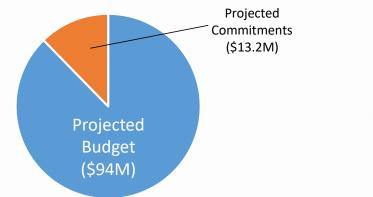
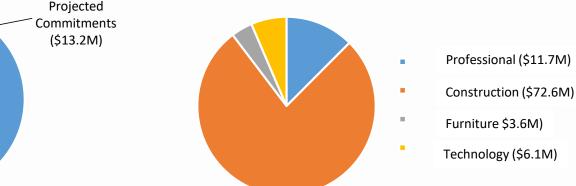
Series I: \$94,045,061 (sold in October 2020) / Series II: \$106,109,939 (anticipated in 2023)

| FUNDING ALLOCATION:               | Projected Budget | Projected Commitments | Forecasted Commitments | Estimate At Completion |
|-----------------------------------|------------------|-----------------------|------------------------|------------------------|
| Construction                      | 72,610,000       | 11,400,000            | 61,210,000             | 72,610,000             |
| Furniture, Fixtures, Equipment    | 3,645,000        | -                     | 3,645,000              | 3,645,000              |
| Technology                        | 6,061,000        | -                     | 6,061,000              | 6,061,000              |
| Professional Costs                | 11,729,000       | 1,800,000             | 9,929,000              | 11,729,000             |
| SERIES I TOTALS TO DATE:          | 94,045,000       | 13,200,000            | 80,845,000             | 94,045,000             |
|                                   |                  |                       |                        |                        |
| SERIES II (anticipated sale 2023) | 106,110,000      | -                     | -                      | 106,110,000            |
| 2020 BOND PRGORAM BUDGET          | 200,155,000      | -                     | -                      | 200,155,000            |

#### **Projected Commitments to Date (Series I)**



## **Budget Breakdown (Series I)**



## Series I - Project Schedule

| Design Phase                           |     |
|--|-----|
| Bid Phase                              |     |
| FFLA Review                            |     |
| Board of Education Award               |     |
| Procurement Phase                      |     |
| Construction Phase                     |     |
| d Package No. 2 - Middle School North  |     |
| Design Phase                           |     |
| Estimate Phase                         |     |
| Bid Phase                              |     |
| FFLA Review                            |     |
| Board of Education Award               |     |
| Procurement Phase                      |     |
| Construction Phase                     |     |
| Owner Move-In                          |     |
| id Package No. 3 - Middle School South | 1   |
| Design Phase                           |     |
| Estimate Phase                         |     |
| Bid Phase                              |     |
| FFLA Review                            |     |
| Board of Education Award               |     |
| Procurement Phase                      |     |
| Construction Phase (Additions)         |     |
| Construction Phase (Classroom Renova   |     |
| Construction Phase (Collaboration Are  | as) |

On Schedule

#### **Key Activities**

Schools

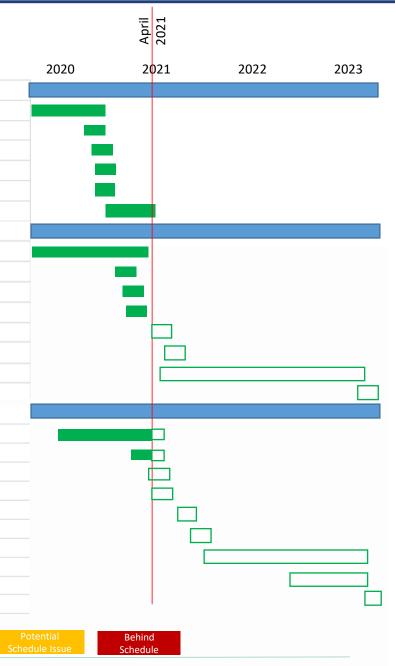
Construction has begun at the North Hills Middle School campus. Site surveys are completed, underground pipes have been inspected, temporary fencing has been placed, asbestos abatement is underway, and selective demolition has begun.

Among some of the features planned for both North Hills and South Hills Middle Schools include:

- Front vestibule areas to ensure safe and secure entry into the buildings
- Re-designed parking lots and drives to facilitate bus and car movement ٠

- ٠ athletic facilities; the addition of many common spaces for collaborative learning
- middle school; and media centers serving as a central hub of the buildings.
- Special education will be prioritized in the designs of the two middle schools. Special easier access to all classrooms.





Remodeled gymnasiums and new performing arts spaces; new STEAM spaces; expanded

New and improved technology infrastructure; multiple outdoor classroom spaces at each

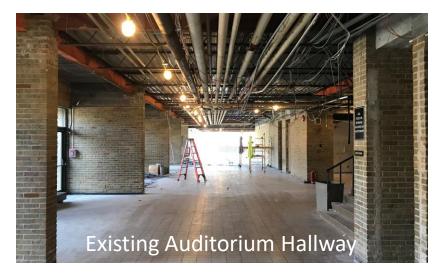
education classrooms will be centrally located in the buildings, allowing students to gain



## **Progress Photos - North Hills Middle School**













## Attendance and Boundary Study Update

## **Goals and Objectives**

By fall of 2023, there will still be four elementary schools, and all will serve grades Kindergarten through 5, and the two middle schools, named "North Hills" and "South Hills," will serve students in grades 6 through 8. The North Hills campus will be located where Lahser High School once stood, and the South Hills campus will stand at the current Bloomfield Hills Middle School.

## Fall 2021

implement Fall 2023

## Fall 2023

- New Configuration

  - Hills, Conant and Way



• Committee makes recommendation to the Board on minor attendance boundary changes -

• New attendance boundaries implemented

»Two 6<sup>th</sup> – 8<sup>th</sup> grade middle schools

»K-5 Elementary schools at East Hills, West

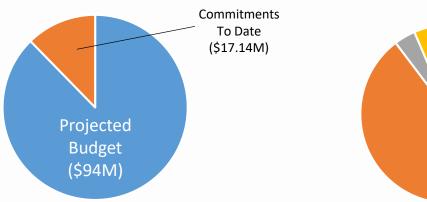
»Preschools at Fox Hills & Conant



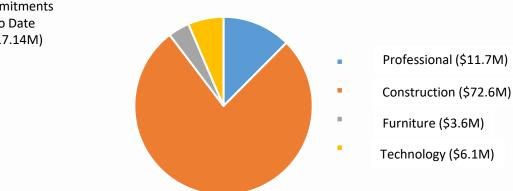
Series I: \$94,045,061 (sold in October 2020) / Series II: \$106,109,939 (anticipated in 2023)

| FUNDING ALLOCATION:               | Projected Budget | Commitments to Date | Forecasted Commitments | Estimate At Completion |
|-----------------------------------|------------------|---------------------|------------------------|------------------------|
| Construction                      | 72,610,000       | 11,465,400          | 61,144,600             | 72,610,000             |
| Furniture, Fixtures, Equipment    | 3,645,000        | -                   | 3,645,000              | 3,645,000              |
| Technology                        | 6,061,000        | 612,500             | 5,448,500              | 6,061,000              |
| Professional Costs                | 11,729,000       | 5,058,200           | 6,670,800              | 11,729,000             |
| SERIES I TOTALS TO DATE:          | 94,045,000       | 17,136,100          | 76,908,900             | 94,045,000             |
|                                   |                  |                     |                        |                        |
| SERIES II (anticipated sale 2023) | 106,110,000      | -                   | -                      | 106,110,000            |
| 2020 BOND PROGRAM BUDGET          | 200,155,000      | -                   | -                      | 200,155,000            |

