
DETAIL APPROPRIATION BUDGET REPORT BY FUNCTION

ACCOUNT	DESCRIPTION	2013-14 NEW BUDGET
A 1010.160-25	DISTRICT BRD SECRETARY	26,000
A 1010.492	BOCES-POLICY BK UPDATE	2,250
A 1010.500	MATERIALS AND SUPPLIES	250
A 1010.502	BOARD EXPENSE	2,500
A 1010.503	CONFERENCES AND WKSHOPS	4,000
	1010....BOARD OF EDUCATION *	35,000
A 1040.160-25	DISTRICT CLERK STIPEND	2,000
	1040....DISTRICT CLERK *	2,000
A 1060.160	ELECTION INSPECTORS	3,800
A 1060.401	CONTRACTUAL AND OTHER	8,000
A 1060.433	VOTING MACHINE RENTAL	3,600
A 1060.435	VOTING MACHINE TRANSFER	3,000
A 1060.472	LEGAL ADVERTISING	3,000
A 1060.490	BOCES VOTER UPGRADES	15,000
A 1060.500	MATERIAL AND SUPPLIES	2,000
	1060....DISTRICT MEETING *	38,400
	10....TOTAL BOARD OF EDUCATION **	75,400
A 1240.150-25	SALARY-SUPERINTENDENT	230,000
A 1240.160-25	SALARY-SUPT SECRETARY	60,138
A 1240.415-25	SUPERINTENDENT-PRINTING	300
A 1240.475	EXP ALLOCATION-SUPT.	4,500
A 1240.500	MATL/SUPPLY-SUPERINTENDENT	7,450
A 1240.800	SUPT-MONTHLY CAR ALLOWANCE	7,200
	1240....SUPERINTENDENT *	309,588
	12....TOTAL SUPERINTENDENT **	309,588
A 1310.150-25	SALARY-ASST.SUPT. BUSINESS	180,000
A 1310.161	SALARIES-CLERICAL	346,465
A 1310.161-25	SALARIES-CLERICAL	25,000
A 1310.466	SVCE CONTRACT-METER SIGNER	1,100
A 1310.472	LEGAL/BID ADS	5,000
A 1310.473	POSTAGE-DISTRICTWIDE	22,000
A 1310.475	STAFF DEVELOPMENT/MEMBERSHIPS	2,000
A 1310.476	FINANCE MANAGER-MAINTENANCE	23,220
A 1310.477	FINANCE MANAGER-SOFTWARE	5,000
A 1310.478	BIDDING PROGRAM	8,052
A 1310.491	BOCES-BUSINESS AFFAIRS INST	600
A 1310.492	BOCES-STATE AID PLANNING	4,047
A 1310.500	MATERIALS AND SUPPLIES	3,500
	1310....FINANCE/BUSINESS ADMINISTRA *	625,984
A 1320.422	AUDITING SERVICES	98,000
	1320....AUDITING *	98,000
A 1325.160-25	TREASURER'S STIPEND	12,500
A 1325.500	MATERIALS AND SUPPLIES	750
	1325....TREASURER *	13,250
A 1330.423	TAX COLLECTION SERVICE	50,000
	1330....TAX COLLECTOR *	50,000
A 1380.400	REGISTER/PAYING AGENT	5,000
	1380....FISCAL AGENT FEE *	5,000
	13....FINANCE **	792,234
A 1420.400	LEGAL RETAINER	75,192

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A 1420.401	OTHER LEGAL EXPENSE	120,000
	1420....LEGAL *	195,192
A 1430.150-25	SALARY-ASST TO SUPT.-PERSNL	150,000
A 1430.160-25	SALARIES-CLERICAL	113,864
A 1430.161	NEW TCHR LUNCH/OTHER MEALS-SALAR	1,000
A 1430.424	PROFESSIONAL NEGOTIATOR	25,000
A 1430.472	ADS-TEACHER RECRUITING	22,000
A 1430.475	STAFF DEVELOPMENT/MEMBERSHIPS	2,000
A 1430.476	NON-INSTRUCTIONAL-TRAINING	3,000
A 1430.481	CIVIL SVC FEE-CITY GLEN COVE	25,000
A 1430.490	BOCES-REGULATION TEACHER CERTIFI	15,661
A 1430.491	BOCES-NEG INFO SERVICES	3,975
A 1430.492	BOCES-REGIONAL RECRUITING	17,768
A 1430.494	BOCES-FINGERPRINTING	4,031
A 1430.500	MATERIALS AND SUPPLIES	3,000
A 1430.502	DIGITAL ID	2,000
	1430....PERSONNEL *	388,299
A 1460.160-25	SALARY-RMO/REGISTRAR	48,031
A 1460.474	TRAVEL IN DISTRICT	50
A 1460.500	SUPPLIES	500
	1460....RECORDS MANAGEMENT OFFICER *	48,581
A 1480.402	PUBLIC RELATIONS-OTHER CONTRACTU	42,331
A 1480.425	LAYOUT/PHOTOGRAPHY	1,000
A 1480.473	POSTAGE	6,000
A 1480.479	PRINTING COST-NEWSLETTER/CALENDA	30,000
A 1480.500	MATERIALS AND SUPPLIES	500
	1480....PUBLIC INFORMATION AND SERV *	79,881
	14....STAFF **	711,953
A 1620.160	SUMMER HELP	20,000
A 1620.161	CUSTODIANS/CLEANERS	1,823,886
A 1620.162-25	SUPERVISOR-B&G	84,000
A 1620.163	OVERTIME	50,000
A 1620.164	SECURITY PERSONNEL	313,369
A 1620.165-25	SALARY-CLERICAL-B&G	38,539
A 1620.166-25	SALARY-SWITCHBOARD	23,845
A 1620.167	OT-NON-DISTRICT BLDG	10,000
A 1620.168	OVERTIME-BUILDING CHECK	55,936
A 1620.169	SUBSTITUTES	67,000
A 1620.400	SECURITY-CONTRACTUAL	201,000
A 1620.462	EXTERMINATION SVCE	8,000
A 1620.463	ENVIRONMENTAL COMPLIANCE	25,000
A 1620.464	FIRE INSPECTION SERVICES	3,000
A 1620.466-01	BLDG. REPAIR-ADMIN.BLDG	4,000
A 1620.466-02	BLDG. REPAIR-DEASY	4,000
A 1620.466-03	BLDG. REPAIR-CONNOLLY	4,000
A 1620.466-04	BLDG. REPAIR-GRIBBIN	4,000
A 1620.466-05	BLDG. REPAIR-LANDING	4,000
A 1620.466-07	BLDG. REPAIR-MIDDLE	10,000
A 1620.466-08	BLDG. REPAIR-HIGH	10,000
A 1620.466-09	BLDG. REPAIR-CARRAIGE	500
A 1620.466-25	BLDG. REPAIR-DISTRICT	2,000
A 1620.467-00-01	EQUIPMENT REPAIR-MAINTENANCE	2,000
A 1620.467-00-02	EQUIPMENT REPAIR-CONTRACTS	193,000
A 1620.468-01	GROUNDS UPKEEP-ADMIN	1,000
A 1620.468-02	GROUNDS UPKEEP-DEASY	2,000
A 1620.468-03	GROUNDS UPKEEP-CONNOLLY	2,400
A 1620.468-04	GROUNDS UPKEEP-GRIBBIN	1,000

