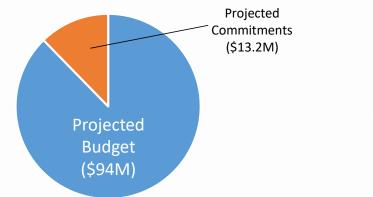
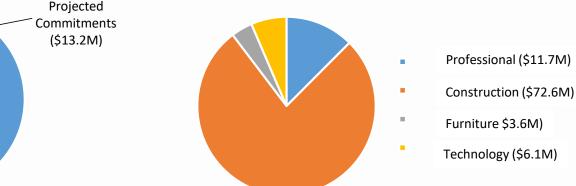
Series I: \$94,045,061 (sold in October 2020) / Series II: \$106,109,939 (anticipated in 2023)

FUNDING ALLOCATION:	Projected Budget	Projected Commitments	Forecasted Commitments	Estimate At Completion
Construction	72,610,000	11,400,000	61,210,000	72,610,000
Furniture, Fixtures, Equipment	3,645,000	-	3,645,000	3,645,000
Technology	6,061,000	-	6,061,000	6,061,000
Professional Costs	11,729,000	1,800,000	9,929,000	11,729,000
SERIES I TOTALS TO DATE:	94,045,000	13,200,000	80,845,000	94,045,000
SERIES II (anticipated sale 2023)	106,110,000	-	-	106,110,000
2020 BOND PRGORAM BUDGET	200,155,000	-	-	200,155,000

Projected Commitments to Date (Series I)



Budget Breakdown (Series I)



Series I - Project Schedule

Design Phase	
Bid Phase	
FFLA Review	
Board of Education Award	
Procurement Phase	
Construction Phase	
d Package No. 2 - Middle School North	
Design Phase	
Estimate Phase	
Bid Phase	
FFLA Review	
Board of Education Award	
Procurement Phase	
Construction Phase	
Owner Move-In	
id Package No. 3 - Middle School South	1
Design Phase	
Estimate Phase	
Bid Phase	
FFLA Review	
Board of Education Award	
Procurement Phase	
Construction Phase (Additions)	
Construction Phase (Classroom Renova	
Construction Phase (Collaboration Are	as)

On Schedule

Key Activities

Schools

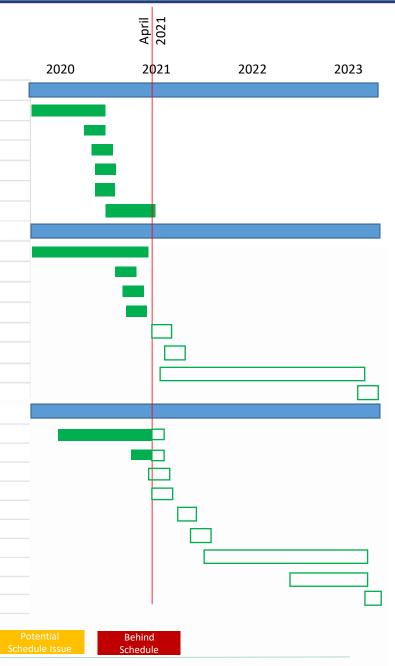
Construction has begun at the North Hills Middle School campus. Site surveys are completed, underground pipes have been inspected, temporary fencing has been placed, asbestos abatement is underway, and selective demolition has begun.

Among some of the features planned for both North Hills and South Hills Middle Schools include:

- Front vestibule areas to ensure safe and secure entry into the buildings
- Re-designed parking lots and drives to facilitate bus and car movement ٠

- ٠ athletic facilities; the addition of many common spaces for collaborative learning
- middle school; and media centers serving as a central hub of the buildings.
- Special education will be prioritized in the designs of the two middle schools. Special easier access to all classrooms.





Remodeled gymnasiums and new performing arts spaces; new STEAM spaces; expanded

New and improved technology infrastructure; multiple outdoor classroom spaces at each

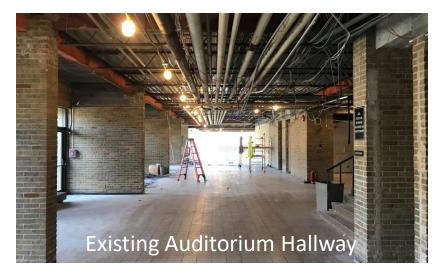
education classrooms will be centrally located in the buildings, allowing students to gain



Progress Photos - North Hills Middle School













Attendance and Boundary Study Update

Goals and Objectives

By fall of 2023, there will still be four elementary schools, and all will serve grades Kindergarten through 5, and the two middle schools, named "North Hills" and "South Hills," will serve students in grades 6 through 8. The North Hills campus will be located where Lahser High School once stood, and the South Hills campus will stand at the current Bloomfield Hills Middle School.

Fall 2021

implement Fall 2023

Fall 2023

- New Configuration

 - Hills, Conant and Way



• Committee makes recommendation to the Board on minor attendance boundary changes -

• New attendance boundaries implemented

»Two 6th – 8th grade middle schools

»K-5 Elementary schools at East Hills, West

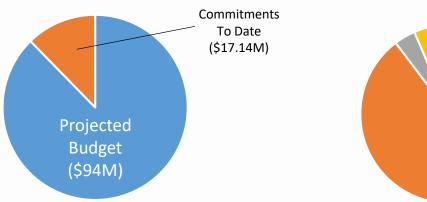
»Preschools at Fox Hills & Conant



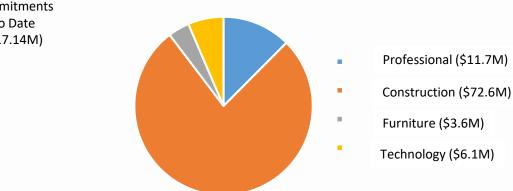
Series I: \$94,045,061 (sold in October 2020) / Series II: \$106,109,939 (anticipated in 2023)

FUNDING ALLOCATION:	Projected Budget	Commitments to Date	Forecasted Commitments	Estimate At Completion
Construction	72,610,000	11,465,400	61,144,600	72,610,000
Furniture, Fixtures, Equipment	3,645,000	-	3,645,000	3,645,000
Technology	6,061,000	612,500	5,448,500	6,061,000
Professional Costs	11,729,000	5,058,200	6,670,800	11,729,000
SERIES I TOTALS TO DATE:	94,045,000	17,136,100	76,908,900	94,045,000
SERIES II (anticipated sale 2023)	106,110,000	-	-	106,110,000
2020 BOND PROGRAM BUDGET	200,155,000	-	-	200,155,000

Projected Commitments to Date (Series I)



Budget Breakdown (Series I)



Series I - Project Schedule

Design Dises
Design Phase
Bid Phase
FFLA Review
Board of Education Award
Procurement Phase
Construction Phase
d Package No. 2 - Middle School North
Design Phase
Estimate Phase
Bid Phase
FFLA Review
Board of Education Award
Procurement Phase
Construction Phase
Owner Move-In
id Package No. 3 - Middle School South
Design Phase
Estimate Phase
Bid Phase
FFLA Review
Board of Education Award
Procurement Phase
Construction Phase (Additions)
Construction Phase (Classroom Renovations
Construction Phase (Collaboration Areas)
Owner Move-In

On Schedule

Key Activities

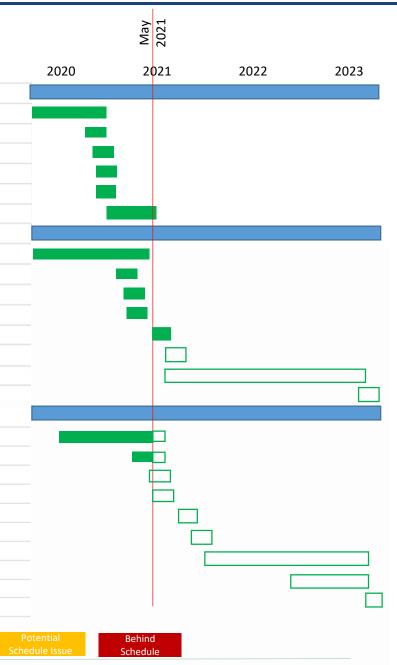
Construction has begun at the North Hills Middle School campus. Site surveys are completed, underground pipes have been inspected, temporary fencing has been placed, asbestos abatement is underway, and selective demolition has begun. Bids for site work and foundation were recently received with the remaining bids received in June 2021

Among some of the features planned for both North Hills and South Hills Middle Schools include:

- Front vestibule areas to ensure safe and secure entry into the buildings
- Re-designed parking lots and drives to facilitate bus and car movement Note - Numbers and dates on this report are subject to change

- •
- middle school; and media centers serving as a central hub of the buildings.
- easier access to all classrooms.





Remodeled gymnasiums and new performing arts spaces; new STEAM spaces; expanded athletic facilities; the addition of many common spaces for collaborative learning

New and improved technology infrastructure; multiple outdoor classroom spaces at each

Special education will be prioritized in the designs of the two middle schools. Special education classrooms will be centrally located in the buildings, allowing students to gain





Proposed Renderings- North Hills Middle School





Attendance and Boundary Study Update

Goals and Objectives

By fall of 2023, there will still be four elementary schools, and all will serve grades Kindergarten through 5, and the two middle schools, named "North Hills" and "South Hills," that will serve students in grades 6 through 8. The North Hills campus will be located where Lahser High School once stood, and the South Hills campus will stand at the current Bloomfield Hills Middle School.

Fall 2021

implement Fall 2023

Fall 2023

- New Configuration



 Committee makes recommendation to the Board on minor attendance boundary changes -

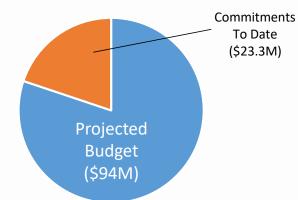
 New attendance boundaries implemented » Two 6th – 8th grade Middle Schools • North Hills (Lahser site) South Hills (current BHMS site) » Four K-5 Elementary Schools East Hills, West Hills, Conant & Way » Two Preschool Facilities



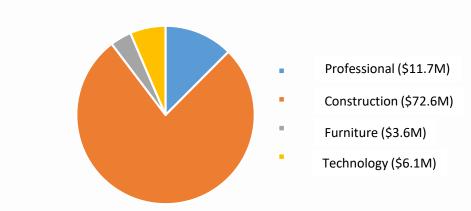
- Series I: \$94,045,000 (sold in October 2020)
- Series II: \$106,110,000 (anticipated in 2023)

FUNDING ALLOCATION:	Projected Budget	Commitments to Date	Forecasted Commitments	Estimate At Completion			
Construction	72,610,000	11,600,000	61,010,000	72,610,000			
Furniture, Fixtures, Equipment	3,645,000	-	3,645,000	3,645,000			
Technology	6,061,000	1,300,000	4,761,000	6,061,000			
Professional Costs	11,729,000	10,400,000	1,329,000	11,729,000			
SERIES I TOTALS TO DATE:	94,045,000	23,300,000	70,745,000	94,045,000			
SERIES II (anticipated sale 2023)	106,110,000	-	-	106,110,000			
2020 BOND PROGRAM BUDGET	200,155,000	-	-	200,155,000			

Projected Commitments to Date (Series I)



Budget Breakdown (Series I)



Series I - Project Schedule

Design Phase	
Bid Phase	
FFLA Review	
Board of Education Award	
Procurement Phase	
Construction Phase	
d Package No. 2 - Middle School North	
Design Phase	
Estimate Phase	
Bid Phase	
FFLA Review	
Board of Education Award	
Procurement Phase	
Construction Phase	
Owner Move-In	
id Package No. 3 - Middle School South	
Design Phase	
Estimate Phase	
Bid Phase	
FFLA Review	
Board of Education Award	
Procurement Phase	
Construction Phase (Additions)	
Construction Phase (Classroom Renovation	
Construction Phase (Collaboration Areas)	

Key Activities

Construction has begun at the North Hills Middle School campus. Bids for South Hills Middle School campus will be received in late June 2021. Groundbreaking scheduled for South Hills in July 2021

Among some of the features planned for both North Hills and South Hills Middle Schools include:

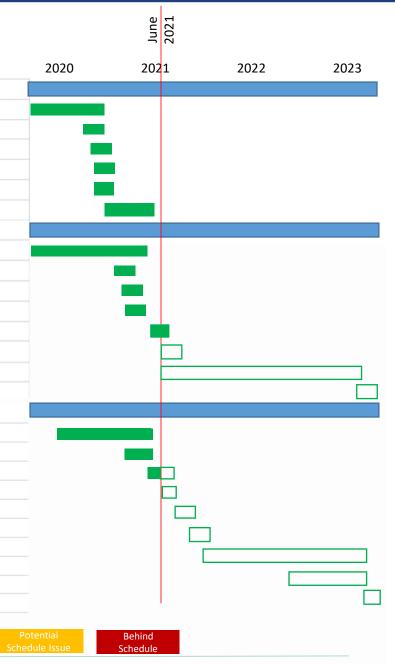
- Front vestibule areas to ensure safe and secure entry into the buildings
- Re-designed parking lots and drives to facilitate bus and car movement
- Note Numbers and dates on this report are subject to change

• athletic facilities; the addition of many common spaces for collaborative learning

On Schedule

- middle school; and media centers serving as a central hub of the buildings.
- Special education will be prioritized in the designs of the two middle schools. Special easier access to all classrooms.





