

A 1310.478	BIDDING PROGRAM	\$8,052.00	\$7,780.00	\$8,052.00	\$7,780.00	\$0.00	\$0.00	\$0.00	\$0.00
A 1310.491	BOCES-BUSINESS AFFAIRS INST	\$8,500.00	\$11,117.54	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 1310.492	BOCES-STATE AID PLANNING	\$4,046.85	\$3,050.00	\$4,047.00	\$3,050.00	\$3,110.00	\$3,110.00	\$3,200.00	\$3,200.00
A 1310.500	MATERIALS AND SUPPLIES	\$3,500.00	\$3,939.17	\$3,500.00	\$1,089.71	\$2,500.00	\$1,427.88	\$2,500.00	\$2,000.00
1310.....FINANCE/BUSINESS ADMINISTRAT	*	\$633,251.08	\$649,274.72	\$625,984.00	\$582,539.16	\$580,538.00	\$562,450.59	\$600,608.00	\$598,635.00
A 1320.422	AUDITING SERVICES	\$95,500.00	\$94,766.25	\$98,000.00	\$132,845.54	\$110,500.00	\$124,926.61	\$130,500.00	\$130,000.00
1320.....AUDITING	*	\$95,500.00	\$94,766.25	\$98,000.00	\$132,845.54	\$110,500.00	\$124,926.61	\$130,500.00	\$130,000.00
A 1325.160-25	TREASURER'S STIPEND	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$11,250.00	\$10,150.00	\$10,500.00
A 1325.500	MATERIALS AND SUPPLIES	\$872.00	\$104.99	\$750.00	\$0.00	\$150.00	\$0.00	\$150.00	\$150.00
1325.....TREASURER	*	\$13,372.00	\$12,604.99	\$13,250.00	\$12,500.00	\$12,650.00	\$11,250.00	\$10,300.00	\$10,650.00
A 1330.423	TAX COLLECTION SERVICE	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
1330.....TAX COLLECTOR	*	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
A 1380.400	REGISTER/PAYING AGENT	\$5,000.00	\$1,500.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$20,000.00	\$5,000.00
1380.....FISCAL AGENT FEE	*	\$5,000.00	\$1,500.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$20,000.00	\$5,000.00
13.....FINANCE	**	\$797,123.08	\$808,145.96	\$792,234.00	\$777,884.70	\$758,688.00	\$748,627.20	\$811,408.00	\$794,285.00
A 1420.400	LEGAL RETAINER	\$75,192.00	\$78,819.19	\$75,192.00	\$75,242.33	\$80,000.00	\$69,814.42	\$60,500.00	\$62,875.00
A 1420.401	OTHER LEGAL EXPENSE	\$120,000.00	\$215,793.55	\$120,000.00	\$182,375.35	\$120,000.00	\$115,646.32	\$120,000.00	\$150,000.00
1420.....LEGAL	*	\$195,192.00	\$294,612.74	\$195,192.00	\$257,617.68	\$200,000.00	\$185,460.74	\$180,500.00	\$212,875.00
A 1430.150-25	SALARY-ASST TO SUPT.-PERSNL	\$100,000.00	\$137,500.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00
A 1430.160-25	SALARIES-CLERICAL	\$114,147.00	\$114,147.00	\$113,864.00	\$125,024.00	\$122,314.00	\$122,285.14	\$123,884.00	\$127,601.00
A 1430.161	NEW TCHR LUNCH/OTHER MEALS-SALA	\$1,000.00	\$1,000.00	\$1,000.00	(\$1,000.00)	\$0.00	\$0.00	\$0.00	\$0.00
A 1430.424	PROFESSIONAL NEGOTIATOR	\$25,000.00	\$24,312.33	\$25,000.00	\$375.00	\$25,000.00	\$3,076.10	\$5,000.00	\$5,000.00
A 1430.472	ADS-TEACHER RECRUITING	\$22,000.00	\$11,874.00	\$22,000.00	\$19,509.25	\$15,000.00	\$23,145.50	\$20,000.00	\$25,000.00
A 1430.475	STAFF DEVELOPMENT/MEMBERSHIPS	\$2,000.00	\$1,598.00	\$2,000.00	\$1,777.00	\$2,000.00	\$1,674.24	\$2,000.00	\$2,000.00
A 1430.476	NON-INSTRUCTIONAL-TRAINING	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 1430.481	CIVIL SVC FEE-CITY GLEN COVE	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
A 1430.490	BOCES-REGULATION TEACHER CERTIFIC	\$15,661.00	\$16,114.00	\$15,661.00	\$11,024.00	\$16,500.00	\$16,500.00	\$15,000.00	\$17,000.00
A 1430.491	BOCES-NEG INFO SERVICES	\$3,975.00	\$0.00	\$3,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 1430.492	BOCES-REGIONAL RECRUITING	\$17,768.00	\$12,685.00	\$17,768.00	\$13,193.00	\$15,000.00	\$6,425.00	\$15,000.00	\$15,000.00
A 1430.494	BOCES-FINGERPRINTING	\$4,031.00	\$0.00	\$4,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 1430.500	MATERIALS AND SUPPLIES	\$3,000.00	\$2,917.31	\$3,000.00	\$1,327.66	\$3,000.00	\$2,012.81	\$2,000.00	\$2,000.00
A 1430.502	DIGITAL ID	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1430.....PERSONNEL	*	\$338,582.00	\$347,147.64	\$388,299.00	\$346,229.91	\$373,814.00	\$200,118.79	\$357,884.00	\$218,601.00
A 1460.160-25	SALARY-RMO/REGISTRAR	\$47,531.00	\$48,031.00	\$48,031.00	\$53,746.50	\$50,949.00	\$51,134.44	\$54,739.00	\$54,473.00
A 1460.474	TRAVEL IN DISTRICT	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 1460.500	SUPPLIES	\$500.00	\$107.23	\$500.00	\$68.79	\$250.00	\$99.21	\$150.00	\$150.00
1460.....RECORDS MANAGEMENT OFFICER	*	\$48,081.00	\$48,138.23	\$48,581.00	\$53,815.29	\$51,199.00	\$51,233.65	\$54,889.00	\$54,623.00
A 1480.402	PUBLIC RELATIONS-OTHER CONTRACTU	\$41,100.00	\$41,100.00	\$42,381.00	\$42,381.00	\$44,076.00	\$42,942.00	\$45,000.00	\$0.00
A 1480.425	LAYOUT/PHOTOGRAPHY	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 1480.473	POSTAGE	\$6,000.00	\$7,225.00	\$6,000.00	\$3,500.00	\$7,500.00	\$0.00	\$4,500.00	\$0.00

A 1480.479	PRINTING/MAILING- NEWSLETTER ETC.	\$30,000.00	\$6,925.84	\$30,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$3,500.00
A 1480.490	PUB REL -BOCES SVC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
A 1480.500	MATERIALS AND SUPPLIES	\$500.00	\$84.00	\$500.00	\$254.40	\$250.00	\$0.00	\$350.00	\$0.00
1480.....PUBLIC INFORMATION AND SERV	*	\$78,600.00	\$55,334.84	\$79,881.00	\$46,135.40	\$66,826.00	\$42,942.00	\$49,850.00	\$51,500.00
14.....STAFF	**	\$660,455.00	\$745,233.45	\$711,953.00	\$703,798.28	\$691,839.00	\$479,755.18	\$643,123.00	\$537,599.00
A 1620.160	SUMMER HELP	\$20,000.00	\$32,212.08	\$20,000.00	\$17,897.25	\$20,000.00	\$9,597.00	\$20,000.00	\$20,000.00
A 1620.161	CUSTODIANS/CLEANERS	\$1,923,630.00	\$1,815,319.88	\$1,823,885.88	\$1,905,518.99	\$1,815,646.16	\$1,848,771.00	\$1,889,315.00	\$1,919,157.00
A 1620.162-25	SUPERVISOR-B&G	\$80,000.00	\$84,000.00	\$84,000.00	\$95,000.00	\$90,000.00	\$75,223.97	\$95,000.00	\$95,000.00
A 1620.163	OVERTIME	\$50,000.00	\$49,407.64	\$50,000.00	\$51,187.99	\$50,000.00	\$66,773.45	\$55,000.00	\$70,000.00
A 1620.164	SECURITY PERSONNEL	\$313,871.45	\$322,756.26	\$313,369.00	\$334,278.34	\$316,414.00	\$339,586.36	\$376,685.00	\$378,790.00
A 1620.165-25	SALARY-CLERICAL-B&G	\$38,539.00	\$38,539.00	\$38,539.00	\$42,043.00	\$40,905.00	\$40,905.00	\$44,504.00	\$44,285.00
A 1620.166-25	SALARY-SWITCHBOARD	\$22,583.99	\$30,227.51	\$23,845.31	\$31,729.79	\$28,102.36	\$34,140.67	\$32,700.00	\$37,000.00
A 1620.167	OT-NON-DISTRICT BLDG	\$10,000.00	\$12,760.70	\$10,000.00	\$7,430.80	\$10,000.00	\$6,780.70	\$10,000.00	\$10,000.00
A 1620.168	OVERTIME-BUILDING CHECK	\$55,936.00	\$54,642.51	\$55,936.00	\$44,867.39	\$55,936.00	\$55,529.42	\$56,775.00	\$58,479.00
A 1620.169	SUBSTITUTES	\$67,000.00	\$55,521.41	\$67,000.00	\$55,282.55	\$67,000.00	\$78,448.76	\$67,000.00	\$85,000.00
A 1620.200-10	EQUIPMENT-SHOP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
A 1620.200-25	OFFICE EQUIPMENT-DW	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$12,613.51	\$40,000.00	\$40,000.00
A 1620.400	SECURITY-CONTRACTUAL	\$1,000.00	\$1,000.00	\$201,000.00	\$77,294.64	\$0.00	\$35,709.00	\$0.00	\$45,000.00
A 1620.41	EQUIPMENT LEASE	\$0.00	\$0.00	\$0.00	\$0.00	\$7,413.99	\$16,502.00	\$16,502.00	\$16,502.00
A 1620.462	EXTERMINATION SVCE	\$8,000.00	\$6,705.00	\$8,000.00	\$7,776.38	\$8,000.00	\$8,630.00	\$8,250.00	\$8,750.00
A 1620.463	ENVIRONMENTAL COMPLIANCE	\$25,000.00	\$20,598.00	\$25,000.00	\$32,214.28	\$50,000.00	\$53,346.25	\$50,000.00	\$80,000.00
A 1620.464	FIRE INSPECTION SERVICES	\$3,000.00	\$4,978.17	\$3,000.00	\$20,676.55	\$12,500.00	\$10,066.07	\$23,000.00	\$23,000.00
A 1620.466-01	BLDG. REPAIR-ADMIN.BLDG	\$4,000.00	\$4,000.00	\$4,000.00	\$3,931.01	\$0.00	\$0.00	\$0.00	\$0.00
A 1620.466-02	BLDG. REPAIR-DEASY	\$4,000.00	\$4,001.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
A 1620.466-03	BLDG. REPAIR-CONNOLLY	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
A 1620.466-04	BLDG. REPAIR-GRIBBIN	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
A 1620.466-05	BLDG. REPAIR-LANDING	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
A 1620.466-07	BLDG. REPAIR-MIDDLE	\$10,000.00	\$10,000.00	\$10,000.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00
A 1620.466-08	BLDG. REPAIR-HIGH	\$10,000.00	\$36,857.08	\$10,000.00	\$8,183.67	\$0.00	\$4,848.56	\$0.00	\$0.00
A 1620.466-09	BLDG. REPAIR-CARRAIGE	\$500.00	\$505.63	\$500.00	\$57.32	\$0.00	\$0.00	\$0.00	\$0.00
A 1620.466-25	BLDG. REPAIR-DW	\$2,000.00	\$1,841.00	\$2,000.00	\$5,820.44	\$60,000.00	\$133,537.86	\$60,000.00	\$75,000.00
A 1620.467-00-01	EQUIPMENT REPAIR-MAINTENANCE	\$2,000.00	\$2,000.00	\$2,000.00	\$300.00	\$2,000.00	\$1,895.09	\$2,500.00	\$2,500.00
A 1620.467-00-02	EQUIPMENT REPAIR-CONTRACTS	\$161,000.00	\$126,908.43	\$193,000.00	\$352,730.44	\$125,000.00	\$117,954.66	\$135,000.00	\$120,000.00
A 1620.468-01	GROUNDS UPKEEP-ADMIN	\$1,000.00	\$1,000.00	\$1,000.00	\$750.57	\$0.00	\$0.00	\$0.00	\$0.00
A 1620.468-02	GROUNDS UPKEEP-DEASY	\$2,000.00	\$1,995.00	\$2,000.00	\$2,005.00	\$0.00	\$0.00	\$0.00	\$0.00
A 1620.468-03	GROUNDS UPKEEP-CONNOLLY	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00
A 1620.468-04	GROUNDS UPKEEP-GRIBBIN	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
A 1620.468-05	GROUNDS UPKEEP-LANDING	\$1,000.00	\$500.00	\$1,000.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
A 1620.468-07	GROUNDS UPKEEP-MIDDLE	\$3,000.00	\$2,500.00	\$3,000.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00
A 1620.468-08	GROUNDS UPKEEP-HIGH	\$4,000.00	\$4,075.98	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00

