Bloomfield Hills Schools 2020 Bond Program | January 2022 Dashboard Report

BHS 2020 Bond Program Budget: $200,155,000

<table>
<thead>
<tr>
<th>FUNDING ALLOCATION</th>
<th>Projected Budget</th>
<th>Commitments to Date</th>
<th>Forecasted Commitments</th>
<th>Estimate At Completion</th>
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<td>$200,155,000</td>
<td>$0</td>
<td>$0</td>
<td>$200,155,000</td>
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Series I: $94,065,000 (sold in October 2020)
Series II: $106,110,000 (anticipated in 2023)

Committed thru 9/30/21

**Budget Breakdown (Series I)**
- Professional ($11.7M)
- Construction ($72.6M)
- Furniture ($3.6M)
- Technology ($6.1M)

**Projected Commitments to Date (Series I)**
- Projected Budget ($94M)
- Commitments To Date ($79.5M)

**Series I - Project Schedule**

**Bid Package No. 3 – North Hills Middle Schools**
- Design Phase
- Estimate Phase
- Bid Phase
- FFLA Review
- Board of Education Award
- Procurement Phase
- Construction Phase
- Owner Move-In

**Bid Package No. 4 – South Hills Middle Schools**
- Design Phase
- Estimate Phase
- Bid Phase
- FFLA Review
- Board of Education Award
- Procurement Phase
- Construction Phase (Additions)
- Construction Phase (Classroom Renovations)
- Construction Phase (Collaboration Areas)
- Owner Move-In

**Bid Package No. 5 & 6 – Conant/East Hills/Way/West Hills Elementary Schools**
- Design Phase
- Estimate Phase
- Bid Phase
- FFLA Review
- Board of Education Award
- Procurement Phase
- Construction Phase (Additions)
- Construction Phase (Classroom Renovations)
- Construction Phase (Collaboration Areas)
- Owner Move-In

**Key Activities**
- Construction is well underway at the North Hills and South Hills Middle School campuses.
- Bidding for the Conant and Way Elementary Schools Building Additions are in process
- Design Process for Interior Renovations at Conant, East Hills, Way, and West Hills Elementary are in process

Note - Numbers and dates on this report are subject to change
Updated Construction Progress – North Hills and South Hills Middle Schools

Goals and Objectives

By fall of 2023, there will still be four (4) elementary schools, and will serve grades Kindergarten through 5, and the two (2) middle schools, named “North Hills” and “South Hills,” that will serve students in grades 6 through 8. The North Hills campus is located on the Lahser site. The current Bloomfield Hills Middle School will become the South Hills campus. Preschool classrooms will be located at Conant and Eastover.

Spring 2021 - COMPLETED

• Committee meet to review guiding principles, garner feedback from various groups (i.e. PTO, community members, etc.) and review impact to various options

Fall 2021 - COMPLETED

• BHS Administration made recommendation to the Board on attendance boundary changes for implementation by fall 2023

Early 2022 – IN PROCESS

• BHS Administration to meet with principals, teachers, parents, and community members to review attendance boundary changes for implementation by fall 2023

Fall 2023 (New configuration implemented)

• Two (2) 6th – 8th grade Middle Schools
  • North Hills (Lahser site)
  • South Hills (current BHMS site)

• Four (4) K-5 Elementary Schools
  • Conant Elementary
  • East Hills Elementary
  • Way Elementary
  • West Hills Elementary

• Two Preschool Facilities
  • Preschool at Conant Elementary
  • Preschool at Eastover
Bloomfield Hills Schools 2020 Bond Program | February 2022 Dashboard Report

BHS 2020 Bond Program Budget: $200,155,000

FUNDING ALLOCATION:

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<td>$4,783,409</td>
<td>$93,000,000</td>
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<td>Furniture, Fixtures &amp; Equipment</td>
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<td>Technology</td>
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<td>$3,424,415</td>
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SERIES I & IIA TOTALS TO DATE

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2020 BOND PROGRAM BUDGET

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Projected Commitments to Date (Series I & IIA)

Budget Breakdown (Series I & IIA)