Remodeled gymnasiums and new performing arts spaces; new STEAM spaces; expanded

New and improved technology infrastructure; multiple outdoor classroom spaces at each

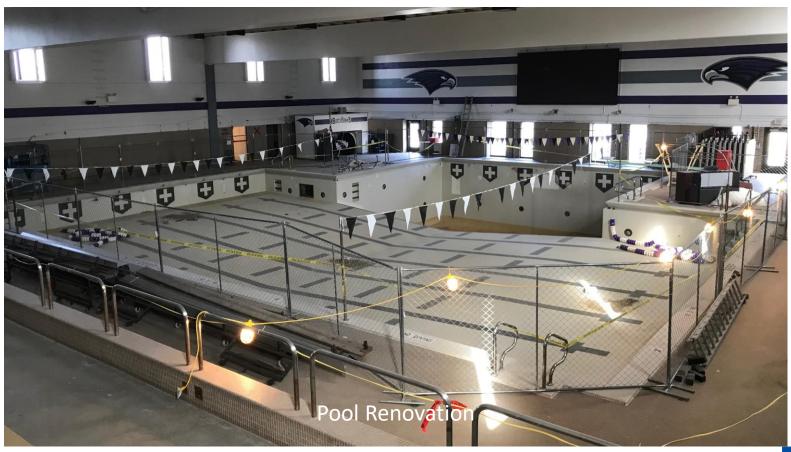
education classrooms will be centrally located in the buildings, allowing students to gain



Bloomfield Hills Schools 2020 Bond Program | June 2021 Dashboard Report

Updated Construction Progress – North Hills Middle School





Attendance and Boundary Study Update

Goals and Objectives

By fall of 2023, there will still be four elementary schools, and all will serve grades Kindergarten through 5, and the two middle schools, tentatively named "North Hills" and "South Hills," that will serve students in grades 6 through 8. The North Hills campus will be located where Lahser High School once stood. The current Bloomfield Hills Middle School will become the South Hills campus

Spring 2021

Fall 2021

Fall 2023

- New Configuration





• Committee meets to review guiding principles, garner feedback from various groups (i.e. PTO, community members, etc.) and review impact to various options,

• Committee makes recommendation to the Board on minor attendance boundary changes – implement Fall 2023

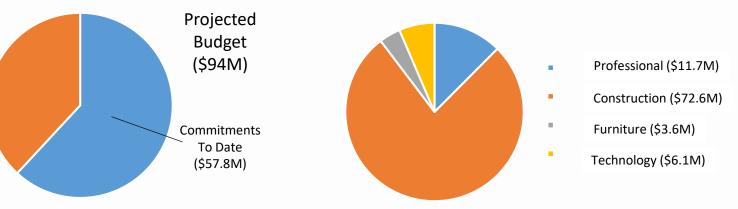
• New attendance boundaries implemented » Two 6th – 8th grade Middle Schools • North Hills (Lahser site) • South Hills (current BHMS site) » Four K-5 Elementary Schools • East Hills, West Hills, Conant & Way » Two Preschool Facilities

- Series I: \$94,045,000 (sold in October 2020)
- Series II: \$106,110,000 (anticipated in 2023)

FUNDING ALLOCATION:	Projected Budget	Commitments to Date	Forecasted Commitments	Estimate At Completion
Construction	72,610,000	46,015,600	26,594,400	72,610,000
Furniture, Fixtures, Equipment	3,645,000	151,000	3,645,000	3,645,000
Technology	6,061,000	1,300,000	4,761,000	6,061,000
Professional Costs	11,729,000	10,400,000	1,329,000	11,729,000
SERIES I TOTALS TO DATE:	94,045,000	57,866,600	36,178,400	94,045,000
SERIES II (anticipated sale 2023)	106,110,000	-	-	106,110,000
2020 BOND PROGRAM BUDGET	200,155,000	-	-	200,155,000

Projected Commitments to Date (Series I)





Series I - Project Schedule

Design Phase	
Estimate Phas	se
Bid Phase	
FFLA Review	
Board of Educ	cation Award
Procurement	Phase
Construction	Phase
Owner Move-	-In
l Package No.	4 – North Hills Middle Schools
Design Phase	2
Estimate Pha	ise
Bid Phase	
FFLA Review	
Board of Edu	ication Award
Procurement	t Phase
Construction	Phase (Additions)
Construction	Phase (Classroom Renovations)
Construction	

Key Activities

Construction has begun at the North Hills Middle School campus. Bids for South Hills Middle School campus were received in mid-June 2021. Groundbreaking scheduled for South Hills on July 29, 2021

Among some of the features planned for both North Hills and South Hills Middle Schools include:

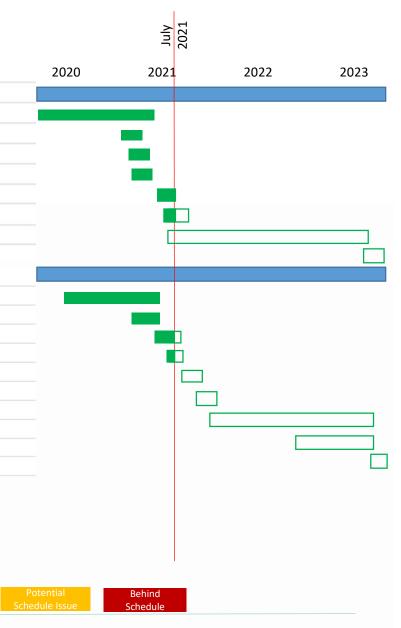
- Front vestibule areas to ensure safe and secure entry into the buildings ٠
- Re-designed parking lots and drives to facilitate bus and car movement
- Note Numbers and dates on this report are subject to change

• athletic facilities; the addition of many common spaces for collaborative learning

On Schedule

- middle school; and media centers serving as a central hub of the buildings.
- easier access to all classrooms.





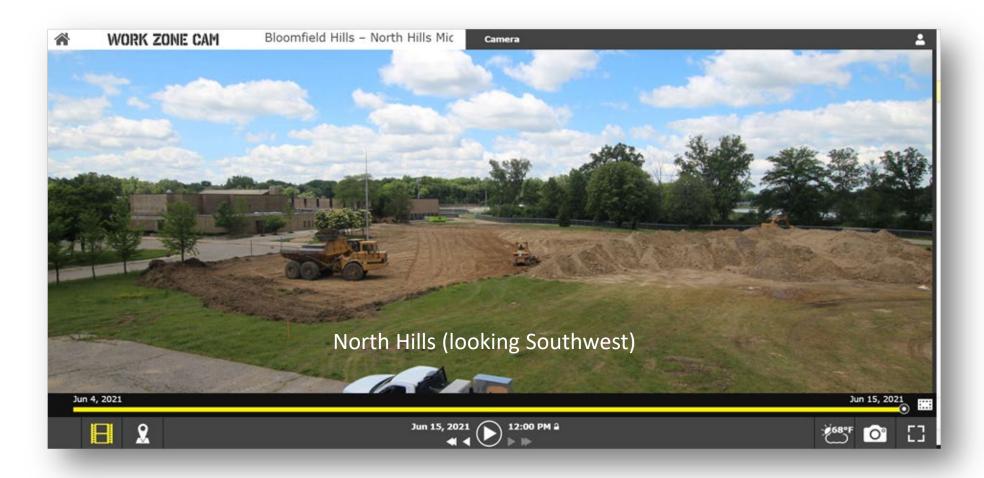
Remodeled gymnasiums and new performing arts spaces; new STEAM spaces; expanded

New and improved technology infrastructure; multiple outdoor classroom spaces at each

Special education will be prioritized in the designs of the two middle schools. Special education classrooms will be centrally located in the buildings, allowing students to gain



Updated Construction Progress – North Hills Middle School



Attendance and Boundary Study Update

Goals and Objectives

By fall of 2023, there will still be four elementary schools, and all will serve grades Kindergarten through 5, and the two middle schools, tentatively named "North Hills" and "South Hills," that will serve students in grades 6 through 8. The North Hills campus will be located where Lahser High School once stood. The current Bloomfield Hills Middle School will become the South Hills campus

Spring 2021

Fall 2021

2023

Fall 2023

- New Configuration

 New attendance boundaries implemented » Two 6th – 8th grade Middle Schools • North Hills (Lahser site) South Hills (current BHMS site) » Four K-5 Elementary Schools • East Hills, West Hills, Conant & Way » Two Proschool, Eacilities plante moran | cresa **Barton Malow**





• Committee meets to review guiding principles, garner feedback from various groups (i.e. PTO, community members, etc.) and review impact to various options,

 Committee makes recommendation to the Board on minor attendance boundary changes - implement Fall

Bloomfield Hills Schools 2020 Bond Program | August 2021 Dashboard Report

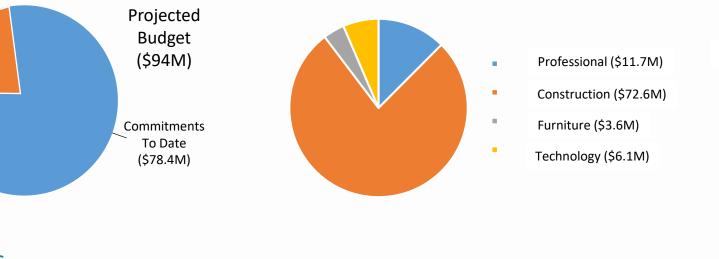
BHS 2020 Bond Program Budget: \$200,155,000 - August 2021

FUNDING ALLOCATION:	Projected Budget	Commitments to Date	Forecasted Commitments	Estimate At Completion	
Construction	\$72,610,000	\$69,966,020	\$2,643,980	\$72,610,000	
Furniture, Fixtures & Equipment	\$3,645,000	\$151,000	\$3,494,000	\$3,645,000	
Technology	\$6,061,000	\$1,498,191	\$4,562,809	\$6,061,000	
Professional Costs	\$11,729,000	\$6,821,525	\$4,907,475	\$11,729,000	
SERIES I TOTALS TO DATE	\$94,045,000	\$78,436,735	\$15,608,265	\$94,045,000	
Series II (Anticipated Sale 2023)	\$106,110,000	\$0	\$0	\$106,110,000	
2020 BOND PROGRAM BUDGET	\$200,155,000	\$0	\$0	\$200,155,000	
• Series I: \$94.045.000 (cold in October 2020) Commitments thru 8/3					

Series I: \$94.045.000 (sold in October 2020) Series II: \$106,110,000 (anticipated in 2023)

Projected Commitments to Date (Series I)

Budget Breakdown (Series I)



Key Activities

Bloomfield Hills

Construction has begun at the North Hills and South Hills Middle School campuses. Among some of the features planned for both North Hills and South Hills Middle Schools include:

- Front vestibule areas to ensure safe and secure entry into the buildings
- Re-designed parking lots and drives to facilitate bus and car movement ٠
- Remodeled gymnasiums and new performing arts spaces; new STEAM spaces; ٠
- Expanded athletic facilities; the addition of many common spaces for collaborative learning
- Note Numbers and dates on this report are subject to change

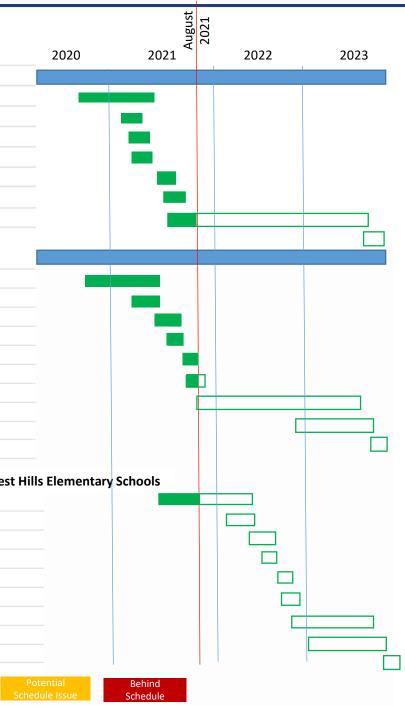
Series I - Project Schedule

Design Phase	2
stimate Pha	se
Bid Phase	
FLA Review	
Board of Edu	cation Award
rocurement	t Phase
Construction	Phase
Owner Move	-In
	. 4 – South Hills Middle Schools
Package No	
	e
Package No Design Phas	e
Package No. Design Phas Estimate Ph	e ase
Package No. Design Phas Estimate Ph Bid Phase FFLA Review	e ase
Package No. Design Phas Estimate Ph Bid Phase FFLA Review	e ase v ucation Award
Package No. Design Phas Estimate Ph Bid Phase FFLA Review Board of Edi Procuremer	e ase v ucation Award
Package No. Design Phas Estimate Ph Bid Phase FFLA Review Board of Ed Procuremer Construction	e ase v ucation Award nt Phase
Package No. Design Phas Estimate Ph Bid Phase FFLA Review Board of Ed Procuremer Construction Construction	e ase v ucation Award nt Phase n Phase (Additions)