A 1620.468-10	GROUNDS UPKEEP-SHOP/GARAGE	\$3,000.00	\$3,000.00	\$3,000.00	\$2,205.18	\$0.00	\$743.27	\$0.00	\$0.00
A 1620.468-25	GROUNDS UPKEEP-DW	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$16,220.60	\$20,000.00	\$28,000.00
A 1620.474	STAFF DEVELOPMENT-CUSTODIAL	\$1,500.00	\$1,635.13	\$1,500.00	\$1,364.87	\$2,000.00	\$1,460.00	\$2,000.00	\$2,000.00
A 1620.474-01	STAFF DEVELOPMENT-SECURITY	\$2,000.00	\$2,000.00	\$2,000.00	\$637.89	\$1,500.00	\$400.00	\$1,000.00	\$1,000.00
A 1620.475-02	OIL-DEASY/MIDDLE	\$24,456.76	\$18,946.12	\$25,679.85	\$29,605.22	\$20,000.00	\$0.00	\$5,000.00	\$2,500.00
A 1620.475-03	OIL-CONNOLLY	\$6,474.98	\$3,156.54	\$6,798.75	\$9,664.63	\$6,000.00	\$413.05	\$2,000.00	\$1,000.00
A 1620.475-04	OIL-GRIBBIN	\$6,282.05	\$1,040.71	\$6,596.10	\$8,123.54	\$6,000.00	\$0.00	\$2,000.00	\$1,000.00
A 1620.475-05	OIL-LANDING	\$6,474.98	\$4,164.51	\$6,798.75	\$10,148.57	\$6,000.00	\$0.00	\$2,000.00	\$1,000.00
A 1620.475-08	OIL-HIGH	\$19,362.11	\$15,125.97	\$20,330.10	\$20,288.77	\$16,500.00	\$0.00	\$5,000.00	\$2,500.00
A 1620.476-01	GAS-ADMINISTRATION	\$8,880.64	\$3,971.41	\$9,325.05	\$3,846.46	\$5,800.00	\$5,201.80	\$4,000.00	\$5,500.00
A 1620.476-02	GAS-DEASY/MIDDLE	\$205,668.07	\$82,032.88	\$215,951.40	\$91,461.76	\$100,000.00	\$107,191.39	\$105,000.00	\$110,000.00
A 1620.476-03	GAS-CONNOLLY	\$38,360.39	\$23,552.42	\$40,278.00	\$26,260.26	\$27,500.00	\$29,388.25	\$30,000.00	\$33,000.00
A 1620.476-04	GAS-GRIBBIN	\$35,421.12	\$12,963.50	\$37,192.05	\$12,394.87	\$15,500.00	\$18,424.15	\$15,500.00	\$21,000.00
A 1620.476-05	GAS-LANDING	\$44,384.45	\$39,162.84	\$46,603.20	\$24,295.91	\$43,500.00	\$27,175.30	\$32,000.00	\$32,000.00
A 1620.476-08	GAS-HIGH	\$166,851.25	\$72,529.78	\$175,193.55	\$74,819.31	\$80,000.00	\$128,572.47	\$85,000.00	\$105,000.00
A 1620.476-09	GAS-CARRIAGE	\$3,338.37	\$1,953.38	\$3,504.90	\$1,803.63	\$3,000.00	\$2,437.83	\$3,000.00	\$3,000.00
A 1620.476-10	GAS-SHOP/GARAGE	\$9,871.79	\$4,255.48	\$10,365.60	\$4,595.37	\$7,000.00	\$5,697.56	\$6,000.00	\$6,000.00
A 1620.476-11	GAS-1910 BUILDING	\$27,570.22	\$12,289.18	\$28,948.50	\$2,298.19	\$13,500.00	\$14,848.15	\$4,500.00	\$16,500.00
A 1620.476-25	GAS-DISTRICT COOKING	\$30,607.61	\$14,943.16	\$32,138.40	\$10,044.52	\$20,000.00	\$17,177.05	\$20,000.00	\$20,000.00
A 1620.477-01	ELECTRIC-ADMIN/CARRIAGE	\$10,305.07	\$8,161.44	\$10,820.25	\$8,351.15	\$12,000.00	\$8,179.82	\$12,000.00	\$12,000.00
A 1620.477-02	ELECTRIC-DEASY	\$49,867.18	\$26,755.45	\$52,360.35	\$27,701.72	\$32,000.00	\$23,948.51	\$32,000.00	\$32,000.00
A 1620.477-03	ELECTRIC-CONNOLLY	\$49,388.69	\$41,179.74	\$51,858.45	\$47,883.84	\$47,000.00	\$43,437.54	\$52,000.00	\$52,000.00
A 1620.477-04	ELECTRIC-GRIBBIN	\$70,127.82	\$31,364.18	\$73,634.40	\$29,975.92	\$38,000.00	\$27,680.16	\$35,000.00	\$35,000.00
A 1620.477-05	ELECTRIC-LANDING	\$34,283.34	\$48,276.02	\$35,997.15	\$41,631.46	\$57,000.00	\$40,364.60	\$57,000.00	\$57,000.00
A 1620.477-07	ELECTRIC-MIDDLE	\$199,789.54	\$147,530.38	\$209,779.50	\$148,643.37	\$157,000.00	\$143,452.84	\$160,000.00	\$160,000.00
A 1620.477-08	ELECTRIC-HIGH	\$229,551.53	\$202,046.35	\$241,029.60	\$204,062.50	\$212,000.00	\$176,958.50	\$215,000.00	\$186,000.00
A 1620.477-10	ELECTRIC-SHOP/GARAGE	\$6,114.47	\$4,947.03	\$6,419.70	\$5,738.98	\$8,000.00	\$4,729.04	\$8,000.00	\$8,000.00
A 1620.487	TELEPHONE SERVICE	\$2,844.00	\$1,069.35	\$2,844.00	\$1,049.40	\$10,344.00	\$8,905.18	\$9,500.00	\$9,500.00
A 1620.490	BOCES SERVICES	\$40,000.00	\$37,014.52	\$40,000.00	\$19,103.01	\$40,000.00	\$19,080.68	\$36,600.00	\$36,600.00
A 1620.500-02	GENL SUPPLY-DEASY	\$5,000.00	\$5,000.00	\$5,000.00	\$6,700.00	\$0.00	\$0.00	\$0.00	\$0.00
A 1620.500-03	GENL SUPPLY-CONNOLLY	\$5,000.00	\$5,000.00	\$5,000.00	\$5,442.68	\$0.00	\$0.00	\$0.00	\$0.00
A 1620.500-04	GENL SUPPLY-GRIBBIN	\$5,000.00	\$5,000.00	\$5,000.00	\$12,249.43	\$0.00	\$0.00	\$0.00	\$0.00
A 1620.500-05	GENL SUPPLY-LANDING	\$5,000.00	\$5,000.00	\$5,000.00	\$4,730.12	\$0.00	\$0.00	\$0.00	\$0.00
A 1620.500-07	GENL SUPPLY-MIDDLE	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00
A 1620.500-08	GENL SUPPLY-HIGH	\$13,000.00	\$13,000.00	\$13,000.00	\$19,959.65	\$0.00	\$0.00	\$0.00	\$0.00
A 1620.500-12	SECURITY MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
A 1620.500-15	GENL SUPPLY-SECURITY	\$500.00	\$201.85	\$500.00	\$398.15	\$0.00	\$0.00	\$1,000.00	\$8,500.00
A 1620.500-25	GENL SUPPLY-DW	\$23,000.00	\$22,123.67	\$23,000.00	\$23,876.33	\$70,000.00	\$88,298.10	\$75,000.00	\$90,000.00
A 1620.506	UNIFORMS-STAFF	\$21,000.00	\$18,319.57	\$21,000.00	\$16,284.71	\$20,000.00	\$16,014.30	\$20,000.00	\$20,000.00
A 1620.506-15	UNIFORMS-SECURITY	\$2,700.00	\$2,314.29	\$2,700.00	\$3,197.20	\$2,500.00	\$2,249.03	\$3,500.00	\$3,500.00

A 1620.507-01	BLDG SUPPLY-ADMIN/CARRIAGE	\$1,000.00	\$1,000.00	\$1,000.00	\$980.48	\$0.00	\$0.00	\$0.00	\$0.00
A 1620.507-02	BLDG SUPPLY-DEASY	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
A 1620.507-03	BLDG SUPPLY-CONNOLLY	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
A 1620.507-04	BLDG SUPPLY-GRIBBIN	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
A 1620.507-05	BLDG SUPPLY-LANDING	\$2,500.00	\$2,520.77	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
A 1620.507-07	BLDG SUPPLY-MIDDLE	\$8,000.00	\$8,000.00	\$8,000.00	\$7,658.77	\$0.00	\$591.23	\$0.00	\$0.00
A 1620.507-08	BLDG SUPPLY-HIGH	\$8,000.00	\$9,942.80	\$8,000.00	\$7,802.95	\$0.00	\$508.00	\$0.00	\$0.00
A 1620.507-25	BLDG SUPPLY-DW	\$10,000.00	\$10,000.00	\$10,000.00	\$14,900.16	\$39,000.00	\$52,122.12	\$45,000.00	\$56,000.00
A 1620.510-01	HVAC SUPPLY-ADMIN/CARRIAGE	\$1,000.00	\$1,000.00	\$1,000.00	\$1,019.52	\$0.00	\$0.00	\$0.00	\$0.00
A 1620.510-02	HVAC SUPPLY-DEASY	\$2,500.00	\$2,398.26	\$2,500.00	\$2,601.74	\$0.00	\$0.00	\$0.00	\$0.00
A 1620.510-03	HVAC SUPPLY-CONNOLLY	\$2,500.00	\$2,000.00	\$2,500.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
A 1620.510-04	HVAC SUPPLY-GRIBBIN	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
A 1620.510-05	HVAC SUPPLY-LANDING	\$2,500.00	\$2,500.00	\$2,500.00	\$2,355.26	\$0.00	\$0.00	\$0.00	\$0.00
A 1620.510-07	HVAC SUPPLY-MIDDLE	\$5,000.00	\$4,629.13	\$5,000.00	\$4,980.46	\$0.00	\$0.00	\$0.00	\$0.00
A 1620.510-08	HVAC SUPPLY-HIGH	\$5,000.00	\$4,068.84	\$5,000.00	\$4,528.36	\$0.00	\$0.00	\$0.00	\$0.00
A 1620.510-25	HVAC SUPPLY-DW	\$10,000.00	\$7,533.57	\$10,000.00	\$16,461.82	\$31,000.00	\$37,543.34	\$40,000.00	\$40,000.00
1620....OPERATION OF PLANT	*	\$4,332,436.87	\$3,759,872.50	\$4,533,622.79	\$4,187,604.49	\$3,966,561.51	\$4,020,273.19	\$4,127,831.00	\$4,333,063.00
A 1621.160-25	SALARY-MAINTENANCE	\$391,543.00	\$391,498.86	\$378,296.12	\$378,973.88	\$389,434.84	\$368,640.23	\$397,282.00	\$407,009.00
A 1621.161	SALARIES-PAINTERS	\$10,000.00	\$9,170.68	\$10,000.00	\$3,061.33	\$10,000.00	\$0.00	\$10,000.00	\$5,000.00
A 1621.162	OVERTIME-MAINTENANCE	\$22,000.00	\$22,391.55	\$22,000.00	\$23,277.97	\$22,000.00	\$31,057.46	\$25,000.00	\$35,000.00
A 1621.163	VEHICLE/GAS ALLOWANCE	\$20,000.00	\$16,666.67	\$20,000.00	\$16,979.17	\$20,000.00	\$16,333.33	\$20,000.00	\$20,000.00
A 1621.164	COLD WEATHER GEAR ALLOWANCE	\$7,000.00	\$5,164.77	\$7,000.00	\$6,518.00	\$7,000.00	\$6,786.39	\$7,000.00	\$7,500.00
A 1621.401	SNOW-REMOVAL/SUPPLIES	\$20,000.00	\$13,167.59	\$20,000.00	\$24,459.34	\$20,000.00	\$31,634.19	\$25,000.00	\$33,500.00
A 1621.402	ARCHITECT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
A 1621.402-08	ARCHITECT-SERVICES	\$20,000.00	\$10,564.85	\$20,000.00	\$11,072.15	\$0.00	\$0.00	\$0.00	\$0.00
A 1621.500	BUILDING SUPPLIES	\$8,500.00	\$10,512.64	\$8,500.00	\$10,412.27	\$10,000.00	\$8,085.23	\$12,000.00	\$12,000.00
A 1621.501	AUTO-MATERIALS	\$4,500.00	\$7,370.88	\$4,500.00	\$6,349.18	\$5,500.00	\$6,161.32	\$7,500.00	\$7,500.00
A 1621.502	GAS	\$22,050.00	\$21,278.82	\$23,152.50	\$18,197.42	\$23,152.50	\$15,093.84	\$25,000.00	\$20,000.00
A 1621.503	OIL & LUBRICANTS	\$700.00	\$577.20	\$700.00	\$808.13	\$700.00	\$678.41	\$900.00	\$900.00
A 1621.504	WINDOW GLASS-DISTRICT	\$15,000.00	\$13,675.66	\$15,000.00	\$4,706.64	\$15,000.00	\$7,886.79	\$10,000.00	\$10,000.00
A 1621.505	PAINTING SUPPLIES-DISTRICT	\$15,000.00	\$14,421.50	\$15,000.00	\$17,031.80	\$15,000.00	\$31,225.60	\$18,000.00	\$23,000.00
A 1621.506	TIRES	\$2,000.00	\$1,678.30	\$2,000.00	\$1,184.70	\$2,000.00	\$2,242.00	\$2,000.00	\$2,000.00
A 1621.508	SHOP MATERIALS	\$5,000.00	\$5,277.16	\$5,000.00	\$4,160.29	\$5,000.00	\$284.15	\$5,000.00	\$2,500.00
A 1621.509	OTHER GROUND DEVELOPMENT	\$50,000.00	\$44,232.93	\$50,000.00	\$48,009.69	\$50,000.00	\$49,995.04	\$50,000.00	\$50,000.00
1621....MAINTENANCE OF PLANT	*	\$613,293.00	\$587,650.06	\$601,148.62	\$575,201.96	\$594,787.34	\$576,103.98	\$614,682.00	\$647,909.00
A 1670.400	CONTRACTUAL PRINTING	\$21,000.00	\$13,276.33	\$21,000.00	\$14,437.40	\$21,000.00	\$14,794.00	\$21,000.00	\$20,000.00
A 1670.466	EQUIPMENT REPAIRS	\$1,000.00	\$1,031.21	\$1,000.00	\$750.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
A 1670.490	LEASE-COPIER	\$0.00	\$0.00	\$0.00	\$0.00	\$120,222.00	\$130,763.40	\$122,580.00	\$132,500.00
A 1670.500	MATERIALS/SUPPLIES	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$694.80	\$1,800.00	\$1,800.00
A 1670.550-25	POSTAGE-DW	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$19,698.74	\$25,000.00	\$35,000.00

