
TRUMBULL PUBLIC SCHOOLS

TRUMBULL, CONNECTICUT

Regular Meeting – Tuesday, March 14, 2023, 7:00 p.m.

<https://us06web.zoom.us/j/84010139382?pwd=cFc3QWRnQWc0SzRlNW1vOU5LRlNZdz09>

Webinar ID: 840 1013 9382

Password: 166992

Join by telephone: (301) 715-8592 or (877) 853-5257 (Toll Free) / Webinar ID: 840 1013 9382

Amended

Please note this meeting will be held via Zoom only

I. CALL TO ORDER

II. PRELIMINARY BUSINESS

- A. Pledge of Allegiance
- B. Correspondence – Ms. Julia McNamee - Correspondence may be sent to BoardofEd@trumbullps.org
- C. Public Comment – The Trumbull Public Schools Board of Education will be allowing public comment at the upcoming Board Meeting. If you are interested in speaking during the Public Comment portion of the meeting, please use [this form to signup](#). We will limit participants to the first **15** individuals that submit the form. Public comment will be limited to 2 minutes.
- D. Superintendent Report
- E. Board Chairman Report
- F. Student BOE Representatives Report

III. REPORTS/ACTION ITEMS

- A. Approval/Minutes
 - BOE Regular Meeting of February 28, 2023
- B. Personnel – Dr. Semmel
- C. Approval/Trumbull Day 2023 Special Request – Mrs. Kathleen McGannon
- D. Approval/Middle School SAVE Promise Club trip to Sandy Hook Promise National Youth Summit in Cleveland, OH– Mrs. Durand
- E. Using Multi-Tiered Systems of Support (MTSS) to Support All Learners– Dr. Iwanicki, Mr. Catalano, and Mrs. Dawson
- F. Policy Committee Report – Mr. Gallo
 - First Reading- Dr. Iwanicki
 - Policy 5113.1 Attendance Grades K-8
 - Policy 5113 High School Attendance and Credit Loss
 - Policy 5144.4 Physical Education and Discipline of Students
- G. Financial Committee Report – Mrs. Norcel
 - Financial Reports as of January 31, 2023 - Mr. Hendrickson

IV. OTHER

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – March 14, 2023

Dr. Semmel

Agenda Item – III-A

Approval/Minutes

- BOE Regular Meeting, February 28, 2023

Recommendation:

Approve the minutes of the above noted meeting.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT
Board of Education
Regular Meeting – February 28, 2023

The Trumbull Board of Education met for a Regular Meeting on Zoom due to inclement weather.

Members present:

L. Timpanelli – Chairman
J. Norcel – Vice Chair
J. McNamee - Secretary
C. Bandecchi
T. Gallo
L. Nuland
M. Petitti
A. Squicciarro

Agenda Item I—Call to Order

The meeting was called to order at 7:00 p.m.

Agenda Item II—Preliminary Business

- A. Salute to the Flag - The Public Session began with a salute to the Flag.
- B. Correspondence – Ms. McNamee read the following correspondence: The Board received 34 emails regarding the Indian Diwali and the Muslim Eid holidays. Many residents wrote in support of adding Diwali and Eid to the school calendar. The Board also received 28 letters in support of Eid being added to the school calendar.
- C. Public Comment- The following people spoke: Shefa Alaakoori, Perry Soliman, Izaan Ahmed, Jennifer Russo, Mehreen Seyal, Ritu Raina, Sudiksha Gadiraju, Ronika Choudhary, Sai Dhana Sourish Devanaboyina all spoke of the importance of the Islamic holidays being included on the Trumbull school calendar; Mergima AlArnaout gave suggestions for Ramadan awareness; Sara Desautels spoke in support of the rugby team being recognized as a varsity sport.
- D. Superintendent Report – Dr. Semmel
- We are looking forward to the partnership with the Trumbull Senior Center pilot program beginning at Frenchtown. We are grateful for the seniors who are willing to provide their valuable time to our students.
 - A big thanks to the Tashua and Daniels Farm PTAs for their donations for Ben’s Bells murals to be installed at these elementary schools.
 - We have submitted the science of reading waiver to the State Department of Education.
 - On March 9 at 7:00 p.m. in Town Council Chambers, the Superintendent will present the BOE adopted budget to the Board of Finance. There are also two public hearings scheduled: Saturday, March 18 at 10:00 a.m. in Town Council Chambers and a virtual meeting on Tuesday, March 28 at 7:00 p.m. All of the budget information is available on our website. We encourage the public to attend these meetings and voice their opinions.
 - The Connecticut State Department of Education will begin a new free student meal program on March 1, 2023 - June 2023, at Trumbull Public Schools.