### **Projected Commitments to Date (Series I)**



## **Budget Breakdown (Series I)**



## **Series I - Project Schedule**

| Design Dises                              |
|---|
| Design Phase                              |
| Bid Phase                                 |
| FFLA Review                               |
| Board of Education Award                  |
| Procurement Phase                         |
| Construction Phase                        |
| d Package No. 2 - Middle School North     |
| Design Phase                              |
| Estimate Phase                            |
| Bid Phase                                 |
| FFLA Review                               |
| Board of Education Award                  |
| Procurement Phase                         |
| Construction Phase                        |
| Owner Move-In                             |
| id Package No. 3 - Middle School South    |
| Design Phase                              |
| Estimate Phase                            |
| Bid Phase                                 |
| FFLA Review                               |
| Board of Education Award                  |
| Procurement Phase                         |
| Construction Phase (Additions)            |
| Construction Phase (Classroom Renovations |
| Construction Phase (Collaboration Areas)  |
| Owner Move-In                             |

On Schedule

#### **Key Activities**

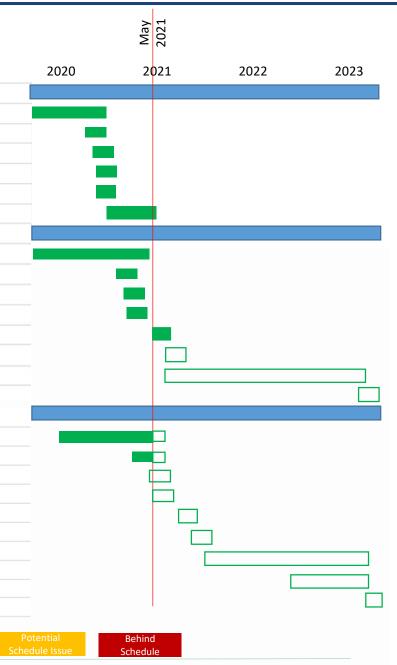
Construction has begun at the North Hills Middle School campus. Site surveys are completed, underground pipes have been inspected, temporary fencing has been placed, asbestos abatement is underway, and selective demolition has begun. Bids for site work and foundation were recently received with the remaining bids received in June 2021

Among some of the features planned for both North Hills and South Hills Middle Schools include:

- Front vestibule areas to ensure safe and secure entry into the buildings
- Re-designed parking lots and drives to facilitate bus and car movement Note - Numbers and dates on this report are subject to change

- •
- middle school; and media centers serving as a central hub of the buildings.
- easier access to all classrooms.





Remodeled gymnasiums and new performing arts spaces; new STEAM spaces; expanded athletic facilities; the addition of many common spaces for collaborative learning

New and improved technology infrastructure; multiple outdoor classroom spaces at each

Special education will be prioritized in the designs of the two middle schools. Special education classrooms will be centrally located in the buildings, allowing students to gain





## **Proposed Renderings- North Hills Middle School**





## **Attendance and Boundary Study Update**

## **Goals and Objectives**

By fall of 2023, there will still be four elementary schools, and all will serve grades Kindergarten through 5, and the two middle schools, named "North Hills" and "South Hills," that will serve students in grades 6 through 8. The North Hills campus will be located where Lahser High School once stood, and the South Hills campus will stand at the current Bloomfield Hills Middle School.

## Fall 2021

implement Fall 2023

## **Fall 2023**

- New Configuration



 Committee makes recommendation to the Board on minor attendance boundary changes -

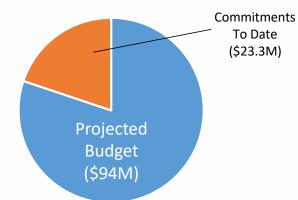
 New attendance boundaries implemented » Two 6<sup>th</sup> – 8<sup>th</sup> grade Middle Schools • North Hills (Lahser site) South Hills (current BHMS site) » Four K-5 Elementary Schools East Hills, West Hills, Conant & Way » Two Preschool Facilities



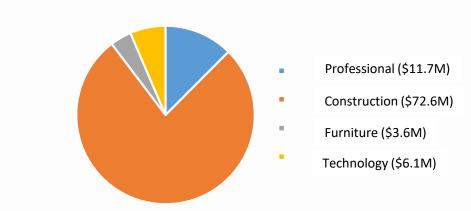
- Series I: \$94,045,000 (sold in October 2020)
- Series II: \$106,110,000 (anticipated in 2023)

| FUNDING ALLOCATION:               | Projected Budget | Commitments to Date | Forecasted Commitments | Estimate At Completion |  |  |  |
|-----------------------------------|------------------|---------------------|------------------------|------------------------|--|--|--|
| Construction                      | 72,610,000       | 11,600,000          | 61,010,000             | 72,610,000             |  |  |  |
| Furniture, Fixtures, Equipment    | 3,645,000        | -                   | 3,645,000              | 3,645,000              |  |  |  |
| Technology                        | 6,061,000        | 1,300,000           | 4,761,000              | 6,061,000              |  |  |  |
| Professional Costs                | 11,729,000       | 10,400,000          | 1,329,000              | 11,729,000             |  |  |  |
| SERIES I TOTALS TO DATE:          | 94,045,000       | 23,300,000          | 70,745,000             | 94,045,000             |  |  |  |
|                                   |                  |                     |                        |                        |  |  |  |
| SERIES II (anticipated sale 2023) | 106,110,000      | -                   | -                      | 106,110,000            |  |  |  |
| 2020 BOND PROGRAM BUDGET          | 200,155,000      | -                   | -                      | 200,155,000            |  |  |  |

#### **Projected Commitments to Date (Series I)**



#### **Budget Breakdown (Series I)**



## Series I - Project Schedule

| Design Phase                             |  |
|--|--|
| Bid Phase                                |  |
| FFLA Review                              |  |
| Board of Education Award                 |  |
| Procurement Phase                        |  |
| Construction Phase                       |  |
| d Package No. 2 - Middle School North    |  |
| Design Phase                             |  |
| Estimate Phase                           |  |
| Bid Phase                                |  |
| FFLA Review                              |  |
| Board of Education Award                 |  |
| Procurement Phase                        |  |
| Construction Phase                       |  |
| Owner Move-In                            |  |
| id Package No. 3 - Middle School South   |  |
| Design Phase                             |  |
| Estimate Phase                           |  |
| Bid Phase                                |  |
| FFLA Review                              |  |
| Board of Education Award                 |  |
| Procurement Phase                        |  |
| Construction Phase (Additions)           |  |
| Construction Phase (Classroom Renovation |  |
| Construction Phase (Collaboration Areas) |  |

**Key Activities** 

Construction has begun at the North Hills Middle School campus. Bids for South Hills Middle School campus will be received in late June 2021. Groundbreaking scheduled for South Hills in July 2021

Among some of the features planned for both North Hills and South Hills Middle Schools include:

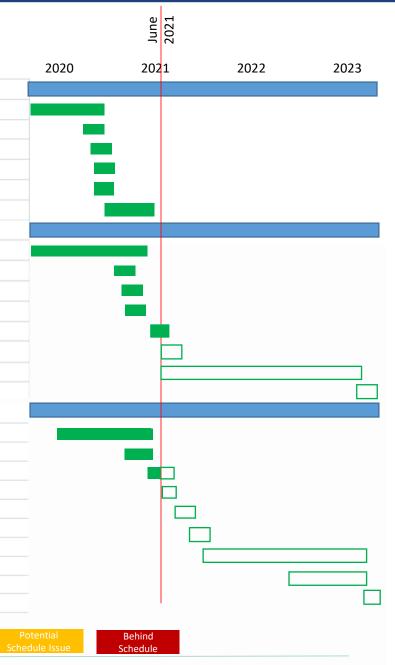
- Front vestibule areas to ensure safe and secure entry into the buildings
- Re-designed parking lots and drives to facilitate bus and car movement
- Note Numbers and dates on this report are subject to change

• athletic facilities; the addition of many common spaces for collaborative learning

On Schedule

- middle school; and media centers serving as a central hub of the buildings.
- Special education will be prioritized in the designs of the two middle schools. Special easier access to all classrooms.





