

P-BVUSD Parent Council
4200 Ashe Road Bakersfield, CA 93313
(Phone) 661-831-8331 * (Fax) 661-398-2141

School Parent Club Budget

School Year: _____ - _____

Beginning Cash Balance

As of July 1

Part 1: Revenue

Description	Prior Year Budgeted	Prior Year Actual	Current Year Budgeted
Direct Public Support			
Interest			
Membership			
Sales of Inventory			
Special Events/Activities			
Total Revenue			

Add: Total Revenue Current Year Budgeted

Part 2: Expense

Description	Prior Year Budgeted	Prior Year Actual	Current Year Budgeted
Camp Keep			
Class Parties/Graduation			
Cost of Goods Sold			
Cost of Special Events & Public Support			
Hospitality			
Library			
Membership			
Operations			
Scholarships			
School Benefit			
Student Benefit			
Teacher Supplies			
Total Expense			

Minus: Total Expense Current Year Budgeted

Part 3: Ending Balance

Ending Balance & Carryover

As of June 30

Part 4: Approval

Budget Approval / Date

Parent Club President

Parent Club Treasurer

Budget Approval / Date

School Site Principal