Design Phase		
Estimate Phase		
Bid Phase		
Board Finance Review (Committee	of the Whole)	
Board of Education Award		
Procurement Phase		
Construction Phase (Additions)		
Construction Phase (Classroom Re	novations)	
Construction Phase (Collaboration	Areas)	
Owner Move-In		
	On Schedule	

- middle school; and media centers serving as a central hub of the buildings.
- easier access to all classrooms.





New and improved technology infrastructure; multiple outdoor classroom spaces at each

Special education will be prioritized in the designs of the two middle schools. Special education classrooms will be centrally located in the buildings, allowing students to gain



Bloomfield Hills Schools 2020 Bond Program | August 2021 Dashboard Report

Updated Construction Progress – North Hills and South Hills Middle Schools





South Hills Middle School ("EarthCam" COMING SOON!)

Attendance and Boundary Study Update

Goals and Objectives

By fall of 2023, there will still be four elementary schools, and all will serve grades Kindergarten through 5, and the two middle schools, tentatively named "North Hills" and "South Hills," that will serve students in grades 6 through 8. The North Hills campus will be located where Lahser High School once stood. The current Bloomfield Hills Middle School will become the South Hills campus

Spring 2021

Fall 2021

Fall 2023

Fall 2023

- New Configuration

 New attendance boundaries implemented » Two 6th – 8th grade Middle Schools • North Hills (Lahser site) South Hills (current BHMS site) » Four K-5 Elementary Schools Conant, East Hills, Way, and West Hills • Two Prochaol Eacilities plante moran | cresa **Barton Malow**



• Committee meets to review guiding principles, garner feedback from various groups (i.e. PTO, community members, etc.) and review impact to various options,

 BHS Administration makes recommendation to the Board on attendance boundary changes – implement

Bloomfield Hills Schools 2020 Bond Program | September 2021 Dashboard Report Bloomfield Hills

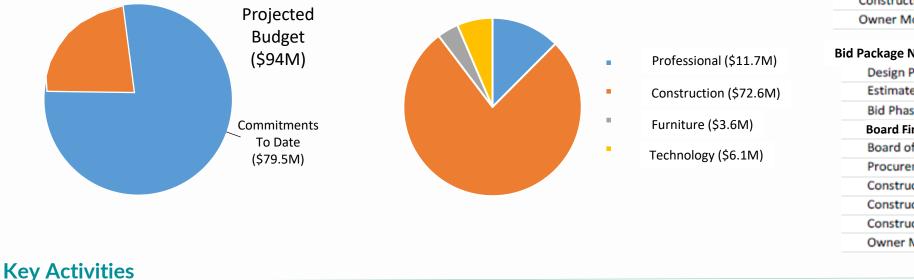
BHS 2020 Bond Program Budget: \$200,155,000

FUNDING ALLOCATION:	Projected Budget	Commitments to Date	Forecasted Commitments	Estimate At Completion		
Construction	\$73,000,000	\$72,827,795	\$172,205	\$73,000,000		
Furniture, Fixtures & Equipment	\$3,645,000	\$151,000	\$3,494,000	\$3,645,000		
Technology	\$6,061,000	\$2,272,290	\$3,788,710	\$6,061,000		
Professional Costs	\$11,339,000	\$4,293,774	\$7,045,226	\$11,339,000		
SERIES I TOTALS TO DATE	\$94,045,000	\$79,544,859	\$14,500,141	\$94,045,000		
Series II (Anticipated Sale 2023)	\$106,110,000	\$0	\$0	\$106,110,000		
2020 BOND PROGRAM BUDGET	\$200,155,000	\$0	\$0	\$200,155,000		
Series I: \$94,045,000 (so	Series I: \$94,045,000 (sold in October 2020) Commitments thru 9/30/21					

Series I: \$94.045.000 (sold in October 2020) Series II: \$106,110,000 (anticipated in 2023)

Projected Commitments to Date (Series I)

Budget Breakdown (Series I)



Construction is well underway at the North Hills and South Hills Middle School campuses. Among some of the features planned for both North Hills and South Hills Middle Schools include:

- Front vestibule areas to ensure safe and secure entry into the buildings
- Re-designed parking lots and drives to facilitate bus and car movement •
- Remodeled gymnasiums and new performing arts spaces; new STEAM spaces;
- Expanded athletic facilities; the addition of many common spaces for collaborative learning

Series I - Project Schedule

Bid Package No. 3 – North Hills Middle Schools	
Design Phase	
Estimate Phase	
Bid Phase	
FFLA Review	
Board of Education Award	
Procurement Phase	
Construction Phase	
Owner Move-In	
Bid Package No. 4 – South Hills Middle Schools	
Design Phase	
Design Phase	
Design Phase Estimate Phase	
Design Phase Estimate Phase Bid Phase	
Design Phase Estimate Phase Bid Phase FFLA Review	
Design Phase Estimate Phase Bid Phase FFLA Review Board of Education Award	
Design Phase Estimate Phase Bid Phase FFLA Review Board of Education Award Procurement Phase	
Design Phase Estimate Phase Bid Phase FFLA Review Board of Education Award Procurement Phase Construction Phase (Additions)	
Design Phase Estimate Phase Bid Phase FFLA Review Board of Education Award Procurement Phase Construction Phase (Additions) Construction Phase (Classroom Renovations)	

