### Key Activities

Construction has begun at the North Hills Middle School campus. Site surveys are completed, underground pipes have been inspected, temporary fencing has been placed, asbestos abatement is underway, and selective demolition has begun.

Among some of the features planned for both North Hills and South Hills Middle Schools include:

- Front vestibule areas to ensure safe and secure entry into the buildings
- Re-designed parking lots and drives to facilitate bus and car movement
- Remodeled gymnasiaums and new performing arts spaces; new STEAM spaces; expanded athletic facilities; the addition of many common spaces for collaborative learning
- New and improved technology infrastructure; multiple outdoor classroom spaces at each middle school; and media centers serving as a central hub of the buildings.
- Special education will be prioritized in the designs of the two middle schools. Special education classrooms will be centrally located in the buildings, allowing students to gain easier access to all classrooms.

### BHS 2020 Bond Program Budget: $200,155,000

- **Series I:** $94,045,061 (sold in October 2020) / **Series II:** $106,109,939 (anticipated in 2023)

### FUNDING ALLOCATION:

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### Projected Commitments to Date (Series I)

- Projected Commitments ($13.2M)
- Projected Budget ($94M)

### Budget Breakdown (Series I)

- Professional ($11.7M)
- Construction ($72.6M)
- Furniture ($3.6M)
- Technology ($6.1M)
Attendance and Boundary Study Update

Goals and Objectives

By fall of 2023, there will still be four elementary schools, and all will serve grades Kindergarten through 5, and the two middle schools, named “North Hills” and “South Hills,” will serve students in grades 6 through 8. The North Hills campus will be located where Lahser High School once stood, and the South Hills campus will stand at the current Bloomfield Hills Middle School.

Fall 2021

• Committee makes recommendation to the Board on minor attendance boundary changes – implement Fall 2023

Fall 2023

• New attendance boundaries implemented
• New Configuration
  » Two 6th – 8th grade middle schools
  » K-5 Elementary schools at East Hills, West Hills, Conant and Way
  » Preschools at Fox Hills & Conant
**BHS 2020 Bond Program Budget: $200,155,000**
- **Series I:** $94,045,061 (sold in October 2020) / **Series II:** $106,109,939 (anticipated in 2023)

### Funding Allocation:

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**SERIES II (anticipated sale 2023)**
- 106,110,000

**2020 BOND PROGRAM BUDGET**
- 200,155,000

### Key Activities

- Construction has begun at the North Hills Middle School campus. Site surveys are completed, underground pipes have been inspected, temporary fencing has been placed, asbestos abatement is underway, and selective demolition has begun. Bids for site work and foundation were recently received with the remaining bids received in June 2021.
- Among some of the features planned for both North Hills and South Hills Middle Schools include:
  - Front vestibule areas to ensure safe and secure entry into the buildings
  - Re-designed parking lots and drives to facilitate bus and car movement
  - Remodeled gymnasiums and new performing arts spaces; new STEAM spaces; expanded athletic facilities; the addition of many common spaces for collaborative learning
  - New and improved technology infrastructure; multiple outdoor classroom spaces at each middle school; and media centers serving as a central hub of the buildings.
  - Special education will be prioritized in the designs of the two middle schools. Special education classrooms will be centrally located in the buildings, allowing students to gain easier access to all classrooms.
Goals and Objectives
By fall of 2023, there will still be four elementary schools, and all will serve grades Kindergarten through 5, and the two middle schools, named “North Hills” and “South Hills,” that will serve students in grades 6 through 8. The North Hills campus will be located where Lahser High School once stood, and the South Hills campus will stand at the current Bloomfield Hills Middle School.

Fall 2021
• Committee makes recommendation to the Board on minor attendance boundary changes – implement Fall 2023

Fall 2023
• New attendance boundaries implemented
• New Configuration
  » Two 6th – 8th grade Middle Schools
    o North Hills (Lahser site)
    o South Hills (current BHMS site)
  » Four K-5 Elementary Schools
    o East Hills, West Hills, Conant & Way
  » Two Preschool Facilities
BHS 2020 Bond Program Budget: $200,155,000

- Series I: $94,045,000 (sold in October 2020)
- Series II: $106,110,000 (anticipated in 2023)

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### Key Activities

Construction has begun at the North Hills Middle School campus. Bids for South Hills Middle School campus will be received in late June 2021. Groundbreaking scheduled for South Hills in July 2021.