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A 1620.468-05	GROUNDS UPKEEP-LANDING	1,000
A 1620.468-07	GROUNDS UPKEEP-MIDDLE	3,000
A 1620.468-08	GROUNDS UPKEEP-HIGH	4,000
A 1620.468-10	GROUNDS UPKEEP-SHOP/GARAGE	3,000
A 1620.474	STAFF DEVELOPMENT-CUSTODIAL	1,500
A 1620.474-01	STAFF DEVELOPMENT-SECURITY	2,000
A 1620.475-02	OIL-DEASY/MIDDLE	25,680
A 1620.475-03	OIL-CONNOLLY	6,799
A 1620.475-04	OIL-GRIBBIN	6,596
A 1620.475-05	OIL-LANDING	6,799
A 1620.475-08	OIL-HIGH	20,330
A 1620.476-01	GAS-ADMINISTRATION	9,325
A 1620.476-02	GAS-DEASY/MIDDLE	215,951
A 1620.476-03	GAS-CONNOLLY	40,278
A 1620.476-04	GAS-GRIBBIN	37,192
A 1620.476-05	GAS-LANDING	46,603
A 1620.476-08	GAS-HIGH	175,194
A 1620.476-09	GAS-CARRIAGE	3,505
A 1620.476-10	GAS-SHOP/GARAGE	10,366
A 1620.476-11	GAS-1910 BUILDING	28,949
A 1620.476-25	GAS-DISTRICT COOKING	32,138
A 1620.477-01	ELECTRIC-ADMIN/CARRIAGE	10,820
A 1620.477-02	ELECTRIC-DEASY	52,360
A 1620.477-03	ELECTRIC-CONNOLLY	51,858
A 1620.477-04	ELECTRIC-GRIBBIN	73,634
A 1620.477-05	ELECTRIC-LANDING	35,997
A 1620.477-07	ELECTRIC-MIDDLE	209,780
A 1620.477-08	ELECTRIC-HIGH	241,030
A 1620.477-10	ELECTRIC-SHOP/GARAGE	6,420
A 1620.487	TELEPHONE SERVICE	2,844
A 1620.490	BOCES TELEPHONE	40,000
A 1620.500-02	GENL SUPPLY-DEASY	5,000
A 1620.500-03	GENL SUPPLY-CONNOLLY	5,000
A 1620.500-04	GENL SUPPLY-GRIBBIN	5,000
A 1620.500-05	GENL SUPPLY-LANDING	5,000
A 1620.500-07	GENL SUPPLY-MIDDLE	13,000
A 1620.500-08	GENL SUPPLY-HIGH	13,000
A 1620.500-15	GENL SUPPLY-SECURITY	500
A 1620.500-25	GENL SUPPLY-DISTRICT	23,000
A 1620.506	UNIFORMS-STAFF	21,000
A 1620.506-15	UNIFORMS-SECURITY	2,700
A 1620.507-01	BLDG SUPPLY-ADMIN/CARRIAGE	1,000
A 1620.507-02	BLDG SUPPLY-DEASY	2,500
A 1620.507-03	BLDG SUPPLY-CONNOLLY	2,500
A 1620.507-04	BLDG SUPPLY-GRIBBIN	2,500
A 1620.507-05	BLDG SUPPLY-LANDING	2,500
A 1620.507-07	BLDG SUPPLY-MIDDLE	8,000
A 1620.507-08	BLDG SUPPLY-HIGH	8,000
A 1620.507-25	BLDG SUPPLY-DISTRICT	10,000
A 1620.510-01	HVAC SUPPLY-ADMIN/CARRIAGE	1,000
A 1620.510-02	HVAC SUPPLY-DEASY	2,500
A 1620.510-03	HVAC SUPPLY-CONNOLLY	2,500
A 1620.510-04	HVAC SUPPLY-GRIBBIN	2,500
A 1620.510-05	HVAC SUPPLY-LANDING	2,500
A 1620.510-07	HVAC SUPPLY-MIDDLE	5,000
A 1620.510-08	HVAC SUPPLY-HIGH	5,000
A 1620.510-25	HVAC SUPPLY-DISTRICT	10,000
1620....	OPERATION OF PLANT	* 4,533,623
A 1621.160-25	SALARY-MAINTENANCE	378,296
A 1621.161	SALARIES-PAINTERS	10,000
A 1621.162	OVERTIME-MAINTENANCE	22,000

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ACCOUNT	DESCRIPTION	2013-14	
		NEW	BUDGET
A 1621.163	VEHICLE/GAS ALLOWANCE		20,000
A 1621.164	COLD WEATHER GEAR ALLOWANCE		7,000
A 1621.401	SNOW-REMOVAL/SUPPLIES		20,000
A 1621.402-08	ARCHITECT-SERVICES		20,000
A 1621.500	BUILDING SUPPLIES		8,500
A 1621.501	AUTO-MATERIALS		4,500
A 1621.502	GAS		23,153
A 1621.503	OIL & LUBRICANTS		700
A 1621.504	WINDOW GLASS-DISTRICT		15,000
A 1621.505	PAINTING SUPPLIES-DISTRICT		15,000
A 1621.506	TIRES		2,000
A 1621.508	SHOP MATERIALS		5,000
A 1621.509	OTHER GROUND DEVELOPMENT		50,000
	1621....MAINTENANCE OF PLANT	*	601,149
A 1670.400	CONTRACTUAL PRINTING		21,000
A 1670.466	EQUIPMENT REPAIRS		1,000
A 1670.500	MATERIALS/SUPPLIES		1,500
	1670....CENTRAL PRINTING AND MAILIN	*	23,500
	16....CENTRAL SERVICES	**	5,158,271
A 1910.431	MULTI PERIL/FIRE INSURANCE		344,366
A 1910.437	APPRAISAL - CONTENTS		3,000
	1910....UNALLOCATED INSURANCE	*	347,366
A 1920.401	SCHOOL ASSOCIATION DUES		24,306
	1920....SCHOOL ASSOCIATION DUES	*	24,306
A 1964.401	REFUND-REAL PROPERTY TAX		1
	1964....REFUND ON REAL PROPERTY TAX	*	1
A 1981.490	ADMINISTRATION CHGE-BOCES		439,428
A 1981.490-02	HEALTH/SAFETY TRAINING		11,356
	1981....ADMIN CHARGE-BOCES	*	450,784
	19....GENERAL SUPPORT	**	822,457
	1....TOTAL GENERAL SUPPORT	***	7,869,903
A 2010.150-25	SALARY-ASST.SUPERINTENDENT		180,050
A 2010.152	DISTRICT COORDINATORS		1,124,267
A 2010.155	CURRICULUM DEV./IN-SERVICE		20,000
A 2010.160-25	SALARY-CLERICAL		45,461
A 2010.400	CURRICULUM/GRANTS-CONSULTANT		10,000
A 2010.401	CURRICULUM DEVELOP/INSVSCE		49,000
A 2010.402	SUBSTITUTE CALLER-REGISTRY		3,000
A 2010.415-25	INSTRUCTIONAL PRINTING		1,000
A 2010.466	COPY MACHINE SVC CONTRACT		1,200
A 2010.473	POSTAGE-TESTING		300
A 2010.474	TRAVEL IN DISTRICT		1,500
A 2010.475	STAFF DEVELOPMENT/MEMBERSHIPS		3,200
A 2010.490	CURRICULUM DEVELOPMENT		55,422
A 2010.491	BOCES-TESTING GRADE 4/8		8,000
A 2010.492	BOCES-DATA WAREHOUSING		38,757
A 2010.500	OFFICE MATERIALS		1,000
A 2010.501	CURRICULUM DEVELOP/MTL		500
A 2010.503	TESTING		56,566
	2010....CURRICULUM DEVELOPMENT AND	*	1,599,223
A 2020.151	ADMINISTRATIVE SALARIES		1,594,610
A 2020.160	CLERICAL SALARIES		569,239

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ACCOUNT	DESCRIPTION	2013-14	
		NEW	BUDGET
A 2020.200-25	OFFICE EQUIP-DISTRICT	38,000	
A 2020.466-02	OFFICE EQUIP R&M-DEASY	500	
A 2020.466-03	OFFICE EQUIP R&M-CONNOLLY	393	
A 2020.466-05	OFFICE EQUIP R&M-LANDING	393	
A 2020.466-07	OFFICE EQUIP R&M-MIDDLE	562	
A 2020.466-08	OFFICE EQUIP R&M-HIGH	4,000	
A 2020.466-25	COMPUTER EQUIP.R/M-DISTRICT	44,200	
A 2020.474	ADMINISTRATORS CONF/MEMBERSHIPS	9,000	
A 2020.500-02	OFFICE SUPPLIES-DEASY	3,800	
A 2020.500-03	OFFICE SUPPLIES-CONNOLLY	4,000	
A 2020.500-04	OFFICE SUPPLIES-GRIBBIN	3,000	
A 2020.500-05	OFFICE SUPPLIES-LANDING	2,300	
A 2020.500-07	OFFICE SUPPLIES-MIDDLE	4,350	
A 2020.500-08	OFFICE SUPPLIES-HIGH	9,000	
A 2020.500-25	COMPUTER SUPPLIES-DISTRICT	16,800	
A 2020.501	SOFTWARE	10,000	
	2020....SUPERVISION-REGULAR SCHOOL *	2,314,147	
	20....ADMINISTRATION AND IMPROVEMEN **	3,913,370	
A 2110.120	INSTRUCTIONAL-K-6	11,322,405	
A 2110.128	ACADEMIC INTERVENTION-ELEM	72,180	
A 2110.130	INSTRUCTIONAL-7-12	9,403,946	
A 2110.132	TERMINAL LEAVE	450,000	
A 2110.133	PACT SALARIES	3,000	
A 2110.134	TEAM LEADERS	20,000	
A 2110.135	CLASSIFICATION CHANGE	100,000	
A 2110.136	XTRACLASSES-K-12	70,000	
A 2110.137	HEALTH INS.-BUYBACK	366,928	
A 2110.138	ACADEMIC INTERVENTION-SECONDARY	28,000	
A 2110.140	SUBSTITUTE SALARIES	475,000	
A 2110.161	TEACHERS AIDE-SALARIES	530,179	
A 2110.163-99	TXTBK RM AIDES-NON-PUBLIC	6,000	
A 2110.200-07-MU	MUSIC EQUIP.-MIDDLE	3,000	
A 2110.200-07-SC	SCIENCE EQUIP.-MIDDLE	2,600	
A 2110.200-08-MUI	MUSIC INSTR EQUIP-HIGH	7,000	
A 2110.200-08-SC	EQUIP-HIGH MICROSCOPES	2,600	
A 2110.410-07-MU	STUDENT FEES-MIDDLE-MUSIC	1,200	
A 2110.410-08	STUDENT FEES-HIGH	45,000	
A 2110.410-08-MUI	STUDENT FEES-HIGH-MUSIC INSTR	4,000	
A 2110.411-08	FIELD TRIPS HIGH	6,000	
A 2110.415-02	PRINTING-DEASY	2,000	
A 2110.415-03	PRINTING-CONNOLLY	2,281	
A 2110.415-04	PRINTING-GRIBBIN	1,000	
A 2110.415-05	PRINTING-LANDING	3,281	
A 2110.415-07	PRINTING-MIDDLE	3,188	
A 2110.415-08	PRINTING-HIGH	6,500	
A 2110.420-08	HNBK/NWSLTR-HIGH	8,280	
A 2110.420-08-PN	MISC-HIGH-PRIN'S NWSLTR	800	
A 2110.420-08-SC	MISC-HIGH-SCIENCE	5,000	
A 2110.465-07-MU	EQUIP. REPAIR-MIDDLE-MUSIC	1,000	
A 2110.465-07-SC	EQUIP. REPAIR-MIDDLE-SCIENCE	2,000	
A 2110.465-08-MUI	MUSIC INSTR REPAIR-HIGH	3,000	
A 2110.465-08-PE	EQUIPMENT REPAIR-HIGH-PE	3,000	
A 2110.465-08-SC	EQUIPMENT REPAIR-HIGH-SCIENCE	2,500	
A 2110.465-08-SE	EQUIPMENT REPAIR-HIGH-SECONDARY	5,000	
A 2110.466	COPIER-SERVICE CONTRACTS	40,000	
A 2110.470-02-EL	WORKBOOKS-DEASY-ELEM	22,500	
A 2110.470-03-EL	WORKBOOKS-CONNOLLY-ELEM	35,000	
A 2110.470-04-EL	WORKBOOKS-GRIBBIN-ELEM	15,000	
A 2110.470-05-EL	WORKBOOKS-LANDING-ELEM	25,125	
A 2110.470-07-EN	WORKBOOKS-MIDDLE-ENGLISH	10,854	