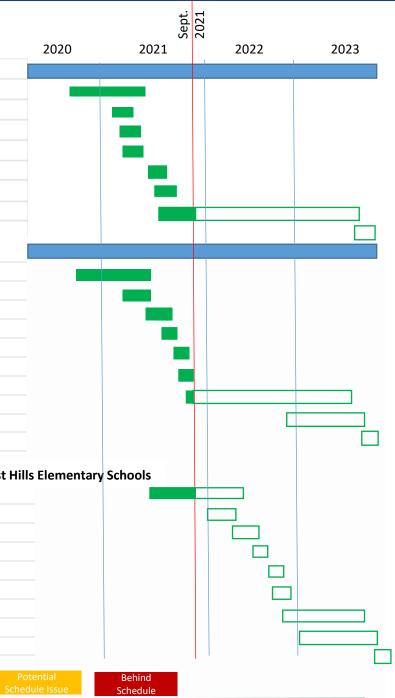
Bid Package No. 5 & 6 – Conant, East Hills, Way, and West Hills Elementary Schools

-	•	
Design Phase		
Estimate Phase		
Bid Phase		
Board Finance Review (Committee	of the Whole)	
Board of Education Award		
Procurement Phase		
Construction Phase (Additions)		
Construction Phase (Classroom Re	novations)	
Construction Phase (Collaboration	Areas)	
Owner Move-In		
	On Schedule	

Note - Numbers and dates on this report are subject to change

- middle school; and media centers serving as a central hub of the buildings.
- easier access to all classrooms.





New and improved technology infrastructure; multiple outdoor classroom spaces at each

Special education will be prioritized in the designs of the two middle schools. Special education classrooms will be centrally located in the buildings, allowing students to gain



Bloomfield Hills Schools 2020 Bond Program | September 2021 Dashboard Report

Updated Construction Progress – North Hills and South Hills Middle Schools





Attendance and Boundary Study Update

Goals and Objectives

By fall of 2023, there will still be four elementary schools, and all will serve grades Kindergarten through 5, and the two middle schools, tentatively named "North Hills" and "South Hills," that will serve students in grades 6 through 8. The North Hills campus will be located where Lahser High School once stood. The current Bloomfield Hills Middle School will become the South Hills campus

Spring 2021

Fall 2021

Fall 2023

- New Configuration



• Committee meets to review guiding principles, garner feedback from various groups (i.e. PTO, community members, etc.) and review impact to various options,

• BHS Administration makes recommendation to the Board on attendance boundary changes - implement Fall 2023

• New attendance boundaries implemented » Two 6th – 8th grade Middle Schools • North Hills (Lahser site) • South Hills (current BHMS site) » Four K-5 Elementary Schools o Conant, East Hills, Way, and West Hills • Two Preschool Facilities



Bloomfield Hills Schools 2020 Bond Program | October 2021 Dashboard Report Bloomfield Hills

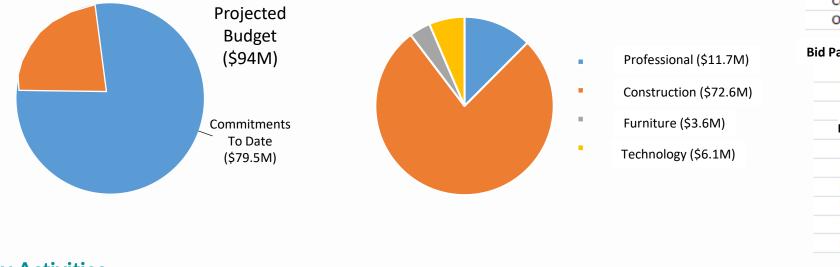
BHS 2020 Bond Program Budget: \$200,155,000

FUNDING ALLOCATION:	Projected Budget	Commitments to Date	Forecasted Commitments	Estimate At Completion
Construction	\$73,000,000	\$72,827,795	\$172,205	\$73,000,000
Furniture, Fixtures & Equipment	\$3,645,000	\$151,000	\$3,494,000	\$3,645,000
Technology	\$6,061,000	\$2,272,290	\$3,788,710	\$6,061,000
Professional Costs	\$11,339,000	\$4,293,774	\$7,045,226	\$11,339,000
SERIES I TOTALS TO DATE	\$94,045,000	\$79,544,859	\$14,500,141	\$94,045,000
Series II (Anticipated Sale 2023)	\$106,110,000	\$0	\$0	\$106,110,000
2020 BOND PROGRAM BUDGET	\$200,155,000	\$0	\$0	\$200,155,000
Series I: \$94.045.000 (s	old in October 2020)			Commitments thru 9/30/21

Series II: \$106,110,000 (anticipated in 2023)

Projected Commitments to Date (Series I)





Series I - Project Schedule

	Bid Package No. 3 – North Hills Middle Schools
	Design Phase
	Estimate Phase
	Bid Phase
	FFLA Review
	Board of Education Award
	Procurement Phase
	Construction Phase
	Owner Move-In
	Bid Package No. 4 – South Hills Middle Schools
	Design Phase
	Estimate Phase
	Bid Phase
	FFLA Review
	Board of Education Award
	Procurement Phase
	Construction Phase (Additions)
	Construction Phase (Classroom Renovations)
	,
	Construction Phase (Collaboration Areas)

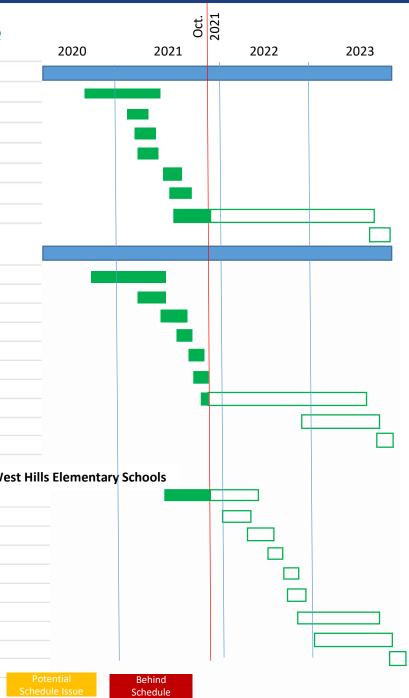
Design Phase	
Estimate Phase	
Bid Phase	
Board Finance Review (Committee	of the Whole)
Board of Education Award	
Procurement Phase	
Construction Phase (Additions)	
Construction Phase (Classroom Re	enovations)
Construction Phase (Collaboration	n Areas)
Owner Move-In	
	On Schedule

Key Activities

Construction is well underway at the North Hills and South Hills Middle School campuses. Among some of the features planned for both North Hills and South Hills Middle Schools include: New and improved technology infrastructure; multiple outdoor classroom spaces at each

- Front vestibule areas to ensure safe and secure entry into the buildings ٠
- Re-designed parking lots and drives to facilitate bus and car movement ٠
- Remodeled gymnasiums and new performing arts spaces; new STEAM spaces; .
- Expanded athletic facilities; the addition of many common spaces for collaborative learning ٠
- middle school; and media centers serving as a central hub of the buildings.
- easier access to all classrooms.





