMINISTRATIVE FEES	2,575.00	3,200.00	-336.00	2,800.00	-203.00		3,095.00		
A 9711.600	BOND-PRINCIPAL	799,505.00	785,810.00	560,809.33	772,441.00	772,440.23	746,650.56	759,389.84	721,650.56	746,650.56
A 9711.700	BOND-INTEREST	119,513.00	138,843.00	105,373.98	157,837.00	157,836.83	193,751.50	176,512.22	197,751.50	193,751.50
A 9785.600	INSTALLMENT PURCHASE-PRINCIPAL	8,700.00	15,403.00	15,402.00						
A 9785.700	INSTALLMENT PURCHASE-INTEREST	389.00	1,100.00	1,100.00						
A 9901.950	TRANSFER TO SPECIAL AID FUND	150,000.00	150,000.00		165,000.00	804,858.85	145,000.00	113,386.14	133,898.00	139,664.55
A 9950.900	TRANSFER TO CAPITAL PROJECTS	450,000.00	450,000.00	495,000.00	434,330.00	397,534.15				25,000.00