A 1670.551	LEASE-POSTAGE METER/FOLDING MAC	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$10,051.73	\$7,780.00	\$11,480.00
1670....CENTRAL PRINTING AND MAILING	*	\$23,500.00	\$15,807.54	\$23,500.00	\$16,687.40	\$169,722.00	\$176,002.67	\$179,160.00	\$201,780.00
16....CENTRAL SERVICES	**	\$4,969,229.87	\$4,363,330.10	\$5,158,271.41	\$4,779,493.85	\$4,731,070.85	\$4,772,379.84	\$4,921,673.00	\$5,182,752.00
A 1910.431	MULTI PERIL/FIRE INSURANCE	\$341,566.00	\$331,666.00	\$344,366.00	\$317,249.00	\$372,500.00	\$349,899.00	\$353,025.00	\$382,875.00
A 1910.437	APPRAISAL - CONTENTS	\$3,000.00	\$2,436.15	\$3,000.00	\$2,700.00	\$2,500.00	\$351,299.00	\$355,925.00	\$384,275.00
1910....UNALLOCATED INSURANCE	*	\$344,566.00	\$334,102.15	\$347,366.00	\$319,949.00	\$375,000.00	\$22,663.25	\$25,500.00	\$30,500.00
A 1920.401	SCHOOL ASSOCIATION DUES	\$24,306.00	\$18,297.00	\$24,306.00	\$22,343.63	\$24,500.00	\$22,663.25	\$25,500.00	\$30,500.00
1920....SCHOOL ASSOCIATION DUES	*	\$24,306.00	\$18,297.00	\$24,306.00	\$22,343.63	\$24,500.00	\$1,776,709.33	\$1,600,000.00	\$2,000,000.00
A 1964.401	REFUND-REAL PROPERTY TAX	\$1.00	\$2,253,487.54	\$1.00	\$1,279,745.91	\$800,000.00	\$1,776,709.33	\$1,600,000.00	\$2,000,000.00
1964....REFUND ON REAL PROPERTY TAX	*	\$1.00	\$2,253,487.54	\$1.00	\$1,279,745.91	\$800,000.00	\$1,776,709.33	\$1,600,000.00	\$2,000,000.00
A 1980.400	MTA MOBILITY TAX	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1980....	*	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 1981.490	ADMINISTRATION CHGE-BOCES	\$393,331.00	\$393,331.12	\$439,428.00	\$441,186.02	\$439,428.00	\$439,428.00	\$455,439.00	\$450,816.00
A 1981.490-02	HEALTH/SAFETY TRAINING	\$11,356.00	\$11,033.00	\$11,356.00	\$11,143.00	\$0.00	\$0.00	\$0.00	\$0.00
1981....ADMIN CHARGE-BOCES	*	\$404,687.00	\$404,364.12	\$450,784.00	\$452,329.02	\$439,428.00	\$439,428.00	\$455,439.00	\$450,816.00
19....GENERAL SUPPORT	**	\$773,561.00	\$3,010,250.81	\$822,457.00	\$2,074,367.56	\$1,638,928.00	\$2,590,099.58	\$2,436,864.00	\$2,865,591.00
1....TOTAL GENERAL SUPPORT	***	\$7,585,356.95	\$9,249,739.38	\$7,869,903.41	\$8,691,958.76	\$8,216,641.85	\$8,962,450.11	\$9,241,689.00	\$9,786,249.00
A 2010.150-25	SALARY-ASST.SUPERINTENDENT	\$202,912.00	\$202,050.00	\$180,050.00	\$158,050.00	\$180,050.00	\$180,050.00	\$180,050.00	\$185,492.00
A 2010.152	DISTRICT COORDINATORS	\$1,106,711.00	\$1,106,049.16	\$1,124,267.00	\$977,820.42	\$1,062,191.00	\$894,085.00	\$1,325,971.00	\$1,302,827.00
A 2010.155	CURRICULUM DEV	\$20,000.00	\$19,615.57	\$20,000.00	(\$14,632.77)	\$20,000.00	\$659.57	\$20,000.00	\$20,000.00
A 2010.160-25	SALARY-CLERICAL	\$45,461.00	\$45,461.00	\$45,461.00	\$48,189.00	\$48,220.00	\$48,220.00	\$51,958.00	\$57,281.00
A 2010.400	CURRICULUM/CONSULTANT	\$10,000.00	\$6,609.91	\$10,000.00	\$0.00	\$10,000.00	\$6,600.00	\$10,000.00	\$10,000.00
A 2010.401	CURRICULUM DEVELOP/CONFERENCES	\$49,000.00	\$370.19	\$49,000.00	\$2,750.00	\$25,000.00	\$3,036.65	\$20,000.00	\$12,000.00
A 2010.402	SUBSTITUTE CALLER-REGISTRY	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2010.403	STEM PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,072.31	\$5,000.00	\$5,000.00
A 2010.415-25	INSTRUCTIONAL PRINTING	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2010.466	COPY MACHINE SVC CONTRACT	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2010.473	POSTAGE-TESTING	\$300.00	\$6.59	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2010.474	TRAVEL IN DISTRICT	\$1,500.00	\$393.55	\$1,500.00	\$426.05	\$1,000.00	\$193.88	\$0.00	\$0.00
A 2010.475	STAFF DEVELOPMENT/MEMBERSHIPS	\$3,200.00	\$115.00	\$3,200.00	\$1,983.74	\$1,500.00	\$5,067.00	\$4,500.00	\$5,500.00
A 2010.490	CURRICULUM DEVELOPMENT	\$55,422.00	\$58,057.13	\$55,422.00	(\$4,998.59)	\$55,422.00	\$41,713.78	\$55,422.00	\$55,000.00
A 2010.491	BOCES-TESTING GRADE 4/8	\$8,000.00	\$13,287.50	\$8,000.00	\$0.00	\$8,500.00	\$51,627.85	\$50,000.00	\$53,000.00
A 2010.492	BOCES-DATA WAREHOUSING	\$38,757.00	\$47,417.37	\$38,757.00	\$11,736.69	\$40,500.00	\$40,500.00	\$41,500.00	\$41,500.00
A 2010.500	OFFICE MATERIALS	\$1,000.00	\$6,038.98	\$1,000.00	\$467.53	\$1,000.00	\$190.44	\$1,000.00	\$500.00
A 2010.501	CURRICULUM DEVELOP/MTL	\$500.00	\$30.50	\$500.00	\$0.00	\$500.00	\$115.41	\$500.00	\$500.00
A 2010.503	TESTING	\$56,566.00	\$34,262.50	\$56,566.00	\$34,024.00	\$45,000.00	\$20,231.00	\$12,000.00	\$30,000.00
2010....CURRICULUM DEVELOPMENT AND	*	\$1,604,529.00	\$1,539,764.95	\$1,599,223.00	\$1,215,816.07	\$1,498,883.00	\$1,295,362.89	\$1,777,901.00	\$1,778,600.00
A 2020.151	ADMINISTRATIVE SALARIES	\$1,527,761.00	\$1,526,823.41	\$1,594,610.00	\$1,471,511.25	\$1,606,559.00	\$1,536,050.02	\$1,643,198.00	\$1,437,833.00
A 2020.160	CLERICAL SALARIES	\$566,670.00	\$568,674.37	\$569,239.00	\$621,538.15	\$563,922.00	\$557,620.12	\$573,053.80	\$522,296.00
A 2020.200-25	OFFICE EQUIP-DISTRICT	\$38,000.00	\$27,034.71	\$38,000.00	\$19,934.45	\$0.00	\$0.00	\$0.00	\$0.00

A 2020.466-02	OFFICE EQUIP R&M-DEASY	\$500.00	\$219.99	\$500.00	\$503.49	\$0.00	\$0.00	\$0.00	\$0.00
A 2020.466-03	OFFICE EQUIP R&M-CONNOLLY	\$393.00	\$0.00	\$393.00	\$393.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2020.466-05	OFFICE EQUIP R&M-LANDING	\$393.00	\$0.00	\$393.00	\$393.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2020.466-07	OFFICE EQUIP R&M-MIDDLE	\$562.00	\$560.10	\$562.00	\$324.56	\$0.00	\$0.00	\$0.00	\$0.00
A 2020.466-08	OFFICE EQUIP R&M-HIGH	\$4,450.00	\$4,450.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2020.466-25	COMPUTER EQUIP.R/M-DISTRICT	\$22,100.00	\$22,100.00	\$44,200.00	\$41,826.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2020.474	ADMINISTRATORS CONF/MEMBERSHIP	\$9,000.00	\$8,987.05	\$9,000.00	\$4,880.67	\$9,000.00	\$6,012.64	\$8,000.00	\$8,000.00
A 2020.500-02	OFFICE SUPPLIES-DEASY	\$3,800.00	\$3,593.05	\$3,800.00	\$3,803.88	\$3,000.00	\$2,922.40	\$4,000.00	\$3,000.00
A 2020.500-03	OFFICE SUPPLIES-CONNOLLY	\$4,000.00	\$3,165.10	\$4,000.00	\$3,269.85	\$3,000.00	\$2,914.22	\$3,500.00	\$3,000.00
A 2020.500-04	OFFICE SUPPLIES-GRIBBIN	\$3,000.00	\$1,112.17	\$3,000.00	\$2,656.50	\$3,000.00	\$1,896.42	\$3,000.00	\$3,000.00
A 2020.500-05	OFFICE SUPPLIES-LANDING	\$2,300.00	\$1,282.16	\$2,300.00	\$2,287.47	\$3,000.00	\$2,932.42	\$3,000.00	\$3,000.00
A 2020.500-07	OFFICE SUPPLIES-MIDDLE	\$4,350.00	\$4,350.00	\$4,350.00	\$4,348.91	\$3,500.00	\$3,497.85	\$4,500.00	\$4,500.00
A 2020.500-08	OFFICE SUPPLIES-HIGH	\$9,305.00	\$11,913.33	\$9,000.00	\$5,594.86	\$8,000.00	\$6,453.76	\$8,000.00	\$8,000.00
A 2020.500-25	COMPUTER SUPPLIES-DISTRICT	\$16,800.00	\$13,531.59	\$16,800.00	\$20,068.41	\$0.00	\$0.00	\$0.00	\$0.00
A 2020.501	SOFTWARE	\$10,000.00	\$5,128.43	\$10,000.00	\$6,321.57	\$0.00	\$0.00	\$0.00	\$0.00
2020....SUPERVISION-REGULAR SCHOOL	*	\$2,223,384.00	\$2,202,925.46	\$2,314,147.00	\$2,209,656.02	\$2,202,981.00	\$2,120,299.85	\$2,250,251.80	\$1,992,629.00
20....ADMINISTRATION AND IMPROVEME	**	\$3,827,913.00	\$3,742,690.41	\$3,913,370.00	\$3,425,472.09	\$3,701,864.00	\$3,415,662.74	\$4,028,152.80	\$3,771,229.00
A 2110.120	INSTRUCTIONAL-K-6	\$11,360,459.16	\$10,677,875.93	\$11,322,404.82	\$10,974,845.76	\$11,058,876.15	\$11,016,459.14	\$11,328,063.17	\$11,323,576.00
A 2110.120-R	INSTRUCTIONAL-K6 RETRO	\$0.00	\$0.00	\$0.00	(\$189,018.00)	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.122	SALARY-RETRO	\$0.00	\$3,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.127	STUDENT TEST PREP	\$0.00	\$5,487.73	\$0.00	\$6,791.15	\$0.00	\$10,444.90	\$0.00	\$0.00
A 2110.128	ACADEMIC INTERVENTION-ELEM	\$72,180.00	\$2,126.52	\$72,180.00	(\$1,200.00)	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00
A 2110.130	INSTRUCTIONAL-7-12	\$8,787,761.30	\$9,040,751.54	\$9,403,946.10	\$9,159,797.48	\$9,279,291.20	\$9,462,670.37	\$9,665,524.74	\$9,298,886.00
A 2110.130-R	INSTRUCTIONAL-7-12 RETRO	\$0.00	\$0.00	\$0.00	(\$189,018.00)	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.132	TERMINAL LEAVE	\$450,000.00	\$471,591.36	\$450,000.00	(\$157,539.24)	\$450,000.00	\$767,789.81	\$450,000.00	\$450,000.00
A 2110.133	PACT SALARIES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.134	TEAM LEADERS	\$20,000.00	\$22,484.80	\$20,000.00	\$24,214.40	\$24,214.40	\$24,185.79	\$24,456.60	\$24,667.00
A 2110.135	CLASSIFICATION CHANGE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$185,000.00	\$0.00	\$185,000.00	\$185,000.00
A 2110.136	XTRACLASSES-K-12	\$70,000.00	\$91,559.93	\$70,000.00	\$77,810.62	\$95,000.00	\$88,350.14	\$97,375.00	\$101,757.00
A 2110.137	HEALTH INS.-BUYBACK	\$366,828.00	\$379,691.43	\$366,828.00	\$429,975.95	\$435,616.00	\$380,503.63	\$435,616.00	\$350,000.00
A 2110.138	ACADEMIC INTERVENTION-SECONDARY	\$28,000.00	\$44,635.64	\$28,000.00	\$31,619.14	\$45,000.00	\$32,287.99	\$45,000.00	\$45,000.00
A 2110.139	SALARY-WINSCHOOL UPDATES	\$2,000.00	\$2,000.00	\$0.00	(\$2,000.00)	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.140	SUBSTITUTE SALARIES	\$450,000.00	\$637,166.40	\$475,000.00	\$560,640.31	\$475,000.00	\$502,516.45	\$550,000.00	\$550,000.00
A 2110.161	TEACHERS AIDE-SALARIES	\$542,543.12	\$603,631.60	\$530,178.87	\$636,756.92	\$387,836.72	\$645,670.54	\$638,441.09	\$637,595.00
A 2110.163-99	TXTBK RM AIDES-NON-PUBLIC	\$6,000.00	\$4,189.91	\$6,000.00	\$2,108.64	\$0.00	\$2,222.08	\$2,500.00	\$2,500.00
A 2110.200-07-MU	MUSIC EQUIP.-MIDDLE	\$3,000.00	\$974.97	\$3,000.00	\$2,999.15	\$3,000.00	\$2,979.99	\$3,200.00	\$3,200.00
A 2110.200-07-SC	SCIENCE EQUIP.-MIDDLE	\$2,600.00	\$396.42	\$2,600.00	\$2,203.58	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.200-08-MUI	MUSIC EQUIP-HIGH	\$7,000.00	\$6,496.60	\$7,000.00	\$6,111.54	\$7,000.00	\$5,101.42	\$7,200.00	\$7,200.00
A 2110.200-08-SC	EQUIP-HIGH MICROSCOPES	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.410-05	YEAR BOOK LANDING	\$0.00	(\$16.33)	\$0.00	(\$0.45)	\$0.00	(\$0.43)	\$0.00	\$0.00