- Professional ($11.7M)
- Construction ($72.6M)
- Furniture ($3.6M)
- Technology ($6.1M)

Series I - Project Schedule

Bid Package No. 3 – North Hills Middle Schools

- Design Phase
- Estimate Phase
- Bid Phase
- FFLA Review
- Board of Education Award
- Procurement Phase
- Construction Phase
- Owner Move-In

Bid Package No. 4 – South Hills Middle Schools

- Design Phase
- Estimate Phase
- Bid Phase
- FFLA Review
- Board of Education Award
- Procurement Phase
- Construction Phase (Additions)
- Construction Phase (Classroom Renovations)
- Construction Phase (Collaboration Areas)
- Owner Move-In

Bid Package No. 5 & 6 – Conant/East Hills/Way/West Hills Elementary Schools

- Design Phase
- Estimate Phase
- Bid Phase
- Board of Education Award
- Procurement Phase
- Construction Phase (Additions)
- Construction Phase (Classroom Renovations)
- Construction Phase (Collaboration Areas)
- Owner Move-In

Key Activities

- Construction continues to progress on schedule at the North Hills and South Hills Middle School sites
- Site prep work (fencing, temporary drives, etc.) commence at Conant and Way Elementary Schools Building Additions
- District anticipates issuing Series IIa funds in the amount of $20M to accelerate key areas of work at North Hills (pool, site, etc.) and South Hills (site, cafetorium, etc.)
- Furniture Pilot Design is complete and will be presented at the March 2021 Board of Education Meeting
- Design Process for Interior Renovations at Conant, East Hills, Way, and West Hills Elementary are in process

Note - Numbers and dates on this report are subject to change
Goals and Objectives
By fall of 2023, there will still be four (4) elementary schools, and will serve grades Kindergarten through 5, and the two (2) middle schools, named “North Hills” and “South Hills,” that will serve students in grades 6 through 8. The North Hills campus is located on the Lahser site. The current Bloomfield Hills Middle School will become the South Hills campus. Preschool classrooms will be located at the current Conant and Eastover sites.

Spring 2021 - COMPLETED
• Committee meet to review guiding principles, garner feedback from various groups (i.e. PTO, community members, etc.) and review impact to various options

Fall 2021 - COMPLETED
• BHS Administration made recommendation to the Board on attendance boundary changes for implementation by fall 2023

Early 2022 – IN PROCESS
• BHS Administration to meet with principals, teachers, parents, and community members to review attendance boundary changes for implementation by fall 2023

Fall 2023 (New configuration implemented)
• Two (2) 6th – 8th grade Middle Schools
  • North Hills (Lahser site)
  • South Hills (current BHMS site)
• Four (4) K-5 Elementary Schools
  • Conant Elementary
  • Eastover Elementary (current East Hills MS site)
  • Lone Pine Elementary (current West Hills MS site)
  • Way Elementary
• Two Preschool Facilities
  • Bloomin’ Preschool (at Conant Elementary)
  • Bloomin’ Preschool (at former Eastover Elementary)
# Bloomfield Hills Schools 2020 Bond Program | March 2022 Dashboard Report

## BHS 2020 Bond Program Budget: $200,155,000

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**SERIES I & IIA TOTALS TO DATE**

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**Series IIB (Anticipated Sale 2023)**

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**2020 BOND PROGRAM BUDGET**

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### Key Activities

- Construction continues to progress on schedule at the North Hills and South Hills Middle School sites
- Site prep work (fencing, temporary drives, etc.) commence at Conant and Way Elementary Schools Building Additions
- District anticipates issuing Series IIa funds in the amount of $20M to accelerate key areas of work at North Hills (pool, site, etc.) and South Hills (site, cafetorium, etc.)
- Furniture Pilot Design is complete and will be presented at the March 2021 Board of Education Meeting
- Design Process for Interior Renovations at Conant, East Hills, Way, and West Hills Elementary are in process

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Note - Numbers and dates on this report are subject to change
Updated Construction Progress – North Hills and South Hills Middle Schools

Goals and Objectives
By fall of 2023, there will still be four (4) elementary schools, and will serve grades Kindergarten through 5, and the two (2) middle schools, named "North Hills" and "South Hills," that will serve students in grades 6 through 8. The North Hills campus is located on the Lahser site. The current Bloomfield Hills Middle School will become the South Hills campus. Preschool classrooms will be located at the current Conant and Eastover sites.