Remodeled gymnasiums and new performing arts spaces; new STEAM spaces; expanded

New and improved technology infrastructure; multiple outdoor classroom spaces at each

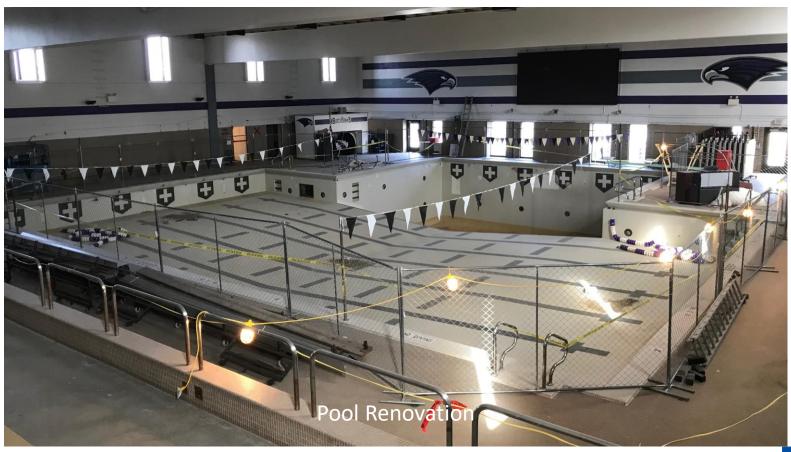
education classrooms will be centrally located in the buildings, allowing students to gain



# Bloomfield Hills Schools 2020 Bond Program | June 2021 Dashboard Report

# **Updated Construction Progress – North Hills Middle School**





# Attendance and Boundary Study Update

## **Goals and Objectives**

By fall of 2023, there will still be four elementary schools, and all will serve grades Kindergarten through 5, and the two middle schools, tentatively named "North Hills" and "South Hills," that will serve students in grades 6 through 8. The North Hills campus will be located where Lahser High School once stood. The current Bloomfield Hills Middle School will become the South Hills campus

## **Spring 2021**

## Fall 2021

## **Fall 2023**

- New Configuration





• Committee meets to review guiding principles, garner feedback from various groups (i.e. PTO, community members, etc.) and review impact to various options,

• Committee makes recommendation to the Board on minor attendance boundary changes – implement Fall 2023

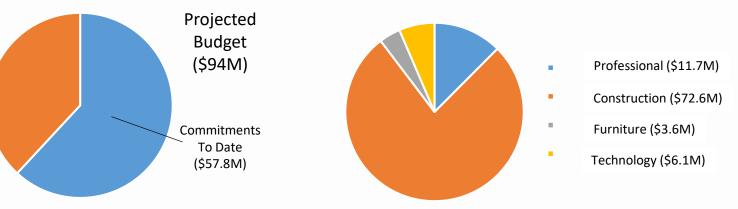
• New attendance boundaries implemented » Two 6<sup>th</sup> – 8<sup>th</sup> grade Middle Schools • North Hills (Lahser site) • South Hills (current BHMS site) » Four K-5 Elementary Schools • East Hills, West Hills, Conant & Way » Two Preschool Facilities

- Series I: \$94,045,000 (sold in October 2020)
- Series II: \$106,110,000 (anticipated in 2023)

| FUNDING ALLOCATION:               | Projected Budget | Commitments to Date | Forecasted Commitments | Estimate At Completion |
|-----------------------------------|------------------|---------------------|------------------------|------------------------|
| Construction                      | 72,610,000       | 46,015,600          | 26,594,400             | 72,610,000             |
| Furniture, Fixtures, Equipment    | 3,645,000        | 151,000             | 3,645,000              | 3,645,000              |
| Technology                        | 6,061,000        | 1,300,000           | 4,761,000              | 6,061,000              |
| Professional Costs                | 11,729,000       | 10,400,000          | 1,329,000              | 11,729,000             |
| SERIES I TOTALS TO DATE:          | 94,045,000       | 57,866,600          | 36,178,400             | 94,045,000             |
|                                   |                  |                     |                        |                        |
| SERIES II (anticipated sale 2023) | 106,110,000      | -                   | -                      | 106,110,000            |
| 2020 BOND PROGRAM BUDGET          | 200,155,000      | -                   | -                      | 200,155,000            |

### **Projected Commitments to Date (Series I)**





# **Series I - Project Schedule**

| Design Phase  |                                |
|---------------|--------------------------------|
| Estimate Phas | se                             |
| Bid Phase     |                                |
| FFLA Review   |                                |
| Board of Educ | cation Award                   |
| Procurement   | Phase                          |
| Construction  | Phase                          |
| Owner Move-   | -In                            |
| l Package No. | 4 – North Hills Middle Schools |
| Design Phase  | 2                              |
| Estimate Pha  | ise                            |
| Bid Phase     |                                |
| FFLA Review   |                                |
| Board of Edu  | ication Award                  |
| Procurement   | t Phase                        |
| Construction  | Phase (Additions)              |
| Construction  | Phase (Classroom Renovations)  |
| Construction  |                                |

**Key Activities** 

Construction has begun at the North Hills Middle School campus. Bids for South Hills Middle School campus were received in mid-June 2021. Groundbreaking scheduled for South Hills on July 29, 2021

Among some of the features planned for both North Hills and South Hills Middle Schools include:

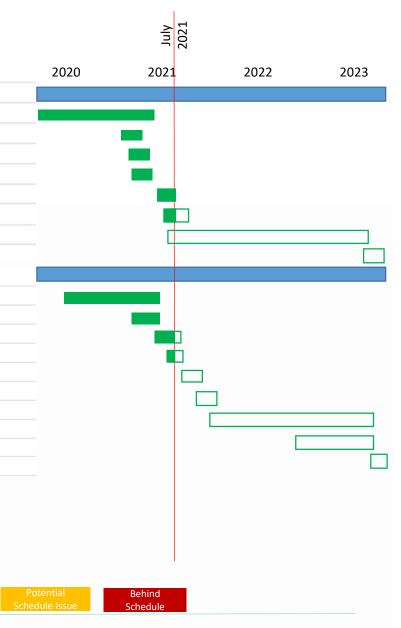
- Front vestibule areas to ensure safe and secure entry into the buildings ٠
- Re-designed parking lots and drives to facilitate bus and car movement
- Note Numbers and dates on this report are subject to change

• athletic facilities; the addition of many common spaces for collaborative learning

On Schedule

- middle school; and media centers serving as a central hub of the buildings.
- easier access to all classrooms.