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A 2110.470-07-ESL	WORKBOOKS-MIDDLE-ESL	2,250
A 2110.470-07-FL	WORKBOOKS-MIDDLE-FL	6,000
A 2110.470-07-MA	WORKBOOKS-MIDDLE-MATH	8,610
A 2110.470-07-SC	WORKBOOKS-SCIENCE	4,026
A 2110.470-07-SS	WORKBOOKS-MIDDLE-SS	4,811
A 2110.470-08	WORKBOOKS-HIGH	349
A 2110.470-08-CS	WORKBOOKS-HIGH-CS	750
A 2110.470-08-EN	WORKBOOKS-HIGH-ENGLISH	5,256
A 2110.470-08-ESL	WORKBOOKS-HIGH-ESL	3,375
A 2110.470-08-FL	WORKBOOKS-HIGH-FL	2,250
A 2110.470-08-MA	WORKBOOKS-HIGH-MATH	7,961
A 2110.470-08-SC	WORKBOOKS-HIGH-SCIENCE	12,251
A 2110.470-08-SS	WORKBOOKS-HIGH-SS	3,861
A 2110.473-07-SE	POSTAGE-MIDDLE-SECONDARY	11,250
A 2110.473-08-SE	POSTAGE-HIGH-SECONDARY	26,651
A 2110.474	STAFF DEVELOPMENT-TRAVEL	1,400
A 2110.475	TRAVEL IN DISTRICT-STAFF (MILEAG	2,055
A 2110.478	FOSTER CHILDREN-TUITION	100,000
A 2110.480-02-EL	TEXTBOOKS-DEASY-ELEM	25,000
A 2110.480-03-EL	TEXTBOOKS-CONNOLLY-ELEM	14,000
A 2110.480-04-EL	TEXTBOOKS-GRIBBIN-ELEM	20,000
A 2110.480-05-EL	TEXTBOOKS-LANDING-ELEM	13,209
A 2110.480-07-AR	TEXTBOOKS-MIDDLE-ART	750
A 2110.480-07-EN	TEXTBOOKS-MIDDLE-ENGLISH	17,306
A 2110.480-07-ESL	TEXTBOOKS-ESL	450
A 2110.480-07-FL	TEXTBOOKS-MIDDLE-FL	3,000
A 2110.480-07-MA	TEXTBOOKS-MIDDLE-MATH	19,117
A 2110.480-07-SC	TEXTBOOKS-MIDDLE-SCIENCE	4,100
A 2110.480-07-SS	TEXTBOOKS-MIDDLE-SS	13,876
A 2110.480-08	TEXTBOOKS-HIGH	1,240
A 2110.480-08-AR	TEXTBOOKS-HIGH-ART	1,200
A 2110.480-08-BE	TEXTBOOKS-HIGH-BE	1,500
A 2110.480-08-CS	TEXTBOOKS-HIGH-COMPUTER SCIENCE	1,065
A 2110.480-08-EN	TEXTBOOKS-HIGH-ENGLISH	19,918
A 2110.480-08-ESL	TEXTBOOKS-HIGH-ESL	7,000
A 2110.480-08-FL	TEXTBOOKS-HIGH-FL	14,000
A 2110.480-08-HE	TEXTBOOKS-HIGH-HEALTH	1,500
A 2110.480-08-MA	TEXTBOOKS-HIGH-MATH	31,776
A 2110.480-08-SC	TEXTBOOKS-HIGH-SCIENCE	9,315
A 2110.480-08-SS	TEXTBOOKS-HIGH-SS	16,718
A 2110.480-25-MA	TEXTBOOKS-MATH	60,000
A 2110.490-99	TEXTBOOKS-NONPUBLIC	160,000
A 2110.490-02	BOCES-REHAB/REMEDICATION	12,400
A 2110.490-03	BOCES-GIFTED & TALENTED	1,500
A 2110.490-04	BOCES-HOME TUTORING	18,000
A 2110.490-06	CONFLICT RESOLUTION-MIDDLE	600
A 2110.500-02-AR	INST. SUPPLIES-DEASY-ART	2,000
A 2110.500-02-EL	INST. SUPPLIES-DEASY-ELEM.	22,500
A 2110.500-02-ESL	INST. SUPPLIES-DEASY-ESL	2,600
A 2110.500-02-MU	INST. SUPPLIES-DEASY-MUSIC	1,500
A 2110.500-02-PE	INST. SUPPLIES-DEASY-PE	1,000
A 2110.500-02-SC	INSTRUCTIONAL SUPPLY-DEASY-SC	1,000
A 2110.500-03-AR	INST.SUPPLIES-CONNOLLY-ART	3,412
A 2110.500-03-EL	INST.SUPPLIES-CONNOLLY-ELEM	23,130
A 2110.500-03-ESL	INST.SUPPLIES-CONNOLLY-ESL	1,550
A 2110.500-03-GT	INST.SUPPLIES-CONNOLLY-GT	1,550
A 2110.500-03-MU	INST.SUPPLIES-CONNOLLY-MUSIC	7,812
A 2110.500-03-PE	INST.SUPPLIES-CONNOLLY-PE	1,350
A 2110.500-03-SC	INSTRUCTIONAL SUPPLY-CONNOLLY-SC	2,150
A 2110.500-04-AR	INST SUPPLIES-GRIBBIN-ART	3,500
A 2110.500-04-EL	INST SUPPLIES-GRIBBIN-ELEM	30,130
A 2110.500-04-ESL	INST SUPPLIES-GRIBBIN-ESL	2,100

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A 2110.500-04-MU	INST SUPPLIES-GRIBBIN-MUSIC	1,500
A 2110.500-04-PE	INST SUPPLIES-GRIBBIN-PE	1,000
A 2110.500-04-SC	INSTRUCTIONAL SUPPLY-GRIBBIN-SC	1,500
A 2110.500-05-AR	INST SUPPLIES-LANDING-ART	3,922
A 2110.500-05-EL	INST SUPPLIES-LANDING-ELEM	27,046
A 2110.500-05-ESL	INST SUPPLIES-LANDING-ESL	1,550
A 2110.500-05-MU	INST SUPPLIES-LANDING-MUSIC	2,328
A 2110.500-05-PE	INST SUPPLIES-LANDING-PE	1,450
A 2110.500-05-SC	INST SUPPLIES-LANDING-SCIENCE	2,105
A 2110.500-07-ART	INST SUPPLIES-MIDDLE-ART	7,875
A 2110.500-07-EN	INSTRUCTIONAL SUPPLY-MIDDLE-EN	1,320
A 2110.500-07-ESL	INST SUPPLIES-MIDDLE-ESL	1,500
A 2110.500-07-FL	INST SUPPLIES-MIDDLE-FL	850
A 2110.500-07-HE	INST SUPPLIES-MIDDLE-HEALTH	1,000
A 2110.500-07-HA	INST SUPPLIES-MIDDLE-MATH	10,405
A 2110.500-07-MU	INST SUPPLIES-MIDDLE-MUSIC	8,000
A 2110.500-07-PE	INST SUPPLIES-MIDDLE-PE	2,200
A 2110.500-07-SC	INST SUPPLIES-MIDDLE-SCIENCE	10,800
A 2110.500-07-SE	INST SUPPLIES-MIDDLE-SECONDARY	11,535
A 2110.500-07-SS	INST SUPPLIES-MIDDLE-SS	3,157
A 2110.500-08	SUPPLIES-HIGH	3,130
A 2110.500-08-AR	INST SUPPLIES-HIGH-ART	20,000
A 2110.500-08-BE	INST SUPPLIES-HIGH-BUSINESS ED	4,000
A 2110.500-08-CS	INST SUPPLIES-HIGH-COMPUTER SCIE	1,000
A 2110.500-08-EN	INST SUPPLIES-HIGH-ENGLISH	1,500
A 2110.500-08-ESL	INST SUPPLIES-HIGH-ESL	3,300
A 2110.500-08-FL	INST SUPPLIES-HIGH-FL	2,000
A 2110.500-08-HE	INST SUPPLIES-HIGH-HEALTH	500
A 2110.500-08-MA	INST SUPPLIES-HIGH-MATH	26,850
A 2110.500-08-MU	INST SUPPLIES-HIGH-MUSIC INSTRUC	6,800
A 2110.500-08-MUV	INST SUPPLY-HIGH-MUSIC VOCAL	5,175
A 2110.500-08-PE	INST SUPPLIES-HIGH-PE	5,000
A 2110.500-08-SC	INST SUPPLIES-HIGH-SCIENCE	32,550
A 2110.500-08-SE	INST SUPPLIES-HIGH-SECONDARY	7,675
A 2110.500-08-SS	INST SUPPLIES-HIGH-SS	13,125
A 2110.500-27	PRE-K BREAKFAST/LUNCH	13,000
A 2110.502	GIFTED PROGRAM	3,000
A 2110.502-07-DR	ROYALTY-DRAMA-MIDDLE	1,500
A 2110.504	PHYS EDUCATION SUPPLIES	2,000
A 2110.508	SCIENCE RESEARCH-SUPPLIES	1,000
A 2110.509-07	COPIER-PAPER/SUPPLIES-MIDDLE	7,500
A 2110.509-08	COPIER-PAPER/SUPPLIES-HIGH	18,750
A 2110.509-25	COPIER PAPER/SUPPLIES-DW	15,000
2110....TEACHING-REGULAR SCHOOL	*	24,210,575
21....TEACHING	**	24,210,575
A 2250.150	INSTRUCTIONAL-SPECIAL ED	3,847,769
A 2250.151	HOME TUTORING	115,000
A 2250.152	SUMMER-CSE/CPSE	3,000
A 2250.160	CLERICAL SALARIES	30,920
A 2250.161	TEACHER AIDES	1,214,106
A 2250.400	SPECL ED-SERV DISTR OF LOCATN	313,104
A 2250.415-25	SPECIAL EDUCATION-PRINTING	300
A 2250.444	MEDICAID REIMB SVCE FEE	28,000
A 2250.465	HOME-TUTORING	100,000
A 2250.470	TUITION SPEC ED SCHOOLS	1,731,814
A 2250.474	STAFF DEVELOPMENT	3,000
A 2250.475	OUTSIDE EVALUATORS/CLERICAL	5,000
A 2250.476-25	PSCH CONSULTANT-CSE	12,000
A 2250.478	IN-DISTRICT TRAVEL	4,000
A 2250.480-02	SPECL ED-TXTBKS-DEASY	2,500