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Bloomfield Hills Schools 2020 Bond Program | April 2022 Dashboard Report

**BHS 2020 Bond Program Budget: $200,155,000**

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<td>Series III (Anticipated Sale 2023)</td>
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<td>2020 BOND PROGRAM BUDGET</td>
<td>$200,155,000</td>
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**Projected Commitments to Date (Series I & IIA)**

- $96M
- $114M

**Budget Breakdown (Series I & IIA)**

- Professional ($11.7M)
- Construction ($92.6M)
- Furniture ($3.6M)
- Technology ($6.1M)

**Key Activities**

- Building construction continues to progress on schedule at the North Hills and South Hills Middle School sites, site prep work commenced for parking, drives, and sidewalks.
- Site prep work (fencing, temporary drives, etc.) continues at Conant and Way Elementary Schools Building Additions.
- District issued Series IIA funds in the amount of $20M to accelerate key areas of work at North Hills (pool, site, etc.) and South Hills (site, cafetorium, etc.).
- Furniture Pilot Design is scheduled for delivery in summer 2022 prior to the start of the fall 2022 school year.
- Design Process for Interior Renovations at Conant, East Hills, Way, and West Hills Elementary are continuing.

Note - Numbers and dates on this report are subject to change.
Goals and Objectives

By fall of 2023, there will still be four (4) elementary schools, and will serve grades Kindergarten through 5, and the two (2) middle schools, named “North Hills” and “South Hills,” that will serve students in grades 6 through 8. The North Hills campus is located on the Lahser site. The current Bloomfield Hills Middle School will become the South Hills campus. Preschool classrooms will be located at the current Conant and Eastover sites.

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Projected Commitments to Date (Series I & IIA)

- Projected Budget ($114M)
- Commitments To Date (in blue) ($96M)

Budget Breakdown (Series I & IIA)

- Professional ($11.7M)
- Construction ($72.6M)
- Furniture ($3.6M)
- Technology ($6.1M)

Key Activities

- Construction continues to progress on schedule at the North Hills and South Hills Middle School sites
- Site prep work (fencing, temporary drives, etc.) commence at Conant and Way Elementary Schools Building Additions
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Bloomfield Hills Schools 2020 Bond Program | June 2022 Dashboard Report

BHS 2020 Bond Program Budget: $200,155,000

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SERIES I & IIA TOTALS TO DATE: $114,045,000

| 2020 BOND PROGRAM BUDGET | $200,155,000 |

Project Commitments to Date (Series I & IIA)

- Professional ($11.7M)
- Construction ($72.6M)
- Furniture ($3.6M)
- Technology ($6.1M)

Budget Breakdown (Series I & IIA)

- Projected Budget ($114M)
- Commitments To Date (in blue) ($105M)

Key Activities

- Construction continues to progress on schedule at the North Hills and South Hills Middle School sites
- Site prep work (fencing, temporary drives, etc.) commence at Conant and Way Elementary Schools Building Additions
- District issued Series Ila funds in the amount of $20M to accelerate key areas of work at North Hills (pool, site, etc.) and South Hills (site, cafetorium, etc.)
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Bid Package No. 3 – North Hills Middle Schools

- Design Phase
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- Procurement Phase
- Construction Phase
- Owner Move-In

Bid Package No. 4 – South Hills Middle Schools

- Design Phase
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- Board of Education Award
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- Construction Phase
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Bid Package No. 5 & 6 – Conant/East Hills/Way/West Hills Elementary Schools

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- Construction Phase (Collaboration Areas)
- Owner Move-In

Note - Numbers and dates on this report are subject to change
Updated Construction Progress – North Hills and South Hills Middle Schools

Goals and Objectives
By fall of 2023, there will still be four (4) elementary schools, and will serve grades Kindergarten through 5, and the two (2) middle schools, named “North Hills” and “South Hills,” that will serve students in grades 6 through 8. The North Hills campus is located on the Lahser site. The current Bloomfield Hills Middle School will become the South Hills campus. Preschool classrooms will be located at the current Conant and Eastover sites.