- At this evening's meeting, we would like to recognize the hard work of our students who participate in the All State Music Festival, We the People Championship, Robotics World Championship, eSports Tournament and the Wrestling Team Championship.
- E. Board Chairman Report – Mrs. Timpanelli reported on a phone conversation with former student, Eman Seyal. At tonight's meeting, we will be voting on the approval of graduation day at THS.
- F. Teacher Representative Report – Teacher Rep John Mastrianni reported on the support of fully funding the Superintendent's budget request in order to maintain staffing levels. Please reach out to the Board of Finance and Town Council to voice your support.

Agenda Item III—Reports/Action Items

A. Approval/Minutes:

- Minutes of the BOE Regular Meeting of February 7, 2023

It was moved (Norcel) and seconded (Gallo) to approve the minutes of the above noted meeting as presented. Vote: In favor-Timpanelli, Norcel, Gallo, McNamee, Bandecchi, Nuland. Abstain: Squicciarro. Motion passes.

- Special BOE Meeting of February 21, 2023

It was moved (Norcel) and seconded (Gallo) to approve the minutes of the above noted meeting as presented. Vote: In favor-Timpanelli, Norcel, Gallo, Squicciarro, Bandecchi, Nuland. Abstain: McNamee. Motion passes.

B. Personnel Report

Dr. Semmel reported the following certified appointment:

Pacelli, Kevin; MA/6 (\$62,468) English teacher at Trumbull High School effective February 13, 2023.

Dr. Semmel reported the following certified retirements/resignations:

Flatto, Elizabeth; reading teacher at Hillcrest Middle School since October 2004, retiring† effective December 31, 2022.

Kahn, Ruth; math teacher at Trumbull High School since August 2021, resigning effective February 24, 2023.

Rogalin, Pamela; digital learning teacher at Hillcrest Middle School since August 2003, retiring effective June 30, 2023.

It was moved (Gallo) and seconded (Norcel) to accept the above certified resignations/retirement as presented. Vote: Unanimous in favor.

C. Approval/Trumbull High School CMEA All State Festival Trip to Hartford, CT

Mr. Joshua Murphy presented the trip to Hartford, Connecticut for the Connecticut Music Educators Association (CMEA) All State Festival from March 30, 2023 to April 1, 2023. The funding for this trip will be provided by students/families and the bus fee will be covered by the Transportation account.

It was moved (Gallo) and seconded (Norcel) to approve the CMEA trip to Hartford, CT as presented. Vote: Unanimous in favor.

- D. Approval/THS We the People trip to the National Finals in Washington, DC
Ms. Katie Boland presented the trip for the We The People team to attend the National Finals in Washington, DC from April 21-25, 2023. The team advances to the finals after winning the State Championship. Funding for this trip consists of parent contributions, fundraising efforts, and BOE support.

It was moved (Gallo) and seconded (Norcel) to approve the We The People team trip to Washington, DC as presented. Vote: Unanimous in favor.

- E. Approval/Robotics First Tech Challenge World Championship trip to Houston, Texas
THS teacher, Mr. Joseph Amaturio presented the proposed trip for the THS ACE Robotics 72 Team to attend the First Tech World Championship from April 18-22, 2023 in Houston, Texas. The team advances to the World Championship after winning the State Championship. Funding for this trip is provided from the ACE Foundation, BEI, Trumbull High School, fundraising and parent contributions.

It was moved (McNamee) and seconded (Nuland) to approve the above Robotics First Tech Challenge World Championship trip to Houston, Texas as presented. Vote: Unanimous in favor.

- F. Approval/THS Graduation Date
Dr. Semmel presented the THS graduation date of Tuesday, June 13, 2023 for Board approval.

It was moved (Bandecchi) and seconded (Gallo) to approve the THS graduation date of Tuesday, June 13, 2023 as presented. Vote: Unanimous in favor.

- G. Donation/Ben's Bells Mural at Tashua Elementary
The Tashua Elementary PTA would like to donate \$4,000 to Tashua to have a Be Kind mural installed at the front entry.

It was moved (Gallo) and seconded (Norcel) to approve the donation of \$4,000 from the Tashua Elementary PTA to the school for the purpose of installing a Be Kind mural at the entrance of the school. Vote: Unanimous in favor.

- H. Donation/Ben's Bells Mural at Daniels Farm Elementary
The Daniels Farm Elementary PTA would like to donate \$4,500 to Daniels Farm to have a Be Kind mural installed at the front entry.

It was moved (Gallo) and seconded (Norcel) to approve the donation of \$4,500 from the Daniels Farm Elementary PTA to the school for the purpose of installing a Be Kind mural at the entrance of the school. Vote: Unanimous in favor.

- I. Facilities Committee Report/Update
Mr. David Cote updated the Board on the recent Facilities Meeting on 2/28/23. Discussed were the Booth Hill and Middlebrook roof projects, long term Tecton planning; new boiler

replacement; THS parking and proposed summer projects that include drainage issues, and gym floor refinishing.

J. New Website Demo to Increase Community Awareness & Communication

Ms. Christina Hefele gave a preview of the new district website set to be launched on March 8, 2023. Our new website will be a great communication tool for parents that will include important information, policies, the latest news, and upcoming events with quick links for easy access.

K. iReady Mid-Year Results and Informing Instruction

Dr. Iwanicki gave a mid-year update on student progress and how do the outcomes provide valuable information in terms of the impact of our curriculum and the strategies used in its delivery. iReady data were examined by meeting standards and making growth goals in reading and math. This data helps inform instructional conversation with the goal of enhancing student learning with increased positive outcomes.

L. Curriculum Committee Report

The Curriculum Committee met on February 8, 2023 and reviewed curriculum texts and guides.

Dr. Iwanicki presented the following for full Board approval:

It was moved (Petitti) and seconded (Norcel) to add to the New Course Proposals: Grades 9-12 American Indian History. Vote: Unanimous in favor.

It was moved (McNamee) and seconded (Nuland) to approve the above new course proposal as presented. Vote: Unanimous in favor.

New Course Proposals

- Grade 12 Authentic Science Research
- Grade 11 and 12 Astronomy
- Grade 11 and 12 Forensic Science

It was moved (Petitti) and seconded (Gallo) to approve the above three new course proposals as presented. Vote: Unanimous in favor.

- Grade 9-12 Percussion Ensemble
- Grade 11 and 12 Introduction to Piano

It was moved (Petitti) and seconded (Gallo) to approve the above two new course proposals as presented. Vote: Unanimous in favor.

- Grade 10-12 Unified Physical Education
- Grade 12 Story of Self – Exploring the Bridge between Fiction and Non-Fiction

It was moved (Petitti) and seconded (McNamee) to approve the above two new course proposals as presented. Vote: Unanimous in favor.

Adjournment

Board Members gave unanimous consent to adjourn the Public Session at 9:27 p.m.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting, March 14, 2023

Dr. Semmel

Agenda Item III-B

Personnel

There have been no changes since the last meeting.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting—March 14, 2023

Mrs. Kathleen McGannon, Chief Administrative
Officer

Agenda Item: III-C

Approval/Trumbull Day 2023 Special Request

The Trumbull Day Commission would like to use Hillcrest Middle School on Friday, June 30, Saturday, July 1, and Sunday, July 2 (rain date) 2023. The Trumbull Day Commission is requesting that the Board of Education waive its Policy 133, Use of Public School Buildings and Sites for three (3) days to allow for an alcohol concession on the grounds of Hillcrest and Trumbull High Schools.

“As with recent Trumbull Day events, we plan to serve beer and wine to patrons. The procurement of a temporary liquor permit from the State of CT and coordination with the Trumbull Police Department, who will be providing security for the event, is currently underway. Alcohol service will be handled by trained staff to assure that patrons are of legal age and that no one is over-served at the event. All alcohol must be purchased through the vendor. Bags and coolers will be checked at entry points and patrons will not be permitted to bring alcohol onto the property.”

If approval is granted, all other provisions of the Board Policy must be adhered to and alcohol distribution and consumption must be properly monitored and controlled by the Trumbull Police Department, First Selectman’s Office, and Trumbull Day Commission members, to ensure that this concession is regulated in a responsible and appropriate manner.

Administrative Recommendation:

Approve a waiver for the Town of Trumbull to allow alcohol concession booth on the grounds of Hillcrest and Trumbull High School in conjunction with Trumbull Day on Friday, June 30, Saturday, July 1, and Sunday, July 2, 2023.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting–March 14, 2023

Michaela Durand

Agenda Item – III-D

Approval/National SAVE Promise Club Youth Summit
trip to Cleveland, OH

The Middle School SAVE Club trip is scheduled on April 21st, 2023 through April 22nd, 2023 for students to attend the National SAVE Promise Club Youth Summit in Cleveland, Ohio. This conference will showcase successful violence prevention strategies to which the attendees can bring back and share with their schools and communities. The trip will be funded through the Sandy Hook Promise Organization.

Accordingly, attached please review the field trip request submitted by Middle School teacher Michaela Durand along with the corresponding trip itinerary for the National SAVE Promise Club Youth Summit event.