DETAIL APPROPRIATION BUDGET REPORT BY FUNCTION

ACCOUNT	DESCRIPTION	2013-14 NEW BUDGET
A 2250.480-03	SPECL ED-TXTBKS-CONNOLLY	3,128
A 2250.480-05	SPECL ED-TXTBKS-LANDING	3,678
A 2250.480-07	SPECL ED-TXTBKS-MIDDLE	6,700
A 2250.480-08	SPECL ED-TXTBKS-HIGH	10,000
A 2250.490-25	SPECL ED-BOCES SPEECH-DISTRICTWI	39,676
A 2250.491-25	SPECL ED-BOCES TUITION-DISTRICTW	1,916,960
A 2250.500-02	SPECL ED-INST SUPPLY-DEASY	2,500
A 2250.500-03	SPECL ED-INST SUPPLY-CONNOLLY	3,941
A 2250.500-04	SPECL ED-INST SUPPLY-GRIBBIN	1,400
A 2250.500-05	SPECL ED-INST SUPPLY-LANDING	4,191
A 2250.500-07	SPECL ED-INST SUPPLY-MIDDLE	7,000
A 2250.500-08	SPECL ED-INST SUPPLY-HIGH	15,000
A 2250.500-25	SPECL ED-INST SUPPLY-DISTRICTWID	19,300
A 2250.501	SUPPLIES-SPEECH	7,450
A 2250.502-25	SPECL ED-OFFICE SUPPLY-DISTRICTW	5,500
A 2250.505	SPECL ED-PROF. LITERATURE	1,500
2250....	HANDICAPPED PROGRAM *	9,458,437
A 2280.150	INSTRUCTIONAL SALARY-OCC ED	450,352
A 2280.466-07	OCC ED-EQUIP REPAIR-MIDDLE	750
A 2280.466-08	OCC ED EQUIP REPAIR-HIGH	2,000
A 2280.470-08	OCC ED-WORKBKS-HIGH	1,035
A 2280.480-08	OCC ED- TEXTBKS-HIGH	1,000
A 2280.490	BOCES-VOCATIONAL	461,860
A 2280.500-07	OCC ED-MATL/SUPPLY-MIDDLE	20,000
A 2280.500-08	OCC ED-MATL/SUPPLY-HIGH	8,000
2280....	OCCUPATIONAL EDUCATION *	944,997
22....	SPECIAL APPORTIONMENT PROGRAM **	10,403,434
A 2330.434	SWIMMING-DISTRICTWIDE	12,000
A 2330.491	BOCES-SUMMER SCHOOL	49,000
A 2330.500	SUPPLIES-PM PROGRAM	7,000
A 2330.501	SUPPLIES-SUMMER SCHOOL	1,000
2330....	TEACHING-SPECIAL SCHOOLS *	69,000
23....	TEACHING **	69,000
A 2610.150	INSTRUCTIONAL SALARY-LIBRARIANS	403,255
A 2610.160	NON-INSTRUCTIONAL SALARIES	142,409
A 2610.460-02	LIB MATL-STATE AIDED-DEASY	10,000
A 2610.460-03	LIB MATL-STATE AIDED-CONNOLLY	15,500
A 2610.460-04	LIB MATL-STATE AIDED-GRIBBIN	9,000
A 2610.460-05	LIB MATL-STATE AIDED-LANDING	9,757
A 2610.460-07	LIB MATL-STATE AIDED-MIDDLE	13,000
A 2610.460-08	LIB MATL-STATE AIDED-HIGH	21,735
A 2610.460-99	LIB MATL-STATE AIDED-NON-PUBLIC	10,000
A 2610.466-08	EQUIP REPAIR-HIGH	1,545
A 2610.490	BOCES LIBRARY AUTOMATION	105,437
A 2610.502-02	PERIODICALS-DEASY	800
A 2610.502-03	PERIODICALS-CONNOLLY	770
A 2610.502-04	PERIODICALS-GRIBBIN	1,000
A 2610.502-05	PERIODICALS-LANDING	1,102
A 2610.502-07	PERIODICALS-MIDDLE	1,750
A 2610.502-08	PERIODICALS-HIGH	3,500
A 2610.503-02	AUDIO VISUAL SUPPLIES-DEASY	2,300
A 2610.503-03	AUDIO VISUAL SUPPLIES-CONNOLLY	921
A 2610.503-04	AUDIO VISUAL SUPPLIES-GRIBBIN	600
A 2610.503-05	AUDIO VISUAL SUPPLIES-LANDING	1,762
A 2610.503-07	AUDIO VISUAL SUPPLIES-MIDDLE	2,500
A 2610.503-08	AUDIO VISUAL SUPPLIES-HIGH	6,700
A 2610.504-02	LIB/AV-INST SUPPLY-DEASY	800

