

CRAWFORDSVILLE COMMUNITY SCHOOL CORPORATION

ESSER III USE OF FUNDS PLAN



Application Year: 2021
 Date Started: 5/24/2021
 Specialist: Mitchell Fortune

School Corp: Crawfordsville Community Schools (6855)

Status: Final Approval
 Total Allocation: \$4,008,013.54

Sections Help Save Tasks Generate PDF

Application Summary

Summary Attachments Messages

Funding Information

Currently, you have been allocated \$4,008,013.54 by the United States Department of Education. If entering transfer funds, you must click save or move to the next section.

Current Allocation: \$4,008,013.54
 Maintenance of Effort: \$0.00

Current Budget
 \$4,008,013.54
 \$0.00

Equitable Share Transfer: \$0.00
 Unrequested: \$0.00
 Unexpended: \$0.00

Unsent: \$0.00

Reallocated Funds: \$0.00

Total Available: \$4,008,013.54
 Total Approved: \$4,008,013.54

Application History

Event	User Name	Date
Status Change: Pending LEA Signature to Final Approval	JScott	7/7/2021
LEA Signed Application	JScott	7/7/2021
Status Change: Pending Director Approval to Pending LEA Signature	Adietrich	7/2/2021
Status Change: Specialist Review to Pending Director Approval	Mfortune17	6/30/2021
Application Submitted for Review	JScott	6/25/2021
Application Started	Adietrich	5/24/2021

Approval Status

Application is Approved.

Location Information [Edit Contacts](#)

Superintendent

Scott Bowling
1000 Fairview Avenue
Crawfordsville, IN 47933
Phone: 765-362-2342
Summer Phone: 765-362-2342
Fax 765-364-3237
Email: sbowling@cville.k12.in.us
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Program Administrator

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Treasurer

Cathy Moffett
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Attachments may include other school program related documents. Do not include school improvement plans, schoolwide plans, parent policies, or student selection lists.

Current Attachments

There are no attachments.

Current Messages

Date	Private	Username	Message
6/30/2021	<input type="checkbox"/>	IMfortune17	The applications has been reviewed; no edits were found; submitted to PDA












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Note: Clicking "Next" or "Previous" will save this section before moving on.

Application Year: 2021
 Date Started: 5/24/2021
 Specialist: Mitchell Fortune

 Save and Close

District Information

This page will ask you some questions about your district. Answers on this page will help create an application specific to your district.

1 Would you like to use an indirect cost rate? Yes No

Since you answered "Yes", please enter your Indirect Cost Rate as a percentage (Example: 1.44):

2 Are there any non-public schools (including those not served by CARES) in your district? No Yes

3 Sec. 18006. A local educational agency, State, institution of higher education, or other entity that receives funds under "Education Stabilization Fund", shall to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.

Does the LEA assure to still pay ALL its employees and contractors during the period of disruptions or closures? Y/N Yes No

If No, which employees or contractors are not being paid and what is the justification for doing so?

4 Describe how funds will be used to comply, to the greatest extent practicable, with CDC recommended mitigation strategies to reopen schools and maintain their safe operating status.










These funds will be used to improve air handling to minimize airborne virus transmission. We plan to fully reopen for the 2021-22 school year. We will continue to collaborate with our local health department to ensure CDC guidelines are being followed.

5 Describe how the LEA will target its evidence-based interventions to students who are underserved or were most significantly affected by COVID-19.

Our strategies target the students who are behind in reading and all other academic areas. Our data show that our low SES students and students of color were the most impacted. These strategies are designed to meet

Note: Clicking "Next" or "Previous" will save this section before moving on.

Education Stabilization Relief Fund Application III

Application Year: 2021
 Date Started: 5/24/2021
 Specialist: Mitchell Fortune

District Wide Set-Asides

The funds will be budgeted on a district level budget.

Set-Asides

Description	District Reservation	Non-Public Equitable Share	Total
Administrative Expenses Budget all allowable expenses here for the LEA	\$ 3,206,410.83	\$ 0.00	\$ 3,206,410.83
Learning Loss and Accelerated Learning Learning Loss and Accelerated Learning 20% Set-Aside	\$ 801,602.71	\$ 0.00	\$ 801,602.71



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Note: Clicking "Next" or "Previous" will save this section before moving on.