Among some of the features planned for both North Hills and South Hills Middle Schools include:

- Front vestibule areas to ensure safe and secure entry into the buildings
- Re-designed parking lots and drives to facilitate bus and car movement
- Remodeled gymnasiums and new performing arts spaces; new STEAM spaces; expanded athletic facilities; the addition of many common spaces for collaborative learning
- New and improved technology infrastructure; multiple outdoor classroom spaces at each middle school; and media centers serving as a central hub of the buildings.
- Special education will be prioritized in the designs of the two middle schools. Special education classrooms will be centrally located in the buildings, allowing students to gain easier access to all classrooms.
### Attendance and Boundary Study Update

#### Goals and Objectives
By fall of 2023, there will still be four elementary schools, and all will serve grades Kindergarten through 5, and the two middle schools, tentatively named “North Hills” and “South Hills,” that will serve students in grades 6 through 8. The North Hills campus will be located where Lahser High School once stood. The current Bloomfield Hills Middle School will become the South Hills campus.

#### Spring 2021
- Committee meets to review guiding principles, garner feedback from various groups (i.e. PTO, community members, etc.) and review impact to various options.

#### Fall 2021
- Committee makes recommendation to the Board on minor attendance boundary changes – implement Fall 2023

#### Fall 2023
- New attendance boundaries implemented
- New Configuration
  - Two 6th - 8th grade Middle Schools
    - North Hills (Lahser site)
    - South Hills (current BHMS site)
  - Four K-5 Elementary Schools
    - East Hills, West Hills, Conant & Way
  - Two Preschool Facilities
Bloomfield Hills Schools 2020 Bond Program | July 2021 Dashboard Report

BHS 2020 Bond Program Budget: $200,155,000
- Series I: $94,045,000 (sold in October 2020)
- Series II: $106,110,000 (anticipated in 2023)

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SERIES I TOTALS TO DATE: $94,045,000

SERIES II (anticipated sale 2023): $106,110,000

2020 BOND PROGRAM BUDGET: $200,155,000

Key Activities

Construction has begun at the North Hills Middle School campus. Bids for South Hills Middle School campus were received in mid-June 2021. Groundbreaking scheduled for South Hills on July 29, 2021.

Among some of the features planned for both North Hills and South Hills Middle Schools include:

- Front vestibule areas to ensure safe and secure entry into the buildings
- Re-designed parking lots and drives to facilitate bus and car movement
- Remodeled gymnasiums and new performing arts spaces; new STEAM spaces; expanded athletic facilities; the addition of many common spaces for collaborative learning
- New and improved technology infrastructure; multiple outdoor classroom spaces at each middle school; and media centers serving as a central hub of the buildings.
- Special education will be prioritized in the designs of the two middle schools. Special education classrooms will be centrally located in the buildings, allowing students to gain easier access to all classrooms.

Note - Numbers and dates on this report are subject to change
Updated Construction Progress – North Hills Middle School

Goals and Objectives
By fall of 2023, there will still be four elementary schools, and all will serve grades Kindergarten through 5, and the two middle schools, tentatively named “North Hills” and “South Hills,” that will serve students in grades 6 through 8. The North Hills campus will be located where Lahser High School once stood. The current Bloomfield Hills Middle School will become the South Hills campus.

Spring 2021
• Committee meets to review guiding principles, garner feedback from various groups (i.e. PTO, community members, etc.) and review impact to various options.

Fall 2021
• Committee makes recommendation to the Board on minor attendance boundary changes – implement Fall 2023

Fall 2023
• New attendance boundaries implemented
• New Configuration
  » Two 6th – 8th grade Middle Schools
    o North Hills (Lahser site)
    o South Hills (current BHMS site)
  » Four K-5 Elementary Schools
    o East Hills, West Hills, Conant & Way
  » Two Preschool Facilities

Attendance and Boundary Study Update
Key Activities

Construction has begun at the North Hills and South Hills Middle School campuses. Among some of the features planned for both North Hills and South Hills Middle Schools include:

- Front vestibule areas to ensure safe and secure entry into the buildings
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By fall of 2023, there will still be four elementary schools, and all will serve grades Kindergarten through 5, and the two middle schools, tentatively named “North Hills” and “South Hills,” that will serve students in grades 6 through 8. The North Hills campus will be located where Lahser High School once stood. The current Bloomfield Hills Middle School will become the South Hills campus.

