

Pursuant to IC 20-40-18-6, the School Town of Munster plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **Monday, October 10, 2022**

	<b>Project Description*</b>	<b>Estimated Start Date</b>	<b>Estimated End Date</b>	<b>Estimated Project Cost</b>
1	Mill, resurface, & seal parking lots at High School, Bus Barn, and Frank Hammond	2023	2024	\$300,000
2	Sidewalks Fixed District Wide	2023	2024	\$100,000
3	Gym & Wood Floor Maintenance	2024	2026	\$45,000
4	Removal of Abandoned In Place Infrastructure	2023	2025	\$50,000
5	District Wide Technology Infrastructure	2023	2024	\$2,000,000
6	Upgrade High School & Middle School Bleachers	2023	2024	\$300,000
7	MHS HVAC and Classroom Renovations	2023	2024	\$4,300,000
8	Painting and Flooring Projects District Wide	2023	2024	\$900,000
9	MHS Media Center Renovations	2023	2024	\$3,600,000
10	HS Drainage Resolution	2023	2024	\$400,000
11	FHH Parking Lot and Fence Improvements	2023	2024	\$300,000
12	District Wide Lighting	2023	2025	\$700,000
13	MHS Fire Alarm System Replacement	2024	2026	\$500,000
14	Security Upgrades District Wide	2023	2025	\$700,000
15	MHS Theatre Upgrades	2023	2025	\$350,000
16	Remaining Boring/Fiber District Wide	2023	2025	\$150,000
17	MHS Athletic LED Lighting	2023	2025	\$250,000
18	FH Hammond Office Upgrades	2023	2025	\$450,000
19				
20				
21				
22				
23				
24				
25				

Note: Project

Pursuant to IC 20-40-18-6, the **School Town of Munster** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

**Monday, October 10, 2022**

	<b>Asset Description*</b>	<b>Acquisition Amount</b>
1	Floor cleaning machines	\$32,000
2	District Wide Furniture	\$600,000
3	Promethean Boards	\$300,000
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		