Education Stabilization Relief Fund Application III

Return to Application Center

Title I Website

School Corp: **Crawfordsville Community Schools (5855)**
 Status: **Final Approval**
 Application Year: **2021**
 Date Started: **5/24/2021**
 Specialist: **Mitchell Fortune**

Sections: **Help** | **Save** | **Tasks** | **Generate** | **Total Allocation: \$4,008,013.54**

Save and Close

District Administrative Expenses

Allocation for Administrative Expenses: \$3,206,410.83

If any staff are being budgeted on the Administrative Expenses page please add the staff position on this page.

Current Positions

Staff Name	Staff Position	Cert/Non-Cert	FTE	Stipend?	Split Funded?	Additional Funding Source (hold Ctrl for multiple selections)	Description
TBD	Instructional Coach (5 positions)	Certified	1	No	No	A: Title II, A B: Title III, A C: State/Local/General D: Other Federal	Instructional coaches will be placed in each building. At the elementary level, coaches will ensure fidelity to Orton Gillingham to address learning loss in reading. At the secondary level, coaches will use NWEA to determine learning gaps for students and provide strategies for teachers to address these gaps that occurred due to the pandemic (3-years).
TBD	New Parent Educational Liaison	Certified	1	No	No	A: Title II, A B: Title III, A C: State/Local/General D: Other Federal	This position would be responsible for making contact with all new parents in our school district and providing outreach educational services for those future students and their parents from the age of 1 until they enter kindergarten. (3-years).

Account Number	Expenditure Account	Object Codes: 110-140	Object Codes: 211-290	Object Codes: 311-352	Object Codes: 411-499	Object Codes: 510-993	Object Codes: 611-689	Object Codes: 710-748	Object Codes: 810-899	Object Codes: 910	Line Totals
		Salary	Benefits	Purchased Professional and Technical Services	Purchased Property and Utility Services	Other Purchased Services	General Supplies	Property	Other	Transfers	
11000	Instruction - Regular Programs	0	0	0	0	0	0	0	0	0	\$0.00
12000	Instruction - Special Programs	0	0	0	0	0	0	0	0	0	\$0.00
13000	Instruction - Adult/Continuing Ed Programs	0	0	0	0	0	0	0	0	0	\$0.00
14000	Instruction - Summer School Programs	0	0	0	0	0	0	0	0	0	\$0.00
15000	Instruction - Enrichment Programs	0	0	0	0	0	0	0	0	0	\$0.00
16000	Instruction - Remediation Programs	1076190.06	354808.16	0	0	0	0	0	0	0	\$1,430,998.22
	Sub-Total	\$1,335,728.96	\$419,692.74	\$0.00	\$0.00	\$0.00	\$0.00	\$995,328.09	\$0.00	\$0.00	\$2,750,749.19

17000 - 18000	Instruction - Payments to Other Government Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
21000	Support Services-Student	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
22000	Support Services-Instruction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
23000 (23150 or 23290 ONLY)	Support Services-General Admin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
25191	Refund of Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
26000	Operation and Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
27000	Student Transportation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
33000	Community Service Operations	259538.30	64884.58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$324,422.88
40000	Facilities Acquisition and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	995328.09	0	\$995,328.09
60000	Non-Programmed Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
	Sub-Total	\$1,335,728.36	\$419,692.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$995,328.09	\$0.00	\$2,750,749.19

Please provide an explanation as to how you will use the funds that have been allocated on the budget.

Supplies

Property: Technology

Using 0 of 400 characters

Property: Equipment

40000 - This allocation would be used to replace HVAC controls at Crawfordsville High School, replace HVAC units at Hose Elementary School and Willson Early Learning Center, and purchase MERV 13 filters for all buildings in the corporation through 2024 . These measures will improve indoor air quality and reduce virus transmission. Vendor TBD;

Other Purchase Services (Travel, Communications)

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Transfer

Using 0 of 400 characters

Using 0 of 400 characters

Professional Services

Using 0 of 400 characters

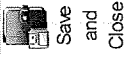


Previous Section



Next Section

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Application Year: 2021

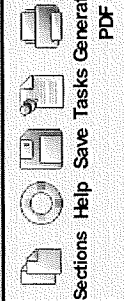
Date Started: 5/24/2021

Specialist: Mitchell Fortune

School Corp: Crawfordsville Community Schools (5855)

