

JERICO SCHOOL DISTRICT



BUDGET 2023-2024

WORKSHOP # 4

BUDGET REVIEW MEETING

BUDGET REVIEW CALENDAR

- | | |
|-------------------|--|
| January 19 | Overview and Review of Codes:
1000, 2010, 2020, 2070,
7000, 8000 and Capital Plan |
| February 9 | Review of Codes:
2250, 2610, 2810, 2815, 2820,
2825 and 2850 |
| March 2 | Review of Codes:
2110, 2280, 2630, 2855,
5000 and 9000 |
| March 16 | Full Budget Review of Revenues
and Expenditures |
| March 30 | Adoption of Budget
by Board of Education |





TAX LEVY THRESHOLD YEAR 12

- ❑ The allowable levy growth factor is the *lesser* of 2% or CPI.
- ❑ For the 23-24 budget, the CPI is significantly higher than 2% (at approximately 8%), resulting in a CPI cap of 2% to be used for the tax levy threshold calculation before exclusions.
- ❑ For the 23-24 budget, the tax base growth factor for Jericho (provided by the NYS Office of Real Property) is 1.0053 following a correction from the Nassau County Department of Assessment.
- ❑ PILOTS for 23-24 will remain stable.
- ❑ Being that our tax levy for 22-23 had a ZERO increase from the prior year (and a ZERO increase in 7 of the last 9 years with a 9-year average annual increase of below 0.21%, the lowest of any District on LI and possibly the State), and so far below our maximum allowable threshold, Jericho is entitled to “carry-over” a significant amount of unused tax levy bringing our tax levy cap for 23-24 to 4.37%.
- ❑ Our goal is to always achieve a tax levy that is within our tax levy threshold, while maintaining and/or expanding all current instructional programs. **This year, due to significant increases in health insurance premiums, transportation costs and overall inflation, our proposed tax levy increase will be 2.77%.**

JERICHO TAX LEVY THRESHOLD

2023-2024

JERICHO UFSD TAX LEVY THRESHOLD FOR 23-24

Prior Year Tax Levy			\$108,811,962
Tax Base Growth Factor (NYS Department of Taxation)	X		1.0053
			\$109,388,665
Current year Payment in Lieu of Taxes - PILOT (22-23) INCLUDES LIPA	+		\$4,323,222
Capital Tax Levy 22-23 to be DEDUCTED	-		(\$640,249)
Adjusted Prior Year Levy			\$113,071,638
Allowable Growth Factor (lesser of CPI or 2%)	X		1.0200
			\$115,333,072
PILOTS for coming year (22-23) INCLUDES LIPA	-		(\$4,322,441)
Available Carryover from 22-23	+		\$1,683,432
Tax Levy Limit Before Exclusions			\$112,694,063
Retirement System Exclusion	+		\$0
Capital Tax Levy 23-24 to be ADDED	+		\$873,337
Maximum Allowable Tax Levy for Simple Majority			\$113,567,400
			4.37%
PROPOSED TAX LEVY FOR 2023-24			\$111,826,053
			2.77%



BUDGET STRATEGIES

- ❑ Remain committed to being a premier school district and continue to deliver a high-quality, 21st Century education.
- ❑ Remain committed to our district mission and goals.
- ❑ Keep a multi-year perspective on the budget.
- ❑ Develop long-range plans for our educational programs and goals.
 - Continue to upgrade and renovate our facilities.
 - Continue technology replacement plans and expand technological initiatives.
- ❑ Continue to pursue efficiencies in all areas of the district budget.