Spring 2021

• Committee meets to review guiding principles, garner feedback from various groups (i.e. PTO, community members, etc.) and review impact to various options,

Fall 2021

• BHS Administration makes recommendation to the Board on attendance boundary changes – implement Fall 2023

Fall 2023

• New attendance boundaries implemented
• New Configuration
  » Two 6th – 8th grade Middle Schools
    o North Hills (Lahser site)
    o South Hills (current BHMS site)
  » Four K-5 Elementary Schools
    o Conant, East Hills, Way, and West Hills
    o Two Preschool Facilities
Bloomfield Hills Schools 2020 Bond Program | September 2021 Dashboard Report

BHS 2020 Bond Program Budget: $200,155,000

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<th>Estimate At Completion</th>
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Projected Commitments to Date (Series I)
- Projected Budget ($94M)
- Commitments To Date ($79.5M)

Key Activities
- Construction is well underway at the North Hills and South Hills Middle School campuses. Among some of the features planned for both North Hills and South Hills Middle Schools include:
  - Front vestibule areas to ensure safe and secure entry into the buildings
  - Re-designed parking lots and drives to facilitate bus and car movement
  - Remodeled gymnasiums and new performing arts spaces; new STEAM spaces;
  - Expanded athletic facilities; the addition of many common spaces for collaborative learning
  - New and improved technology infrastructure; multiple outdoor classroom spaces at each middle school; and media centers serving as a central hub of the buildings.
  - Special education will be prioritized in the designs of the two middle schools. Special education classrooms will be centrally located in the buildings, allowing students to gain easier access to all classrooms.

Budget Breakdown (Series I)
- Professional ($11.7M)
- Construction ($72.6M)
- Furniture ($3.6M)
- Technology ($6.1M)

Series I - Project Schedule

Bid Package No. 3 – North Hills Middle Schools
- Design Phase
- Estimate Phase
- Bid Phase
- FFLA Review
- Board of Education Award
- Procurement Phase
- Construction Phase
- Owner Move-In

Bid Package No. 4 – South Hills Middle Schools
- Design Phase
- Estimate Phase
- Bid Phase
- FFLA Review
- Board of Education Award
- Procurement Phase
- Construction Phase (Additions)
- Construction Phase (Classroom Renovations)
- Construction Phase (Collaboration Areas)
- Owner Move-In

Bid Package No. 5 & 6 – Conant, East Hills, Way, and West Hills Elementary Schools
- Design Phase
- Estimate Phase
- Bid Phase
- Board Finance Review (Committee of the Whole)
- Board of Education Award
- Procurement Phase
- Construction Phase (Additions)
- Construction Phase (Classroom Renovations)
- Construction Phase (Collaboration Areas)
- Owner Move-In

Note - Numbers and dates on this report are subject to change
Updated Construction Progress – North Hills and South Hills Middle Schools

Attendance and Boundary Study Update

Goals and Objectives
By fall of 2023, there will still be four elementary schools, and all will serve grades Kindergarten through 5, and the two middle schools, tentatively named “North Hills” and “South Hills,” that will serve students in grades 6 through 8. The North Hills campus will be located where Lahser High School once stood. The current Bloomfield Hills Middle School will become the South Hills campus.