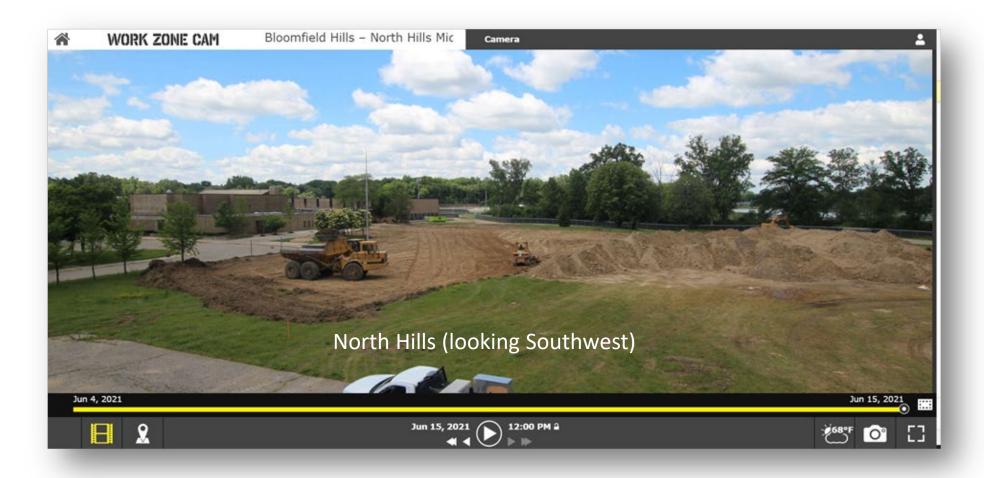
Remodeled gymnasiums and new performing arts spaces; new STEAM spaces; expanded

New and improved technology infrastructure; multiple outdoor classroom spaces at each

Special education will be prioritized in the designs of the two middle schools. Special education classrooms will be centrally located in the buildings, allowing students to gain



# **Updated Construction Progress – North Hills Middle School**



## **Attendance and Boundary Study Update**

## **Goals and Objectives**

By fall of 2023, there will still be four elementary schools, and all will serve grades Kindergarten through 5, and the two middle schools, tentatively named "North Hills" and "South Hills," that will serve students in grades 6 through 8. The North Hills campus will be located where Lahser High School once stood. The current Bloomfield Hills Middle School will become the South Hills campus

## **Spring 2021**

## Fall 2021

2023

## Fall 2023

- New Configuration

 New attendance boundaries implemented » Two 6<sup>th</sup> – 8<sup>th</sup> grade Middle Schools • North Hills (Lahser site) South Hills (current BHMS site) » Four K-5 Elementary Schools • East Hills, West Hills, Conant & Way » Two Proschool, Eacilities plante moran | cresa **Barton Malow** 





• Committee meets to review guiding principles, garner feedback from various groups (i.e. PTO, community members, etc.) and review impact to various options,

 Committee makes recommendation to the Board on minor attendance boundary changes - implement Fall

# Bloomfield Hills Schools 2020 Bond Program | August 2021 Dashboard Report

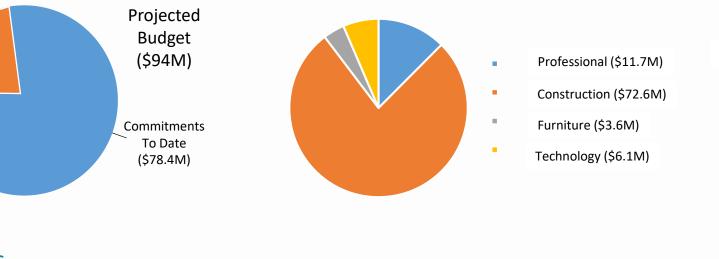
## BHS 2020 Bond Program Budget: \$200,155,000 - August 2021

| FUNDING ALLOCATION:  | Projected<br>Budget | Commitments to Date | Forecasted Commitments | Estimate At Completion |  |
|--|---------------------|---------------------|------------------------|------------------------|--|
| Construction   | \$72,610,000        | \$69,966,020        | \$2,643,980            | \$72,610,000           |  |
| Furniture, Fixtures & Equipment                                      | \$3,645,000         | \$151,000           | \$3,494,000            | \$3,645,000            |  |
| Technology   | \$6,061,000         | \$1,498,191         | \$4,562,809            | \$6,061,000            |  |
| Professional Costs   | \$11,729,000        | \$6,821,525         | \$4,907,475            | \$11,729,000           |  |
| SERIES I TOTALS TO DATE  | \$94,045,000        | \$78,436,735        | \$15,608,265           | \$94,045,000           |  |
|  |                     |                     |                        |                        |  |
| Series II (Anticipated Sale 2023)                                    | \$106,110,000       | \$0                 | \$0                    | \$106,110,000          |  |
| 2020 BOND PROGRAM BUDGET   | \$200,155,000       | \$0                 | \$0                    | \$200,155,000          |  |
| • Series I: \$94.045.000 (cold in October 2020) Commitments thru 8/3 |                     |                     |                        |                        |  |

Series I: \$94.045.000 (sold in October 2020) Series II: \$106,110,000 (anticipated in 2023)

#### **Projected Commitments to Date (Series I)**

#### **Budget Breakdown (Series I)**



#### **Key Activities**

Bloomfield Hills

Construction has begun at the North Hills and South Hills Middle School campuses. Among some of the features planned for both North Hills and South Hills Middle Schools include:

- Front vestibule areas to ensure safe and secure entry into the buildings
- Re-designed parking lots and drives to facilitate bus and car movement ٠
- Remodeled gymnasiums and new performing arts spaces; new STEAM spaces; ٠
- Expanded athletic facilities; the addition of many common spaces for collaborative learning
- Note Numbers and dates on this report are subject to change

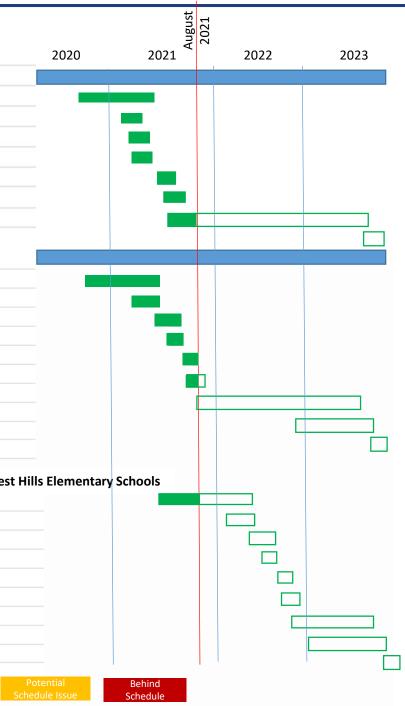
**Series I - Project Schedule** 

| Design Phase   | 2   |
|--|---|
| stimate Pha  | se  |
| Bid Phase  |   |
| FLA Review   |   |
| Board of Edu   | cation Award  |
| rocurement   | t Phase   |
| Construction   | Phase   |
| Owner Move   | -In   |
|  |   |
|  | . 4 – South Hills Middle Schools                                  |
| Package No   |   |
|  | e   |
| Package No<br>Design Phas  | e   |
| Package No.<br>Design Phas<br>Estimate Ph  | e<br>ase  |
| Package No.<br>Design Phas<br>Estimate Ph<br>Bid Phase<br>FFLA Review  | e<br>ase  |
| Package No.<br>Design Phas<br>Estimate Ph<br>Bid Phase<br>FFLA Review  | e<br>ase<br>v<br>ucation Award                                    |
| Package No.<br>Design Phas<br>Estimate Ph<br>Bid Phase<br>FFLA Review<br>Board of Edi<br>Procuremer                                | e<br>ase<br>v<br>ucation Award                                    |
| Package No.<br>Design Phas<br>Estimate Ph<br>Bid Phase<br>FFLA Review<br>Board of Ed<br>Procuremer<br>Construction                 | e<br>ase<br>v<br>ucation Award<br>nt Phase                        |
| Package No.<br>Design Phas<br>Estimate Ph<br>Bid Phase<br>FFLA Review<br>Board of Ed<br>Procuremer<br>Construction<br>Construction | e<br>ase<br>v<br>ucation Award<br>nt Phase<br>n Phase (Additions) |

| Design Phase                      |               |  |
|-----------------------------------|---------------|--|
| Estimate Phase                    |               |  |
| Bid Phase                         |               |  |
| Board Finance Review (Committee   | of the Whole) |  |
| Board of Education Award          |               |  |
| Procurement Phase                 |               |  |
| Construction Phase (Additions)    |               |  |
| Construction Phase (Classroom Re  | novations)    |  |
| Construction Phase (Collaboration | Areas)        |  |
| Owner Move-In                     |               |  |
|                                   | On Schedule   |  |

- middle school; and media centers serving as a central hub of the buildings.
- easier access to all classrooms.





New and improved technology infrastructure; multiple outdoor classroom spaces at each

Special education will be prioritized in the designs of the two middle schools. Special education classrooms will be centrally located in the buildings, allowing students to gain



# Bloomfield Hills Schools 2020 Bond Program | August 2021 Dashboard Report

# **Updated Construction Progress – North Hills and South Hills Middle Schools**





South Hills Middle School ("EarthCam" COMING SOON!)

# **Attendance and Boundary Study Update**

## **Goals and Objectives**

By fall of 2023, there will still be four elementary schools, and all will serve grades Kindergarten through 5, and the two middle schools, tentatively named "North Hills" and "South Hills," that will serve students in grades 6 through 8. The North Hills campus will be located where Lahser High School once stood. The current Bloomfield Hills Middle School will become the South Hills campus

## **Spring 2021**

## Fall 2021

Fall 2023

## Fall 2023

- New Configuration

 New attendance boundaries implemented » Two 6<sup>th</sup> – 8<sup>th</sup> grade Middle Schools • North Hills (Lahser site) South Hills (current BHMS site) » Four K-5 Elementary Schools Conant, East Hills, Way, and West Hills • Two Prochaol Eacilities plante moran | cresa **Barton Malow** 



• Committee meets to review guiding principles, garner feedback from various groups (i.e. PTO, community members, etc.) and review impact to various options,

 BHS Administration makes recommendation to the Board on attendance boundary changes – implement

## Bloomfield Hills Schools 2020 Bond Program | September 2021 Dashboard Report Bloomfield Hills

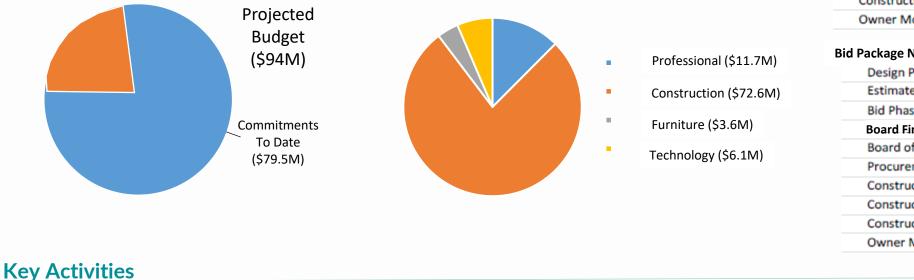
## BHS 2020 Bond Program Budget: \$200,155,000

| FUNDING ALLOCATION:                | Projected Budget   | Commitments to Date | Forecasted Commitments | Estimate At Completion |  |  |
|------------------------------------|--|---------------------|------------------------|------------------------|--|--|
| Construction                       | \$73,000,000   | \$72,827,795        | \$172,205              | \$73,000,000           |  |  |
| Furniture, Fixtures &<br>Equipment | \$3,645,000  | \$151,000           | \$3,494,000            | \$3,645,000            |  |  |
| Technology                         | \$6,061,000  | \$2,272,290         | \$3,788,710            | \$6,061,000            |  |  |
| Professional Costs                 | \$11,339,000   | \$4,293,774         | \$7,045,226            | \$11,339,000           |  |  |
| SERIES I TOTALS TO<br>DATE         | \$94,045,000   | \$79,544,859        | \$14,500,141           | \$94,045,000           |  |  |
| Series II (Anticipated Sale 2023)  | \$106,110,000  | \$0                 | \$0                    | \$106,110,000          |  |  |
| 2020 BOND PROGRAM<br>BUDGET        | \$200,155,000  | \$0                 | \$0                    | \$200,155,000          |  |  |
| Series I: \$94,045,000 (so         | Series I: \$94,045,000 (sold in October 2020) Commitments thru 9/30/21 |                     |                        |                        |  |  |

Series I: \$94.045.000 (sold in October 2020) Series II: \$106,110,000 (anticipated in 2023)

### **Projected Commitments to Date (Series I)**

## **Budget Breakdown (Series I)**



Construction is well underway at the North Hills and South Hills Middle School campuses. Among some of the features planned for both North Hills and South Hills Middle Schools include:

- Front vestibule areas to ensure safe and secure entry into the buildings
- Re-designed parking lots and drives to facilitate bus and car movement •
- Remodeled gymnasiums and new performing arts spaces; new STEAM spaces;
- Expanded athletic facilities; the addition of many common spaces for collaborative learning

**Series I - Project Schedule** 

| Bid Package No. 3 – North Hills Middle Schools  |  |
|---|--|
| Design Phase  |  |
| Estimate Phase  |  |
| Bid Phase   |  |
| FFLA Review   |  |
| Board of Education Award  |  |
| Procurement Phase   |  |
| Construction Phase  |  |
| Owner Move-In   |  |
| Bid Package No. 4 – South Hills Middle Schools  |  |
|   |  |
| Design Phase  |  |
|   |  |
| Design Phase  |  |
| Design Phase<br>Estimate Phase  |  |
| Design Phase<br>Estimate Phase<br>Bid Phase   |  |
| Design Phase<br>Estimate Phase<br>Bid Phase<br>FFLA Review  |  |
| Design Phase<br>Estimate Phase<br>Bid Phase<br>FFLA Review<br>Board of Education Award  |  |
| Design Phase<br>Estimate Phase<br>Bid Phase<br>FFLA Review<br>Board of Education Award<br>Procurement Phase   |  |
| Design Phase<br>Estimate Phase<br>Bid Phase<br>FFLA Review<br>Board of Education Award<br>Procurement Phase<br>Construction Phase (Additions)   |  |
| Design Phase<br>Estimate Phase<br>Bid Phase<br>FFLA Review<br>Board of Education Award<br>Procurement Phase<br>Construction Phase (Additions)<br>Construction Phase (Classroom Renovations) |  |