DETAIL APPROPRIATION BUDGET REPORT BY FUNCTION

ACCOUNT	DESCRIPTION	2013-14 NEW BUDGET
A 2610.504-03	LIB/AV-INST SUPPLY-CONNOLLY	1,011
A 2610.504-04	LIB/AV-INST SUPPLY-GRIBBIN	500
A 2610.504-05	LIB/AV-INST SUPPLY-LANDING	1,036
A 2610.504-07	LIB/AV-INST SUPPLY-MIDDLE	2,250
A 2610.504-08	LIB/AV-INST SUPPLY-HIGH	7,000
A 2610.505-02	PROF REFERENCES-DEASY	1,000
A 2610.505-03	PROF REFERENCES-CONNOLLY	1,068
A 2610.505-04	PROF REFERENCES-GRIBBIN	1,500
A 2610.505-05	PROF REFERENCES-LANDING	1,212
A 2610.505-07	PROF REFERENCES-MIDDLE	500
A 2610.505-08	PROF REFERENCES-HIGH	2,500
A 2610.508-08	BINDING-HIGH	1,000
	2610...SCHOOL LIBRARY AND AUDIOVIS *	786,720
A 2620.160	SALARY-TV TECHNICIANS	21,960
A 2620.200-25	EQUIP-TV STUDIO-DISTRICTWIDE	1,500
A 2620.466-08	ED TV REPAIRS-HIGH	2,000
A 2620.466-25	ED TV REPAIRS-DISTRICTWIDE	2,000
A 2620.500-08	INST SUPPLY TV-HIGH	1,500
A 2620.500-25	INST SUPPLY TV-DISTRICTWIDE	1,300
A 2620.501-25	EDUC TV/TECH SUPPLIES-DW	700
	2620...EDUCATIONAL TELEVISION *	30,960
A 2630.160	NETWORK ADMINISTRATOR	404,651
A 2630.200	MICRO COMPUTERS	20,000
A 2630.403-25	NETWORK TECHNICAL CONSULTING	70,100
A 2630.460-25	SOFTWARE AIDED-PUBLIC	52,000
A 2630.460-99	SOFTWARE AIDED-PRIVATE	20,300
A 2630.463-25	SOFTWARE INSTRUCTIONAL-DISTRICTW	50,637
A 2630.466	REPAIR/REPLACEMENT	261,000
A 2630.466-25	COMPUTER REPAIRS-DISTRICTWIDE	133,110
A 2630.473	POSTAGE-PREVIEW RETURN	2,000
A 2630.475-25	COMPUTER STAFF DEVELOPMENT-DW	9,950
A 2630.487-25	TELECOMMUNICATIONS LINES	7,200
A 2630.490	BOCES SERVICES	414,601
A 2630.501-03	INST COMPUTER SUPPLY-CONNOLLY	1,187
A 2630.501-05	COMPUTER SUPPLIES-LANDING	687
A 2630.501-07	COMPUTER SUPPLIES-MIDDLE	4,125
A 2630.501-25	COMPUTER SUPPLY-DW	36,600
	2630...COMPUTER ASSISTED INSTRUCTI *	1,488,148
	26...INSTRUCTIONAL MEDIA **	2,305,828
A 2805.160	NON-INSTRUCTIONAL-ATTENDANCE	87,561
	2805...ATTENDANCE-REGULAR SCHOOL *	87,561
A 2810.150	GUIDANCE COUNSELOR/SALARY	563,494
A 2810.151	SUMMER SALARIES	52,078
A 2810.152	EVENING COUNSELING	6,200
A 2810.160	NON-INSTRUCTIONAL SALARIES	151,336
A 2810.400-08	COLLEGE GUIDANCE PROGRAM	5,175
A 2810.415-25	GUIDANCE-PRINTING-LW	1,500
A 2810.420	COLLEGE NITE SPEAKER	1,000
A 2810.420-08	MISCELLANEOUS-HIGH	500
A 2810.473-08	POSTAGE-HIGH	3,105
A 2810.475	STAFF DEVELOPMENT	2,000
A 2810.475-07	STAFF DEVELOPMENT-MIDDLE	1,500
A 2810.475-03	STAFF DEVELOPMENT-HIGH	2,000
A 2810.479-08	HANDBOOKS-HIGH	2,665
A 2810.500-07	MATERIAL/SUPPLY-MIDDLE	1,650
A 2810.500-08	MATERIAL/SUPPLY-HIGH	4,140
A 2810.501-07	PROF LITERATURE-MIDDLE	750

DETAIL APPROPRIATION BUDGET REPORT BY FUNCTION

ACCOUNT	DESCRIPTION	2013-14 NEW BUDGET
A 2810.501-08	PROF LITERATURE-HIGH	1,000
	2810...GUIDANCE-REGULAR SCHOOL *	800,093
A 2815.160	NURSES SALARIES	264,332
A 2815.160-25	NURSE SALARY-REGISTRATION	7,000
A 2815.162-25	DENTIST-DISTRICTWIDE	1,500
A 2815.163-25	CLERICAL NURSES' OFFICE-DISTRICT	45,929
A 2815.164	EMPLOYEE-PHYSICALS	2,500
A 2815.200	EQUIPMENT	4,500
A 2815.415-25	NURSE-PRINTING-DW	2,000
A 2815.435	STUDENT ACCIDENT INSURANCE	28,306
A 2815.460	HEALTH SVC-OTHER DISTRICT	156,846
A 2815.466	EQUIPMENT REPAIR	1,000
A 2815.475	CONFERENCE/MEMBERSHIP-NURSES	1,000
A 2815.476	AED SERVICES/TRAINING	4,000
A 2815.490	BOCES-HEALTH SERVICES	255,826
A 2815.500-02	HEALTH SUPPLIES-DEASY	1,000
A 2815.500-03	HEALTH SUPPLIES-CONNOLLY	1,000
A 2815.500-04	HEALTH SUPPLIES-GRIBBIN	800
A 2815.500-05	HEALTH SUPPLIES-LANDING	1,000
A 2815.500-07	HEALTH SUPPLIES-MIDDLE	1,680
A 2815.500-08	HEALTH SUPPLIES-HIGH	2,300
A 2815.500-25	HEALTH SUPPLIES-DISTRICTWIDE	3,400
A 2815.500-99	HEALTH SUPPLIES-ASR	1,000
	2815...HEALTH SERVICES-REGULAR SCH *	786,919
A 2816.160-25	CLERICAL-DIAGNOSTIC SCREENING	7,000
A 2816.161	NON-INSTRUCTIONAL-RN'S	2,000
	2816...DIAGNOSTIC SCREENING *	9,000
A 2820.150	PSYCHOLOGISTS SALARIES	651,226
A 2820.401	PSYCH CONSULTANT-NON CSE	8,000
A 2820.465	PSYCH & NEURO EXAMS	2,000
A 2820.474	TRAVEL-IN-DISTRICT	2,000
A 2820.475	STAFF DEVELOPMENT	1,000
A 2820.500	MATERIAL AND SUPPLIES	1,500
A 2820.501	STANDARDIZED TESTS	19,425
	2820...PSYCHOLOGICAL SERVICES-REGU *	684,151
A 2825.150	SOCIAL WORKER-SALARIES	340,223
A 2825.475	STAFF DEVELOPMENT-MILEAGE	2,000
A 2825.500	INST SUPPLIES-SOCIAL WORKER	1,000
	2825...SOCIAL WORK SERVICES-REGULA *	343,223
A 2850.150	CO-CURRICULUM SALARIES	165,936
A 2850.151	MUSIC SUPERVISION	6,000
A 2850.160-25	TV STUDIO/TAPING	1,600
A 2850.460-07	CO CURRICULAR-LAUNDRY-MIDDLE	600
A 2850.460-08	LAUNDRY-HIGH-EXTRACLASS	500
A 2850.502-08	COMMENCEMENT-HIGH SCHOOL	12,000
A 2850.503-08	TATTLER-HIGH SCHOOL	7,000
A 2850.504-08	IMAGES-HIGH SCHOOL	1,550
A 2850.506-07	NEWSPAPER/YEARBOOK-MIDDLE	1,000
A 2850.510	STUDENT SUPPORT-TRIPS	4,500
A 2850.511	HIGH SCHOOL PRODUCTIONS	9,700
A 2850.512-07	CO CURRICULAR AWARDS-MIDDLE	2,100
	2850...COCURRICULAR ACTIVITIES-REG *	212,486
A 2855.151	SUPERVISION-EXTRA CURRICULUM	65,827
A 2855.152	COACHES SALARIES	412,986
A 2855.160	SECURITY-ATHLETIC EVENTS	51,360
A 2855.161	ATHLETIC CERT / EMT	2,800