Spring 2021 - COMPLETED
- Committee meet to review guiding principles, garner feedback from various groups (i.e. PTO, community members, etc.) and review impact to various options

Fall 2021 - COMPLETED
- BHS Administration made recommendation to the Board on attendance boundary changes for implementation by fall 2023

Early 2022 – COMPLETED
- BHS Administration to meet with principals, teachers, parents, and community members to review attendance boundary changes for implementation by fall 2023

Fall 2023 (New configuration implemented)
- Two (2) 6th – 8th grade Middle Schools
  - North Hills (Lahser site)
  - South Hills (current BHMS site)
- Four (4) K-5 Elementary Schools
  - Conant Elementary
  - Eastover Elementary (current East Hills MS site)
  - Lone Pine Elementary (current West Hills MS site)
  - Way Elementary
- Two Preschool Facilities
  - Bloomin’ Preschool (at Conant Elementary)
  - Bloomin’ Preschool (at former Eastover Elementary)
Bloomfield Hills Schools 2020 Bond Program | July 2022 Dashboard Report

**BHS 2020 Bond Program Budget:** $200,155,000

**FUNDING ALLOCATION:**

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<thead>
<tr>
<th>Category</th>
<th>Projected Budget</th>
<th>Commits to Date</th>
<th>Forecasted Commits</th>
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<tbody>
<tr>
<td>Construction</td>
<td>$93,000,000</td>
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<tr>
<td>Furniture, Fixtures &amp; Equipment</td>
<td>$3,645,000</td>
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<td>Technology</td>
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<td>Professional Costs</td>
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**SERIES I & IIA TOTALS TO DATE:** $114,045,000

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<td>Design Phase</td>
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<td>Bid Phase</td>
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<td>Construction Phase</td>
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<td>Owner Move-In</td>
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<td>Commitments thru 7/31/22</td>
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<table>
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<tr>
<td>Design Phase</td>
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**Bid Package No. 5 & 6 – Conant/East Hills/Way/West Hills Elementary Schools**

**Series IIB (Anticipated Sale 2023):** $86,110,000

**2020 BOND PROGRAM BUDGET:** $200,155,000

**Commitments thru 7/31/22**

**Projected Commitments to Date (Series I & IIA):**

- Projected Budget ($114M)
- Commits To Date (in blue) ($105M)

**Budget Breakdown (Series I & IIA):**

- Professional ($11.7M)
- Construction ($72.6M)
- Furniture ($3.6M)
- Technology ($6.1M)

**Key Activities:**

- Construction continues to progress on schedule at the North Hills and South Hills Middle School sites.
- Additions at South Hills Middle on schedule to open for fall 2022 start.
- Footings and foundation work has started at Conant and Way Elementary Schools Building Additions.
- Design Process for Interior Renovations at Conant, East Hills, Way, and West Hills Elementary are in process, targeting October/November bid & award.

*Note - Numbers and dates on this report are subject to change.*
Updated Construction Progress – North Hills and South Hills Middle Schools

Attendance and Boundary Study Update
Goals and Objectives
By fall of 2023, there will still be four (4) elementary schools, and will serve grades Kindergarten through 5, and the two (2) middle schools, named “North Hills” and “South Hills,” that will serve students in grades 6 through 8. The North Hills campus is located on the Lahser site. The current Bloomfield Hills Middle School will become the South Hills campus. Preschool classrooms will be located at the current Conant and Eastover sites.