BUDGET SUMMARY:

JERICHO PUBLIC SCHOOLS

Budget Summary

CODE	DESCRIPTION	Actual 2020-21	Actual 2021-22	Budget 2022-23	Budget 2023-24	Percent Increase
	EXPENDITURES					
1000	GENERAL SUPPORT	11,215,264	11,576,721	12,704,999	13,284,772	
1000A	CAPITAL PROJECTS	14,175,000	10,961,175	1,275,000	1,275,000	
2000	INSTRUCTION/ADMINISTRATION	71,495,922	69,528,816	78,642,868	79,509,525	
5000	PUPIL TRANSPORTATION	5,010,331	5,554,495	6,283,072	6,986,721	
7000	COMMUNITY SERVICES	0	0	10,000	-	
9000	UNDISTRIBUTED	26,700,815	27,812,219	31,157,400	34,093,002	
	TOTAL EXPENDITURES	128,597,332	125,433,426	130,073,339	135,149,020	3.90%
	REVENUES					
	INTEREST	241,421	111,828	200,000	800,000	
	MISCELLANEOUS REVENUES	1,027,964	873,428	500,000	600,000	
	LIPA PILOT	2,580,987	2,011,458	2,319,934	2,261,424	
	PILOTS, OTHER	1,630,102	1,868,422	2,003,288	2,061,016	
	OTHER DISTRICT--TUITION, DOL/DOR	704,153	1,019,804	650,000	700,000	
	STATE AID	8,020,508	8,381,702	7,400,000	9,700,000	
	USE OF POOL AND ADMISSIONS	-	-	15,000	15,000	
	CULTURAL ARTS FEES	-	-	-	-	
	NYS OASIS PROGRAM	82,738	93,464	75,000	85,000	
	NON-PUBLIC CHARGES	426,528	500,548	480,000	480,000	
	TRANSFER FROM OTHER FUNDS	2,008,381	220,766	-	-	
	RENTAL OF PROPERTY	468,920	189,764	500,000	500,000	
	FEDERAL STIMULUS	186,696	2,567			
	SUB-TOTAL REVENUES	17,378,396	15,273,750	14,143,222	17,202,440	
	APPROPRIATED FUND BALANCE	4,300,000	6,421,833	6,421,833	5,421,000	
	APPROPRIATED FROM RESERVES (ERS)	580,826	561,130	596,322	599,527	
	APPROPRIATED FROM RESERVES (TRS)	100,000	100,000	100,000	100,000	
	APPROPRIATED FROM RESERVES (EBALR)	1,336,410	1,336,410	-	-	
	APPROPRIATED FROM RESERVES/FB (CAPITAL)	10,900,000	9,686,175	-	-	
	TAX LEVY	108,811,962	108,811,962	108,811,962	111,826,053	2.77%
	TOTAL REVENUE/AFB/RESERVES/LEVY	143,407,594	142,191,260	130,073,339	135,149,020	

JERICHO UFSD – CAPITAL FACILITIES PLAN: RECENT VOTER AUTHORIZATION HISTORY



JERICHO UFSD - PROPOSITION HISTORY

Capital Reserves I and II have been fully funded at \$10 million each, and also have been fully authorized to spend at \$10 million each.

Capital Reserves III has been fully funded at \$20 million, and also has been fully authorized to spend at \$20 million.

Capital Reserve IV has been fully funded at \$20 million, and currently has a balance of \$6.4 million.

MAY 2022 Voter authorization to create and fund Capital Reserve V at an amount not to exceed \$20 million. There is currently no balance in Capital Reserve V.

JERICO UFSD – BUILDING CONDITION SURVEY

ARCHITECT: JOHN GRILLO

CONSTRUCTION MANAGER: ROBERT CALIENDO

DIRECTOR OF FACILITIES: MICHAEL HAHN



PROJECTS PLANNED FOR SUMMER 2023 AND INTO THE 23-24 SCHOOL YEAR

- Roof replacement at portions of the HS/MS.
- DW roof top units.
- Replacement of the outdoor canopy in front of lobby at HS/MS.
- MS Science and art room renovations.
- Window replacement around original part of HS/MS building.
- District-wide gym door partition replacements.



BUILDING AND FACILITY CONDITION



- Over the past seven years Mr. Hahn, Director of Facilities, along with John Grillo, Architect, have continually assessed Jericho district buildings and grounds.
- Following is a detailed analysis of our updated, long-range building condition survey.
- **Items HIGHLIGHTED IN YELLOW on the following slides are the ONLY PROJECTS BEING RECOMMENDED at this time and will be funded through the regular budget in the transfer to capital code, funded capital reserves and fund balance.**

JERICHO UFSD – BUILDING CONDITION SURVEY: CANTIAGUE

JERICHO UFSD - CAPITAL FACILITIES PLAN				
Cantiague Elementary School	Total Project Cost	Description		
678 Cantiague Rock Road Jericho, NY 11753				
WINDOW REPLACEMENT - PHASE 1	\$1,769,100	Replace all existing windows, frames and transom panels. Existing windows are beginning to leak and condensation is building up on the inside sash which means the perimeter seals are starting to fail. Additionally fixed transom panels are beginning to delaminate and the district has begun the process of face screwing the panels with stainless steel screws. Rust is also building up on the external panels, especially along the north elevation. - Second floor windows will be in Phase 1		
WINDOW REPLACEMENT - PHASE 2	\$1,769,100	Replace all existing windows, frames and transom panels. Existing windows are beginning to leak and condensation is building up on the inside sash which means the perimeter seals are starting to fail. Additionally fixed transom panels are beginning to delaminate and the district has begun the process of face screwing the panels with stainless steel screws. Rust is also building up on the external panels, especially along the north elevation. - First floor windows will be in Phase 2		
INTERIOR DOORS AND HARDWARE	\$286,518	We are recommending the replacement of all interior classroom and office doors. Reuse existing card activated locksets. New continuous hinge and closer. Additionally, we recommend replacing the large glass walls into cafeteria and main office.		
ELEVATOR UPGRADE	\$356,902	Replace existing elevator cab, controls, doors, lighting, etc.		
BOILER REPLACEMENT	\$737,760	Replace 2 existing Weil McLain boilers. Existing burners will be reused as they are only 4-5 years old. This work shall include replacement of existing circulating pumps, controls, water heater and sump pumps as well.		
EXTERIOR MASONRY WATERPROOFING	\$87,450	Exterior masonry waterproofing required on all elevations. Power wash prior to applying material		
BATHROOM RENOVATION PHASE 1	\$1,050,535	The recommendation is being made to upgrade and reconfigure several bathrooms (2 pair plus large outer vestibule spaces as well as nurse's office) throughout the building for both faculty and students. In multiple locations, the spaces currently used as outer vestibules will be captured to enlarge existing bathrooms while creating proper handicapped toilets. The work will involve demolition, asbestos abatement, carpentry, plumbing, ventilation, electrical, doors, frames and hardware, finishes, lighting, toilet partitions and accessories.		
BATHROOM RENOVATION PHASE 2	\$587,250	The recommendation is being made to upgrade and reconfigure several bathrooms and Phase 2 will complete the work. (1 pair plus large outer vestibule space) In this location, the space currently used as outer vestibules will be captured to enlarge existing bathrooms while creating proper handicapped toilets. The work will involve demolition, asbestos abatement, carpentry, plumbing, ventilation, electrical, doors, frames and hardware, finishes, lighting, toilet partitions and accessories.		
GYMNASIUM FLOORING REFURBISHMENT	\$91,160	Existing gymnasium flooring has water damage and plank separation		
KITCHEN EQUIPMENT REPLACEMENT	\$280,900	Replace all existing kitchen equipment including serving lines, equipment, refrigerator/freezers, warming equipment and dish washing lines. Electrical and GC related finishes.		
Total Building Costs	\$7,016,675			
Sub-total of items highlighted in yellow	\$2,819,635			

JERICOHO UFSD – BUILDING CONDITION SURVEY: JACKSON

JERICOHO UFSD - CAPITAL FACILITIES PLAN					
George Jackson Elementary School	Total Project Cost	Description			
Maytime Drive Jericho, NY 11753					
BOILER REPLACEMENT	\$780,160	Replace 2 existing HB Smith boilers. Existing burners will be reused as they were recently replaced. Work shall include replacment of all steam traps.			
HOT WATER HEATER REPLACEMENT	\$49,820	Replace existing domestic hot water heater. Work to include electrical and breeching.			
INTERIOR DOORS AND HARDWARE	\$224,720	We are recommending the replacement of all interior classroom and office doors. Reuse existing card activated locksets. New continuous hinge and closer. Additionally, we recommend replacing the large glass wall into the main office.			
HVAC RECONSTRUCTION	\$302,100	We are recommending the replacment of all the existing 20+ year old RTU's. These units provide HVAC to existing spaces like library outer offices as well as other offices, art room, music room, etc. (8 total)			
EXTERIOR MASONRY REPOINTING AND WATERPROOFING	\$224,720	Exterior masonry waterproofing required on all elevations. Power wash prior to applying material. Remove cracked brick and replace with new. Complete reconstruction required to existing masonry chimney.			
AUDITORIUM RECONSTRUCTION	\$1,614,779	The request was made to partially renovate existing auditorium. Work shall include demolition and asbestos abatement, new flooring and seating, plaster ceiling replacement, sound and acoustics.			
BATHROOM RENOVATION PHASE 1	\$553,375	The recommendation is being made to upgrade and reconfigure several bathrooms (2 pair of male and female toilets as well as nurse's office) throughout the building for both faculty and students. The work will involve demolition, asbestos abatement, carpentry, plumbing, ventilation, electrical, doors, frames and hardware, finishes, lighting, toilet partitions and accessories. Phase 1 will consist of 1 pair as well as the nurse's office.			
BATHROOM RENOVATION PHASE 2	\$450,000	The recommendation is being made to upgrade and reconfigure several bathrooms (Not included in P1) throughout the building for both faculty and students. The work will involve demolition, asbestos abatement, carpentry, plumbing, ventilation, electrical, doors, frames and hardware, finishes, lighting, toilet partitions and accessories. Phase 2 will consist of the remaining 1 pair.			
WINDOW REPLACEMENT	\$2,748,326	Replace all existing windows, frames and transom panels. Existing windows are beginning to leak and condensation is building up on the inside sash which means the perimeter seals are starting to fail. This project could be placed at the end of the 5 year plan as this is a low priority.			
KITCHEN EQUIPMENT REPLACEMENT	\$280,900	Replace all existing kitchen equipment including serving lines, equipment, refrigerator/freezers, warming equipment and dish washing lines. Electrical and GC related finishes.			
Total Building Costs	\$7,228,900				
Sub-total of items highlighted in yellow	\$553,375				

JERICOH UFSD – BUILDING CONDITION SURVEY: SEAMAN



JERICOH UFSD - CAPITAL FACILITIES PLAN

Jeffery Ratner Robert Seaman Elementary School 137 Leahy Street Jericho, NY 11753	Total Project Cost	Description
EXTERIOR DOORS, FRAMES AND HARDWARE	\$164,046	Replace all exterior doors, frames and hardware, including doors and grates from basement furnaces.
WINDOW REPLACEMENT	\$1,955,064	Replace all existing windows, frames and transom panels. Existing windows are beginning to show signs of condensation building up on the inside sash which means the perimeter seals are starting to fail. This project could be placed at the end of the 5 year plan as this is a low priority.
KITCHEN EQUIPMENT REPLACEMENT	\$280,900	Replace all existing kitchen equipment including serving lines, equipment, refrigerator/freezers, warming equipment and dish washing lines. Electrical and GC related finishes.
BATHROOM RENOVATION	\$629,640	The recommendation is being made to upgrade and reconfigure several bathrooms (1 pair of male and female toilets as well as nurse's office and faculty). The work will involve demolition, asbestos abatement, carpentry, plumbing, ventilation, electrical, doors, frames and hardware, finishes, lighting, toilet partitions and accessories.
CONSTRUCTION OF A NEW AUDITORIUM	\$10,882,066	Construct new 400 seat auditorium, which shall be similar in size and configuration to the other elementary schools in the district. One possible location will be at the end of the corridor adjacent to the existing gymnasium. The existing asphalt play areas would be relocated. The work would include a new auditorium and stage area with storage. No new toilet facilities will be included.
Total Building Costs	\$13,911,716	
Sub-total of items highlighted in yellow	\$629,640	

JERICOH UFSD – BUILDING CONDITION SURVEY: WILLIAMS

JERICOH UFSD - CAPITAL FACILITIES PLAN					
Robert Williams Elementary School	Total Project Cost	Description			
Barbara Lane Jericho, NY 11753					
PIPED HEATING AND COOLING DISTRIBUTIONS	\$2,252,076	Unit ventilators are original to the building. Recommend replacement of all UV's. Work shall include steam trap replacement.			
CASEWORK	cost part of UV replacement	Although functioning, all built-in casework in all classrooms appears original, outdated & worn from its age & constant use. Replace all built-in casework in kind, including sink units, in all classrooms. Patch all damaged areas (walls, floor, ceilings) during replacement. Assume VAT below existing casework.			
CLASSROOM AIR CONDITIONING	\$565,723	If the district elects to replace UV's throughout the building, the cost to add DX (cooling) coil and condenser for A/C is listed to the left.			
ELECTRICAL SERVICE REPLACEMENT	\$606,744	Replace and increase existing incoming electrical service: Transformer and Switch Gear. Provide separate panels for all new HVAC equipment.			
AIR HANDLING AND VENTILATION	\$420,184	Improve existing mechanical fresh-air ventilation in interior spaces within the building.			
AUDITORIUM RECONSTRUCTION	\$2,565,200	Remove and replace auditorium plaster ceiling and flooring (both asbestos), seating, curtains, lighting, rigging and sound system. Provide rooftop A/C for cooling.			
CEILING AND LIGHTING REPLACEMENT	\$516,400	Replace ceiling and lighting from 19 classrooms and office spaces.			
ASPHALT PAVEMENT, CURBS , AND SIDEWALKS	\$1,429,151	Replace all existing asphalt pavement in main parking areas and behind the school building (includes asphalt play areas). Replace all broken and cracked concrete sidewalks and concrete curbing. Provide handicapped accessibility to playgrounds.			
EMERGENCY GENERATOR	\$421,350	Install emergency generator to run boilers, life safety, pumps, lighting, phones and network.			
REFURBISHMENT OF TRAILERS AND ADA RAMP	TBD	Repair vs. renovate vs. full demolition and installation of new units			
KITCHEN EXHAUST REPLACEMENT	\$228,863	Replace existing kitchen hood, exhaust ductwork, ansul system and controls. Provide new exhaust hood, MUA unit and kitchen exhaust fan. New controls, welded ductwork, fire wrapping, ansul system, supplemental steel and roof flashing.			
KITCHEN WINDOW REPLACEMENT	\$58,000	Replace 8 existing horizontal sliding windows with new dual glass single glazed insulated window units. Remove and reinstall exhaust fan.			
COMMUNICATIONS SYSTEM	\$392,088	Replace existing PA system with new IP based PA, clock and phone system.			
CANOPY TO PORTABLES	\$211,788	Recommend removal and replacement of existing wood framed canopy to portables.			
Total Building Costs	\$9,667,567				
Sub-total of items highlighted in yellow	\$58,000				

JERICO UFSD – BUILDING CONDITION SURVEY: HS/MS

JERICO UFSD - CAPITAL FACILITIES PLAN					
Jericho High/Middle School 99 Cedar Swamp Road Jericho, NY 11753	Total Project Cost	Description			
INTERIOR DOORS AND HARDWARE	\$813,037	We are recommending the replacement of all interior classroom and office doors. Reuse existing card activated locksets. New continuous hinge and closer. Additionally, we recommend replacing the large glass walls into cafeteria.			
BATHROOM RENOVATION PHASE 1	\$1,337,145	The recommendation is being made to upgrade and reconfigure several bathrooms (6 pair of male and female toilets as well as nurse's office) throughout the building for both faculty and students. The work will involve demolition, asbestos abatement, carpentry, plumbing, ventilation, electrical, doors, frames and hardware, finishes, lighting, toilet partitions and accessories. Phase 1 will consist of 3 pairs of toilets plus nurses.			
BATHROOM RENOVATION PHASE 2	\$1,205,000	The recommendation is being made to upgrade and reconfigure several bathrooms (Remaining multi stall toilets not part of phase 1) throughout the building for both faculty and students. The work will involve demolition, asbestos abatement, carpentry, plumbing, ventilation, electrical, doors, frames and hardware, finishes, lighting, toilet partitions and accessories. Phase 1 will consist of 3 pairs of toilets.			
WINDOW REPLACEMENT PHASE 2	\$2,336,000	We are recommending the replacement of the 2 story curtain wall window system (MS side). The new windows will match existing in shape and configuration but will be 1" insulated with Low E coating to reduce the amount of ultraviolet light from entering into the space.			
WINDOW REPLACEMENT PHASE 3	\$2,486,000	We are recommending the replacement of the 3 story curtain wall window system (HS side). The new windows will match existing in shape and configuration but will be 1" insulated with Low E coating to reduce the amount of ultraviolet light from entering into the space.			
MUSIC CLASSROOM RECONSTRUCTION	\$785,000	The request was made to improve the musical experience within the band room. The space is undersized and being landlocked between corridors and the cafeteria, the increased space would be impossible to achieve. Long term plans regarding the music program as a whole should be reimagined. As part of a phase 1, we propose the following improvements to the band room; Replace flooring, remove ceiling and lighting to increase volume in the space, acoustically treat walls and ceilings, replace storage cabinets with new music appropriate units, replace HVAC equipment in storage rooms and install a custom built music practice room within the existing band storage room.			
POOL LOCKER ROOM RECONSTRUCTION	\$408,100	Renovate boys' and girls' pool locker rooms. Replace lockers in boys' room. Replace ceramic tile, lighting, ventilation upgrades and finishes.			
ASPHALT PAVEMENT, CURBS & SIDEWALKS	\$1,347,742	Replace all existing asphalt parking lot pavement in main HS parking areas and behind the Middle School building. Replace all broken and cracked concrete sidewalks and concrete curbing.			
NEW FITNESS CENTER	\$4,220,848	Construct a new 3,500 SF fitness center with circulation and storage space. One possible location would be adjacent to Springer gym. Access to the fitness center will be off a newly-created/extend hallway which is in close proximity to existing weight room and auxillary gym. This will allow access into the space without having to enter thru the existing Springer gym.			
ELEVATOR CAR AND CONTOLS REPLACEMENT	\$683,700	Replace existing elevator cab, controls, doors, lighting, etc.			
Total Building Costs	\$15,622,572				
Sub-total of items highlighted in yellow	\$4,458,145				

JERICO UFSD – BUILDING CONDITION SURVEY: DISTRICT-WIDE SUMMARY

<u>JERICO UFSD - CAPITAL FACILITIES PLAN</u>	
Project Totals	Total Project Cost
99 Cedar Swamp Road Jericho, NY 11753	
Cantiague	\$7,016,675
Jackson	\$7,228,900
Seaman	\$13,911,716
Williams	\$9,667,567
HS/MS	\$15,622,572
Total Building Costs	\$53,447,430
TOTAL OF ITEMS HIGHLIGHTED IN YELLOW FROM PREVIOUS SLIDES	
Cantiague	\$2,819,635
Jackson	\$553,375
Seaman	\$629,640
Williams	\$58,000
HS/MS	\$4,458,145
Total Building Costs	\$8,518,795

RECOMMEND PROPOSITION #2 IN ADDITION TO BUDGET



FUNDING OF HIGHLIGHTED PROJECTS:	Grand Total	Sub-Total of Proposition Only
Transfer to Capital budget line	\$1,275,000	Included in budget
Capital Reserve IV (proposition) and fund balance	\$7,243,795	\$7,243,795
Total	\$8,518,795	\$7,243,795

PROPOSITION #2

1. To vote upon the expenditure from the Capital Reserve Fund known as "Facilities Improvement Program IV – Jericho Public Schools", and fund balance. Said matter to be presented as **Proposition No. 2** as follows:

SHALL the Board of Education be authorized to expend a sum not to exceed \$7,243,795 as follows (1) \$6,543,795 including estimated interest from the capital reserve fund established on May 21, 2019 and (2) \$700,000 from fund balance for the purpose of completing capital improvements as follows: district-wide bathroom upgrades; district-wide window replacements; music classroom reconstruction in the HS/MS; district-wide ceiling and lighting upgrades; district-wide building energy management systems upgrades; district-wide asphalt and paving upgrades; district-wide security upgrades; all of the above to include all labor, materials, equipment, apparatus, and incidental costs associated therewith

FUTURE CAPITAL PLANS



- Continue to review, revise and refine the Building Condition Survey, as it will always be a fluid document.
- Architect/Construction Manager/Director of Facilities continually revises and refines the building condition survey.
- Continue to fund capital reserves for future capital projects.
- Continue to fund the annual facilities and maintenance budget lines and transfer funds to the capital line.

ELEMENTARY PROGRAM HIGHLIGHTS

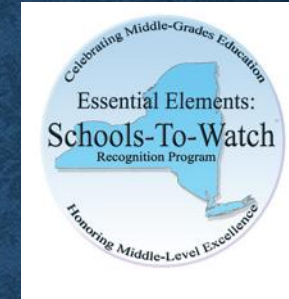
- Science, Technology, Engineering- Science Laboratory Instruction with full-time Science Specialists
- Expanded Library/Media program staffed with full-time Media Research Specialist (Programs such as *Connecting with Communities Around the World*)
- Balanced Literacy program
- Math in Focus (Singapore Math)
- Band, Orchestra, & Chorus for Grades 4 & 5
- Student Leaders/Safety Patrol (Community Outreach Projects)
- Instructional Technology including 1:1 Devices and Digital Programs (i.e., Coding, Robotics, Multimedia)
- World Languages (Introduction to Spanish, French, Italian, & Chinese)
- Response to Intervention (RtI) process and supports to address academic or behavior needs (Expansion of trained staff)
- Special Education programs to address the individual needs of identified students
- Responsive Classroom & SEL/Mindfulness Experiences
- Arts-in-Education & Field Experiences (i.e., 5th Grade Adventure Park, Unity Day)



JERICHO MIDDLE SCHOOL ACCOMPLISHMENTS

- #1 Open enrollment, suburban middle school in New York State

(U.S. News and World Report)



- Highest proficiency rates on the NYS grade 3-8 Math & ELA assessments on Long Island

(Syracuse.com)



- 17 out of 18 NYS Archives student research awards went to students at Jericho Middle School
- 4th Redesignation as a “School to Watch” by the National Forum to Accelerate Middle-Grades Reform

MIDDLE SCHOOL PROGRAM HIGHLIGHTS

- NEST Period
- Middle School Teaming/Student Team Advisors
- Learning Walks/Intervisitations
- Faculty and Community Brunch and Learns
- Field trips -Washington D.C. and Philadelphia
- Kid Edcamp
- Family Booktalks & Author Visits
- World Read Aloud Day
- Literacy Leaders and Junior Librarians
- Instructional Support Team/Response to Intervention
- After School Covid recovery
- Co-Teaching and small class programs
- New Technology classrooms and equipment



MIDDLE SCHOOL PROGRAM HIGHLIGHTS

- OLWEUS Anti-Bullying Program
- BRAVE (Bully Reduction Anti-Violence Education)
- National History Day Projects
- Wide range of elective and extracurricular opportunities
- Mathletes/Math Olympiad/American Math Competition
- Science Olympiad
- Theater Program
- Diversity Day
- Mentoring Program with Nassau County Bar Association
- Personal Best Initiative
- Recognition by Common Sense Media





JERICO FINE AND PERFORMING ARTS

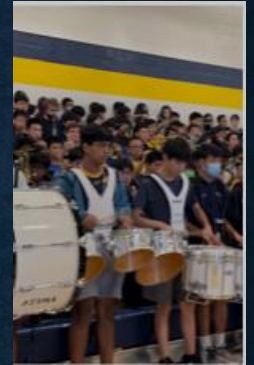
ALWAYS BETTER TOGETHER!

COUNTY, STATE, NATIONAL, AND GLOBAL ACHIEVEMENTS



VISUAL ARTS

- Summer renovations of two art classrooms
- JHS Art Alumni Day - “Artventure” Family Day
- Administration Art Display- Jericho Public Library K-12 Art Show
- PTA Connection Cookies and Canvas Night - Reflections Award Winners
- LI’s Best, Scholastic, photography contests and Cornell Awards
- ASA All-County Student Exhibit and Senior Leadership Award



MUSIC

- All-County, All-State, and All-Eastern Participation
- Chamber Music Competitions – Young Composer Awards
- NYSSMA Piano Festival Host – NMEA Host D1 East All-County
- Jericho Piano Showcase – Pop up Concerts
- JHS Disney World Trip!
- Best Communities in Education Recognition



SERVICE AND CLUBS

- National Art Honor Society, Tri-M Music Honor Society, Thespian Honor Society, AV club, Art club

ADVANCED PLACEMENT AND PARTNERSHIPS

AP art and music theory, exploratory electives, photography, Quaver Music Software, musical theatre, Jazz band, Pep Band, Louis Armstrong House Museum Project, mentorship program, interdisciplinary instructional approach!





JERICH0 HIGH SCHOOL



HIGH SCHOOL PROGRAM HIGHLIGHTS

- **Broad array of course offerings:**
 - 28 AP Courses, 35 College Courses
 - Science/Social Science/ Pre-Calculus Research: Four-year
 - Extensive World Language Program: 5 Languages
 - Technology & PLTW: Robotics, Engineering, Video Production
 - Business: Accounting, Entrepreneurship, Law, **Real Estate**, Retail Management and Virtual Enterprise
 - New Media Communications: Journalism and **Broadcasting** program that enables students to explore communications in the digital age
 - Culinary Arts & **Agriculture**: Gourmet Basics, International Foods, The Business & Science of Food
 - Music , Art & PE: Performance Ensembles, Digital and Graphic Arts, Yoga, Weight Training & **Aquatics**
- **Student Voice & Leadership Opportunities:** Student Council, **Mentor Program**, SDMT, BOLT (Building Outstanding Leaders for Tomorrow), Student Ambassadors, Club Officers, Team Captains
- **Wide range extracurricular opportunities:** Theater Production, Clubs, Athletics, Service Organizations
- **Supporting Student Needs**
 - Wellness Program - NEST Period, Café 126, JMAC
 - The Jericho Academy - Alternative High School
 - PPS, Counseling & Support Team



JERICHO HIGH SCHOOL IN CONSTANT PURSUIT OF EXCELLENCE (21-22 DATA)



- **99% Graduation Rate**
 - 96% Graduates of Class of 2022 attending college
 - 99% Regents Diploma Rate
 - 95% Advanced Regents Diploma
- **32 National Merit Commended Students**
 - 14 National Merit Finalists
 - 7 National Merit Winners
- **94% of Class of 2022 took at least one Advanced Placement course over career**
 - 202 Advanced Placement Scholars
 - 28 Advanced Placement Scholars with Honor
 - 97 Advanced Placement Scholars with Distinction
 - 13 AP Capstone Diplomas
- **5 Regeneron Scholars of the top 300 nationally**
 - 2 Regeneron Finalists of the top 40 nationally
- **18 consecutive NY School of Distinction Awards (only school in NY)**

Numerous competitions including:

- National History Day, Mock Trial, Model UN, FBLA, Virtual Enterprise & Debate
- Poetry Out Loud, Canon Writing Program, **Journey Writing Program**
- National Spanish/Italian/French/Latin Exams
- Regeneron, National Science Bowl, ISEF, VEX Robotics, Science Olympiad
- LI Math Fair, Mathletes, Coding, AMC
- NYSSMA, Reflections



FACES OF JERICHO



Produced by Aron Lee, Isabell Cheuk, and Matthew Kurniawan

UPCOMING MEETINGS



☐ **March 30 Adoption of Budget by Board of Education**

JERICO SCHOOL DISTRICT

The information in this document will be presented at Budget Workshop # 4 on Thursday, March 16, 2023 at Jericho Middle School at 7:00 PM. At that time Victor Manuel, Assistant Superintendent for Business Affairs, will review this information with the Board of Education.

You may print a copy of the presentation by clicking the print symbol or you may obtain a copy from the Business Office after March 14, 2023. Please call 203-3600 Extension 3214.