Status: Final Approval

Total Allocation: \$4,008,013.54



Learning Loss and Accelerated Learning

Allocation for this program: \$801,602.71

Staffing Budget

Current Positions

Staff Name	Staff Position	Cert/Non-Cert	FTE	Stipend?	Split Funded?	Additional Funding Source (Hold Ctrl for multiple selections)	Description
Starlin Plunkett	Summer Term Administrator	Certified	N/A	Yes	No	A: Title II, A B: Title III, A C: State/Local/General D: Other Federal	Serve as administrator for 6 week summer term session for grades PK-2
Aly	Summer Term Receptionist	Non-Certified	N/A	Yes	No	A: Title II, A B: Title III, A C: State/Local/General D: Other Federal	Summer Term receptionist
Sabrina	Summer Term Nurse	Non-Certified	N/A	Yes	No	A: Title II, A B: Title III, A C: State/Local/General D: Other Federal	Summer Term nurse
TBD	Summer Term Aide (4 positions)	Non-Certified	N/A	Yes	No	A: Title II, A B: Title III, A C: State/Local/General D: Other Federal	Aides for summer term
TBD	Summer Term Transportation Mechanic	Non-Certified	N/A	Yes	No	A: Title II, A B: Title III, A C: State/Local/General D: Other Federal	Bus mechanic for repairs needed during summer term.
TBD	Summer Term Driver (8 positions)	Non-Certified	N/A	Yes	No	A: Title II, A B: Title III, A C: State/Local/General D: Other Federal	Drivers for summer term. We will provide full transportation services to ensure that there are no hurdles for students who need this instruction to overcome learning loss due to COVID-19.
TBD	Summer Term Bus Monitors (8 positions)	Non-Certified	N/A	Yes	No	A: Title II, A B: Title III, A C: State/Local/General D: Other Federal	Monitors for summer term bus routes. We will provide full transportation services to ensure that there are no hurdles for students who need this instruction to overcome learning loss due to COVID-19.
TBD	Instructional Coach	Certified	1	No	No	A: Title II, A B: Title III, A C: State/Local/General D: Other Federal	Instructional coaches will be used at every building in the corporation. At the elementary level, coaches will ensure fidelity in Orton Gillingham instruction to address learning loss in reading. At the secondary level, coaches will identify learning gaps that are present due to lost instructional time due to the pandemic and identify specific strategies to address these deficiencies. (3-years)

33000	Community Service Operations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40000	Facilities Acquisition and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60000	Non-Programmed Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Sub-Total	\$705,787.99	\$95,814.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$601,602.71

Please provide an explanation as to how you will use the funds that have been allocated on the budget.

<u>Supplies</u>	<u>Property: Technology</u>
Using 0 of 400 characters	Using 0 of 400 characters
<u>Property: Equipment</u>	<u>Other Purchase Services (Travel, Communications)</u>
Using 0 of 400 characters	Using 0 of 400 characters
<u>Transfer</u>	<u>Professional Services</u>

Using 0 of 400 characters

Using 0 of 400 characters



Previous Section



Next Section

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Sections **Help** **Save** **Tasks** **Generate** **Total Allocation: \$4,008,013.54**

Save
 Close

Total Program Budget

On this page you will find the overall total program budget for your district.

Account Number	Expenditure Account	Object Codes: 110-140		Object Codes: 211-290		Object Codes: 311-352		Object Codes: 411-499		Object Codes: 510-593		Object Codes: 611-689		Object Codes: 710-748		Object Codes: 810-899		Object Code: 910		Line Totals
		Salary	Benefits	Purchased Professional and Technical Services	Purchased Property and Utility Services	Other Purchased Services	General Supplies	Property	Other	Transfers										
11000	Instruction - Regular Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
12000	Instruction - Special Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
13000	Instruction - Adult/Continuing Ed Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
14000	Instruction - Summer School Programs	258397.05	32344.65	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$290,741.70
15000	Instruction - Enrichment Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
16000	Instruction - Remediation Programs	1076190.06	354808.16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$1,430,998.22
17000 - 18000	Instruction - Payments to Other Government Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
21000	Support Services - Student	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
22000	Support Services - Instruction	175390.87	25650	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$201,040.87
23000 (23150 or 23290 ONLY)	Support Services - General Admin	36796.32	5116.32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$41,912.64
25191	Refund of Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
26000	Operation and Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
27000	Student Transportation	235203.75	32703.75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$267,907.50
33000	Community Service Operations	259538.30	64884.58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$324,422.88
40000	Facilities Acquisition and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	995328.09	0	0	0	0	\$995,328.09
	Sub-Total	\$2,041,516.35	\$515,507.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$995,328.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$995,328.09	\$0.00	\$0.00	\$0.00	\$0.00	\$3,552,351.90



Application Year: 2021

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School Corp: Crawfordsville Community Schools (5855)

Status: Final Approval

Total Allocation: \$4,008,013.54



Application Submission - Final Check

Application Approved

The application is now in the Final Approval status. You will be notified by email at the following address if action is needed.
Notification Address: sbowling@cville.k12.in.us

When an application is complete and has been reviewed, we ask you that you sign it to verify that all the information shown here is correct. This gives you a chance to review the document one last time.