A 2110.410-07-MU	STUDENT FEES-MIDDLE-MUSIC	\$1,200.00	\$1,080.00	\$1,200.00	\$653.00	\$1,200.00	\$1,060.00	\$1,200.00	\$1,200.00
A 2110.410-08	STUDENT FEES-HIGH	\$47,990.00	\$36,473.70	\$45,000.00	\$19,962.54	\$25,000.00	\$15,475.91	\$25,000.00	\$20,000.00
A 2110.410-08-MUI	STUDENT FEES-HIGH-MUSIC	\$4,140.00	\$992.00	\$4,000.00	\$3,840.00	\$4,000.00	\$1,450.00	\$4,000.00	\$4,000.00
A 2110.410-25-MU	STUDENT FEES DISTRICT - NYSSMA	\$0.00	\$0.00	\$0.00	\$13.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.411-02	FIELD TRIPS DEASY	\$0.00	\$199.00	\$0.00	\$0.00	\$0.00	(\$429.00)	\$0.00	\$0.00
A 2110.411-03	FIELD TRIPS CONNOLLY	\$0.00	(\$275.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.411-04	FIELD TRIPS GRIBBIN	\$0.00	\$0.00	\$0.00	(\$296.00)	\$0.00	(\$404.39)	\$0.00	\$0.00
A 2110.411-05	FIELD TRIPS LANDING	\$0.00	(\$609.00)	\$0.00	(\$813.40)	\$0.00	(\$327.03)	\$0.00	\$0.00
A 2110.411-08	FIELD TRIPS HIGH	\$6,500.00	\$1,580.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.415-02	PRINTING-DEASY	\$2,000.00	\$1,442.31	\$2,000.00	\$1,285.90	\$1,000.00	\$844.20	\$1,300.00	\$1,000.00
A 2110.415-03	PRINTING-CONNOLLY	\$2,281.00	\$151.52	\$2,281.00	\$474.63	\$1,000.00	\$623.93	\$1,000.00	\$1,000.00
A 2110.415-04	PRINTING-GRIBBIN	\$1,000.00	\$170.03	\$1,000.00	\$374.13	\$1,000.00	\$90.11	\$1,000.00	\$1,000.00
A 2110.415-05	PRINTING-LANDING	\$3,281.00	\$2,056.01	\$3,281.00	\$1,372.41	\$1,000.00	\$900.58	\$1,500.00	\$1,000.00
A 2110.415-07	PRINTING-MIDDLE	\$3,188.00	\$2,855.46	\$3,188.00	\$1,727.11	\$3,000.00	\$1,198.55	\$2,000.00	\$2,000.00
A 2110.415-08	PRINTING-HIGH	\$6,500.00	\$3,570.26	\$6,500.00	\$1,458.75	\$4,500.00	\$3,366.51	\$4,500.00	\$4,500.00
A 2110.420-08	HNBK/NWSLTR-HIGH	\$8,280.00	\$4,072.00	\$8,280.00	\$3,496.00	\$0.00	\$3,639.00	\$4,000.00	\$4,000.00
A 2110.420-08-PN	MISC-HIGH-PRIN'S NWSLTR	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.420-08-SC	MISC-HIGH-SCIENCE	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.465-07-MU	EQUIP. REPAIR-MIDDLE-MUSIC	\$1,500.00	\$2,041.00	\$1,000.00	\$1,587.00	\$1,500.00	\$913.00	\$1,500.00	\$1,500.00
A 2110.465-07-SC	EQUIP. REPAIR-MIDDLE-SCIENCE	\$2,000.00	\$1,065.00	\$2,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
A 2110.465-08-MUI	EQUIP. REPAIR-HIGH-MUSIC	\$3,000.00	\$2,394.00	\$3,000.00	\$2,143.00	\$2,500.00	\$1,626.00	\$2,500.00	\$2,500.00
A 2110.465-08-PE	EQUIPMENT REPAIR-HIGH-PE	\$3,000.00	\$0.00	\$3,000.00	\$1,550.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.465-08-SC	EQUIP. REPAIR-HIGH-SCIENCE	\$2,500.00	\$0.00	\$2,500.00	\$930.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
A 2110.465-08-SE	EQUIPMENT REPAIR-HIGH-SECONDARY	\$5,000.00	\$0.00	\$5,000.00	\$2,472.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.466	COPIER-SERVICE CONTRACTS	\$40,000.00	\$636.07	\$40,000.00	\$67.62	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.470-02-EL	WORKBOOKS-DEASY-ELEM	\$22,500.00	\$22,367.56	\$22,500.00	\$22,499.85	\$20,000.00	\$19,372.26	\$20,000.00	\$20,000.00
A 2110.470-03-EL	WORKBOOKS-CONNOLLY-ELEM	\$35,000.00	\$35,000.00	\$35,000.00	\$31,773.34	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
A 2110.470-04-EL	WORKBOOKS-GRIBBIN-ELEM	\$15,000.00	\$7,260.47	\$15,000.00	\$20,798.77	\$20,000.00	\$20,071.76	\$20,000.00	\$20,000.00
A 2110.470-05-EL	WORKBOOKS-LANDING-ELEM	\$25,125.00	\$25,122.05	\$25,125.00	\$25,125.00	\$20,000.00	\$19,904.77	\$20,000.00	\$20,000.00
A 2110.470-07	WORKBOOKS-MIDDLE	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$30,283.08	\$35,000.00	\$35,000.00
A 2110.470-07-EN	WORKBOOKS-MIDDLE-ENGLISH	\$10,854.00	\$10,760.75	\$10,854.00	\$10,770.70	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.470-07-ESL	WORKBOOKS-MIDDLE-ESL	\$2,250.00	\$2,074.04	\$2,250.00	\$1,880.68	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.470-07-FL	WORKBOOKS-MIDDLE-FL	\$6,000.00	\$6,000.00	\$6,000.00	\$3,419.08	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.470-07-MA	WORKBOOKS-MIDDLE-MATH	\$8,610.00	\$8,294.18	\$8,610.00	\$5,257.93	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.470-07-SC	WORKBOOKS-SCIENCE	\$4,026.00	\$4,097.44	\$4,026.00	\$3,809.52	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.470-07-SS	WORKBOOKS-MIDDLE-SS	\$4,811.00	\$4,811.00	\$4,811.00	\$4,702.20	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.470-08	WORKBOOKS-HIGH	\$349.00	\$0.00	\$349.00	\$0.00	\$30,000.00	\$28,798.14	\$35,000.00	\$35,000.00
A 2110.470-08-CS	WORKBOOKS-HIGH-CS	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.470-08-EN	WORKBOOKS-HIGH-ENGLISH	\$5,256.00	\$5,256.00	\$5,256.00	\$4,915.96	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.470-08-ESL	WORKBOOKS-HIGH-ESL	\$3,375.00	\$3,427.99	\$3,375.00	\$3,144.68	\$0.00	\$0.00	\$0.00	\$0.00

A 2110.470-08-FL	WORKBOOKS-HIGH-FL	\$2,250.00	\$2,201.18	\$2,250.00	\$2,183.55	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.470-08-MA	WORKBOOKS-HIGH-MATH	\$7,961.00	\$7,961.00	\$7,961.00	\$7,187.15	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.470-08-SC	WORKBOOKS-HIGH-SCIENCE	\$12,251.00	\$11,281.08	\$12,251.00	\$12,002.43	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.470-08-SS	WORKBOOKS-HIGH-SS	\$3,861.00	\$3,903.30	\$3,861.00	\$2,815.68	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.473	CHARTER SCHOOL TUITION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,175.00	\$0.00	\$100,000.00
A 2110.473-07-SE	POSTAGE-MIDDLE-SECONDARY	\$11,250.00	\$9,285.98	\$11,250.00	\$13,513.86	\$10,000.00	\$9,925.26	\$13,600.00	\$13,600.00
A 2110.473-08-SE	POSTAGE-HIGH-SECONDARY	\$26,651.00	\$13,492.73	\$26,651.00	\$16,762.10	\$13,500.00	\$13,221.69	\$17,000.00	\$17,000.00
A 2110.474	STAFF DEVELOPMENT-TRAVEL	\$1,400.00	\$151.19	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.475	TRAVEL IN DISTRICT-STAFF (MILEAGE)	\$2,055.00	\$751.98	\$2,055.00	\$1,141.28	\$2,000.00	\$1,701.41	\$3,000.00	\$3,000.00
A 2110.478	FOSTER CHILDREN-TUITION	\$100,000.00	\$100,000.00	\$100,000.00	\$106,458.49	\$100,000.00	\$501.23	\$100,000.00	\$0.00
A 2110.479	TUITION-OTHER PUBLIC SCHOOLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458,612.45	\$0.00	\$101,000.00
A 2110.480-02-EL	TEXTBOOKS-DEASY-ELEM	\$25,000.00	\$24,997.88	\$25,000.00	\$24,779.78	\$20,000.00	\$19,142.37	\$20,000.00	\$20,000.00
A 2110.480-03-EL	TEXTBOOKS-CONNOLLY-ELEM	\$14,000.00	\$14,000.00	\$14,000.00	\$12,550.67	\$20,000.00	\$19,507.14	\$24,000.00	\$24,000.00
A 2110.480-04-EL	TEXTBOOKS-GRIBBIN-ELEM	\$20,000.00	\$17,633.92	\$20,000.00	\$14,232.70	\$20,000.00	\$19,586.12	\$20,000.00	\$20,000.00
A 2110.480-05-EL	TEXTBOOKS-LANDING-ELEM	\$13,209.00	\$13,209.00	\$13,209.00	\$13,202.38	\$20,000.00	\$19,531.14	\$16,000.00	\$16,000.00
A 2110.480-07	TEXTBOOKS-MIDDLE	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$45,042.40	\$50,000.00	\$50,000.00
A 2110.480-07-AR	TEXTBOOKS-MIDDLE-ART	\$750.00	\$162.47	\$750.00	\$528.03	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.480-07-EN	TEXTBOOKS-MIDDLE-ENGLISH	\$17,306.00	\$17,306.00	\$17,306.00	\$17,246.67	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.480-07-ESL	TEXTBOOKS-ESL	\$4,500.00	\$4,453.45	\$450.00	\$227.15	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.480-07-FL	TEXTBOOKS-MIDDLE-FL	\$3,000.00	\$2,999.90	\$3,000.00	\$1,623.27	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.480-07-MA	TEXTBOOKS-MIDDLE-MATH	\$19,117.00	\$18,364.17	\$19,117.00	\$7,741.18	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.480-07-SC	TEXTBOOKS-MIDDLE-SCIENCE	\$4,100.00	\$4,050.80	\$4,100.00	\$4,063.95	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.480-07-SS	TEXTBOOKS-MIDDLE-SS	\$13,876.00	\$13,876.00	\$13,876.00	\$13,652.70	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.480-08	TEXTBOOKS-HIGH	\$1,240.00	\$817.18	\$1,240.00	\$0.00	\$125,000.00	\$110,655.28	\$125,000.00	\$125,000.00
A 2110.480-08-AR	TEXTBOOKS-HIGH-ART	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.480-08-BE	TEXTBOOKS-HIGH-BE	\$1,500.00	\$65.29	\$1,500.00	\$1,434.71	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.480-08-CS	TEXTBOOKS-HIGH-COMPUTER SCIENCE	\$1,065.00	\$1,065.00	\$1,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.480-08-EN	TEXTBOOKS-HIGH-ENGLISH	\$19,918.00	\$19,918.00	\$19,918.00	\$19,667.70	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.480-08-ESL	TEXTBOOKS-HIGH-ESL	\$7,000.00	\$6,668.22	\$7,000.00	\$6,678.93	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.480-08-FL	TEXTBOOKS-HIGH-FL	\$14,000.00	\$13,071.41	\$14,000.00	\$13,782.76	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.480-08-HE	TEXTBOOKS-HIGH-HEALTH	\$1,500.00	\$2,992.87	\$1,500.00	(\$9.94)	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.480-08-MA	TEXTBOOKS-HIGH-MATH	\$31,776.00	\$24,288.61	\$31,776.00	\$19,079.34	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.480-08-SC	TEXTBOOKS-HIGH-SCIENCE	\$9,315.00	\$8,767.53	\$9,315.00	\$8,533.20	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.480-08-SS	TEXTBOOKS-HIGH-SS	\$16,718.00	\$16,718.00	\$16,718.00	\$15,345.03	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.480-25-MA	TEXTBOOKS-MATH	\$60,000.00	\$60,000.00	\$60,000.00	\$23,124.79	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.480-99	TEXTBOOKS-NONPUBLIC	\$160,000.00	\$165,598.28	\$160,000.00	\$100,350.30	\$125,000.00	\$111,274.57	\$125,000.00	\$125,000.00
A 2110.490	BOCES-ARTS IN EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$5,380.00	(\$36,558.30)	\$9,500.00	\$9,500.00
A 2110.490-02	BOCES-REHAB/REMEDIATION	\$12,400.00	\$3,603.94	\$12,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.490-03	BOCES-GIFTED & TALENTED	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.490-04	BOCES-HOME TUTORING	\$18,000.00	\$9,415.00	\$18,000.00	\$1,990.00	\$0.00	\$0.00	\$0.00	\$0.00

A 2110.490-06	CONFLICT RESOLUTION-MIDDLE	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.500-02-AR	INST. SUPPLIES-DEASY-ART	\$2,000.00	\$2,000.00	\$2,000.00	\$1,931.11	\$1,500.00	\$1,499.87	\$1,500.00	\$1,500.00
A 2110.500-02-EL	INST. SUPPLIES-DEASY-ELEM.	\$22,500.00	\$22,494.91	\$22,500.00	\$22,468.86	\$20,500.00	\$19,895.23	\$21,500.00	\$21,500.00
A 2110.500-02-ESL	INST. SUPPLIES-DEASY-ESL	\$2,600.00	\$1,044.38	\$2,600.00	\$1,036.68	\$2,000.00	\$1,929.18	\$2,000.00	\$2,000.00
A 2110.500-02-MU	INST. SUPPLIES-DEASY-MUSIC	\$1,500.00	\$1,335.94	\$1,500.00	\$1,458.28	\$1,500.00	\$1,569.61	\$1,500.00	\$1,500.00
A 2110.500-02-PE	INST. SUPPLIES-DEASY-PE	\$1,000.00	\$997.66	\$1,000.00	\$920.52	\$750.00	\$738.30	\$750.00	\$750.00
A 2110.500-02-SC	INST. SUPPLIES-DEASY-SC	\$1,000.00	\$980.80	\$1,000.00	\$978.69	\$750.00	\$947.52	\$750.00	\$750.00
A 2110.500-03-AR	INST.SUPPLIES-CONNOLLY-ART	\$3,412.00	\$3,215.97	\$3,412.00	\$3,358.24	\$1,500.00	\$1,488.73	\$1,500.00	\$1,500.00
A 2110.500-03-EL	INST.SUPPLIES-CONNOLLY-ELEM	\$25,000.00	\$24,741.51	\$23,130.00	\$20,242.41	\$20,500.00	\$19,410.59	\$21,500.00	\$21,500.00
A 2110.500-03-ESL	INST.SUPPLIES-CONNOLLY-ESL	\$1,550.00	\$1,017.05	\$1,550.00	\$1,532.17	\$2,000.00	\$3,483.18	\$2,000.00	\$2,000.00
A 2110.500-03-GT	INST.SUPPLIES-CONNOLLY-GT	\$1,550.00	\$1,454.71	\$1,550.00	\$266.46	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.500-03-MU	INST.SUPPLIES-CONNOLLY-MUSIC	\$7,812.00	\$2,696.04	\$7,812.00	\$3,003.08	\$1,500.00	\$1,428.06	\$1,500.00	\$1,500.00
A 2110.500-03-PE	INST.SUPPLIES-CONNOLLY-PE	\$1,350.00	\$1,336.61	\$1,350.00	\$1,318.33	\$750.00	\$652.62	\$750.00	\$800.00
A 2110.500-03-SC	INST.SUPPLIES-CONNOLLY-SC	\$2,150.00	\$1,078.58	\$2,150.00	\$377.28	\$750.00	\$713.18	\$750.00	\$1,400.00
A 2110.500-04	SUPPLIES-GRIBBIN	\$0.00	\$155.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.500-04-AR	INST SUPPLIES-GRIBBIN-ART	\$3,500.00	\$3,482.93	\$3,500.00	\$3,498.05	\$1,500.00	\$1,499.68	\$1,500.00	\$1,500.00
A 2110.500-04-EL	INST SUPPLIES-GRIBBIN-ELEM	\$32,000.00	\$34,229.48	\$30,130.00	\$21,511.37	\$20,500.00	\$18,849.85	\$21,500.00	\$19,900.00
A 2110.500-04-ESL	INST SUPPLIES-GRIBBIN-ESL	\$2,100.00	\$2,020.84	\$2,100.00	\$1,479.89	\$2,000.00	\$1,140.07	\$2,000.00	\$2,000.00
A 2110.500-04-GH	GRIBBIN GREENHOUSE	\$0.00	\$0.00	\$0.00	(\$2,068.68)	\$0.00	\$17,335.16	\$0.00	\$0.00
A 2110.500-04-MU	INST SUPPLIES-GRIBBIN-MUSIC	\$1,500.00	\$1,484.93	\$1,500.00	\$1,394.15	\$1,500.00	\$1,477.32	\$1,500.00	\$1,500.00
A 2110.500-04-PE	INST SUPPLIES-GRIBBIN-PE	\$1,000.00	\$1,199.23	\$1,000.00	\$1,198.24	\$750.00	\$748.16	\$750.00	\$750.00
A 2110.500-04-SC	INST SUPPLIES-GRIBBIN-SC	\$1,500.00	\$0.00	\$1,500.00	\$465.53	\$750.00	\$375.73	\$750.00	\$750.00
A 2110.500-05	SUPPLIES-LANDING	\$0.00	\$130.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.500-05-AR	INST SUPPLIES-LANDING-ART	\$3,922.00	\$2,552.36	\$3,922.00	\$2,482.45	\$1,500.00	\$1,497.17	\$1,500.00	\$1,500.00
A 2110.500-05-EL	INST SUPPLIES-LANDING-ELEM	\$28,916.00	\$26,664.20	\$27,046.00	\$27,822.94	\$20,500.00	\$20,112.08	\$21,500.00	\$21,500.00
A 2110.500-05-ESL	INST SUPPLIES-LANDING-ESL	\$1,550.00	\$1,264.47	\$1,550.00	\$1,529.71	\$1,500.00	\$142.41	\$2,000.00	\$2,000.00
A 2110.500-05-MU	INST SUPPLIES-LANDING-MUSIC	\$2,328.00	\$1,761.26	\$2,328.00	\$1,527.19	\$1,500.00	\$1,486.21	\$1,500.00	\$1,500.00
A 2110.500-05-PE	INST SUPPLIES-LANDING-PE	\$1,450.00	\$1,584.02	\$1,450.00	\$1,468.37	\$750.00	\$749.48	\$750.00	\$750.00
A 2110.500-05-SC	INST SUPPLIES-LANDING-SCIENCE	\$2,105.00	\$1,960.06	\$2,105.00	\$1,158.26	\$1,250.00	\$705.80	\$1,250.00	\$750.00
A 2110.500-07-ART	INST SUPPLIES-MIDDLE-ART	\$7,875.00	\$7,572.56	\$7,875.00	\$5,356.14	\$3,000.00	\$2,978.07	\$3,000.00	\$3,000.00
A 2110.500-07-EN	INST SUPPLIES-MIDDLE-EN	\$1,320.00	\$1,254.13	\$1,320.00	\$1,293.07	\$1,000.00	\$999.36	\$1,000.00	\$1,000.00
A 2110.500-07-ESL	INST SUPPLIES-MIDDLE-ESL	\$1,500.00	\$1,469.33	\$1,500.00	\$1,490.89	\$1,500.00	\$1,289.15	\$1,500.00	\$1,500.00
A 2110.500-07-FL	INST SUPPLIES-MIDDLE-FL	\$850.00	\$585.91	\$850.00	\$598.83	\$850.00	\$633.49	\$850.00	\$850.00
A 2110.500-07-HE	INST SUPPLIES-MIDDLE-HEALTH	\$1,000.00	\$997.38	\$1,000.00	\$401.87	\$1,000.00	\$498.49	\$1,000.00	\$1,000.00
A 2110.500-07-MA	INST SUPPLIES-MIDDLE-MATH	\$10,405.00	\$9,373.04	\$10,405.00	\$3,549.64	\$8,500.00	\$7,063.93	\$8,500.00	\$8,500.00
A 2110.500-07-MU	INST SUPPLIES-MIDDLE-MUSIC	\$8,000.00	\$7,971.80	\$8,000.00	\$5,321.32	\$7,000.00	\$5,221.31	\$7,000.00	\$7,000.00
A 2110.500-07-PE	INST SUPPLIES-MIDDLE-PE	\$2,200.00	\$1,973.19	\$2,200.00	\$1,463.03	\$1,500.00	\$1,487.40	\$1,500.00	\$1,500.00
A 2110.500-07-SC	INST SUPPLIES-MIDDLE-SCIENCE	\$10,800.00	\$9,273.84	\$10,800.00	\$7,848.96	\$8,000.00	\$7,477.44	\$8,000.00	\$9,000.00
A 2110.500-07-SE	INST SUPPLIES-MIDDLE-SECONDARY	\$31,050.00	\$25,033.33	\$11,535.00	\$23,077.05	\$20,500.00	\$19,021.87	\$21,500.00	\$21,500.00
A 2110.500-07-SS	INST SUPPLIES-MIDDLE-SS	\$3,157.00	\$2,426.52	\$3,157.00	\$2,907.00	\$2,000.00	\$1,995.80	\$2,000.00	\$2,000.00