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Fall 2021
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Fall 2023
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• New Configuration
  » Two 6th – 8th grade Middle Schools
    o North Hills (Lahser site)
    o South Hills (current BHMS site)
  » Four K-5 Elementary Schools
    o Conant, East Hills, Way, and West Hills
    o Two Preschool Facilities
Bloomfield Hills Schools 2020 Bond Program | October 2021 Dashboard Report

BHS 2020 Bond Program Budget: $200,155,000

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Series I: $94,045,000 (sold in October 2020)
Series II: $106,110,000 (anticipated in 2023)

**Projected Commitments to Date (Series I)**

- **Projected Budget ($94M)**
- **Commitments To Date ($79.5M)**

**Budget Breakdown (Series I)**

- Professional ($11.7M)
- Construction ($72.6M)
- Furniture ($3.6M)
- Technology ($6.1M)

**Series I - Project Schedule**

- Bid Package No. 3 – North Hills Middle Schools
  - Design Phase
  - Estimate Phase
  - Bid Phase
  - FF&L Review
  - Board of Education Award
  - Procurement Phase
  - Construction Phase
  - Owner Move-In

- Bid Package No. 4 – South Hills Middle Schools
  - Design Phase
  - Estimate Phase
  - Bid Phase
  - FF&L Review
  - Board of Education Award
  - Procurement Phase
  - Construction Phase (Additions)
  - Construction Phase (Classroom Renovations)
  - Construction Phase (Collaboration Areas)
  - Owner Move-In

- Bid Package No. 5 & 6 – Conant, East Hills, Way, and West Hills Elementary Schools
  - Design Phase
  - Estimate Phase
  - Bid Phase
  - FF&L Review
  - Board of Education Award
  - Procurement Phase
  - Construction Phase (Additions)
  - Construction Phase (Classroom Renovations)
  - Construction Phase (Collaboration Areas)
  - Owner Move-In

**Key Activities**

Construction is well underway at the North Hills and South Hills Middle School campuses. Among some of the features planned for both North Hills and South Hills Middle Schools include:

- Front vestibule areas to ensure safe and secure entry into the buildings
- Re-designed parking lots and drives to facilitate bus and car movement
- Remodeled gymnasiums and new performing arts spaces; new STEAM spaces;
- Expanded athletic facilities; the addition of many common spaces for collaborative learning

- New and improved technology infrastructure; multiple outdoor classroom spaces at each middle school; and media centers serving as a central hub of the buildings.
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Note - Numbers and dates on this report are subject to change
Goals and Objectives
By fall of 2023, there will still be four elementary schools, and all will serve grades Kindergarten through 5, and the two middle schools, tentatively named “North Hills” and “South Hills,” that will serve students in grades 6 through 8. The North Hills campus will be located where Lahser High School once stood. The current Bloomfield Hills Middle School will become the South Hills campus.

Spring 2021
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Fall 2023
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• New Configuration
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    o North Hills (Lahser site)
    o South Hills (current BHMS site)
  » Four K-5 Elementary Schools
    o Conant, East Hills, Way, and West Hills
    o Two Preschool Facilities
**BHS 2020 Bond Program Budget: $200,155,000**

### FUNDING ALLOCATION

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**Series II (Anticipated Sale 2023)**

**BHS 2020 Bond Program Budget: $200,155,000**

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<tr>
<td>Technology ($6.1M)</td>
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**Projected Commitments to Date (Series I)**

- **Projected Budget ($94M)**
  - Commitments To Date ($79.5M)

**Budget Breakdown (Series I)**

- Professional ($11.7M)
- Construction ($72.6M)
- Furniture ($3.6M)
- Technology ($6.1M)

**Series I - Project Schedule**

- Bid Package No. 3 – North Hills Middle Schools
  - Design Phase
  - Estimate Phase
  - Bid Phase
  - FFLA Review
  - Board of Education Award
  - Procurement Phase
  - Construction Phase
  - Owner Move-In

- Bid Package No. 4 – South Hills Middle Schools
  - Design Phase
  - Estimate Phase
  - Bid Phase
  - FFLA Review
  - Board of Education Award
  - Procurement Phase
  - Construction Phase
  - Owner Move-In

**Series II: $106,110,000 (anticipated in 2023)**

**Commitments thru 9/30/21**

- Bid Package No. 5 & 6 – Conant, East Hills, Way, and West Hills Elementary Schools
  - Design Phase
  - Estimate Phase
  - Bid Phase
  - FFLA Review
  - Board of Education Award
  - Procurement Phase
  - Construction Phase
  - Owner Move-In

**Key Activities**

Construction is well underway at the North Hills and South Hills Middle School campuses. Among some of the features planned for both North Hills and South Hills Middle Schools include:

