

Churchville-Chili CSD

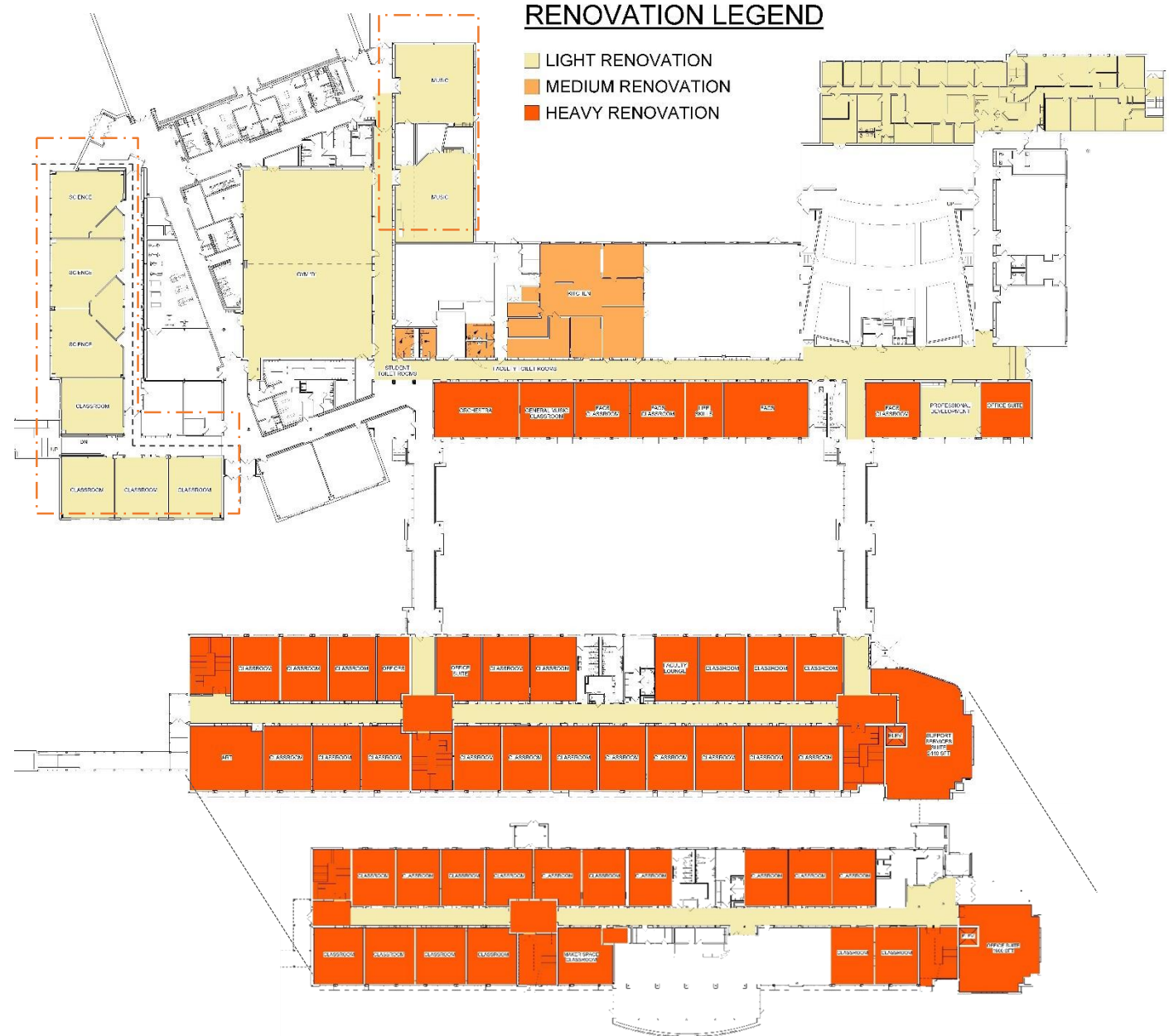


Proposed Phase VI Project



Middle School North – \$29,883,750

- Classroom Renovations
- Office Renovations
- Toilet Room Renovations
- Stairwell Reconstruction
- Corridor Renovations
- Gym Renovations
- Kitchen Renovations
- HVAC Improvements
(classrooms, district offices,
kitchen and cafeteria)
- New Elevator and Shaft
- Classroom Finish Upgrades



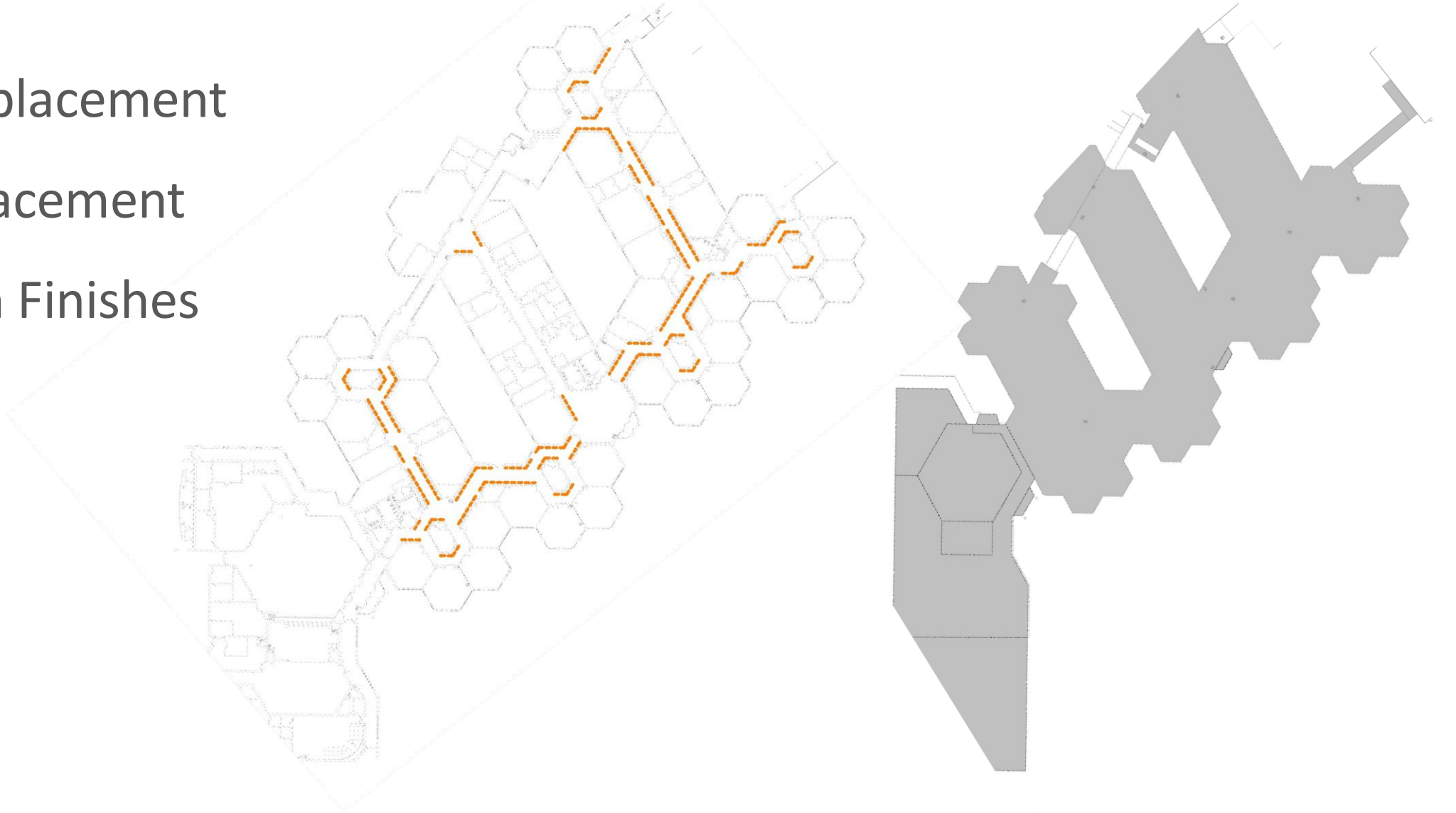
Middle School North Site Plan - \$880,386

- Bus Loop Pavement Replacement
- New Concrete Sidewalk
- Waterline Replacement
- (4) Electric Car Charging Stations



Middle School South/Senior High School - \$5,607,638

- Locker Replacement
- Roof Replacement
- Classroom Finishes



Middle School South/Senior High School Site Plan - \$8,492,640

- Additional Access Drive to Buffalo Road – SHS
- 10 Tennis Courts
- One synthetic baseball/multipurpose field
- One synthetic softball field



Transportation Facility - \$3,276,000

- Provide infrastructure for electric bus charging stations and repave lot
- Interior Renovations



Potential Future Development

(not included in this project)

- Road Extension
- Additional Athletic Fields
- Building and Grounds Building and Storage
- Building Additions (pending enrollment needs)
- New School Building (pending enrollment needs)



Summary of Total Project Estimate

Construction Budget

| | |
|--|--------------|
| • Middle School North | \$30,764,136 |
| • Middle School South/Senior High School | \$14,100,278 |
| • Transportation Building | \$3,276,000 |

| | |
|------------------------------|--------------|
| Subtotal Construction Budget | \$48,140,414 |
|------------------------------|--------------|

| | |
|--------------------------|-------------|
| Construction Contingency | \$3,369,829 |
|--------------------------|-------------|

| | |
|-------------------|--------------|
| Incidental Budget | \$11,332,254 |
|-------------------|--------------|

| | |
|------------------------------|-------------|
| Capitalized Interest / DASNY | \$3,887,503 |
|------------------------------|-------------|

| | |
|----------------------|--------------|
| Total Project Budget | \$66,730,000 |
|----------------------|--------------|



Summary of Total Project Estimate: No Local Share

Phase VI Financing

| | |
|---|----------------|
| • Project Estimate | \$66,730,000 |
| • Capital Reserve | (\$18,662,395) |
| • Federal Funds/Current Available Funds | (\$947,605) |
| • Borrowed Funds | \$47,120,000 |



Project Schedule

- BOE Resolution for Community Referendum – November 9, 2021
- Community Vote – January 11, 2022
- Begin Design – February 2022
- Submit Construction Documents to SED – January 2023
- Begin Construction – July 2023
- Construction Substantial Completion – January 2026



Voter Qualifications

In order to vote you must be:

- A United States citizen.
- At least 18 years of age.
- A resident of the Churchville-Chili Central School District for at least 30 days prior to the vote.



**Please Vote
Noon-9 p.m.
Tuesday, January 11, 2022
MSN Door 31**



Thank you!