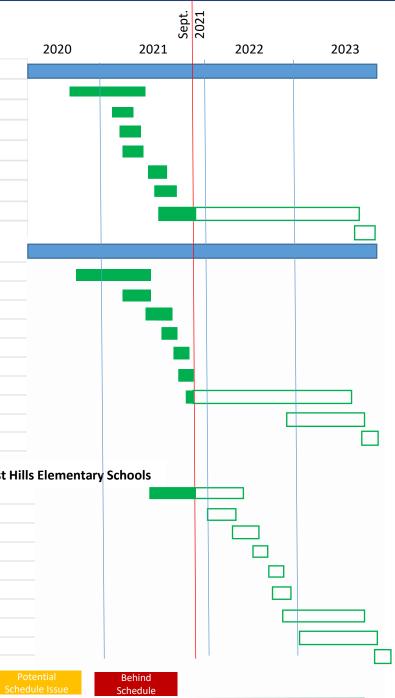
#### Bid Package No. 5 & 6 – Conant, East Hills, Way, and West Hills Elementary Schools

| -                                      | •             |  |
|--|---------------|--|
| Design Phase                           |               |  |
| Estimate Phase                         |               |  |
| Bid Phase                              |               |  |
| <b>Board Finance Review (Committee</b> | of the Whole) |  |
| Board of Education Award               |               |  |
| Procurement Phase                      |               |  |
| Construction Phase (Additions)         |               |  |
| Construction Phase (Classroom Re       | novations)    |  |
| Construction Phase (Collaboration      | Areas)        |  |
| Owner Move-In                          |               |  |
|  | On Schedule   |  |
|  |               |  |

#### Note - Numbers and dates on this report are subject to change

- middle school; and media centers serving as a central hub of the buildings.
- easier access to all classrooms.





New and improved technology infrastructure; multiple outdoor classroom spaces at each

Special education will be prioritized in the designs of the two middle schools. Special education classrooms will be centrally located in the buildings, allowing students to gain



# Bloomfield Hills Schools 2020 Bond Program | September 2021 Dashboard Report

## **Updated Construction Progress – North Hills and South Hills Middle Schools**





# **Attendance and Boundary Study Update**

## **Goals and Objectives**

By fall of 2023, there will still be four elementary schools, and all will serve grades Kindergarten through 5, and the two middle schools, tentatively named "North Hills" and "South Hills," that will serve students in grades 6 through 8. The North Hills campus will be located where Lahser High School once stood. The current Bloomfield Hills Middle School will become the South Hills campus

## **Spring 2021**

## Fall 2021

## Fall 2023

- New Configuration



• Committee meets to review guiding principles, garner feedback from various groups (i.e. PTO, community members, etc.) and review impact to various options,

• BHS Administration makes recommendation to the Board on attendance boundary changes - implement Fall 2023

• New attendance boundaries implemented » Two 6<sup>th</sup> – 8<sup>th</sup> grade Middle Schools • North Hills (Lahser site) • South Hills (current BHMS site) » Four K-5 Elementary Schools o Conant, East Hills, Way, and West Hills • Two Preschool Facilities



## Bloomfield Hills Schools 2020 Bond Program | October 2021 Dashboard Report Bloomfield Hills

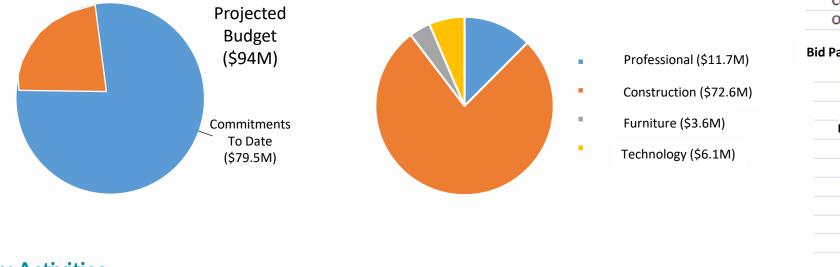
## BHS 2020 Bond Program Budget: \$200,155,000

| FUNDING ALLOCATION:                | Projected Budget     | Commitments to Date | Forecasted Commitments | Estimate At Completion   |
|------------------------------------|----------------------|---------------------|------------------------|--------------------------|
| Construction                       | \$73,000,000         | \$72,827,795        | \$172,205              | \$73,000,000             |
| Furniture, Fixtures &<br>Equipment | \$3,645,000          | \$151,000           | \$3,494,000            | \$3,645,000              |
| Technology                         | \$6,061,000          | \$2,272,290         | \$3,788,710            | \$6,061,000              |
| Professional Costs                 | \$11,339,000         | \$4,293,774         | \$7,045,226            | \$11,339,000             |
| SERIES I TOTALS TO<br>DATE         | \$94,045,000         | \$79,544,859        | \$14,500,141           | \$94,045,000             |
| Series II (Anticipated Sale 2023)  | \$106,110,000        | \$0                 | \$0                    | \$106,110,000            |
| 2020 BOND PROGRAM<br>BUDGET        | \$200,155,000        | \$0                 | \$0                    | \$200,155,000            |
| Series I: \$94.045.000 (s          | old in October 2020) |                     |                        | Commitments thru 9/30/21 |

Series II: \$106,110,000 (anticipated in 2023)

### **Projected Commitments to Date (Series I)**





# **Series I - Project Schedule**

|  | Bid Package No. 3 – North Hills Middle Schools |
|--|--|
|  | Design Phase                                   |
|  | Estimate Phase                                 |
|  | Bid Phase                                      |
|  | FFLA Review                                    |
|  | Board of Education Award                       |
|  | Procurement Phase                              |
|  | Construction Phase                             |
|  | Owner Move-In                                  |
|  | Bid Package No. 4 – South Hills Middle Schools |
|  | Design Phase                                   |
|  | Estimate Phase                                 |
|  | Bid Phase                                      |
|  | FFLA Review                                    |
|  | Board of Education Award                       |
|  | Procurement Phase                              |
|  | Construction Phase (Additions)                 |
|  | Construction Phase (Classroom Renovations)     |
|  | ,  |
|  | Construction Phase (Collaboration Areas)       |

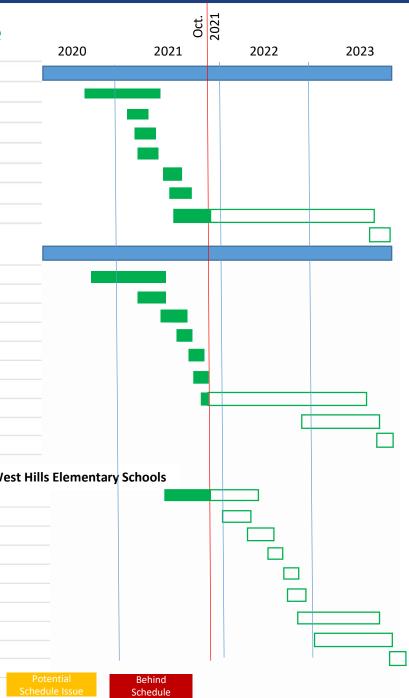
| Design Phase                           |               |
|--|---------------|
| Estimate Phase                         |               |
| Bid Phase                              |               |
| <b>Board Finance Review (Committee</b> | of the Whole) |
| Board of Education Award               |               |
| Procurement Phase                      |               |
| Construction Phase (Additions)         |               |
| Construction Phase (Classroom Re       | enovations)   |
| Construction Phase (Collaboration      | n Areas)      |
| Owner Move-In                          |               |
|  | On Schedule   |

## **Key Activities**

Construction is well underway at the North Hills and South Hills Middle School campuses. Among some of the features planned for both North Hills and South Hills Middle Schools include: New and improved technology infrastructure; multiple outdoor classroom spaces at each

- Front vestibule areas to ensure safe and secure entry into the buildings ٠
- Re-designed parking lots and drives to facilitate bus and car movement ٠
- Remodeled gymnasiums and new performing arts spaces; new STEAM spaces; .
- Expanded athletic facilities; the addition of many common spaces for collaborative learning ٠
- middle school; and media centers serving as a central hub of the buildings.
- easier access to all classrooms.





Special education will be prioritized in the designs of the two middle schools. Special education classrooms will be centrally located in the buildings, allowing students to gain



# Bloomfield Hills Schools 2020 Bond Program | October 2021 Dashboard Report

# **Updated Construction Progress – North Hills and South Hills Middle Schools**





## **Attendance and Boundary Study Update**

## **Goals and Objectives**

By fall of 2023, there will still be four elementary schools, and all will serve grades Kindergarten through 5, and the two middle schools, tentatively named "North Hills" and "South Hills," that will serve students in grades 6 through 8. The North Hills campus will be located where Lahser High School once stood. The current Bloomfield Hills Middle School will become the South Hills campus

## **Spring 2021**

## Fall 2021

Fall 2023

## Fall 2023

- New Configuration

 New attendance boundaries implemented » Two 6<sup>th</sup> – 8<sup>th</sup> grade Middle Schools • North Hills (Lahser site) South Hills (current BHMS site) » Four K-5 Elementary Schools Conant, East Hills, Way, and West Hills • Two Prochaol Eacilities plante moran | cresa **Barton Malow** 





• Committee meets to review guiding principles, garner feedback from various groups (i.e. PTO, community members, etc.) and review impact to various options,

 BHS Administration makes recommendation to the Board on attendance boundary changes – implement

## Bloomfield Hills Schools 2020 Bond Program | November 2021 Dashboard Report Bloomfield Hills

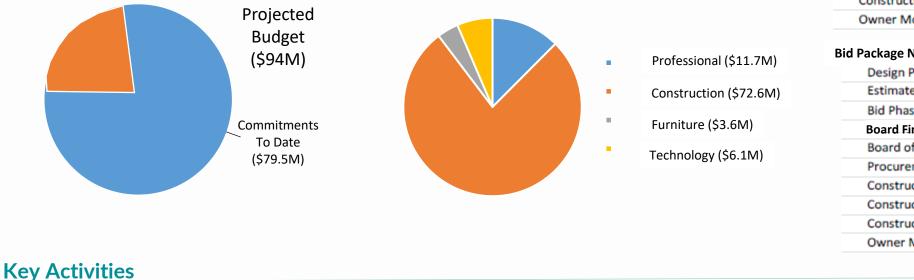
## BHS 2020 Bond Program Budget: \$200,155,000

| FUNDING ALLOCATION:                | Projected Budget     | Commitments to Date | Forecasted Commitments | Estimate At Completion   |
|------------------------------------|----------------------|---------------------|------------------------|--------------------------|
| Construction                       | \$73,000,000         | \$72,827,795        | \$172,205              | \$73,000,000             |
| Furniture, Fixtures &<br>Equipment | \$3,645,000          | \$151,000           | \$3,494,000            | \$3,645,000              |
| Technology                         | \$6,061,000          | \$2,272,290         | \$3,788,710            | \$6,061,000              |
| Professional Costs                 | \$11,339,000         | \$4,293,774         | \$7,045,226            | \$11,339,000             |
| SERIES I TOTALS TO<br>DATE         | \$94,045,000         | \$79,544,859        | \$14,500,141           | \$94,045,000             |
| Series II (Anticipated Sale 2023)  | \$106,110,000        | \$0                 | \$0                    | \$106,110,000            |
| 2020 BOND PROGRAM<br>BUDGET        | \$200,155,000        | \$0                 | \$0                    | \$200,155,000            |
| Series I: \$94,045,000 (so         | old in October 2020) |                     |                        | Commitments thru 9/30/21 |

Series I: \$94.045.000 (sold in October 2020) Series II: \$106,110,000 (anticipated in 2023)

### **Projected Commitments to Date (Series I)**

## **Budget Breakdown (Series I)**



Construction is well underway at the North Hills and South Hills Middle School campuses. Among some of the features planned for both North Hills and South Hills Middle Schools include:

- Front vestibule areas to ensure safe and secure entry into the buildings
- Re-designed parking lots and drives to facilitate bus and car movement •
- Remodeled gymnasiums and new performing arts spaces; new STEAM spaces;
- Expanded athletic facilities; the addition of many common spaces for collaborative learning

# **Series I - Project Schedule**

| Bid Package No. 3 – North Hills Middle Schools  |
|---|
| Design Phase  |
| Estimate Phase  |
| Bid Phase   |
| FFLA Review   |
| Board of Education Award  |
| Procurement Phase   |
| Construction Phase  |
| Owner Move-In   |
| Bid Package No. 4 – South Hills Middle Schools  |
|   |
| Design Phase  |
| Design Phase<br>Estimate Phase  |
|   |
| Estimate Phase  |
| Estimate Phase<br>Bid Phase   |
| Estimate Phase<br>Bid Phase<br>FFLA Review  |
| Estimate Phase<br>Bid Phase<br>FFLA Review<br>Board of Education Award  |
| Estimate Phase<br>Bid Phase<br>FFLA Review<br>Board of Education Award<br>Procurement Phase   |
| Estimate Phase<br>Bid Phase<br>FFLA Review<br>Board of Education Award<br>Procurement Phase<br>Construction Phase (Additions)   |
| Estimate Phase<br>Bid Phase<br>FFLA Review<br>Board of Education Award<br>Procurement Phase<br>Construction Phase (Additions)<br>Construction Phase (Classroom Renovations) |

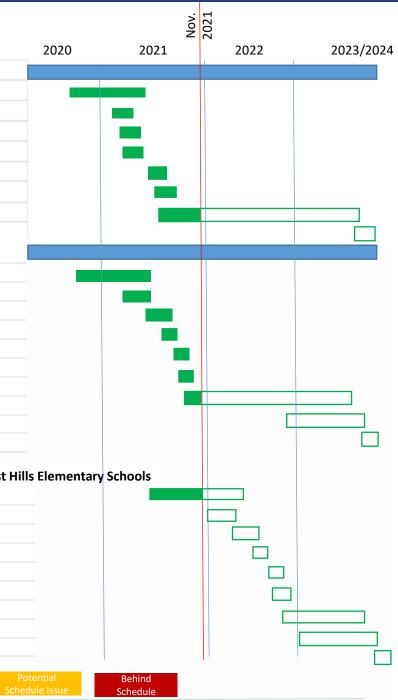
#### Bid Package No. 5 & 6 – Conant, East Hills, Way, and West Hills Elementary Schools

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# middle school; and media centers serving as a central hub of the buildings.