DETAIL APPROPRIATION BUDGET REPORT BY FUNCTION

ACCOUNT	DESCRIPTION	2013-14 NEW BUDGET
A 2855.200	INTERSCHOLASTIC ATHLETICS-EQUIP	13,290
A 2855.401	MEMBERSHIP DUES	6,815
A 2855.402	RECONDITION EQUIPMENT	12,000
A 2855.403	NON-DISTRICT COACHES/MD	1,500
A 2855.415-25	ATHLETICS-PRINTING-CW	550
A 2855.474	CONFERENCES/CLINICS	3,500
A 2855.490	BOCES-FEES AND REFEREES	110,650
A 2855.500	SUPPLIES	50,000
A 2855.501	SUPPLIES-HEALTH	2,000
A 2855.502	ATHLETIC AWARDS	6,000
2855....	INTERSCHOLASTIC ATHLETICS-R *	739,278
28....	PUPIL SERVICES **	3,662,710
2....	TOTAL INSTRUCTION ***	44,564,917
A 5510.160-25	TRANSPORTATION CLERK-SALARY	44,961
A 5510.460	TRANSPORTATION SOFTWARE	7,500
A 5510.472	TRANSPORTATION-LEGAL ADS	250
A 5510.475	MILEAGE-TRANSPORT CLK	200
A 5510.500	OFFICE SUPPLIES	250
5510....	DISTRICT TRANSPORTATION SER *	53,161
A 5540.400-51	TRANSPORTATION-PRIVATE	1,457,221
A 5540.400-52	TRANSPORTATION-BOCES-SPECIAL	1,207,382
A 5540.400-53	TRANSPORTATION-IN-DISTRICT	1,133,078
A 5540.483-02	FIELD TRIPS-DEASY	2,000
A 5540.483-03	FIELD TRIPS-CONNOLLY	2,000
A 5540.483-04	FIELD TRIPS-GRIBBIN	2,000
A 5540.483-05	FIELD TRIPS-LANDING	2,000
A 5540.483-07	FIELD TRIPS-MIDDLE	6,000
A 5540.483-09	FIELD TRIPS-HIGH	11,000
A 5540.483-25	BRD APPROVED-TRIP SUPPORT	15,000
A 5540.484	INTERSCHOLASTIC ATHLETC	166,022
A 5540.485-07	MUSIC-MIDDLE	3,000
A 5540.485-08	MUSIC-HIGH	5,200
A 5540.490	BOCES TRANSPORTATION	117,580
5540....	CONTRACT TRANSPORTATION *	4,129,483
55....	PUPIL TRANSPORTATION **	4,182,644
5....	TRANSPORTATION ***	4,182,644
A 7140.150	SUMMER REC-SUPERVISION	2,204
A 7140.161	CUSTODIAN-SUMMER RECREATION	1,593
7140....	RECREATION *	3,803
71....	**	3,803
7....	***	3,803
A 9010.800	NYS RETIREMENT	1,318,507
9010....	EMP. RETIREMENT SYSTEM *	1,318,507
A 9020.800	TEACHER RETIREMENT	4,850,477
9020....	TEACHERS RETIRE. SYSTEM *	4,850,477
A 9030.800	SOCIAL SECURITY	3,084,633
9030....	FICA *	3,084,633
A 9040.800	WORKERS COMPENSATION CLAIMS	1
A 9040.800-01	WORKERS COMP FEES & PREMIUMS	1

DETAIL APPROPRIATION BUDGET REPORT BY FUNCTION

ACCOUNT	DESCRIPTION		2013-14 NEW BUDGET
	9040...WORKMEN'S COMPENSATION	*	2
A 9045.800	LIFE INSURANCE		9,420
	9045...LIFE INSURANCE	*	9,420
A 9050.800	UNEMPLOYMENT INSURANCE		1
	9050...UNEMPLOYMENT	*	1
A 9055.800	DISABILITY INSURANCE		5,000
	9055...DISABILITY INSURANCE	*	5,000
A 9060.800	DENTAL INSURANCE		246,018
A 9060.800-01	HOSPITAL/MEDICAL INSURANCE		8,537,745
A 9060.800-02	MEDICARE REFUNDS		596,161
	9060...HEALTH INSURANCE	*	9,379,923
	90...EMPLOYEE BENEFITS	**	18,647,962
A 9711.600	BOND-PRINCIPAL		709,215
A 9711.700	BOND-INTEREST		212,187
	9711...SERIAL BOND	*	921,402
	97...TERM BONDS - OTHER(SPECIFY	**	921,402
A 9901.950	TRANSFER TO SPECIAL AID FUND		80,000
	9901...TRANSFER TO SPECIAL AID	*	80,000
A 9950.900	TRANSFER TO CAPITAL PROJECTS		400,000
	9950...TRANSFER TO CAPITAL	*	400,000
	99...CAPITAL FUND EXPENDITURES	**	480,000
	9...TOTAL GENERAL FUND EXPENDITURE	***	20,049,364
			=====
	GRAND TOTALS	***	76,670,632

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