Special education will be prioritized in the designs of the two middle schools. Special education classrooms will be centrally located in the buildings, allowing students to gain



Bloomfield Hills Schools 2020 Bond Program | October 2021 Dashboard Report

Updated Construction Progress – North Hills and South Hills Middle Schools





Attendance and Boundary Study Update

Goals and Objectives

By fall of 2023, there will still be four elementary schools, and all will serve grades Kindergarten through 5, and the two middle schools, tentatively named "North Hills" and "South Hills," that will serve students in grades 6 through 8. The North Hills campus will be located where Lahser High School once stood. The current Bloomfield Hills Middle School will become the South Hills campus

Spring 2021

Fall 2021

Fall 2023

Fall 2023

- New Configuration

 New attendance boundaries implemented » Two 6th – 8th grade Middle Schools • North Hills (Lahser site) South Hills (current BHMS site) » Four K-5 Elementary Schools Conant, East Hills, Way, and West Hills • Two Prochaol Eacilities plante moran | cresa **Barton Malow**





• Committee meets to review guiding principles, garner feedback from various groups (i.e. PTO, community members, etc.) and review impact to various options,

 BHS Administration makes recommendation to the Board on attendance boundary changes – implement

Bloomfield Hills Schools 2020 Bond Program | November 2021 Dashboard Report Bloomfield Hills

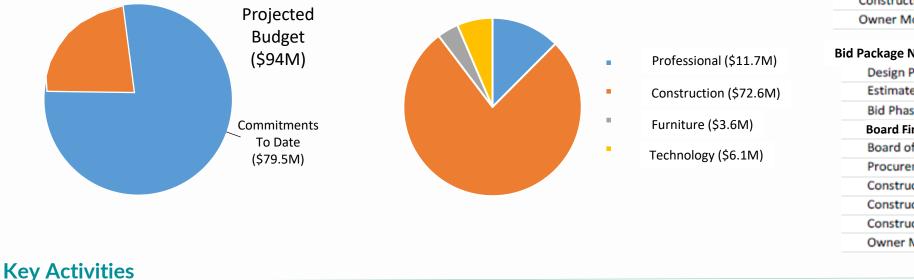
BHS 2020 Bond Program Budget: \$200,155,000

FUNDING ALLOCATION:	Projected Budget	Commitments to Date	Forecasted Commitments	Estimate At Completion
Construction	\$73,000,000	\$72,827,795	\$172,205	\$73,000,000
Furniture, Fixtures & Equipment	\$3,645,000	\$151,000	\$3,494,000	\$3,645,000
Technology	\$6,061,000	\$2,272,290	\$3,788,710	\$6,061,000
Professional Costs	\$11,339,000	\$4,293,774	\$7,045,226	\$11,339,000
SERIES I TOTALS TO DATE	\$94,045,000	\$79,544,859	\$14,500,141	\$94,045,000
Series II (Anticipated Sale 2023)	\$106,110,000	\$0	\$0	\$106,110,000
2020 BOND PROGRAM BUDGET	\$200,155,000	\$0	\$0	\$200,155,000
Series I: \$94,045,000 (so	old in October 2020)			Commitments thru 9/30/21

Series I: \$94.045.000 (sold in October 2020) Series II: \$106,110,000 (anticipated in 2023)

Projected Commitments to Date (Series I)

Budget Breakdown (Series I)



Construction is well underway at the North Hills and South Hills Middle School campuses. Among some of the features planned for both North Hills and South Hills Middle Schools include:

- Front vestibule areas to ensure safe and secure entry into the buildings
- Re-designed parking lots and drives to facilitate bus and car movement •
- Remodeled gymnasiums and new performing arts spaces; new STEAM spaces;
- Expanded athletic facilities; the addition of many common spaces for collaborative learning

Series I - Project Schedule

Bid Package No. 3 – North Hills Middle Schools
Design Phase
Estimate Phase
Bid Phase
FFLA Review
Board of Education Award
Procurement Phase
Construction Phase
Owner Move-In
Bid Package No. 4 – South Hills Middle Schools
Design Phase
Design Phase Estimate Phase
Estimate Phase
Estimate Phase Bid Phase
Estimate Phase Bid Phase FFLA Review
Estimate Phase Bid Phase FFLA Review Board of Education Award
Estimate Phase Bid Phase FFLA Review Board of Education Award Procurement Phase
Estimate Phase Bid Phase FFLA Review Board of Education Award Procurement Phase Construction Phase (Additions)
Estimate Phase Bid Phase FFLA Review Board of Education Award Procurement Phase Construction Phase (Additions) Construction Phase (Classroom Renovations)

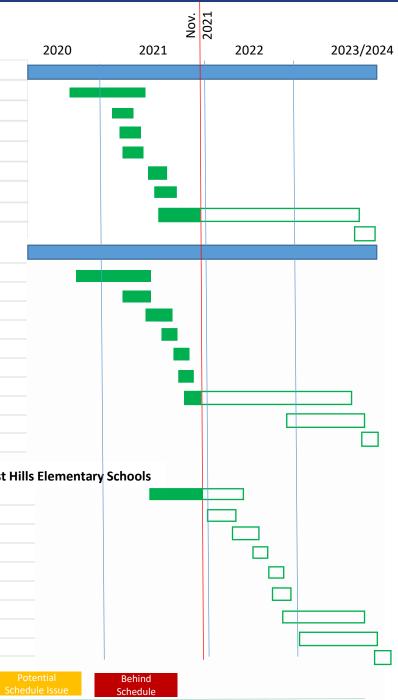
Bid Package No. 5 & 6 – Conant, East Hills, Way, and West Hills Elementary Schools

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middle school; and media centers serving as a central hub of the buildings.

Special education will be prioritized in the designs of the two middle schools. Special education classrooms will be centrally located in the buildings, allowing students to gain easier access to all classrooms.





- New and improved technology infrastructure; multiple outdoor classroom spaces at each



Updated Construction Progress – North Hills and South Hills Middle Schools



Attendance and Boundary Study Update

Goals and Objectives

By fall of 2023, there will still be four (4) elementary schools, and will serve grades Kindergarten through 5, and the two (2) middle schools, named "North Hills" and "South Hills," that will serve students in grades 6 through 8. The North Hills campus is located where Lahser High School once stood. The current Bloomfield Hills Middle School will become the South Hills campus. Preschool classrooms will be located at Conant and Eastover

Spring 2021

impact to various options

Fall 2021

Early 2022

implementation by fall 2023

Fall 2023

- New Configuration
 - » Two (2) $6^{th} 8^{th}$ grade Middle Schools
 - North Hills (Lahser site)
 - - Conant, East Hills, Way, and West Hills





• Committee meet to review guiding principles, garner feedback from various groups (i.e. PTO, community members, etc.) and review

• BHS Administration made recommendation to the Board on attendance boundary changes for implementation by fall 2023

• BHS Administration to meet with principals, teachers, parents, and community members to review attendance boundary changes for

• New attendance boundaries implemented

- South Hills (current BHMS site)
- » Four (4) K-5 Elementary Schools

• Two Preschool Facilities



Bloomfield Hills Schools 2020 Bond Program | December 2021 Dashboard Report Bloomfield Hills

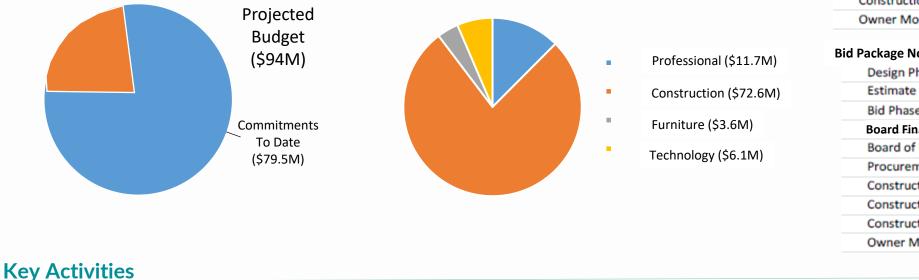
BHS 2020 Bond Program Budget: \$200,155,000

FUNDING ALLOCATION:	Projected Budget	Commitments to Date	Forecasted Commitments	Estimate At Completion
Construction	\$73,000,000	\$72,827,795	\$172,205	\$73,000,000
Furniture, Fixtures & Equipment	\$3,645,000	\$151,000	\$3,494,000	\$3,645,000
Technology	\$6,061,000	\$2,272,290	\$3,788,710	\$6,061,000
Professional Costs	\$11,339,000	\$4,293,774	\$7,045,226	\$11,339,000
SERIES I TOTALS TO DATE	\$94,045,000	\$79,544,859	\$14,500,141	\$94,045,000
Series II (Anticipated Sale 2023)	\$106,110,000	\$0	\$0	\$106,110,000
2020 BOND PROGRAM BUDGET	\$200,155,000	\$0	\$0	\$200,155,000
Series I: \$94,045,000 (sc	old in October 2020)			Commitments thru 11/30/21

Series I: \$94.045.000 (sold in October 2020) Series II: \$106,110,000 (anticipated in 2023)

Projected Commitments to Date (Series I)

Budget Breakdown (Series I)



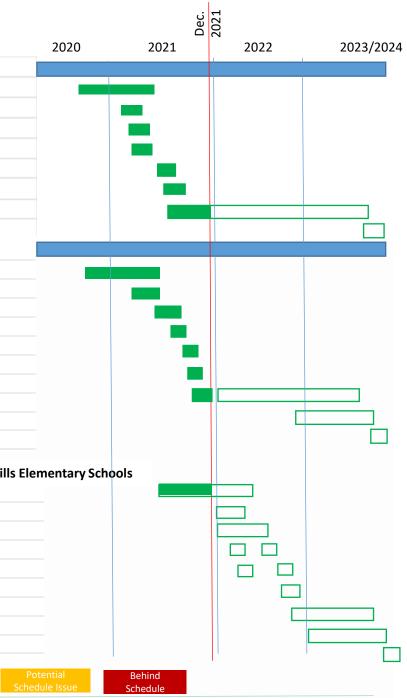
- Construction is well underway at the North Hills and South Hills Middle School campuses. ٠
- Bidding for the Conant and Way Elementary Schools Building Additions were approved by the Board of Education ٠
- Design Process for Interior Renovations at Conant, East Hills, Way, and West Hills Elementary are in process ٠
- Design Process for Furniture Pilot Program is nearing completion. Proposed scope to be presented in early 2022 ٠



Series I - Project Schedule

Design I	Phase
Estimat	e Phase
Bid Pha	se
FFLA Re	view
Board o	f Education Award
Procure	ment Phase
Constru	ction Phase
Owner I	Move-In
Bid Packag	e No. 4 – South Hills Middle Schools
Design	Phase
Estima	te Phase
Bid Pha	ise
FFLA R	eview
Board of	of Education Award
Procure	ement Phase
Constru	uction Phase (Additions)
Constru	uction Phase (Classroom Renovations)
Constru	uction Phase (Collaboration Areas)
Owner	Move-In

Design Phase
Estimate Phase
Bid Phase
Board Finance Review (Committee of the Whole)
Board of Education Award
Procurement Phase
Construction Phase (Additions)
Construction Phase (Classroom Renovations)
Construction Phase (Collaboration Areas)
Owner Move-In





Bloomfield Hills Schools 2020 Bond Program | December 2021 Dashboard Report

Updated Construction Progress – North Hills and South Hills Middle Schools



Goals and Objectives

By fall of 2023, there will still be four (4) elementary schools, and will serve grades Kindergarten through 5, and the two (2) middle schools, named "North Hills" and "South Hills," that will serve students in grades 6 through 8. The North Hills campus is located on the Lahser site. The current Bloomfield Hills Middle School will become the South Hills campus. Preschool classrooms will be located at Conant and Eastover

Spring 2021 - COMPLETED

options

Fall 2021 - COMPLETED

Early 2022 - IN PROCESS

implementation by fall 2023

Fall 2023 (New configuration implemented)

- - North Hills (Lahser site) South Hills (current BHMS site) • Conant Elementary • Eastover Elementary (current East Hills MS site) • Lone Pine Elementary (current West Hills MS site)
- Two (2) 6th 8th grade Middle Schools • Four (4) K-5 Elementary Schools

 - Way Elementary
- Two Preschool Facilities





Attendance and Boundary Study Update

• Committee meet to review guiding principles, garner feedback from various groups (i.e. PTO, community members, etc.) and review impact to various

• BHS Administration made recommendation to the Board on attendance boundary changes for implementation by fall 2023

• BHS Administration to meet with principals, teachers, parents, and community members to review attendance boundary changes for

> Bloomin' Preschool (at Conant Elementary) • Bloomin' Preschool (at former Eastover Elementary