- Front vestibule areas to ensure safe and secure entry into the buildings
- Re-designed parking lots and drives to facilitate bus and car movement
- Remodeled gymnasiums and new performing arts spaces; new STEAM spaces;
- Expanded athletic facilities; the addition of many common spaces for collaborative learning
- New and improved technology infrastructure; multiple outdoor classroom spaces at each middle school; and media centers serving as a central hub of the buildings.
- Special education will be prioritized in the designs of the two middle schools. Special education classrooms will be centrally located in the buildings, allowing students to gain easier access to all classrooms.
Updated Construction Progress – North Hills and South Hills Middle Schools

Goals and Objectives
By fall of 2023, there will still be four (4) elementary schools, and will serve grades Kindergarten through 5, and the two (2) middle schools, named “North Hills” and “South Hills,” that will serve students in grades 6 through 8. The North Hills campus is located where Lahser High School once stood. The current Bloomfield Hills Middle School will become the South Hills campus. Preschool classrooms will be located at Conant and Eastover.

Spring 2021
• Committee meet to review guiding principles, garner feedback from various groups (i.e. PTO, community members, etc.) and review impact to various options

Fall 2021
• BHS Administration made recommendation to the Board on attendance boundary changes for implementation by fall 2023

Early 2022
• BHS Administration to meet with principals, teachers, parents, and community members to review attendance boundary changes for implementation by fall 2023

Fall 2023
• New attendance boundaries implemented
• New Configuration
  » Two (2) 6th – 8th grade Middle Schools
    o North Hills (Lahser site)
    o South Hills (current BHMS site)
  » Four (4) K-5 Elementary Schools
    o Conant, East Hills, Way, and West Hills
    o Two Preschool Facilities
Bloomfield Hills Schools 2020 Bond Program | December 2021 Dashboard Report

BHS 2020 Bond Program Budget: $200,155,000

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<th>Commitments to Date</th>
<th>Forecasted Commitments</th>
<th>Estimate At Completion</th>
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Series I: $94,045,000 (sold in October 2020)
Series II: $106,110,000 (anticipated in 2023)

Projected Commitments to Date (Series I)
- Projected Budget ($94M)
- Commitments To Date ($79.5M)

Budget Breakdown (Series I)
- Professional ($11.7M)
- Construction ($72.6M)
- Furniture ($3.6M)
- Technology ($6.1M)

Key Activities
- Construction is well underway at the North Hills and South Hills Middle School campuses.
- Bidding for the Conant and Way Elementary Schools Building Additions were approved by the Board of Education.
- Design Process for Interior Renovations at Conant, East Hills, Way, and West Hills Elementary are in process.
- Design Process for Furniture Pilot Program is nearing completion. Proposed scope to be presented in early 2022.

Note - Numbers and dates on this report are subject to change.
Updated Construction Progress – North Hills and South Hills Middle Schools

Attendance and Boundary Study Update

Goals and Objectives
By fall of 2023, there will still be four (4) elementary schools, and will serve grades Kindergarten through 5, and the two (2) middle schools, named “North Hills” and “South Hills,” that will serve students in grades 6 through 8. The North Hills campus is located on the Lahser site. The current Bloomfield Hills Middle School will become the South Hills campus. Preschool classrooms will be located at Conant and Eastover.

Spring 2021 - COMPLETED
• Committee meet to review guiding principles, garner feedback from various groups (i.e. PTO, community members, etc.) and review impact to various options

Fall 2021 - COMPLETED
• BHS Administration made recommendation to the Board on attendance boundary changes for implementation by fall 2023

Early 2022 – IN PROCESS
• BHS Administration to meet with principals, teachers, parents, and community members to review attendance boundary changes for implementation by fall 2023

Fall 2023 (New configuration implemented)
• Two (2) 6th – 8th grade Middle Schools
  • North Hills (Lahser site)
  • South Hills (current BHMS site)
• Four (4) K-5 Elementary Schools
  • Conant Elementary
  • Eastover Elementary (current East Hills MS site)
  • Lone Pine Elementary (current West Hills MS site)
  • Way Elementary
• Two Preschool Facilities
  • Bloomin’ Preschool (at Conant Elementary)
  • Bloomin’ Preschool (at former Eastover Elementary)