A 2110.500-08	SUPPLIES-HIGH	\$5,050.00	\$4,447.78	\$3,130.00	\$2,497.57	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.500-08-AR	INST SUPPLIES-HIGH-ART	\$20,000.00	\$13,394.09	\$20,000.00	\$10,639.64	\$8,000.00	\$7,258.54	\$8,000.00	\$8,000.00
A 2110.500-08-BE	INST SUPPLIES-HIGH-BUSINESS ED	\$4,000.00	\$72.25	\$4,000.00	\$39.33	\$0.00	\$193.13	\$1,000.00	\$1,000.00
A 2110.500-08-CS	INST SUPPLIES-HIGH-COMPUTER SCIENC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.500-08-EN	INST SUPPLIES-HIGH-ENGLISH	\$1,650.00	\$1,438.93	\$1,500.00	\$2,285.32	\$2,000.00	\$1,700.10	\$2,000.00	\$2,000.00
A 2110.500-08-ESL	INST SUPPLIES-HIGH-ESL	\$3,300.00	\$3,150.42	\$3,300.00	\$2,643.81	\$2,000.00	\$1,809.25	\$2,000.00	\$2,000.00
A 2110.500-08-FL	INST SUPPLIES-HIGH-FL	\$2,000.00	\$1,933.74	\$2,000.00	\$2,690.86	\$1,200.00	\$1,176.45	\$1,200.00	\$1,200.00
A 2110.500-08-HE	INST SUPPLES-HIGH-HEALTH	\$500.00	\$489.75	\$500.00	\$197.84	\$500.00	\$0.00	\$500.00	\$500.00
A 2110.500-08-MA	INST SUPPLIES-HIGH-MATH	\$26,850.00	\$19,743.34	\$26,850.00	\$40,310.92	\$18,500.00	\$4,318.98	\$18,500.00	\$18,500.00
A 2110.500-08-MUI	INST SUPPLIES-HIGH-MUSIC BAND	\$6,800.00	\$5,399.58	\$6,800.00	\$6,773.34	\$5,500.00	\$4,119.33	\$5,500.00	\$5,500.00
A 2110.500-08-MUO	INST SUPPLIES-HIGH-MUSIC ORCHESTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,231.31	\$1,500.00	\$1,500.00
A 2110.500-08-MUV	INST SUPPLY-HIGH-MUSIC VOCAL	\$5,175.00	\$2,230.48	\$5,175.00	\$9,678.08	\$2,000.00	\$3,255.79	\$4,500.00	\$4,500.00
A 2110.500-08-PE	INST SUPPLIES-HIGH-PE	\$5,000.00	\$1,659.27	\$5,000.00	\$6,917.54	\$2,000.00	\$1,685.71	\$2,000.00	\$2,000.00
A 2110.500-08-SC	INST SUPPLIES-HIGH-SCIENCE	\$32,550.00	\$31,574.79	\$32,550.00	\$24,106.11	\$25,000.00	\$20,782.23	\$25,000.00	\$25,000.00
A 2110.500-08-SE	INST SUPPLIES-HIGH-SECONDARY	\$7,675.00	\$1,506.34	\$7,675.00	\$5,351.78	\$20,500.00	\$1,025.84	\$25,500.00	\$25,500.00
A 2110.500-08-SS	INST SUPPLIES-HIGH-SS	\$13,125.00	\$12,356.11	\$13,125.00	\$12,023.70	\$8,500.00	\$5,397.41	\$8,500.00	\$8,500.00
A 2110.500-25	SUPPLIES-DISTRICT	\$35,000.00	\$25,663.42	\$0.00	\$6,137.76	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.500-27	PRE-K BREAKFAST/LUNCH	\$13,000.00	\$6,567.60	\$13,000.00	\$8,254.40	\$5,000.00	\$6,160.70	\$5,000.00	\$6,500.00
A 2110.502	GIFTED PROGRAM	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.502-07-DR	ROYALTY-DRAMA-MIDDLE	\$1,500.00	\$999.00	\$1,500.00	\$975.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.504	PHYS EDUCATION SUPPLIES	\$2,000.00	\$486.55	\$2,000.00	\$282.99	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.508	SCIENCE RESEARCH-SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2110.509-07	COPIER-PAPER/SUPPLIES-MIDDLE	\$7,500.00	\$7,452.26	\$7,500.00	\$4,707.55	\$5,500.00	\$5,480.82	\$5,500.00	\$5,500.00
A 2110.509-08	COPIER-PAPER/SUPPLIES-HIGH	\$18,750.00	\$14,322.00	\$18,750.00	\$18,661.40	\$12,000.00	\$17,997.09	\$12,000.00	\$12,000.00
A 2110.509-25	COPIER PAPER/SUPPLIES-DW	\$15,000.00	\$4,106.29	\$15,000.00	\$2,998.66	\$15,000.00	\$2,689.82	\$15,000.00	\$15,000.00
2110.....TEACHING-REGULAR SCHOOL	*	\$23,692,183.58	\$23,171,636.33	\$24,210,574.79	\$22,388,225.17	\$23,470,464.47	\$24,248,780.96	\$24,493,526.60	\$24,135,831.00
21.....TEACHING	**	\$23,692,183.58	\$23,171,636.33	\$24,210,574.79	\$22,388,225.17	\$23,470,464.47	\$24,248,780.96	\$24,493,526.60	\$24,135,831.00
A 2250.150	INSTRUCTIONAL-SPECIAL ED	\$3,822,084.04	\$3,758,407.48	\$3,847,769.00	\$3,799,318.26	\$3,931,279.60	\$3,866,446.43	\$3,926,471.20	\$4,193,383.00
A 2250.151	HOME TUTORING	\$115,000.00	\$505,118.21	\$115,000.00	\$327,096.38	\$350,000.00	\$228,088.25	\$350,000.00	\$329,786.00
A 2250.152	SUMMER-CSE/CPSE	\$3,000.00	\$6,019.30	\$3,000.00	\$8,079.12	\$8,500.00	\$11,667.64	\$8,500.00	\$15,000.00
A 2250.160	CLERICAL SALARIES	\$25,986.96	\$31,096.00	\$30,919.92	\$40,493.05	\$32,326.74	\$37,951.54	\$38,880.74	\$40,048.00
A 2250.161	TEACHER AIDES	\$1,074,510.49	\$946,020.42	\$1,214,105.83	\$1,160,320.29	\$1,338,446.77	\$1,009,175.08	\$1,276,956.04	\$1,315,265.00
A 2250.400	SPECL ED-SERV DISTR OF RESIDENCY	\$313,104.00	\$172,280.05	\$313,104.00	\$278,401.24	\$197,000.00	\$167,145.66	\$197,000.00	\$197,000.00
A 2250.401	SPECL ED SERVICES DISTR OF LOCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$181,566.00	\$150,256.12	\$182,000.00	\$182,350.00
A 2250.415-25	SPECIAL EDUCATION-PRINTING	\$300.00	\$0.00	\$300.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2250.444	MEDICAID REIMB SVCE FEE	\$28,000.00	\$5,677.10	\$28,000.00	\$15,153.14	\$28,000.00	\$23,653.00	\$30,000.00	\$30,000.00
A 2250.465	HOME-TUTORING	\$100,000.00	\$95,626.85	\$100,000.00	\$41,327.56	\$100,000.00	\$30,092.53	\$100,000.00	\$80,000.00
A 2250.470	TUITION SPEC ED SCHOOLS	\$1,700,961.00	\$1,772,683.91	\$1,731,814.00	\$1,855,086.72	\$1,104,624.10	\$1,106,619.44	\$1,681,302.00	\$1,881,302.00
A 2250.471	SPEC ED CONTRACTUAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$984,266.00	\$806,927.97	\$1,238,438.00	\$1,238,438.00
A 2250.474	STAFF DEVELOPMENT	\$3,000.00	\$375.50	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

A 2250.475	OUTSIDE EVALUATORS/CLERICAL	\$5,000.00	\$1,757.11	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2250.476-25	PSCH CONSULTANT-CSE	\$12,000.00	\$11,700.02	\$12,000.00	\$15,650.00	\$15,000.00	\$14,050.00	\$16,000.00	\$16,000.00
A 2250.478	IN-DISTRICT TRAVEL	\$4,000.00	\$0.00	\$4,000.00	\$781.65	\$0.00	\$0.00	\$0.00	\$1,000.00
A 2250.480	SPECIAL ED TEXTBOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$6,844.08	\$15,000.00	\$15,000.00
A 2250.480-02	SPECL ED-TXTBKS-DEASY	\$2,500.00	\$1,427.95	\$2,500.00	\$1,512.66	\$0.00	\$0.00	\$0.00	\$0.00
A 2250.480-03	SPECL ED-TXTBKS-CONNOLLY	\$3,128.00	\$3,041.49	\$3,128.00	\$1,453.92	\$0.00	\$0.00	\$0.00	\$0.00
A 2250.480-05	SPECL ED-TXTBKS-LANDING	\$3,678.00	\$2,089.76	\$3,678.00	\$1,094.67	\$0.00	\$0.00	\$0.00	\$0.00
A 2250.480-07	SPECL ED-TXTBKS-MIDDLE	\$6,700.00	\$5,376.38	\$6,700.00	\$6,402.52	\$0.00	\$0.00	\$0.00	\$0.00
A 2250.480-08	SPECL ED-TXTBKS-HIGH	\$10,000.00	\$787.83	\$10,000.00	\$3,043.77	\$0.00	\$0.00	\$0.00	\$0.00
A 2250.490-25	SPECL ED-BOCES SPEECH-DISTRICTWIDE	\$39,676.00	\$34,167.00	\$39,676.00	\$34,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
A 2250.491-25	SPECL ED-BOCES TUITION-DISTRICTWIDE	\$1,526,712.00	\$1,848,633.87	\$1,916,960.00	\$2,352,150.50	\$2,187,633.00	\$2,359,064.64	\$2,665,994.00	\$2,645,000.00
A 2250.492-25	SPECL ED-BOCES RELATED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$734,395.00	\$1,004,254.86	\$1,036,043.00	\$1,036,043.00
A 2250.500-03	SPECL ED-INST SUPPLY-CONNOLLY	\$3,941.00	\$3,528.08	\$3,941.00	\$2,346.25	\$0.00	\$0.00	\$0.00	\$0.00
A 2250.500-04	SPECL ED-INST SUPPLY-GRIBBIN	\$1,400.00	\$1,095.99	\$1,400.00	\$388.22	\$0.00	\$0.00	\$0.00	\$0.00
A 2250.500-05	SPECL ED-INST SUPPLY-LANDING	\$4,191.00	\$3,542.09	\$4,191.00	\$2,170.27	\$0.00	\$0.00	\$0.00	\$0.00
A 2250.500-07	SPECL ED-INST SUPPLY-MIDDLE	\$7,000.00	\$5,237.78	\$7,000.00	\$5,710.27	\$0.00	\$0.00	\$0.00	\$0.00
A 2250.500-08	SPECL ED-INST SUPPLY-HIGH	\$15,000.00	\$7,878.70	\$15,000.00	\$4,697.14	\$0.00	\$0.00	\$0.00	\$0.00
A 2250.500-25	SPECL ED-INST SUPPLY-DW	\$21,400.00	\$4,699.59	\$19,300.00	\$17,384.75	\$25,000.00	\$23,376.04	\$25,000.00	\$25,000.00
A 2250.501	SUPPLIES-SPEECH	\$7,450.00	\$7,058.68	\$7,450.00	\$5,910.72	\$5,500.00	\$3,052.61	\$5,500.00	\$5,500.00
A 2250.502-25	SPECL ED-OFFICE SUPPLY-DW	\$5,500.00	\$2,857.74	\$5,500.00	\$3,506.86	\$3,500.00	\$2,544.89	\$3,500.00	\$3,500.00
A 2250.505	SPECL ED-PROF. LITERATURE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2250....HANDICAPPED PROGRAM	*	\$8,866,722.49	\$9,238,184.88	\$9,455,936.75	\$9,983,579.93	\$11,282,037.21	\$10,891,210.78	\$12,836,584.98	\$13,289,615.00
A 2280.150	INSTRUCTIONAL SALARY-OCC ED	\$470,677.00	\$445,830.00	\$450,352.00	\$471,047.00	\$490,031.00	\$485,388.39	\$499,881.00	\$394,076.00
A 2280.466-07	OCC ED-EQUIP REPAIR-MIDDLE	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
A 2280.466-08	OCC ED EQUIP REPAIR-HIGH	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
A 2280.470-08	OCC ED-WORKBKS-HIGH	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00
A 2280.480-08	OCC ED- TEXTBKS-HIGH	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00
A 2280.490	BOCES-VOCATIONAL	\$461,860.00	\$341,018.55	\$461,860.00	\$457,124.90	\$395,000.00	\$379,935.95	\$460,000.00	\$395,000.00
A 2280.491	BOCES- VOCATIONAL SPECIAL ED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,000.00
A 2280.500-07	OCC ED-MATL/SUPPLY-MIDDLE	\$20,000.00	\$10,991.75	\$20,000.00	\$18,735.39	\$15,000.00	\$23,997.56	\$20,000.00	\$24,500.00
A 2280.500-08	OCC ED-MATL/SUPPLY-HIGH	\$8,000.00	\$3,916.29	\$8,000.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00
2280....OCCUPATIONAL EDUCATION	*	\$965,322.00	\$801,756.59	\$944,997.00	\$946,907.29	\$907,981.00	\$889,321.90	\$984,381.00	\$998,576.00
22....SPECIAL APPORTIONMENT PROGRAM	**	\$9,832,044.49	\$10,039,941.47	\$10,400,933.75	\$10,930,487.22	\$12,190,018.21	\$11,780,532.68	\$13,820,965.98	\$14,288,191.00
A 2330.151	ALTERNATIVE HIGH SCHOOL	\$23,400.00	\$49,051.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2330.152	SUMMER SCHOOL-ESL-K	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00
A 2330.153	SUMMER OF SUCCESS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$35,000.00
A 2330.154	DRIVER ED-INSTRUCTION	\$0.00	(\$403.28)	\$0.00	(\$2,510.63)	\$52,000.00	\$45,412.95	\$52,000.00	\$52,000.00
A 2330.161	BOCES-SUMMER SCHOOL-NON INSTRU	\$0.00	\$0.00	\$0.00	\$9,408.29	\$0.00	\$9,076.93	\$9,500.00	\$9,500.00
A 2330.434	SWIMMING-DISTRICTWIDE	\$11,600.00	\$10,800.00	\$12,000.00	\$10,389.00	\$12,000.00	\$10,389.00	\$12,000.00	\$12,000.00
A 2330.491	BOCES-SUMMER SCHOOL	\$49,000.00	\$0.00	\$49,000.00	\$119,633.96	\$125,000.00	\$94,391.65	\$125,000.00	\$105,000.00

