

Pursuant to IC 20-40-18-6, the **School Town of Munster** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

Monday, October 26, 2020

	Asset Description*	Acquisition Amount
1	Floor cleaning machines	\$50,000
2	Snow plow machines/equipment	\$75,000
3	Generators District	\$200,000
4	Professional Development Vehicle	\$40,000
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Pursuant to IC 20-40-18-6, the School Town of Munster plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **Monday, October 26, 2020**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Mill, resurface, & seal parking lots at High School, Middle School, Eads, Elliott, Bus Barn, Frank Hammond, & Administration Building	2021	2023	\$500,000
2	Sidewalks fixed district wide	2021	2023	\$100,000
3	Outside track	2021	2023	\$25,000
4	High School Stage Curtain	2021	2023	\$100,000
5	Outside tower for Athletic field	2021	2023	\$15,000
6	Upgrade High School & Middle School Bleachers	2021	2023	\$300,000
7	Heating and Air Conditioning Systems	2021	2023	\$400,000
8	District Wide Electric	2021	2023	\$500,000
9	Gym & Wood Floor Maintenance	2021	2023	\$45,000
10	Furniture, technology, classroom, & building upgrade/renovations	2021	2023	\$115,000
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking