

Darby School District Resolution of Intent to Impose an Increase in Levies

As an essential part of its budgeting process, the Darby School District Board of Trustees is authorized by law to impose levies to support its budget. The Darby School District Board of Trustees estimates the following increases/decreases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2023, using certified taxable valuation from the current school fiscal year as provided to the district:

Fund Support	Estimated Change in Revenue	Estimated Change in Mills	Estimated Impact, home of \$100,000	Estimated Impact, home of \$200,000
Adult Education	0	.0	\$0	\$0
Bus Depreciation	\$0	0	\$0	\$0
Transportation	\$60,000	4.6	5.50	10.75
Tuition	\$100,000	8	\$10.80	\$21.40
Building Reserve	\$14,600	1.05	\$1.74	\$3.48
Total	\$174,600	13.65	\$18.04	\$45.63

*Impacts above are based on current certified taxable valuations from the current school fiscal year.

Regarding the increase in the building reserve levy referenced above, the following are school facility maintenance projects anticipated to be completed at this time:

1. High School Roof Replacement

Kristie Heland Mar 13, 2023 [Signature] 3-13-23
 Board Chair Date Clerk Date