A 2330.492	BOCES- GED PROGRAM	\$0.00	\$0.00	\$0.00	\$55,908.42	\$28,000.00	\$99,244.18	\$65,000.00	\$115,000.00
A 2330.500	SUPPLIES-PM PROGRAM	\$7,000.00	\$175.89	\$7,000.00	\$2,072.86	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00
A 2330.501	SUPPLIES-SUMMER SCHOOL	\$1,000.00	\$45.00	\$1,000.00	\$0.00	\$500.00	\$335.00	\$500.00	\$500.00
2330....TEACHING-SPECIAL SCHOOLS	*	\$92,000.00	\$59,669.41	\$69,000.00	\$194,901.90	\$219,000.00	\$258,849.71	\$315,500.00	\$330,500.00
23....TEACHING	**	\$92,000.00	\$59,669.41	\$69,000.00	\$194,901.90	\$219,000.00	\$258,849.71	\$315,500.00	\$330,500.00
A 2610.150	INSTRUCTIONAL SALARY-LIBRARIANS	\$398,373.80	\$393,659.50	\$403,255.30	\$403,883.22	\$343,538.70	\$272,217.50	\$326,674.00	\$275,291.00
A 2610.160	NON-INSTRUCTIONAL SALARIES	\$139,091.73	\$132,527.66	\$142,408.55	\$149,990.29	\$151,137.80	\$116,519.47	\$124,435.98	\$123,829.00
A 2610.460	LIBRARY MATL-STATE AID	\$0.00	\$0.00	\$0.00	\$0.00	\$18,699.00	\$14,480.97	\$18,852.00	\$18,852.00
A 2610.460-02	LIB MATL-STATE AIDED-DEASY	\$10,000.00	\$9,160.07	\$10,000.00	\$9,996.46	\$0.00	\$0.00	\$0.00	\$0.00
A 2610.460-03	LIB MATL-STATE AIDED-CONNOLLY	\$15,500.00	\$15,152.98	\$15,500.00	\$15,490.16	\$0.00	\$0.00	\$0.00	\$0.00
A 2610.460-04	LIB MATL-STATE AIDED-GRIBBIN	\$9,000.00	\$8,914.87	\$9,000.00	\$8,992.10	\$0.00	\$0.00	\$0.00	\$0.00
A 2610.460-05	LIB MATL-STATE AIDED-LANDING	\$9,757.00	\$6,727.84	\$9,757.00	\$9,560.98	\$0.00	\$0.00	\$0.00	\$0.00
A 2610.460-07	LIB MATL-STATE AIDED-MIDDLE	\$13,000.00	\$12,887.14	\$13,000.00	\$12,950.99	\$0.00	\$0.00	\$0.00	\$0.00
A 2610.460-08	LIB MATL-STATE AIDED-HIGH	\$21,735.00	\$13,914.41	\$21,735.00	\$16,318.78	\$0.00	\$0.00	\$0.00	\$0.00
A 2610.460-99	LIB MATL-STATE AIDED-PRIVATE	\$10,000.00	\$6,681.25	\$10,000.00	\$6,680.18	\$7,113.00	\$5,772.82	\$7,113.00	\$7,113.00
A 2610.466-08	EQUIP REPAIR-HIGH	\$1,545.00	\$1,545.00	\$1,545.00	\$1,545.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2610.490	BOCES LIBRARY AUTOMATION	\$105,437.00	\$107,894.10	\$105,437.00	\$66,635.86	\$108,000.00	\$67,004.98	\$108,000.00	\$85,000.00
A 2610.502	LIBRARY SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$28,500.00	\$1,878.85	\$28,500.00	\$18,900.00
A 2610.502-02	PERIODICALS-DEASY	\$800.00	\$787.80	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2610.502-03	PERIODICALS-CONNOLLY	\$770.00	\$752.43	\$770.00	\$697.43	\$0.00	\$0.00	\$0.00	\$0.00
A 2610.502-04	PERIODICALS-GRIBBIN	\$1,000.00	\$1,029.95	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2610.502-05	PERIODICALS-LANDING	\$1,102.00	\$1,086.79	\$1,102.00	\$1,071.84	\$0.00	\$0.00	\$0.00	\$0.00
A 2610.502-07	PERIODICALS-MIDDLE	\$1,750.00	\$1,754.83	\$1,750.00	\$1,737.01	\$0.00	\$0.00	\$0.00	\$0.00
A 2610.502-08	PERIODICALS-HIGH	\$3,500.00	\$2,013.35	\$3,500.00	\$1,788.33	\$0.00	\$0.00	\$0.00	\$0.00
A 2610.503-02	AUDIO VISUAL SUPPLIES-DEASY	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2610.503-03	AUDIO VISUAL SUPPLIES-CONNOLLY	\$921.00	\$598.08	\$921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2610.503-04	AUDIO VISUAL SUPPLIES-GRIBBIN	\$600.00	\$600.00	\$600.00	\$599.40	\$0.00	\$0.00	\$0.00	\$0.00
A 2610.503-05	AUDIO VISUAL SUPPLIES-LANDING	\$1,762.00	\$1,462.04	\$1,762.00	\$1,407.69	\$0.00	\$0.00	\$0.00	\$0.00
A 2610.503-07	AUDIO VISUAL SUPPLIES-MIDDLE	\$2,500.00	\$2,500.00	\$2,500.00	\$2,360.35	\$0.00	\$0.00	\$0.00	\$0.00
A 2610.503-08	AUDIO VISUAL SUPPLIES-HIGH	\$6,700.00	\$6,700.00	\$6,700.00	\$6,448.08	\$0.00	\$0.00	\$0.00	\$0.00
A 2610.504-02	LIB/AV-INST SUPPLY-DEASY	\$800.00	\$645.64	\$800.00	\$762.71	\$0.00	\$0.00	\$0.00	\$0.00
A 2610.504-03	LIB/AV-INST SUPPLY-CONNOLLY	\$1,011.00	\$444.00	\$1,011.00	\$1,010.96	\$0.00	\$0.00	\$0.00	\$0.00
A 2610.504-04	LIB/AV-INST SUPPLY-GRIBBIN	\$500.00	\$0.00	\$500.00	\$499.72	\$0.00	\$0.00	\$0.00	\$0.00
A 2610.504-05	LIB/AV-INST SUPPLY-LANDING	\$1,036.00	\$458.80	\$1,036.00	\$613.74	\$0.00	\$0.00	\$0.00	\$0.00
A 2610.504-07	LIB/AV-INST SUPPLY-MIDDLE	\$2,250.00	\$2,252.38	\$2,250.00	\$2,196.72	\$0.00	\$0.00	\$0.00	\$0.00
A 2610.504-08	LIB/AV-INST SUPPLY-HIGH	\$7,000.00	\$5,636.86	\$7,000.00	\$6,758.96	\$0.00	\$0.00	\$0.00	\$0.00
A 2610.505-02	PROF REFERENCES-DEASY	\$1,000.00	\$991.43	\$1,000.00	\$892.30	\$0.00	\$0.00	\$0.00	\$0.00
A 2610.505-03	PROF REFERENCES-CONNOLLY	\$1,068.00	\$0.00	\$1,068.00	\$2,439.13	\$0.00	\$0.00	\$0.00	\$0.00
A 2610.505-04	PROF REFERENCES-GRIBBIN	\$1,500.00	\$1,982.15	\$1,500.00	\$357.31	\$0.00	\$0.00	\$0.00	\$0.00
A 2610.505-05	PROF REFERENCES-LANDING	\$1,212.00	\$1,211.93	\$1,212.00	\$1,207.00	\$0.00	\$0.00	\$0.00	\$0.00

A 2610.505-07	PROF REFERENCES-MIDDLE	\$500.00	\$499.87	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2610.505-08	PROF REFERENCES-HIGH	\$2,500.00	\$240.00	\$2,500.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2610.508-08	BINDING-HIGH	\$1,000.00	\$0.00	\$1,000.00	\$162.09	\$0.00	\$0.00	\$0.00	\$0.00
2610.....SCHOOL LIBRARY AND AUDIO	*	\$778,521.53	\$745,013.15	\$786,719.85	\$739,894.79	\$656,988.50	\$477,874.59	\$613,574.98	\$528,985.00
A 2620.160	SALARY-TV TECHNICIANS	\$21,960.00	\$21,960.00	\$21,960.00	\$21,960.00	\$22,289.00	\$22,414.00	\$22,873.34	\$23,560.00
A 2620.200-25	EQUIP-TV STUDIO-DISTRICTWIDE	\$1,500.00	\$4,420.42	\$1,500.00	\$1,387.50	\$1,500.00	\$1,499.00	\$1,500.00	\$1,500.00
A 2620.466-08	ED TV REPAIRS-HIGH	\$2,000.00	\$900.12	\$2,000.00	\$3,248.22	\$1,000.00	\$3,879.51	\$3,500.00	\$3,500.00
A 2620.466-25	ED TV REPAIRS-DISTRICTWIDE	\$2,000.00	\$2,170.21	\$2,000.00	\$1,603.48	\$2,000.00	\$1,784.78	\$2,000.00	\$2,000.00
A 2620.500-08	INST SUPPLY TV-HIGH	\$1,500.00	\$2,643.71	\$1,500.00	\$1,178.95	\$1,500.00	\$1,470.12	\$1,500.00	\$1,500.00
A 2620.500-25	INST SUPPLY TV-DISTRICTWIDE	\$1,300.00	\$921.05	\$1,300.00	\$1,148.77	\$1,000.00	\$888.97	\$1,000.00	\$1,000.00
A 2620.501	EDUC TV/TECHNOLOGY-SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$850.00
A 2620.501-25	EDUC TV/TECH SUPPLIES-DW	\$700.00	\$623.28	\$700.00	\$507.99	\$700.00	\$814.24	\$0.00	\$0.00
2620.....EDUCATIONAL TELEVISION	*	\$30,960.00	\$33,638.79	\$30,960.00	\$31,034.91	\$29,989.00	\$32,750.62	\$33,073.34	\$33,910.00
A 2630.160	NETWORK ADMINISTRATOR	\$397,522.06	\$437,553.80	\$404,651.06	\$466,178.46	\$482,756.96	\$421,393.31	\$401,146.00	\$430,415.00
A 2630.160-1	IT-SUMMER SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00
A 2630.200	MICRO COMPUTERS	\$19,268.00	\$19,268.00	\$20,000.00	\$19,920.65	\$20,000.00	\$19,514.30	\$20,000.00	\$20,000.00
A 2630.403-25	NETWORK TECHNICAL CONSULTING	\$64,757.72	\$49,970.81	\$70,100.00	\$46,529.90	\$50,000.00	\$23,227.40	\$50,000.00	\$35,000.00
A 2630.460-25	SOFTWARE AIDED-PUBLIC	\$52,000.00	\$22,122.89	\$52,000.00	\$29,470.54	\$32,069.00	\$27,858.26	\$40,925.00	\$44,078.00
A 2630.460-99	SOFTWARE AIDED-PRIVATE	\$20,300.00	\$26,995.38	\$20,300.00	\$16,208.36	\$17,048.00	\$13,924.43	\$17,048.00	\$17,048.00
A 2630.461	HARDWARE AIDED-PUBLIC	\$0.00	\$0.00	\$0.00	\$0.00	\$17,791.00	\$6,600.00	\$21,686.00	\$21,686.00
A 2630.463-25	SOFTWARE INSTRUCTIONAL-DW	\$50,637.00	\$21,174.11	\$50,637.00	\$28,461.26	\$25,000.00	\$25,000.00	\$25,000.00	\$35,000.00
A 2630.466	REPAIR/REPLACEMENT	\$261,100.00	\$261,100.00	\$261,000.00	\$251,041.52	\$261,000.00	\$155,384.42	\$261,000.00	\$125,000.00
A 2630.466-01	MICROSOFT-NYS-STVP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,388.45	\$0.00	\$0.00
A 2630.466-25	COMPUTER REPAIRS-DW	\$133,110.00	\$120,574.62	\$133,110.00	\$137,695.20	\$145,000.00	\$90,529.78	\$145,000.00	\$100,000.00
A 2630.473	POSTAGE-PREVIEW RETURN	\$2,000.00	\$0.00	\$2,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2630.474	TRAVEL IN DISTRICT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273.19	\$1,000.00	\$1,000.00
A 2630.475-25	COMPUTER STAFF DEVELOPMENT-DW	\$9,950.00	\$0.00	\$9,950.00	\$4,009.74	\$0.00	\$0.00	\$0.00	\$0.00
A 2630.487-25	TELECOMMUNICATIONS LINES	\$7,200.00	\$3,202.59	\$7,200.00	\$2,214.95	\$3,500.00	\$2,034.94	\$3,500.00	\$3,500.00
A 2630.490	BOCES SERVICES	\$364,601.00	\$387,738.77	\$414,601.00	\$406,970.43	\$404,620.00	\$578,396.44	\$447,000.00	\$505,000.00
A 2630.491	MICROCOMPUTER SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,990.00
A 2630.501-03	INST COMPUTER SUPPLY-CONNOLLY	\$1,187.00	\$1,187.00	\$1,187.00	\$1,187.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2630.501-05	COMPUTER SUPPLIES-LANDING	\$687.00	\$687.00	\$687.00	\$687.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2630.501-07	COMPUTER SUPPLIES-MIDDLE	\$4,125.00	\$4,125.00	\$4,125.00	\$4,125.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2630.501-25	COMPUTER SUPPLY-DW	\$36,600.00	\$36,478.07	\$36,600.00	\$36,570.08	\$56,800.00	\$17,050.00	\$56,800.00	\$25,000.00
2630.....COMPUTER ASSISTED INSTRUCTION	*	\$1,425,044.78	\$1,392,178.04	\$1,488,148.06	\$1,455,270.09	\$1,515,584.96	\$1,492,574.92	\$1,490,105.00	\$1,523,717.00
26.....INSTRUCTIONAL MEDIA	**	\$2,234,526.31	\$2,170,829.98	\$2,305,827.91	\$2,226,199.79	\$2,202,562.46	\$2,003,200.13	\$2,136,753.32	\$2,086,612.00
A 2805.160	NON-INSTRUCTIONAL-ATTENDANCE	\$87,561.10	\$86,664.60	\$87,561.10	\$93,600.24	\$93,865.01	\$91,199.14	\$96,080.13	\$99,080.00
2805.....ATTENDANCE-REGULAR SCHOOL	*	\$87,561.10	\$86,664.60	\$87,561.10	\$93,600.24	\$93,865.01	\$91,199.14	\$96,080.13	\$99,080.00
A 2810.150	GUIDANCE COUNSELOR/SALARY	\$604,954.00	\$542,037.30	\$563,494.00	\$623,313.00	\$653,366.00	\$656,208.50	\$669,317.00	\$696,442.00
A 2810.151	SUMMER SALARIES	\$52,078.00	\$40,251.49	\$52,078.00	\$22,556.70	\$50,000.00	\$54,372.63	\$35,000.00	\$35,000.00

A 2810.152	EVENING COUNSELING	\$6,200.00	\$5,754.77	\$6,200.00	\$2,725.10	\$7,500.00	\$2,784.68	\$7,500.00	\$7,500.00
A 2810.160	NON-INSTRUCTIONAL SALARIES	\$151,335.71	\$153,357.97	\$151,335.71	\$170,788.70	\$160,288.93	\$161,070.73	\$168,340.90	\$170,310.00
A 2810.400-08	COLLEGE GUIDANCE PROGRAM	\$5,175.00	\$829.00	\$5,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2810.415-25	GUIDANCE-PRINTING-DW	\$1,500.00	\$279.76	\$1,500.00	\$1,351.63	\$1,000.00	\$1,351.63	\$2,500.00	\$2,500.00
A 2810.420	COLLEGE NITE SPEAKER	\$1,000.00	\$50.00	\$1,000.00	\$510.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2810.420-08	MISCELLANEOUS-HIGH	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2810.473-08	POSTAGE-HIGH	\$3,105.00	\$2,151.29	\$3,105.00	\$2,171.36	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
A 2810.475	STAFF DEVELOPMENT	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00
A 2810.475-07	STAFF DEVELOPMENT-MIDDLE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2810.475-08	STAFF DEVELOPMENT-HIGH	\$2,000.00	\$160.00	\$2,000.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2810.479-08	HANDBOOKS-HIGH	\$2,665.00	\$0.00	\$2,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2810.490	GUIDANCE-BOCES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
A 2810.500-07	MATERIAL/SUPPLY-MIDDLE	\$1,650.00	\$992.83	\$1,650.00	\$954.88	\$1,500.00	\$855.34	\$1,500.00	\$1,500.00
A 2810.500-08	MATERIAL/SUPPLY-HIGH	\$4,140.00	\$4,383.93	\$4,140.00	\$2,960.08	\$3,500.00	\$3,203.94	\$3,500.00	\$3,500.00
A 2810.501-07	PROF LITERATURE-MIDDLE	\$750.00	\$591.20	\$750.00	\$378.62	\$0.00	\$0.00	\$0.00	\$0.00
A 2810.501-08	PROF LITERATURE-HIGH	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2810....GUIDANCE-REGULAR SCHOOL	*	\$841,552.71	\$750,839.54	\$800,092.71	\$828,730.07	\$879,154.93	\$881,847.45	\$891,157.90	\$927,752.00
A 2815.160	NURSES SALARIES	\$296,503.00	\$274,155.89	\$264,332.00	\$267,409.67	\$268,444.00	\$261,853.18	\$278,198.00	\$289,326.00
A 2815.160-25	NURSE SALARY-REGISTRATION	\$0.00	\$0.00	\$7,000.00	\$0.00	\$5,000.00	\$1,366.84	\$5,000.00	\$5,000.00
A 2815.162-25	DENTIST-DISTRICTWIDE	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00
A 2815.163-25	CLERICAL NURSES' OFFICE-DW	\$45,928.52	\$44,945.11	\$45,928.52	\$49,499.65	\$48,750.26	\$47,874.58	\$49,718.18	\$52,655.00
A 2815.164	EMPLOYEE-PHYSICALS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 2815.200	EQUIPMENT	\$4,500.00	\$2,378.54	\$4,500.00	\$4,179.20	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00
A 2815.410-25	DENTIST-DW	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
A 2815.415-25	NURSE-PRINTING-DW	\$2,000.00	\$1,993.22	\$2,000.00	\$407.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
A 2815.435	STUDENT ACCIDENT INSURANCE	\$28,306.00	\$24,041.24	\$28,306.00	\$24,936.85	\$28,306.00	\$23,832.20	\$25,000.00	\$25,000.00
A 2815.460	HEALTH SVC-OTHER DISTRICT	\$152,278.00	\$152,278.00	\$156,846.34	\$151,555.06	\$157,004.00	\$153,037.07	\$160,000.00	\$235,000.00
A 2815.466	EQUIPMENT REPAIR	\$600.00	\$450.82	\$1,000.00	\$309.50	\$1,000.00	\$809.50	\$1,000.00	\$1,000.00
A 2815.471	SUB NURSES CONTRACTUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175.13	\$0.00	\$1,500.00
A 2815.475	CONFERENCE/MEMBERSHIP-NURSES	\$1,000.00	\$1,000.00	\$1,000.00	\$385.00	\$1,000.00	\$217.80	\$1,000.00	\$1,000.00
A 2815.476	AED SERVICES/TRAINING	\$4,000.00	\$3,970.00	\$4,000.00	\$2,418.15	\$2,000.00	\$1,486.10	\$2,000.00	\$2,000.00
A 2815.490	BOCES-HEALTH SERVICES	\$248,375.23	\$261,563.06	\$255,826.25	\$264,561.51	\$325,000.00	\$325,000.00	\$325,000.00	\$335,000.00
A 2815.500-02	HEALTH SUPPLIES-DEASY	\$1,000.00	\$740.07	\$1,000.00	\$882.76	\$850.00	\$849.89	\$850.00	\$850.00
A 2815.500-03	HEALTH SUPPLIES-CONNOLLY	\$1,000.00	\$799.81	\$1,000.00	\$752.23	\$850.00	\$765.65	\$850.00	\$850.00
A 2815.500-04	HEALTH SUPPLIES-GRIBBIN	\$800.00	\$799.70	\$800.00	\$766.58	\$850.00	\$877.41	\$850.00	\$850.00
A 2815.500-05	HEALTH SUPPLIES-LANDING	\$1,000.00	\$781.12	\$1,000.00	\$922.32	\$850.00	\$781.79	\$850.00	\$850.00
A 2815.500-07	HEALTH SUPPLIES-MIDDLE	\$1,680.00	\$1,670.82	\$1,680.00	\$1,679.40	\$1,500.00	\$1,484.27	\$1,500.00	\$1,500.00
A 2815.500-08	HEALTH SUPPLIES-HIGH	\$2,300.00	\$2,039.70	\$2,300.00	\$997.06	\$2,000.00	\$1,862.17	\$2,000.00	\$2,000.00
A 2815.500-25	HEALTH SUPPLIES-DW	\$3,400.00	\$3,184.15	\$3,400.00	\$3,265.78	\$3,000.00	\$1,388.10	\$3,000.00	\$3,000.00
A 2815.500-99	HEALTH SUPPLIES-ASR	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2815....HEALTH SERVICES-REGULAR SCHO	*	\$799,670.75	\$779,291.25	\$786,919.11	\$776,427.72	\$851,404.26	\$827,161.68	\$861,816.18	\$962,381.00
2816.160-25	CLERICAL-DIAGNOSTIC SCREENING	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2816.161	NON-INSTRUCTIONAL-RN'S	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2816....DIAGNOSTIC SCREENING	*	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2820.150	PSYCHOLOGISTS SALARIES	\$559,868.52	\$637,173.00	\$651,226.00	\$587,755.95	\$619,391.16	\$619,321.50	\$633,223.00	\$652,704.00
2820.401	PSYCH CONSULTANT-NON CSE	\$8,000.00	\$7,999.98	\$8,000.00	\$8,000.00	\$8,000.00	\$10,625.00	\$8,000.00	\$12,000.00
2820.465	PSYCH & NEURO EXAMS	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$800.00	\$2,000.00	\$2,000.00
2820.474	TRAVEL-IN-DISTRICT	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2820.475	STAFF DEVELOPMENT	\$1,000.00	\$0.00	\$1,000.00	\$443.50	\$0.00	\$0.00	\$0.00	\$0.00
2820.500	MATERIAL AND SUPPLIES	\$1,500.00	\$1,100.50	\$1,500.00	\$1,461.25	\$1,000.00	\$726.20	\$1,000.00	\$1,000.00
2820.501	STANDARDIZED TESTS	\$18,425.00	\$15,011.72	\$18,425.00	\$14,238.42	\$15,000.00	\$11,378.11	\$15,500.00	\$15,500.00
2820....PSYCHOLOGICAL SERVICES-REGUL	*	\$592,793.52	\$663,285.20	\$684,151.00	\$611,899.12	\$645,391.16	\$642,850.81	\$659,723.00	\$683,204.00
2825.150	SOCIAL WORKER-SALARIES	\$458,135.00	\$448,885.00	\$340,222.72	\$316,996.19	\$344,030.59	\$349,079.00	\$352,507.52	\$358,976.00
2825.475	STAFF DEVELOPMENT-MILEAGE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2825.500	INST SUPPLIES-SOCIAL WORKER	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00
2825....SOCIAL WORK SERVICES-REGULAR	*	\$461,135.00	\$448,885.00	\$343,222.72	\$316,996.19	\$344,530.59	\$349,079.00	\$353,007.52	\$359,476.00
2850.150	CO-CURRICULUM SALARIES	\$165,936.00	\$95,904.64	\$165,936.00	\$101,786.50	\$96,000.00	\$101,380.00	\$107,350.00	\$120,079.00
2850.151	MUSIC SUPERVISION	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2850.160-25	TV STUDIO/TAPING	\$1,600.00	\$1,600.00	\$1,600.00	(\$1,600.00)	\$1,600.00	\$473.90	\$1,600.00	\$1,600.00
2850.460-07	CO CURRICULAR-LAUNDRY-MIDDLE	\$600.00	\$181.50	\$600.00	\$140.25	\$250.00	\$151.25	\$250.00	\$250.00
2850.460-08	CO CURRICULAR-LAUNDRY-HIGH	\$500.00	\$500.00	\$500.00	\$406.75	\$500.00	\$488.00	\$500.00	\$500.00
2850.502-08	COMMENCEMENT-HIGH SCHOOL	\$12,000.00	\$12,706.26	\$12,000.00	\$11,904.39	\$13,000.00	\$12,059.22	\$13,000.00	\$13,000.00
2850.503-08	COVE-ER TIMES-HIGH SCHOOL	\$7,000.00	\$2,444.00	\$7,000.00	\$3,759.00	\$3,000.00	\$4,026.00	\$3,800.00	\$3,800.00
2850.504-08	IMAGES-HIGH SCHOOL	\$1,550.00	\$0.00	\$1,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2850.506-07	NEWSPAPER/YEARBOOK-MIDDLE	\$1,000.00	\$303.00	\$1,000.00	\$333.93	\$500.00	\$424.93	\$500.00	\$500.00
2850.510	MIDDLE SCHOOL PRODUCTIONS	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$512.43	\$1,500.00	\$1,500.00
2850.511	HIGH SCHOOL PRODUCTIONS	\$9,700.00	\$9,793.37	\$9,700.00	\$8,937.70	\$10,800.00	\$6,861.00	\$10,800.00	\$10,800.00
2850.512-07	CO CURRICULAR AWARDS-MIDDLE	\$2,100.00	\$1,072.00	\$2,100.00	\$1,174.98	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00
2850....COCURRICULAR ACTIVITIES-REGUL	*	\$212,486.00	\$124,504.77	\$212,486.00	\$126,843.50	\$127,150.00	\$126,376.73	\$140,800.00	\$153,529.00
2855.151	SUPERVISION-EXTRA CURICULUM	\$65,827.00	\$51,328.50	\$65,827.00	\$58,788.78	\$65,827.00	\$77,213.64	\$66,485.00	\$85,000.00
2855.152	COACHES SALARIES	\$420,548.84	\$391,950.00	\$412,985.71	\$374,955.00	\$403,815.00	\$378,692.00	\$407,853.00	\$417,853.00
2855.160	SECURITY-ATHLETIC EVENTS	\$51,360.00	\$35,038.88	\$51,360.00	\$37,643.47	\$45,500.00	\$37,425.58	\$46,183.00	\$47,569.00
2855.161	ATHLETIC CERT / EMT	\$2,800.00	\$2,800.00	\$2,800.00	(\$600.00)	\$2,800.00	\$1,000.00	\$2,800.00	\$2,800.00
2855.200	INTERSCHOLASTIC ATHLETICS-EQUIP	\$13,290.00	\$8,590.50	\$13,290.00	\$8,620.28	\$9,750.00	\$7,540.01	\$9,750.00	\$9,750.00
2855.401	MEMBERSHIP DUES	\$6,815.00	\$5,381.00	\$6,815.00	\$5,409.50	\$6,500.00	\$8,912.02	\$6,500.00	\$11,000.00
2855.402	RECONDITION EQUIPMENT	\$12,000.00	\$8,079.06	\$12,000.00	\$9,935.19	\$10,000.00	\$6,519.89	\$15,000.00	\$15,000.00
2855.403	NON-DISTRICT COACHES/MD	\$1,500.00	\$1,500.00	\$1,500.00	\$20,000.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2855.406	PROF ATHLETIC TRAINING SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,500.00	\$20,500.00	\$21,500.00
2855.407	EQUIPMENT REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,750.00	\$2,500.00	\$4,500.00
2855.415-25	ATHLETICS-PRINTING-DW	\$550.00	\$125.00	\$550.00	\$43.00	\$250.00	\$31.00	\$250.00	\$250.00

A 2855.474	CONFERENCES/CLINICS	\$3,500.00	\$2,503.00	\$3,500.00	\$2,775.00	\$3,500.00	\$3,235.00	\$3,500.00	\$3,500.00
A 2855.490	BOCES-FEES AND REFEREES	\$110,650.00	\$86,959.06	\$110,650.00	\$107,545.11	\$95,000.00	\$101,536.92	\$110,000.00	\$110,000.00
A 2855.500	SUPPLIES	\$50,000.00	\$50,526.24	\$50,000.00	\$38,562.17	\$50,000.00	\$53,747.05	\$50,000.00	\$50,000.00
A 2855.501	SUPPLIES-HEALTH	\$2,000.00	\$1,986.53	\$2,000.00	\$1,997.09	\$2,000.00	\$2,143.72	\$2,000.00	\$3,000.00
A 2855.502	ATHLETIC AWARDS	\$6,000.00	\$5,872.50	\$6,000.00	\$5,906.38	\$6,000.00	\$5,768.86	\$6,000.00	\$6,000.00
A 2855.503	OFFICE SUPPLIES-ATHLETICS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413.02	\$500.00	\$500.00
2855.....INTERSCHOLASTIC ATHLETICS-REG	*	\$746,840.84	\$652,640.27	\$739,277.71	\$671,580.97	\$702,442.00	\$709,428.71	\$749,821.00	\$788,222.00
28....PUPIL SERVICES	**	\$3,751,039.92	\$3,506,110.63	\$3,662,710.35	\$3,426,077.81	\$3,643,937.95	\$3,627,943.52	\$3,752,405.73	\$3,973,644.00
2....TOTAL INSTRUCTION	***	\$43,429,707.30	\$42,690,878.23	\$44,562,416.80	\$42,591,363.98	\$45,427,847.09	\$45,334,969.74	\$48,547,304.43	\$48,586,007.00
A 5510.160-25	TRANSPORTATION CLERK-SALARY	\$44,961.00	\$44,961.00	\$44,961.00	\$49,421.64	\$50,449.00	\$50,449.00	\$51,458.00	\$25,000.00
A 5510.450	TRANSPORTATION-CONSULTANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
A 5510.460	TRANSPORTATION SOFTWARE	\$7,500.00	\$7,750.00	\$7,500.00	\$2,250.00	\$7,750.00	\$3,750.00	\$7,750.00	\$7,750.00
A 5510.472	TRANSPORTATION-LEGAL ADS	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 5510.475	MILEAGE-TRANSPORT CLK	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 5510.500	OFFICE SUPPLIES	\$250.00	\$219.00	\$250.00	\$0.00	\$150.00	\$0.00	\$150.00	\$150.00
5510.....DISTRICT TRANSPORTATION SERV	*	\$53,161.00	\$52,930.00	\$53,161.00	\$51,671.64	\$58,349.00	\$54,199.00	\$59,358.00	\$52,900.00
A 5540.400-51	TRANSPORTATION-PRIVATE	\$1,457,221.00	\$1,457,221.00	\$1,457,221.00	\$907,234.68	\$1,003,021.00	\$1,081,140.85	\$1,023,021.00	\$1,383,420.00
A 5540.400-52	TRANSPORTATION-SPECIAL ED	\$1,307,382.00	\$1,063,609.71	\$1,207,382.00	\$881,851.62	\$881,382.00	\$868,551.55	\$898,009.00	\$576,110.00
A 5540.400-53	TRANSPORTATION-IN-DISTRICT	\$1,683,078.00	\$1,522,820.11	\$1,133,078.00	\$1,966,690.38	\$1,974,178.00	\$1,938,673.22	\$2,013,661.00	\$2,053,661.00
A 5540.400-55	TRANSPORTATION-FUEL EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$107,858.18	\$150,000.00	\$110,000.00
A 5540.483-02	FIELD TRIPS-DEASY	\$2,000.00	\$1,039.38	\$2,000.00	\$1,053.93	\$2,000.00	\$1,687.50	\$2,000.00	\$2,000.00
A 5540.483-03	FIELD TRIPS-CONNOLLY	\$2,000.00	\$692.92	\$2,000.00	\$0.00	\$2,000.00	\$268.75	\$2,000.00	\$2,000.00
A 5540.483-04	FIELD TRIPS-GRIBBIN	\$2,000.00	\$2,000.00	\$2,000.00	\$1,581.41	\$2,000.00	\$260.00	\$2,000.00	\$3,000.00
A 5540.483-05	FIELD TRIPS-LANDING	\$2,000.00	\$2,000.00	\$2,000.00	\$1,000.00	\$2,000.00	\$2,813.40	\$2,000.00	\$2,000.00
A 5540.483-07	FIELD TRIPS-MIDDLE	\$6,000.00	\$2,698.82	\$6,000.00	\$5,862.81	\$4,000.00	\$3,127.19	\$4,000.00	\$4,000.00
A 5540.483-08	FIELD TRIPS-HIGH	\$11,000.00	\$11,000.00	\$11,000.00	\$12,914.85	\$9,000.00	\$11,905.25	\$9,000.00	\$9,000.00
A 5540.483-25	BRD APPROVED-TRIP SUPPORT	\$15,000.00	\$3,558.39	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00
A 5540.484	INTERSCHOLASTIC ATHLETC	\$166,022.00	\$148,999.31	\$166,022.00	\$164,307.07	\$166,022.00	\$169,016.29	\$170,000.00	\$170,000.00
A 5540.485-07	MUSIC-MIDDLE	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
A 5540.485-08	MUSIC-HIGH	\$5,200.00	\$1,723.94	\$5,200.00	\$3,893.89	\$3,000.00	\$7,811.69	\$3,000.00	\$8,000.00
A 5540.490	BOCES TRANSPORTATION	\$0.00	\$0.00	\$117,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A 5540.492	BUS-SPECIAL CONTRACT	\$117,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5540....CONTRACT TRANSPORTATION	*	\$4,779,483.00	\$4,220,363.58	\$4,129,483.00	\$3,949,390.64	\$4,216,603.00	\$4,196,113.87	\$4,296,691.00	\$4,341,191.00
55....PUPIL TRANSPORTATION	**	\$4,832,644.00	\$4,273,293.58	\$4,182,644.00	\$4,001,062.28	\$4,274,952.00	\$4,250,312.87	\$4,356,049.00	\$4,394,091.00
5....TRANSPORTATION	***	\$4,832,644.00	\$4,273,293.58	\$4,182,644.00	\$4,001,062.28	\$4,274,952.00	\$4,250,312.87	\$4,356,049.00	\$4,394,091.00
A 7140.150	SUMMER REC-SUPERVISION	\$2,204.00	\$1,418.00	\$2,204.00	\$1,418.00	\$2,500.00	\$1,418.00	\$2,500.00	\$2,500.00
A 7140.161	SUMMER REC-CUSTODIAN	\$1,599.00	\$1,500.00	\$1,599.00	(\$1,500.00)	\$1,625.00	\$0.00	\$1,650.00	\$1,650.00
7140....RECREATION	*	\$3,803.00	\$2,918.00	\$3,803.00	(\$82.00)	\$4,125.00	\$1,418.00	\$4,150.00	\$4,150.00
A 7145.160	ADULT EDUC NON-INSTRUCT	\$0.00	\$3,988.44	\$0.00	\$4,166.61	\$3,850.00	\$3,392.00	\$4,200.00	\$4,200.00
A 7145.401	ADULT ED CONTRACT SERVICES	\$0.00	(\$1,419.00)	\$0.00	(\$417.50)	\$15,000.00	\$14,670.00	\$15,000.00	\$15,000.00

7145....	*	\$0.00	\$2,569.44	\$0.00	\$3,749.11	\$18,850.00	\$18,062.00	\$19,200.00	\$19,200.00
71....	**	\$3,803.00	\$5,487.44	\$3,803.00	\$3,667.11	\$22,975.00	\$19,480.00	\$23,350.00	\$23,350.00
7....	***	\$3,803.00	\$5,487.44	\$3,803.00	\$3,667.11	\$22,975.00	\$19,480.00	\$23,350.00	\$23,350.00
A 9010.800	NYS RETIREMENT	\$1,298,115.00	\$1,187,049.63	\$1,318,507.00	\$1,060,174.47	\$1,232,780.00	\$1,337,994.21	\$1,332,016.51	\$1,336,500.00
9010....EMP. RETIREMENT SYSTEM	*	\$1,298,115.00	\$1,187,049.63	\$1,318,507.00	\$1,060,174.47	\$1,232,780.00	\$1,337,994.21	\$1,332,016.51	\$1,336,500.00
A 9020.800	TEACHER RETIREMENT	\$3,250,964.00	\$3,905,743.52	\$4,850,476.51	\$5,309,109.95	\$6,334,000.00	\$5,763,102.87	\$4,818,288.00	\$4,052,536.00
9020....TEACHERS RETIRE. SYSTEM	*	\$3,250,964.00	\$3,905,743.52	\$4,850,476.51	\$5,309,109.95	\$6,334,000.00	\$5,763,102.87	\$4,818,288.00	\$4,052,536.00
A 9030.800	SOCIAL SECURITY	\$3,084,633.45	\$2,907,492.32	\$3,084,633.00	\$2,805,609.15	\$3,140,483.00	\$2,945,098.63	\$3,291,180.00	\$3,293,860.00
9030....FICA	*	\$3,084,633.45	\$2,907,492.32	\$3,084,633.00	\$2,805,609.15	\$3,140,483.00	\$2,945,098.63	\$3,291,180.00	\$3,293,860.00
A 9040.800	WORKERS COMPENSATION CLAIMS	\$1.00	\$286,927.30	\$1.00	\$156,824.04	\$350,000.00	\$228,636.13	\$250,000.00	\$250,000.00
A 9040.800-01	WORKERS COMP FEES & PREMIUMS	\$2,938.00	\$191,518.50	\$1.00	\$73,326.79	\$165,000.00	\$90,635.05	\$125,000.00	\$125,000.00
9040....WORKMEN'S COMPENSATION	*	\$2,939.00	\$478,445.80	\$2.00	\$230,150.83	\$515,000.00	\$319,271.18	\$375,000.00	\$375,000.00
A 9045.800	LIFE INSURANCE	\$9,420.00	\$3,275.00	\$9,420.00	\$3,819.75	\$6,450.00	\$3,336.96	\$6,450.00	\$6,450.00
9045....LIFE INSURANCE	*	\$9,420.00	\$3,275.00	\$9,420.00	\$3,819.75	\$6,450.00	\$3,336.96	\$6,450.00	\$6,450.00
A 9050.800	UNEMPLOYMENT INSURANCE	\$121,500.00	\$51,485.01	\$1.00	\$22,209.94	\$55,000.00	\$37,790.45	\$25,000.00	\$35,000.00
9050....UNEMPLOYMENT	*	\$121,500.00	\$51,485.01	\$1.00	\$22,209.94	\$55,000.00	\$37,790.45	\$25,000.00	\$35,000.00
A 9055.800	DISABILITY INSURANCE	\$5,000.00	\$6,008.00	\$5,000.00	\$3,854.50	\$5,000.00	\$3,711.50	\$5,000.00	\$5,000.00
9055....DISABILITY INSURANCE	*	\$5,000.00	\$6,008.00	\$5,000.00	\$3,854.50	\$5,000.00	\$3,711.50	\$5,000.00	\$5,000.00
A 9060.800	DENTAL INSURANCE	\$253,785.72	\$243,123.01	\$246,017.64	\$243,727.92	\$265,999.00	\$243,894.15	\$265,999.00	\$265,999.00
A 9060.800-01	HOSPITAL/MEDICAL INSURANCE	\$8,659,956.65	\$7,387,894.09	\$8,537,744.65	\$7,495,830.62	\$8,211,000.00	\$7,575,411.24	\$8,530,328.00	\$9,390,669.00
A 9060.800-02	MEDICARE REFUNDS	\$502,478.60	\$509,365.40	\$596,160.60	\$550,810.50	\$520,000.00	\$559,966.50	\$583,062.00	\$622,641.00
9060....HEALTH INSURANCE	*	\$9,416,220.97	\$8,140,382.50	\$9,379,922.89	\$8,290,369.04	\$8,996,999.00	\$8,379,271.89	\$9,379,389.00	\$10,279,309.00
A 9089.800	ADMINISTRATIVE FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00
9089....OTHER	*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00
90....EMPLOYEE BENEFITS	**	\$17,188,792.42	\$16,679,881.78	\$18,647,962.40	\$17,725,297.63	\$20,285,712.00	\$18,789,577.69	\$19,232,323.51	\$19,386,455.00
A 9711.600	BOND-PRINCIPAL	\$668,916.80	\$764,077.07	\$709,214.96	\$709,214.96	\$721,650.56	\$746,650.56	\$746,650.56	\$772,441.00
A 9711.700	BOND-INTEREST	\$306,929.74	\$159,324.99	\$212,187.10	\$210,187.10	\$197,751.50	\$193,751.50	\$193,751.50	\$157,837.00
9711....SERIAL BOND	*	\$975,846.54	\$923,402.06	\$921,402.06	\$919,402.06	\$919,402.06	\$940,402.06	\$940,402.06	\$930,278.00
97....TERM BONDS - OTHER(SPECIFY	**	\$975,846.54	\$923,402.06	\$921,402.06	\$919,402.06	\$919,402.06	\$940,402.06	\$940,402.06	\$930,278.00
A 9901.950	TRANSFER TO SPECIAL AID FUND	\$80,000.00	\$346,077.93	\$80,000.00	\$365,293.49	\$133,898.00	\$139,664.55	\$145,000.00	\$165,000.00
9901....TRANSFER TO SPECIAL AID	*	\$80,000.00	\$346,077.93	\$80,000.00	\$365,293.49	\$133,898.00	\$139,664.55	\$145,000.00	\$165,000.00
A 9950.900	TRANSFER TO CAPITAL PROJECTS	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$25,000.00	\$0.00	\$434,330.00
9950....TRANSFER TO CAPITAL	*	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$25,000.00	\$0.00	\$434,330.00
99....CAPITAL FUND EXPENDITURES	**	\$80,000.00	\$346,077.93	\$480,000.00	\$765,293.49	\$133,898.00	\$164,664.55	\$145,000.00	\$599,330.00
9....TOTAL GENERAL FUND EXPENDITURES	***	\$18,244,638.96	\$17,949,361.77	\$20,049,364.46	\$19,409,993.18	\$21,339,012.06	\$19,894,644.30	\$20,317,725.57	\$20,916,063.00
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TOTALS	****	\$74,096,150.21	\$74,168,760.40	\$76,668,131.67	\$74,698,045.31	\$79,281,428.00	\$78,461,857.02	\$82,486,118.00	\$83,705,760.00