Signing this application requires that you understand the following rules:

Superintendent Signature

- I CERTIFY that the information in this application is, to the best of my knowledge, true. The agency named here has authorized me, as its representative, to file this application and all amendments, and as such action is recorded in the minutes of the agency's meeting date.
- I also have reviewed the assurances and the LEA understands and will comply with all applicable assurances for federal funds.
- The LEA certifies that it will participate in all ESSER III data reporting, monitoring, and evaluation activities as requested or required by the United States Department of Education, the Indiana Department of Education (IDOE), and Indiana Code, which may include specific items related to ESSER III that requires providing a summary of the projects completed and the dollars expended for each, on-site and desktop monitoring conducted by the IDOE, required audits by the state board of accounts, annual reports, and final expenditure reporting for the use of subgrant funds.
- The LEA certifies by submitting this application that neither it nor its principals nor any of its subcontractors are presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded by any federal agency or by any department, agency or political subdivision of the State of Indiana. The term "principal" for purposes of this application means an officer, director, owner, partner, key employee or other person with primary management or supervisory responsibilities, or a person who has a critical influence on or substantive control over the operations of the LEA.
- The LEA certifies that it has verified the state and federal suspension and debarment status for all subcontractors receiving funds under the fund associated with this application and shall be solely responsible for any recoupment, penalties or costs that might arise from use of a suspended or debarred subcontractor. The LEA shall immediately notify the State if any subcontractor becomes debarred or suspended, and shall, at the State's request, take all steps required by the State to terminate its contractual relationship with the subcontractor for work to be performed and supported by funding from the application.
- The School Corporation/Charter School certifies that it is currently registered in the System of Award Management (SAM) (<https://www.sam.gov>) database.
- The LEA certifies that it is in compliance with Title IX section 9524, and that it has no policy that prevents, or otherwise denies participation in, constitutionally protected prayer in elementary and secondary public schools as set forth in the USDOE Guidance on Constitutionally Protected Prayer in Public Elementary and Secondary Schools, dated February 7, 2003. See http://www2.ed.gov/policy/gen/guid/religionandschools/prayer_guidance.html.
- The LEA certifies that it has received a single audit or program specific audit (2 CFR 200.501) if it has expended \$750,000 in federal funds within the preceding federal fiscal year.

- To the extent that the LEA charges pre-award costs to the ESSER III Fund, the LEA will only use funds for allowable costs incurred on or after March 13, 2020.
- The LEA certifies it will use ESSER III funds for activities allowable under Section 2001 of the American Rescue Plan Act (ARP). The Secretary may require additional reporting in the future, which may include: the methodology LEAs will use to provide services or assistance to students and staff, the uses of funds by the LEAs or other entities and demonstration of their compliance with Section 2001 such as any use of funds addressing the digital divide, including securing access to home-based connectivity and remote-use devices, related issues in supporting remote learning for all students, including disadvantaged populations, improvements related to infection disease risks and other health hazards, and academic remediation efforts.
- The LEA will, to the greatest extent practicable, continue to compensate its employees and contractors during the period of any disruptions or closures related to COVID-19. In addition, each entity that accepts funds will continue to pay employees and contractors to the greatest extent practicable based on the unique financial circumstances of the entity. ARP ESSER III funds generally will not be used for bonuses, merit pay, or similar expenditures, unless related to disruptions or closures resulting from COVID-19.
- The LEA will post a plan to return to in-person instruction that included public comment on its public website within thirty (30) days of receipt of ESSER III funds. [Section 2001(i)]
- The LEA will reserve not less than 20% of its total ESSER III allocation for activities that address learning loss, including academic and social-emotional supports for students, including those student groups disproportionately impacted by the COVID-19 pandemic. [Section 2001(e)(1)]
- The LEA assures it will seek meaningful consultation of stakeholder groups including, but not limited to, students, staff, parents, and community partners in development of this application.

Name: Scott Bowling

Email: