

**NOTICE OF OPEN PUBLIC MEETING**  
**Section 610.020**  
**Revised Statutes of Missouri**  
**Meeting of the Board of Education of the Strafford R-VI School District**

Notice is hereby given that an open public meeting of the Board of Education of the Strafford R-VI School District will be held at the place on the date and at the time set forth below, to wit;

**PLACE:** Board Room – High School Building  
**DATE:** July 21, 2022  
**TIME:** 6:00pm

1. Call to Order  
Moment of Silence  
Approval of Agenda  
Reports from Parents and Groups / Public Comment

**DISCUSSION ITEMS**

2. Buxton Kubik Dodd Construction Update

**CONSENT ITEMS**

3. Approval of June 28, 2022 Minutes
4. Approval of Bills and Payroll
5. Transfer from General Revenue Fund to Special Revenue Fund
6. Treasurer's Report
7. Set 2022-23 Tuition
8. SRSCP Plan
9. Approval of 2022-23 Coordinators/Directors
10. Approval of 2022-23 Board Meeting Schedule/Program Evaluation Schedule
11. Monthly Personnel Report
12. Set August Board Meeting & Tax Rate Hearing Date and Time

**ACTION ITEMS**

13. Review of Gas, Diesel, Bread, Milk and Pizza Bids
14. Revised 2022-23 Milk Prices

**DISCUSSION ITEMS**

15. Administrator Reports
16. Comments

**EXECUTIVE SESSION:** The following items will be discussed in executive session as allowed under Section 610.021 (3) for a closed meeting with closed record and closed vote.

17. Personnel

**Strafford R-VI Board of Education  
Regular Meeting  
July 21, 2022**

Vice President Kim Edwards called the meeting to order at 6:00pm. Those present were Sarah Call, Kim Edwards, Scott Kraus, Kyle Muncy, Travis Lathrop, Ashley VanHorn, Dr. Mark Hedger, Marcy Easterly, Shauna Wiertzema, Jon Simental and Daisie Clark. ABSENT: Dan MacLachlan.

The Board and attendees observed a moment of silence and stated the Pledge of Allegiance.

It was a consensus of the Board to approve the agenda as presented.

Dr. Mark Hedger gave an update on the HPER and FEMA building projects.

The motion was made by Travis Lathrop to approve the following items on the consent agenda:

- Approval of the June 28, 2022 Minutes;
- Approval of Bills and Payroll;
- \$0 Transfer;
- Treasurer's Report;
- Set 2022-23 Tuition;
- SRSCP Plan;
- 2022-23 Coordinators / Directors;
- Board Meeting Schedule / Program Evaluation Schedule;
- Monthly Personnel Report;
- Set the August Board Meeting and Tax Rate Hearing for Thursday, August 25, 2022.

Ashley VanHorn seconded. Carried 6-0.

The Board reviewed the bid tabulation sheets. The motion was made by Travis Lathrop to accept the bids from Gier for diesel/gas, Springfield Grocer for bread, Hiland Dairy for milk and Pizza Hut for pizza. Kyle Muncy seconded. Carried 6-0.


The motion was made by Travis Lathrop to increase the milk prices from \$.35 to \$.40. Sarah Call seconded. Carried 6-0.

The Registrar and Communications Report was presented by Marcy Easterly. Dr. Mark Hedger presented the Superintendent Report including the plan to pursue turning McCabe into a one-way street and school safety.

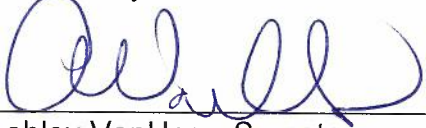
The motion was made by Kim Edwards to enter into executive session at 6:45pm as allowed under Section 610.021 (3) for a closed meeting with closed record and closed vote discussions of personnel. Ashley VanHorn seconded. YEA: Sarah Call, Kim Edwards, Scott Kraus, Travis Lathrop, Kyle Muncy and Ashley VanHorn. NAY: None. ABSENT: Dan MacLachlan.

The Board came out of executive session at 6:47pm.

The motion was made by Travis Lathrop to adjourn at 6:48pm. Kyle Muncy seconded. YEA: Sarah Call, Kim Edwards, Scott Kraus, Travis Lathrop, Kyle Muncy and Ashley VanHorn. NAY: None. ABSENT: Dan MacLachlan.

  
\_\_\_\_\_  
Dan MacLachlan, President

Attested by:

  
\_\_\_\_\_  
Ashley VanHorn, Secretary

**June 30, 2022**

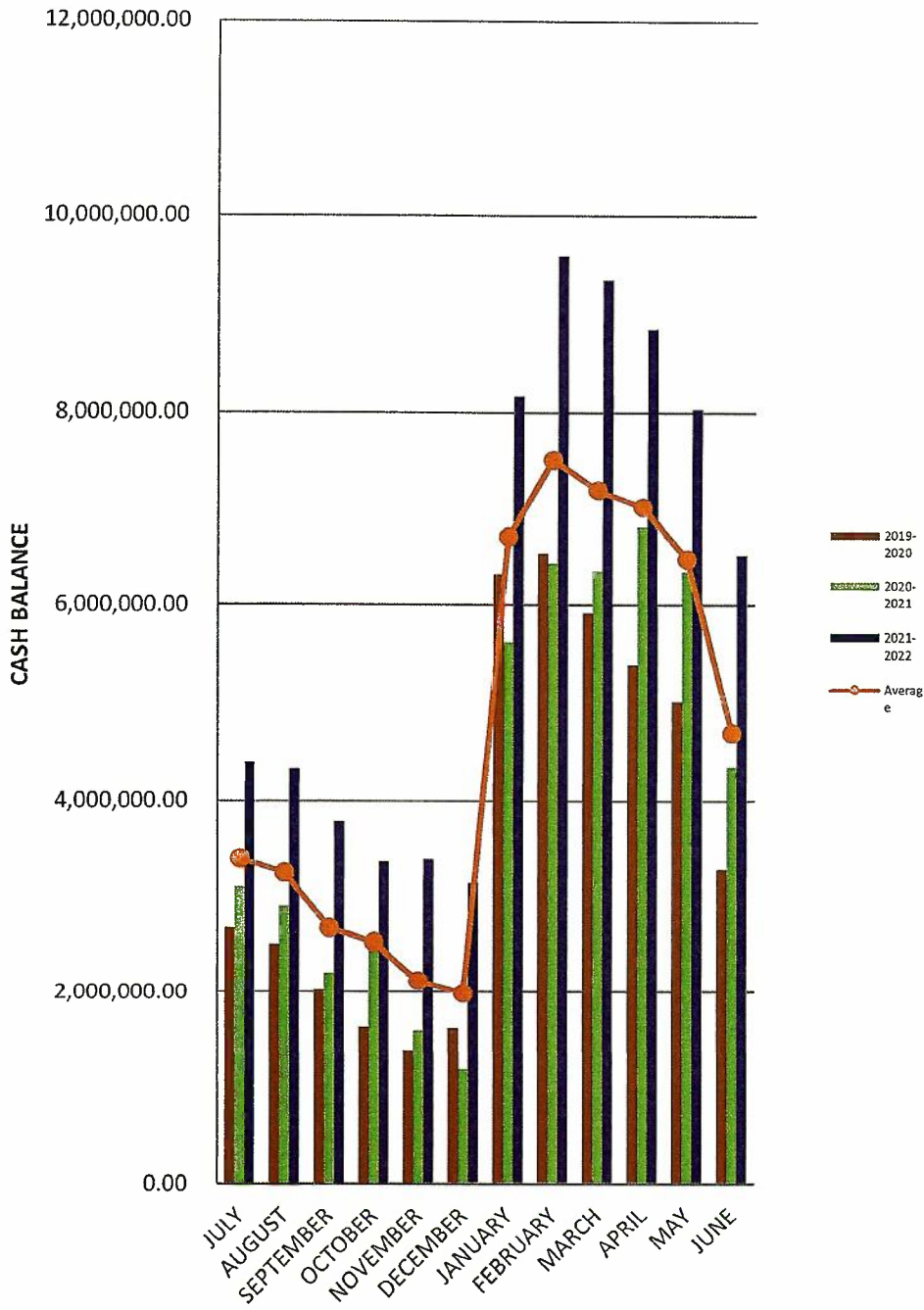
<b>Cash Balances:</b>	Operating Funds	Debt Service Funds	Total
Obannon Bank (1.15%)	34,505.95		34,505.95
Obannon Money Mkt (1.30%)	8,159,235.34		8,159,235.34
MOSIP			0.00
MAX Account (.91%)	8,278.38		8,278.38
Revolving Funds (1.15%)	<u>10,000.00</u>	<u>0.00</u>	<u>10,000.00</u>
Operating Funds	8,212,019.67	0.00	8,212,019.67
Debt Service Act. (1.30%)	<u>                    </u>	<u>1,065,179.55</u>	<u>1,065,179.55</u>
Total Bank Funds	8,212,019.67	1,065,179.55	9,277,199.22
MOHEFA	<u>                    </u>	<u>681,334.83</u>	<u>681,334.83</u>
Total Funds	8,212,019.67	1,746,514.38	9,958,534.05

<b>Fund Balances:</b>	Operating Fund	Teachers Fund	Debt Service Fund	Capital Projects Fund	Total Fund Balances
	7,564,705.92	(2,405,159.14)	1,746,514.38	3,052,472.89	9,958,534.05

	YTD	LYTD	Difference
Total Revenue	17,948,476.51	25,896,783.64	(7,948,307.13)
Total Expenditures	17,393,106.73	26,839,393.60	(9,446,286.87)

	Revenue	Expense	
Local Revenue	411,725.03	530,930.10	Salaries and Benefits
County Revenue	31,985.85	(70,015.98)	Contracted Services
State Revenue	460,017.26	207,381.04	Supplies
Federal Revenue	434,587.60	(76,087.24)	Equipment
Non Current Revenue (Bond)	(9,333,616.11)	(10,440,052.33)	Bond Pmts & Int
Received From Other Districts	46,993.24	401,557.54	Bond Issue
	<u>(7,948,307.13)</u>	<u>(9,446,286.87)</u>	

# CASH FLOW COMPARISON W/O BOND MONEY OR MOHEFA



Date	Rev	Exp	Total	Obannon Int	Grand Total
07/31/21	\$4,637,900.00	\$252,309.81	\$4,385,590.19	\$4,842.17	\$4,390,432.36
08/31/21		\$151,402.40	\$4,234,187.79	\$4,675.01	\$4,238,862.80
09/30/21		\$116,286.51	\$4,117,901.28	\$4,546.61	\$4,122,447.89
10/31/21		\$209,671.36	\$3,908,229.92	\$4,315.11	\$3,912,545.03
11/30/21		\$196,281.73	\$3,711,948.19	\$4,098.40	\$3,716,046.59
12/31/21		\$33,129.86	\$3,678,818.33	\$4,061.82	\$3,682,880.15
01/31/22		\$63,382.29	\$3,615,436.04	\$3,991.84	\$3,619,427.88
02/28/22		\$47,637.11	\$3,567,798.93	\$3,939.24	\$3,571,738.17
03/31/22		\$35,047.18	\$3,532,751.75	\$3,900.55	\$3,536,652.30
04/30/22		\$458.96	\$3,532,292.79	\$3,900.04	\$3,536,192.83
05/31/22		\$830,959.13	\$2,701,333.66	\$2,982.57	\$2,704,316.23
06/30/22		(\$67,665.70)	\$2,768,999.36	\$3,057.28	\$2,772,056.64
		\$1,868,900.64		\$48,310.63	

**Strafford R-VI School District**  
**Total Tuition Calculation Based On**  
**Instructional Expenditures 21-22**

Instruction			
1111	Elementary	Expend Object Codes 6110-6500	1,916,284
1131	Middle/Jr High	Expend Object Codes 6110-6500	1,341,932
1151	Senior High	Expend Object Codes 6110-6500	1,498,412
1211	Gifted	Expend Object Codes 6110-6500	93,199
1221	Special Eduction	Expend Object Codes 6110-6500	921,908
1223	Early Intervention Serv	Expend Object Codes 6110-6500	-
1224	Proportionate Share Se	Expend Object Codes 6110-6500	-
1250	Supplemental Instructio	Expend Object Codes 6110-6500	208,885
1271	Bilingual	Expend Object Codes 6110-6500	-
1300	Career Ed Programs	Expend Object Codes 6110-6500	269,721
1921	Area Career Center	Expend Object Codes 6110-6500	28,350
1941	Contracted Ed Services	Expend Object Codes 6110-6500	-
1942	Supplemental Services	Expend Object Codes 6110-6500	-
Total Instruction			6,278,691
Support Services			
2110	Attendance	Expend Object Codes 6110-6400	191,720
2120	Guidance	Expend Object Codes 6110-6400	349,065
2130	Health	Expend Object Codes 6110-6400	189,133
2210	Improvement of Inst.	Expend Object Codes 6110-6400	61,475
2214	Professional Dev	Expend Object Codes 6110-6400	18,316
2220	Media Services	Expend Object Codes 6110-6400	218,208
2311	Board of Ed Services	Expend Object Codes 6110-6400	79,461
2320	Executive Admin	Expend Object Codes 6110-6400	400,035
2411	Bldg Level Admin	Expend Object Codes 6110-6400	632,420
2510	Business Support Serv	Expend Object Codes 6110-6400	-
2540	Operation of Plant	Expend Object Codes 6110-6400	1,488,144
2546	Security	Expend Object Codes 6110-6400	88,606
2600	Central Office Serv	Expend Object Codes 6110-6400	-
2911	Other Supporting Serv	Expend Object Codes 6110-6400	-
Total Support Services			3,716,582
Debt Services Payments			
5100	Principal		415,000
5200	Interest		635,890
5300	Other		636
Total Debt Services Payments			1,051,526
<b>Total Expenditures</b>			<b>11,046,799</b>
Deduct Revenue Received for Specific Areas			
5332	Career Ed/Technical Aide		21,773
5381	High Needs Fund		53,509
5412	Medicaid		111,471
5437	IDEA Grant		1,053
5441	Part B IDEA		257,148
5451	Title I		158,140
5465	Title IIA		23,243
Total Deducitons			626,337
<b>Total Expenditures for Basic Tuition Calculation</b>			<b>10,420,462</b>
Average Daily Attendance			1,218.5767
<b>2022-23 TUITION</b>			<b>8,551</b>



# Strafford R-VI Schools

201 W. McCabe St, Strafford, MO 65757

417-736-7000 / Fax - 417-736-7016

## 2022-23 Coordinators/Directors

<u>Title</u>	<u>Staff Member</u>
A+ Coordinator	Valerie Poynor
Activities Director - Elementary	Dr. Ashley Bough
Activities Director - High School	Doug Fields
Activities Director - Middle School	Marcia Chadwell
ADA Coordinator	Dr. Mark Hedger
Alcohol and Drug Testing Program	Dr. Mark Hedger
Assessment Program Coordinator	Michele Robnett
Athletic Director	Brett Bough
At-Risk Director - Elementary	Dr. Ashley Bough
At-Risk Director - High School	Doug Fields
At-Risk Director - Middle School	Marcia Chadwell
Certification Director	Dr. Mark Hedger
Community Education Director	Brenda Grass
Compliance Officer	Dr. Mark Hedger
Computer Technology Coordinator	Dave Holst
Core Data	Richard Cline
Curriculum Coordinator	Michele Robnett
Custodian of Records	Shauna Wiertzema
Early Childhood Program Director	Dr. Michelle Gardner
Early Childhood Special Education	CJ August
Eisenhower Grant (Title II)	Dr. Michelle Gardner
English As A Second Language Coordinator	CJ August
Facility Maintenance Supervisor	Brad Sellers
Finance	Dr. Mark Hedger
Foster Child Liaison	CJ August
Free/Reduced Lunch Program Director	Vicki Barnum
Gifted Program Coordinator	Michele Robnett
Graduate Study Director	Brenda Grass
Guidance Program Director - Elementary	Christy Willis
Guidance Program Director - High School	Brenda Grass
Guidance Program Director - Middle School	Nancy Ward
Health Services Director	Rolanda Lawler/Lacey Ross
Homeless Children/Youth Service Director	CJ August
Migratory Children ID Coordinator	CJ August
MO Literacy Contact	Doug Fields
MO State Highway Patrol - Criminal History	Tyler Clark
Nutrition Services Director	Vickie Collins
Parent Educator	Dr. Michelle Gardner
PDC Chairperson	Lisa King
Public Relations	Marcy Easterly
Safe Schools	Tyler Clark
Safety Coordinator	Tyler Clark
Section 504 Director	CJ August
Special Education Coordinator	CJ August
Title I Director	Dr. Michelle Gardner
Title VII	Dr. Mark Hedger
Title IX	Dr. Michelle Gardner
Transportation Supervisor	Larry Lay
Vocational Agricultural Education	Duane Fabro
Wellness Program Coordinator	Lacey Ross



Strafford R-VI School District  
Board of Education  
Program Evaluation Schedule  
2022-23

<b>JULY</b>	
3 <sup>rd</sup> Thur	Regular Meeting
<b>AUGUST</b>	
3 <sup>rd</sup> Thur	Regular Meeting <i>Safety (Safety Director)</i>
<b>SEPTEMBER</b>	
3 <sup>rd</sup> Thur	Regular Meeting
<b>OCTOBER</b>	
3 <sup>rd</sup> Thur	Regular Meeting <i>Federal Programs (Director)</i> <i>Library Media Centers (Librarians)</i>
<b>NOVEMBER</b>	
3 <sup>rd</sup> Thur	Regular Meeting <i>Instructional Effectiveness (Department Heads)</i> <i>Curriculum (Director)</i>
<b>DECEMBER</b>	
3 <sup>rd</sup> Thur	Regular Meeting
<b>JANUARY</b>	
3 <sup>rd</sup> Thur	Regular Meeting <i>Special Education (Director)</i> <i>At-Risk Programs (Building Principals)</i>
<b>FEBRUARY</b>	
3 <sup>rd</sup> Thur	Regular Meeting <i>Guidance (Staff)</i> <i>Vocational/School-To-Work (HS Counselor/Director)</i> <i>A+ Program (Director)</i>
<b>MARCH</b>	
3 <sup>rd</sup> Thur	Regular Meeting <i>Maintenance (Director)</i>
<b>APRIL</b>	
<i>Within 14 days Re-organization</i>	
3 <sup>rd</sup> Thur	Regular Meeting <i>PAT (Director)</i> <i>Gifted (Director)</i> <i>Professional Development (PDC Committee)</i>
<b>MAY</b>	
3 <sup>rd</sup> Thur	Regular Meeting ( <i>Unless Graduation</i> ) <i>Food Service (Director)</i> <i>Health Services (Staff)</i> <i>Activities Program (Athletic Director / Building Principals)</i>
<b>JUNE</b>	
3 <sup>rd</sup> Thur	Regular Meeting <i>Finances (Superintendent)</i> <i>Transportation (Director)</i> <i>Technology (Coordinator)</i> <i>Attendance / Retention / Suspension Rates / Dropout Rates (Building Principals)</i>

All program evaluations should be limited to 10-15 minutes  
 All material for program evaluations should be in the central office 1 week prior to the scheduled meeting.  
 Re-Employment meeting dates:  
 January – Superintendent  
 February – Building Principals  
 March/April – Teachers, Extra Duty, Non-Certified (aides, bus drivers, food service, clerical, etc



**Strafford R-VI School District  
Personnel Report  
July 2022**



**PROFESSIONAL / CERTIFIED STAFF**

<b>Resignations/Retirements:</b>		
<b>Name</b>	<b>Position</b>	<b>Notes</b>
NONE		

<b>Hiring Recommendations:</b>		
<b>Name</b>	<b>Position</b>	<b>Notes</b>
Ann Werland	High School Counselor	550 hours per year

<b>Transfer Recommendations:</b>		
<b>Name</b>	<b>Position</b>	<b>Notes</b>
Brenda Grass	School Based Clinician	Moving from HS Counselor

<b>Extra Duty Recommendations:</b>		
<b>Name</b>	<b>Position</b>	<b>Notes</b>
Eric Rogers	MS Football Assistant	
Ashley Jones	MS Softball Assistant	
Garrett Morey	MS Boys Track	

**SUPPORT STAFF**

<b>Resignations/Retirements:</b>		
<b>Name</b>	<b>Position</b>	<b>Notes</b>
Mike Weaver	PT Custodian	

<b>Hiring Recommendations:</b>		
<b>Name</b>	<b>Position</b>	<b>Notes</b>
Tyler Clark	School Resource Office	



# Strafford R-VI Schools

201 W. McCabe St, Strafford, MO 65757

417-736-7000 / Fax - 417-736-7016

**2022-23 Bid Tabulations for Fuel**

<i>Description</i>	SUPREME/GIER 2021	GIER/SUPREME 2022	GIER/SUPREME 2023	DIFFERENCE
<b><i>Unleaded Gasoline - 1,300 gallons each trip</i></b>				
2022	\$1.2333	\$2.2220	\$3.4800	\$1.2580
Cost for Freight	\$0.0200	\$0.0300	\$0.3000	\$0.2700
Tax	\$0.1700	\$0.1700	\$0.2200	\$0.0500
Total per gallon	\$1.5733	\$2.4220	\$3.7300	\$1.3080
<b><i>Diesel - 1,500 gallons each trip</i></b>				
2022	\$1.2867	\$2.2300	\$4.3720	\$2.1420
Cost for Freight	\$0.0200	\$0.0300	\$0.0300	\$0.0000
Tax	\$0.1700	\$0.1700	\$0.2200	\$0.0500
Total per gallon	\$1.6267	\$2.4300	\$4.6220	\$2.1920
<b>Total Combined Gasoline and Diesel</b>	<b>\$3.2000</b>	<b>\$4.8520</b>	<b>\$8.3520</b>	<b>\$3.5000</b>

<i>Description</i>	2021	2022	HERITAGE PETROLEUM 2023
<b><i>Unleaded Gasoline - 1,300 gallons each trip</i></b>			
2022			\$3.4800
Cost for Freight			\$9.9500
Tax			\$0.4800
Total per gallon			\$3.9600
<b><i>Diesel - 1,500 gallons each trip</i></b>			
2022			\$4.3600
Cost for Freight			\$9.9500
Tax			\$0.4800
Total per gallon			\$4.8400
<b>Total Combined Gasoline and Diesel</b>	<b>\$0.0000</b>	<b>\$0.0000</b>	<b>\$8.8000</b>



## **Strafford R-VI Schools**

201 W. McCabe St, Strafford, MO 65757

417-736-7000 / Fax - 417-736-7016

**2022-23 Bid Tabulations for Bread**

<b>Description</b>	<b>Springfield Grocer 2021</b>	<b>Springfield Grocer 2022</b>	<b>Springfield Grocer 2023</b>	<b>Difference</b>
1 1/2 lb Sandwich Bread (Price per Loaf)	\$1.82	\$1.82	\$2.15	\$0.33
4 in. Hamburger Buns (Price per Dozen)	\$2.30	\$2.26	\$2.36	\$0.10
Coney Bus (16) (Price per Package)	\$2.61	\$2.75	\$3.01	\$0.26



## Stafford R-VI Schools

201 W. McCabe St, Stafford, MO 65757  
 417-736-7000 / Fax - 417-736-7016  
**2022-23 Bid Tabulations for Milk**

Description	Hiland 2021	Hiland 2022	Hiland 2023	Difference
1/2 Pint Low Fat 1% White Milk (crush-pak carton)	\$0.3067	\$0.3149	\$0.3952	\$0.0803
1/2 Pint Low Fat 1% Chocolate (crush-pak carton)	\$0.3097	\$0.3191	\$0.3952	\$0.0761
1/2 Pint Low Fat 1% Strawberry Milk (crush-pak carton)	\$0.3097	\$0.3191	\$0.3874	\$0.0683
16 oz. 1 % Strawberry Milk	N/A	\$0.9562	\$1.0588	\$0.1026
16 oz. 1% Chocolate Milk	\$0.8410	\$1.0516	\$1.1728	\$0.1212
16 oz. Lowfat 2% Milk	\$0.0000	\$1.0033	\$1.1059	\$0.1026
2% Cottage Cheese - 5 pounds	\$9.0000	\$9.0000	\$11.1000	\$2.1000
5 lb. Sour Cream	\$0.0000	\$8.0000	n/a	n/a
Delivery Dates and Time:	5 times per week Mon-Fri Before 6:00am	5 times per week Mon-Fri Before 6:00am	5 times per week Mon-Fri Before 6:00am	Same
Will drivers deliver to more than one location and load product into coolers?	Yes	Yes	Yes	Same
Do delivery drivers rotate product to help eliminate outdated product?	Yes	Yes	Yes	Same
If product does expire, will the district receive credit for those items?	Yes	Yes	Yes	Same
Will the district receive any rebates on any products purchased? If so, what are the details?	If pt. milk is brought there is a .5¢ rebate	If pt. milk is brought there is a .5¢ rebate	If pt. milk is brought there is a .5¢ rebate	Same
If the district should run short on a product will special deliveries be made?	Yes	Yes	Yes	Same
Is this a firm bid on all products? If not, please explain:	No. Milk can go up/down each	No. Milk can go up/down each	No. Milk can go up/down each	Same



## Strafford R-VI Schools

201 W. McCabe St, Strafford, MO 65757

417-736-7000 / Fax - 417-736-7016

### 2022-23 Bid Tabulations for Pizza

Description	Pizza Hut 2021	Pizza Hut 2022	Pizza Hut 2023	Difference
14" pizza cut into 8 equal slices (Toppings equal to what is normal for every day orders)	\$6.25	\$6.75	\$7.25	\$0.50
Delivery Charge	\$0.00	\$0.00	\$0.00	\$0.00
Pizza warmers will needed until served (Initial)	Yes	Yes	Yes	Same