Special education will be prioritized in the designs of the two middle schools. Special education classrooms will be centrally located in the buildings, allowing students to gain easier access to all classrooms.





- New and improved technology infrastructure; multiple outdoor classroom spaces at each



# **Updated Construction Progress – North Hills and South Hills Middle Schools**



## **Attendance and Boundary Study Update**

#### **Goals and Objectives**

By fall of 2023, there will still be four (4) elementary schools, and will serve grades Kindergarten through 5, and the two (2) middle schools, named "North Hills" and "South Hills," that will serve students in grades 6 through 8. The North Hills campus is located where Lahser High School once stood. The current Bloomfield Hills Middle School will become the South Hills campus. Preschool classrooms will be located at Conant and Eastover

## **Spring 2021**

impact to various options

### Fall 2021

## **Early 2022**

implementation by fall 2023

#### Fall 2023

- New Configuration
  - » Two (2)  $6^{th} 8^{th}$  grade Middle Schools
    - North Hills (Lahser site)
  - - Conant, East Hills, Way, and West Hills





• Committee meet to review guiding principles, garner feedback from various groups (i.e. PTO, community members, etc.) and review

• BHS Administration made recommendation to the Board on attendance boundary changes for implementation by fall 2023

• BHS Administration to meet with principals, teachers, parents, and community members to review attendance boundary changes for

• New attendance boundaries implemented

- South Hills (current BHMS site)
- » Four (4) K-5 Elementary Schools

• Two Preschool Facilities



## Bloomfield Hills Schools 2020 Bond Program | December 2021 Dashboard Report Bloomfield Hills

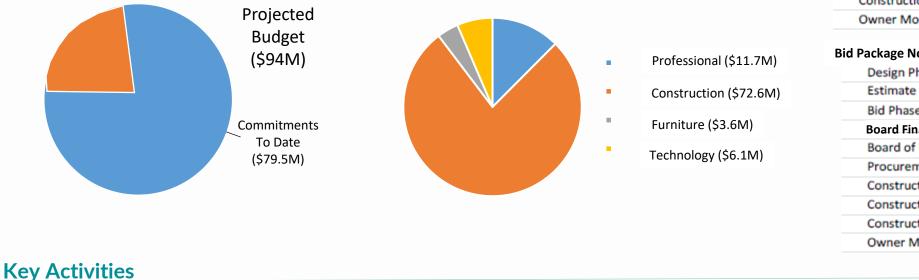
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| Series II (Anticipated Sale 2023)  | \$106,110,000        | \$0                 | \$0                    | \$106,110,000             |
| 2020 BOND PROGRAM<br>BUDGET        | \$200,155,000        | \$0                 | \$0                    | \$200,155,000             |
| Series I: \$94,045,000 (sc         | old in October 2020) |                     |                        | Commitments thru 11/30/21 |

Series I: \$94.045.000 (sold in October 2020) Series II: \$106,110,000 (anticipated in 2023)

## **Projected Commitments to Date (Series I)**

## **Budget Breakdown (Series I)**



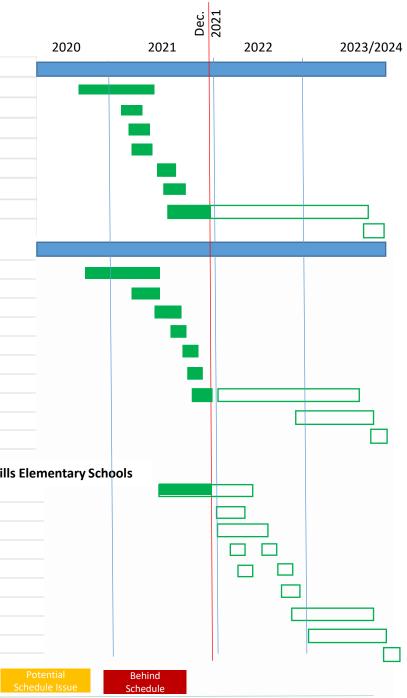
- Construction is well underway at the North Hills and South Hills Middle School campuses. ٠
- Bidding for the Conant and Way Elementary Schools Building Additions were approved by the Board of Education ٠
- Design Process for Interior Renovations at Conant, East Hills, Way, and West Hills Elementary are in process ٠
- Design Process for Furniture Pilot Program is nearing completion. Proposed scope to be presented in early 2022 ٠



## **Series I - Project Schedule**

| Design I   | Phase                                |
|------------|--------------------------------------|
| Estimat    | e Phase                              |
| Bid Pha    | se                                   |
| FFLA Re    | view                                 |
| Board o    | f Education Award                    |
| Procure    | ment Phase                           |
| Constru    | ction Phase                          |
| Owner I    | Move-In                              |
| Bid Packag | e No. 4 – South Hills Middle Schools |
| Design     | Phase                                |
| Estima     | te Phase                             |
| Bid Pha    | ise                                  |
| FFLA R     | eview                                |
| Board of   | of Education Award                   |
| Procure    | ement Phase                          |
| Constru    | uction Phase (Additions)             |
| Constru    | uction Phase (Classroom Renovations) |
| Constru    | uction Phase (Collaboration Areas)   |
| Owner      | Move-In                              |

| Design Phase                                  |
|---|
| Estimate Phase                                |
| Bid Phase                                     |
| Board Finance Review (Committee of the Whole) |
| Board of Education Award                      |
| Procurement Phase                             |
| Construction Phase (Additions)                |
| Construction Phase (Classroom Renovations)    |
| Construction Phase (Collaboration Areas)      |
| Owner Move-In                                 |
|   |





# Bloomfield Hills Schools 2020 Bond Program | December 2021 Dashboard Report

# **Updated Construction Progress – North Hills and South Hills Middle Schools**



### **Goals and Objectives**

By fall of 2023, there will still be four (4) elementary schools, and will serve grades Kindergarten through 5, and the two (2) middle schools, named "North Hills" and "South Hills," that will serve students in grades 6 through 8. The North Hills campus is located on the Lahser site. The current Bloomfield Hills Middle School will become the South Hills campus. Preschool classrooms will be located at Conant and Eastover

#### Spring 2021 - COMPLETED

options

#### Fall 2021 - COMPLETED

### Early 2022 - IN PROCESS

implementation by fall 2023

#### Fall 2023 (New configuration implemented)

- - North Hills (Lahser site) South Hills (current BHMS site) • Conant Elementary • Eastover Elementary (current East Hills MS site) • Lone Pine Elementary (current West Hills MS site)
- Two (2) 6<sup>th</sup> 8<sup>th</sup> grade Middle Schools • Four (4) K-5 Elementary Schools

  - Way Elementary
- Two Preschool Facilities





## **Attendance and Boundary Study Update**

• Committee meet to review guiding principles, garner feedback from various groups (i.e. PTO, community members, etc.) and review impact to various

• BHS Administration made recommendation to the Board on attendance boundary changes for implementation by fall 2023

• BHS Administration to meet with principals, teachers, parents, and community members to review attendance boundary changes for

> Bloomin' Preschool (at Conant Elementary) • Bloomin' Preschool (at former Eastover Elementary