Spring 2021 - COMPLETED
• Committee meet to review guiding principles, garner feedback from various groups (i.e. PTO, community members, etc.) and review impact to various options

Fall 2021 - COMPLETED
• BHS Administration made recommendation to the Board on attendance boundary changes for implementation by fall 2023

Early 2022 – COMPLETED
• BHS Administration to meet with principals, teachers, parents, and community members to review attendance boundary changes for implementation by fall 2023

Fall 2023 IN-PROCESS
• Two (2) 6th – 8th grade Middle Schools
  • North Hills (Lahser site)
  • South Hills (current BHMS site)
• Four (4) K-5 Elementary Schools
  • Conant Elementary
  • Eastover Elementary (current East Hills MS site)
  • Lone Pine Elementary (current West Hills MS site)
  • Way Elementary
• Two Preschool Facilities
  • Bloomin’ Preschool (at Conant Elementary)
  • Bloomin’ Preschool (at former Eastover Elementary)
• Foundations and underground plumbing have started to be installed for the multi-purpose room addition
Updated Construction Progress – Way Elementary School

- Walls for the multi-purpose room addition have started to come out of the ground
- Pad for the classroom addition is being prepped and foundations will follow
Bloomfield Hills Schools 2020 Bond Program | August 2022 Dashboard Report

BHS 2020 Bond Program Budget: $200,155,000

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<th>Projected Budget</th>
<th>Commitments to Date</th>
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Commitments thru 8/30/22

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<th>Projected Commitments to Date (Series I &amp; IIA)</th>
<th>Budget Breakdown (Series I &amp; IIA)</th>
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<td>Professional ($11.7M)</td>
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<tr>
<td>Commitments To Date (in blue) ($105M)</td>
<td>Construction ($72.6M)</td>
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Key Activities

- Construction continues to progress on schedule at the North Hills and South Hills Middle School sites. Additions at South Hills Middle opened for fall 2022 start.
- Pilot furniture was delivered across various elementary and middle school classrooms to allow students, teachers, and staff an opportunity review and test fit. Targeting November award.
- Footings and foundation continue at Conant and Way Elementary Schools Building Additions.
- Design Process for Interior Renovations at Conant, East Hills, Way, and West Hills Elementary are in process, targeting October/November bid & award.

Note - Numbers and dates on this report are subject to change.
Goals and Objectives
By fall of 2023, there will still be four (4) elementary schools, and will serve grades Kindergarten through 5, and the two (2) middle schools, named "North Hills" and "South Hills," that will serve students in grades 6 through 8. The North Hills campus is located on the Lahser site. The current Bloomfield Hills Middle School will become the South Hills campus. Preschool classrooms will be located at the current Conant and Eastover sites.

Spring 2021 - COMPLETED
• Committee meet to review guiding principles, garner feedback from various groups (i.e. PTO, community members, etc.) and review impact to various options.

Fall 2021 - COMPLETED
• BHS Administration made recommendation to the Board on attendance boundary changes for implementation by fall 2023.

Early 2022 – COMPLETED
• BHS Administration to meet with principals, teachers, parents, and community members to review attendance boundary changes for implementation by fall 2023.

Fall 2023 IN-PROCESS
• Two (2) 6th – 8th grade Middle Schools
  • North Hills (Lahser site)
  • South Hills (current BHMS site)
• Four (4) K-5 Elementary Schools
  • Conant Elementary
  • Eastover Elementary (current East Hills MS site)
  • Lone Pine Elementary (current West Hills MS site)
  • Way Elementary
• Two Preschool Facilities
  • Bloomin' Preschool (at Conant Elementary)
  • Bloomin' Preschool (at former Eastover Elementary)
Updated Construction Progress – Conant Elementary School

- Interior temp. work is underway
- Continuing the construction of block walls at the addition
- Floor slabs are ready for pouring
Updated Construction Progress – Way Elementary School

- Construction of block walls at the addition nearing completion
- Floor slabs ready for pouring
- Joist and decking have been installed
Bloomfield Hills Schools 2020 Bond Program | September 2022 Dashboard Report

**BHS 2020 Bond Program Budget: $200,155,000**

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**PROJECTED COMMITMENTS TO DATE (IN BLUE)**

- Construction: $88,216,591
- Furniture, Fixtures & Equipment: $151,287
- Technology: $2,636,585
- Professional: $4,980,588

**SERIES I & IIA TOTALS TO DATE**

- $114,045,000

**2020 BOND PROGRAM BUDGET**

- $200,155,000

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**Key Activities**

- Construction continues to progress on schedule at the North Hills and South Hills Middle Schools, as well as additions at Conant and Way Elementary Schools
- Pilot furniture is being tested at various elementary and middle school classrooms to allow students, teachers, and staff an opportunity review and test fit. Targeting November award
- Design Process for Interior Renovations at Conant, East Hills, Way, and West Hills Elementary are in process, targeting October/November bid & award
- Design Process commenced for Wellness Center at BHHS including upgrades to the baseball and softball fields

