

New Laurelwood Elementary School Capacity

March 24, 2022

Agenda

- Background Information
- Enrollment Projections
- Residential Development
- Capacity
- Design Considerations

Background Information for Measure BB

November 2014	Measure H-2014 project to develop master plan for Patrick Henry site
Dec 2015 - June 2018	Facilities Needs Task Force <ul style="list-style-type: none">● Assumption that student numbers would increase in <u>Laurelwood attendance area</u>● Difficulty in accommodating more than 800 students at Laurelwood
January 2018	Facilities Needs Summary Presented to Board <ul style="list-style-type: none">● New school at Patrick Henry for 600 students
November 2018	Measure BB Bond Measure Passes

Information after Measure BB

Dec 2018 - May 2019	<p>Laurelwood/Patrick Henry Configuration Task Force</p> <ul style="list-style-type: none">• Led by Educational Services• Recommendations: 1 large school (Option 1) or 2 small schools (Option 2)
May 9, 2019	<p>Presentation from Task Force re: Laurelwood / Patrick Henry Options</p>
May 23, 2019	<p>Board Approval of Option 1 to Build New School at Patrick Henry</p> <ul style="list-style-type: none">• No reference in Board minutes on size of new campus
April 8, 2021	<p>Presentation: Laurelwood/Patrick Henry Project Board Update</p> <ul style="list-style-type: none">• Reevaluate the construction of a new school at Patrick Henry or to modernize Laurelwood based on lower projected enrollment

Declining Birth Rates in SCUSD

Birth Year	Births	School Year	Kindergarten Enrollment	Enrollment %
2013	4,272	2018-2019	1,241	29.05%
2014	4,359	2019-2020	1,239	28.42%
2015	4,424	2020-2021	1,167	26.38%
2016	4,435	2021-2022	1,045	23.56%
2017	4,338	2022-2023	1,023	<i>Projections Based on 2021-2022 Enrollment %</i>
2018	4,076	2023-2024	961	
2019	4,063	2024-2025	958	
2020	3,735	2025-2026	881	

Source: Santa Clara County birth rates by zip code and SCUSD Aeries

Districtwide Declining Enrollment

Regular Education Enrollment (Districtwide)															
School Year	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
2012 - 2013	0	1,359	1,408	1,320	1,225	1,256	1,150	1,034	996	932	995	907	914	909	14,405
2013 - 2014	111	1,410	1,303	1,335	1,307	1,194	1,236	1,017	1,002	977	949	968	896	933	14,638
2014 - 2015	155	1,244	1,337	1,276	1,261	1,263	1,142	1,087	999	975	1,019	927	989	917	14,591
2015 - 2016	165	1,324	1,179	1,278	1,242	1,209	1,226	1,045	1,087	998	1,032	1,021	955	968	14,729
2016 - 2017	161	1,361	1,310	1,172	1,232	1,198	1,142	1,086	1,010	1,064	1,021	1,016	1,029	968	14,770
2017 - 2018	174	1,343	1,323	1,290	1,140	1,212	1,155	1,052	1,060	980	1,092	996	949	1,040	14,806
2018 - 2019	197	1,262	1,280	1,275	1,228	1,096	1,169	1,100	1,013	1,034	1,032	1,055	1,022	1,018	14,781
2019 - 2020	179	1,239	1,229	1,249	1,219	1,194	1,074	1,071	1,051	1,003	1,079	1,012	1,094	1,029	14,722
2020 - 2021	134	1,167	1,187	1,128	1,150	1,119	1,119	959	1,032	1,016	1,044	1,064	1,025	1,096	14,240
2021 - 2022	139	1,045	1,093	1,096	1,038	1,052	1,115	1,002	916	990	1,038	1,007	1,036	1,022	13,589

Source: SCUSD Aeries

- Santa Clara USD has decreased in regular education enrollment from 14,806 in October 2017 to 13,589 in October 2021.

Student Enrollment in the Laurelwood Attendance Boundary (K-5)

Date	SCUSD K-5 students residing within the Laurelwood attendance boundary	Actual number of students enrolled at Laurelwood	Students open enrolling to other SCUSD schools from Laurelwood Attendance Boundary
October 2016	756	685	71
October 2017	756	686	70
October 2018	740	644	96
October 2019	765	666	99
October 2020	717	623	94
October 2021	603	544	59
March 2022	587	522	65

Source: SCUSD Aeries Student Data

Conservative Laurelwood Enrollment Projections

Report Date:	2018 Projections	2021 Projections	
Year	Students in Laurelwood Attendance Boundary	Students in Laurelwood Attendance Boundary	Students Attending Laurelwood
2022	731	579	534
2023	718	558	498
2024	705	552	478
2025	692	542	460
2026	680	532	449
2027	666	518	436
2028	-	507	426
2029	-	499	417
2030	-	490	409

Laurelwood attendance in March 2022 is 522.

Source: DecisionInsite 2018 and 2021 Conservative Enrollment Projections for Laurelwood Elementary as of October of each year specified

Moderate Laurelwood Enrollment Projections

Report Date:	2018 Projections	2021 Projections	
Year	Students in Laurelwood Attendance Boundary	Students in Laurelwood Attendance Boundary	Students Attending Laurelwood
2022	760	594	545
2023	756	578	512
2024	748	573	495
2025	740	577	489
2026	737	574	487
2027	734	566	479
2028	-	561	474
2029	-	557	470
2030	-	556	468

Laurelwood attendance in March 2022 is 522.

Source: DecisionInsite 2018 and 2021 Moderate Enrollment Projections

New Construction Student Generation Rates

Housing Type	Generation Rate
Multifamily Apartments and Condos	0.03
Single Family Detached and Townhomes	0.14
Below Market Rate (BMR) Apartments	0.55
BMR Apartments - Single Room Occupancy	0.02

Source: Enrollment Projection Consultants Report, January 20, 2021

Residential Development in Laurelwood Attendance Boundary

- **Two projects under construction:**
 - *Atria (El Camino & Poplar):* 108 total units (20% Below Market Rate)
 - 10 studios, 53 one-bedrooms, and 45 two-bedrooms
 - Projected Students: 14 TK-12 (based on current SGR factors)
 - *Homestead Road:*
 - 5 new single family homes
- **The Hamptons**
 - Will be demolished and reconstructed as studios, one and a few two bedroom apartments (currently has 2-3 bedroom apartments). Schedule is unknown.
- No new residential development projects have been submitted to the City of Sunnyvale or Santa Clara

Laurelwood Potential Capacity Options

TK - 5th Grades

- **Option 1: 800 Student Capacity**
 - Build the entire campus for approximately 800 students (TK - 5)
- **Option 2: 650 Student Capacity**
 - Build the entire campus for approximately 650 students
- **Option 3: 650 Student Capacity with plans for future expansion**
 - Build the campus for 650 students in classrooms
 - Build the multipurpose, administration and student services for more students
 - Plan a location for an additional permanent classroom building, if needed

Classroom Capacity Assumptions

Grade Levels	State Loading Standards	Quantity of Teaching Stations	Functional Capacity
TK	20	2	40
PK/TK/SAI	20	1	20
K	25	4	100
1	25	4	100
2	25	4	100
3	25	4	100
4	30	3	90
5	30	3	90
SAI/SpEd	13	1	13
Total		26	653

Source: California State Loading Standards

Design Considerations

- Master plan a location for an additional permanent classroom building, if needed
- Other “classroom” spaces could also be used for classrooms:
 - Extended Day
 - Music
 - Science/Innovation Lab/Art
- The hardcourts, fields, playgrounds, and other exterior spaces will not need to be expanded with additional students

Discussion / Direction