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**Budget Breakdown (Series I & IIA)**

- Professional: $11.7M
- Construction: $72.6M
- Furniture: $3.6M
- Technology: $6.1M

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**Series I - Project Schedule**

- Bid Package No. 3 – North Hills Middle Schools
- Bid Package No. 4 – South Hills Middle Schools
- Bid Package No. 5 & 6 – Conant/East Hills/Way/West Hills Elementary Schools

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**Note** - Numbers and dates on this report are subject to change.
Updated Construction Progress – North Hills and South Hills Middle Schools

Goals and Objectives
By fall of 2023, there will still be four (4) elementary schools, and will serve grades Kindergarten through 5, and the two (2) middle schools, named “North Hills” and “South Hills,” that will serve students in grades 6 through 8. The North Hills campus is located on the Lahser site. The current Bloomfield Hills Middle School will become the South Hills campus. Preschool classrooms will be located at the current Conant and Eastover sites.

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  • Way Elementary
• Two Preschool Facilities
  • Bloomin’ Preschool (at Conant Elementary)
  • Bloomin’ Preschool (at former Eastover Elementary)
Updated Construction Progress – Conant Elementary School

- Brick façade completed at the addition
- Concrete floor for addition space is scheduled to be poured this week
- Steel decking and joists to be installed next week over the new gym
- CMU walls being constructed for the classroom addition
- Underground plumbing continues in the classroom addition

New addition and site in rear of building

Ready for concrete

Exterior façade work

Electrical conduits being installed
Updated Construction Progress - Way Elementary School

- Roofing being installed over addition space (gym)
- CMU walls being constructed for the classroom addition
- Door frames being installed for the classroom addition
- Underground plumbing being installed for the classroom addition

Ready for concrete

Stage area

Ready for brick façade

Exterior of classroom addition
## BHS 2020 Bond Program Budget: $200,155,000

### FUNDING ALLOCATION:

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<th>Description</th>
<th>Projected Budget</th>
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### Projected Commitments to Date (Series I & IIA)

- Projected Budget ($114M)
- Commitments To Date (in blue) ($105M)

### Budget Breakdown (Series I & IIA)

- Professional ($11.7M)
- Construction ($72.6M)
- Furniture ($3.6M)
- Technology ($6.1M)

### Series I - Project Schedule

#### Bid Package No. 3 – North Hills Middle Schools
- Design Phase
- Estimate Phase
- Bid Phase
- FFLA Review
- Board of Education Award
- Procurement Phase
- Construction Phase
- Owner Move-In

#### Bid Package No. 4 – South Hills Middle Schools
- Design Phase
- Estimate Phase
- Bid Phase
- FFLA Review
- Board of Education Award
- Procurement Phase
- Construction Phase (Additions)
- Construction Phase (Classroom Renovations)
- Construction Phase (Collaboration Areas)
- Owner Move-In

#### Bid Package No. 5 & 6 – Conant/East Hills/Way/West Hills Elementary Schools
- Design Phase
- Estimate Phase
- Bid Phase
- Board Finance Review (Committee of the Whole)
- Board of Education Award
- Procurement Phase
- Construction Phase (Additions)
- Construction Phase (Classroom Renovations)
- Construction Phase (Collaboration Areas)
- Owner Move-In

#### Professional ($11.7M)

- Commitments through 10/31/22

### Key Activities

- Construction continues to progress on schedule at the North Hills and South Hills Middle School sites. Additions at South Hills Middle opened for fall 2022 start.
- Pilot furniture was delivered across various elementary and middle school classrooms to allow students, teachers, and staff an opportunity review and test fit. Targeting November award.
- Interior finishes have started and continue at Conant and Way Elementary Schools Building Additions.
- Interior Renovations at Conant, East Hills, Way, and West Hills Elementary have been awarded to contractors.

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**Note:** Numbers and dates on this report are subject to change.
By fall of 2023, there will still be four (4) elementary schools, and will serve grades Kindergarten through 5, and the two (2) middle schools, named “North Hills” and “South Hills,” that will serve students in grades 6 through 8. The North Hills campus is located on the Lahser site. The current Bloomfield Hills Middle School will become the South Hills campus. Preschool classrooms will be located at the current Conant and Eastover sites.

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- BHS Administration to meet with principals, teachers, parents, and community members to review attendance boundary changes for implementation by fall 2023

**Fall 2023 IN-PROCESS**
- Two (2) 6th - 8th grade Middle Schools
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  - Way Elementary
- Two Preschool Facilities
  - Bloomin’ Preschool (at Conant Elementary)
  - Bloomin’ Preschool (at former Eastover Elementary)
Updated Construction Progress – Conant Elementary School

- Brick façade completed at the addition
- Concrete floor for addition space is scheduled to be poured this week
- Steel decking and joists to be installed next week over the new gym
- CMU walls being constructed for the classroom addition
- Underground plumbing continues in the classroom addition

![New addition and site in rear of building](image1)
![Exterior façade work](image2)
![Ready for concrete](image3)
![Electrical conduits being installed](image4)
Updated Construction Progress – Way Elementary School

- Roofing being installed over addition space (gym)
- CMU walls being constructed for the classroom addition
- Door frames being installed for the classroom addition
- Underground plumbing being installed for the classroom addition

![Ready for concrete](image1)

![Stage area](image2)

![Ready for brick façade](image3)

![Exterior of classroom addition](image4)
Bloomfield Hills Schools 2020 Bond Program  |  November 2022 Dashboard Report

BHS 2020 Bond Program Budget: $200,155,000

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SERIES I & IIA TOTALS TO DATE

- SERIES I ($114,045,000)
- SERIES II ($86,110,000)
- 2020 BOND PROGRAM BUDGET ($200,155,000)

Projected Commitments to Date (Series I & IIA)

- Projected Budget ($114M)
- Commitments To Date (in blue) ($105M)

Budget Breakdown (Series I & IIA)

- Professional ($11.7M)
- Construction ($72.6M)
- Furniture ($3.6M)
- Technology ($6.1M)

Key Activities

- Construction continues to progress on schedule at the North Hills and South Hills Middle School sites. Additions at South Hills Middle opened for fall 2022 start.
- Pilot furniture was delivered across various elementary and middle school classrooms to allow students, teachers, and staff an opportunity review and test fit. Targeting November award.
- Interior finishes have started and continue at Conant and Way Elementary Schools Building Additions
- Interior Renovations at Conant, East Hills, Way, and West Hills Elementary have been awarded to contractors.

Note - Numbers and dates on this report are subject to change.
Updated Construction Progress – North Hills and South Hills Middle Schools

**Attendance and Boundary Study Update**

**Goals and Objectives**

By fall of 2023, there will still be four (4) elementary schools, and will serve grades Kindergarten through 5, and the two (2) middle schools, named “North Hills” and “South Hills,” that will serve students in grades 6 through 8. The North Hills campus is located on the Lahser site. The current Bloomfield Hills Middle School will become the South Hills campus. Preschool classrooms will be located at the current Conant and Eastover sites.

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- BHS Administration to meet with principals, teachers, parents, and community members to review attendance boundary changes for implementation by fall 2023

**Fall 2023 IN-PROCESS**

- Two (2) 6th – 8th grade Middle Schools
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  - Lone Pine Elementary (current West Hills MS site)
  - Way Elementary
- Two Preschool Facilities
  - Bloomin’ Preschool (at Conant Elementary)
  - Bloomin’ Preschool (at former Eastover Elementary)
Updated Construction Progress – Conant Elementary School

• Interior CMU walls being constructed in classroom addition
• Interior doors and frames installed in the classroom addition
• Steel joists on-site for multi purpose room addition
• Concrete floors have been poured in the multi purpose room addition
• MEP installs continue
Updated Construction Progress - Way Elementary School

- Brick starting to be installed on the exterior façade on the classroom addition
- Roofing has started to be installed over both additions
- MEP installs continue
- Masons will start laying brick for the arches over the new openings to match the existing building
Bloomfield Hills Schools 2020 Bond Program | December 2022 Dashboard Report

**BHS 2020 Bond Program Budget: $200,155,000**

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<tr>
<td>Furniture, Fixtures &amp; Equipment</td>
<td>$3,645,000</td>
<td>$151,287</td>
<td>$3,493,713</td>
<td>$3,645,000</td>
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<tr>
<td>Technology</td>
<td>$6,061,000</td>
<td>$2,636,585</td>
<td>$3,424,415</td>
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<tr>
<td>Professional Costs</td>
<td>$11,339,000</td>
<td>$4,980,588</td>
<td>$6,358,412</td>
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<tr>
<td>SERIES I &amp; IIA TOTALS TO DATE</td>
<td>$114,045,000</td>
<td>$105,985,052</td>
<td>$8,059,948</td>
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<tr>
<td>Series IIB (Anticipated Sale 2023)</td>
<td>$86,110,000</td>
<td>$0</td>
<td>$0</td>
<td>$86,110,000</td>
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<tr>
<td>2020 BOND PROGRAM BUDGET</td>
<td>$200,155,000</td>
<td>$0</td>
<td>$0</td>
<td>$200,155,000</td>
</tr>
</tbody>
</table>

**Projected Commitments to Date (Series I & IIA)**

- Projected Budget ($114M)
- Commitments To Date (in blue) ($105M)

**Budget Breakdown (Series I & IIA)**

- Professional ($11.7M)
- Construction ($72.6M)
- Furniture ($3.6M)
- Technology ($6.1M)

**Key Activities**

- Construction continues to progress on schedule at the North Hills and South Hills Middle School sites. Additions at South Hills Middle opened for fall 2022 start
- Construction continues to progress on schedule at Conant and Way
- Playground equipment selection for Conant, East Hills, West Hills and Way has started and should be ordered by the end of the month
- Interior finishes have started and continue at Conant and Way Elementary Schools Building Additions
- Interior Renovations at Conant, East Hills, Way, and West Hills Elementary have been awarded to contractors

Note - Numbers and dates on this report are subject to change
Goals and Objectives

By fall of 2023, there will still be four (4) elementary schools, and will serve grades Kindergarten through 5, and the two (2) middle schools, named “North Hills” and “South Hills,” that will serve students in grades 6 through 8. The North Hills campus is located on the Lahser site. The current Bloomfield Hills Middle School will become the South Hills campus. Preschool classrooms will be located at the current Conant and Eastover sites.

Spring 2021 - COMPLETED
• Committee meet to review guiding principles, garner feedback from various groups (i.e. PTO, community members, etc.) and review impact to various options

Fall 2021 - COMPLETED
• BHS Administration made recommendation to the Board on attendance boundary changes for implementation by fall 2023

Early 2022 – COMPLETED
• BHS Administration to meet with principals, teachers, parents, and community members to review attendance boundary changes for implementation by fall 2023

Fall 2023 IN-PROCESS
• Two (2) 6th – 8th grade Middle Schools
  • North Hills (Lahser site)
  • South Hills (current BHMS site)
• Four (4) K-5 Elementary Schools
  • Conant Elementary
  • Eastover Elementary (current East Hills MS site)
  • Lone Pine Elementary (current West Hills MS site)
  • Way Elementary
• Two Preschool Facilities
  • Bloomin’ Preschool (at Conant Elementary)
  • Bloomin’ Preschool (at former Eastover Elementary)
Updated Construction Progress – Conant Elementary School

• Interior door/window frames being installed
• Roof joists/decking/roof membrane have been installed over multi-purpose room space
• Exterior brick façade being installed
• Interior wall painting and primming has started
• Drywall work and finishing continues
• MEP installs continue
Updated Construction Progress – Way Elementary School

- Brick starting to be installed on the exterior façade on the classroom addition
- Roofing has started to be installed over both additions
- MEP installs continue
- Interior wall painting and primming has started
- Drywall work and finishing continues
- Walk in fridge for kitchen has been installed