Recommendation:

Approve the overnight SAVE Club trip from HC & Mad Middle Schools to Cleveland, OH as presented.



Dr. Iwanicki,

We are requesting that the 90-day field trip request timeline be waived for the following field trip:

Michaela Durand / [Sandy Hook Promise National Youth Summit](#) - out of state - April 21st - April 22nd, 2023

Per Mrs. Durand, the group was recently made aware of the funding available for this opportunity.

Thank you,



**TRUMBULL PUBLIC SCHOOLS
FIELD TRIP REQUEST**

- FORWARD ONE COPY OF THE PRINCIPAL'S APPROVED REQUEST TO THE OFFICE OF THE ASSISTANT SUPERINTENDENT AT LEAST THREE (3) WEEKS PRIOR TO DATE OF TRIP FOR DAY TRIPS, AT LEAST NINETY (90) DAYS PRIOR FOR OVERNIGHT TRIPS AND TRIPS TO FOREIGN COUNTRIES.
- IF SCHOOL OR COACH BUSES ARE INVOLVED THE APPROVED REQUEST WILL BE FORWARDED TO THE TRANSPORTATION DEPARTMENT.
- CONFIRMATION WILL BE FORWARDED FOLLOWING APPROVAL.

Date Submitted 3/1/23 Submitted By Michaela Durand Trip Date 4/21/23-4/22/23
 School Madison and Hillcrest Group SAVE Club
 Destination Cleveland, Ohio Address(Directions) Crowne Plaza Cleveland Airport,
7230 Engle Rd, Middleburg Heights, OH 44130

Time: Leave School 9:00 AM Leave Destination 4:00 PM
 Arrive Destination 4:00 PM Arrive At School 9:00 PM
 Itinerary Attend the National SAVE Promise Club Youth Summit

Link to itinerary: <https://www.sandyhookpromise.org/our-programs/save-promise-club/national-save-promise-club-youth-summit/>

How will this activity enhance student learning and integrate curricular goals?

This leadership training will give our youth leaders opportunities to learn from other schools across the country. They will leave empowered with action plans to sustain Sandy Hook Promise's messages in our middle schools.

Number of Students 7 Grade Level 6-8 Number of Adults 3
 Teacher(s) Michaela Durand (MMS and HC), Mariah Noyes (HC), and TBD

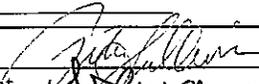
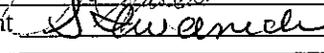
Substitute Required? Yes No Nurse Notified _____ Date _____
 Initials _____

Transportation: School Buses Coaches Parents Driving
 (parents must sign parent driver form)

To be arranged by: Transportation Office School Office

Any Special Considerations _____

Costs:	Amount	To Be Paid By
Transportation <u>Flights and Hotel</u>	_____	<u>Sandy Hook Promise</u>
Other _____	_____	_____

Principal's Approval  Date 3/1/23
 Assistant Superintendent  Date 3/8/23

This section to be completed by Transportation Department. Confirmation will be forwarded.

The trip schedule will be as follows:
 Leave School _____ Arrive Destination _____ Leave Destination _____ Arrive School _____
 Number of Vehicles _____ Cost per Vehicle _____ Total Cost _____

Supervisor of Transportation _____ Date _____



Sandy Hook
PROMISE

Event

**National SAVE Promise Club
Youth Summit 2023**

4/22/2023 | 9:00am - 3:00pm EST

This annual gathering of student leaders, advisors, and advocates showcases successful practices in preventing violence. It is a time for youth voices to be heard in workshops, peer-to-peer presentations, and activities that encourage, educate, engage, and empower youth with violence prevention strategies.

Join us for motivating workshops, outstanding speakers, national awareness efforts and special presentations!

Tickets

On or before
February 15th

\$25

After
February 15th

\$35

Venue

North Ridgeville Academic Center
34620 Bainbridge Rd - North Ridgeville, OH 44039

Registration

Your Club

Club Type *

School-based

Community-based

We do not yet have a SAVE Club

Submit

Hritz, Lori

From: Durand, Michaela
Sent: Wednesday, March 1, 2023 9:50 PM
To: Iwanicki, Susan
Cc: Rickert, Bryan; Sullivan, Peter; Hritz, Lori; Noyes, Mariah
Subject: Overnight Middle School Sandy Hook Promise Field Trip Request
Attachments: Direct Deposit Form.pdf; SHP Cleveland Trip Field Trip Waiver..pdf; NationalSAVEFieldTrip.pdf

Importance: High

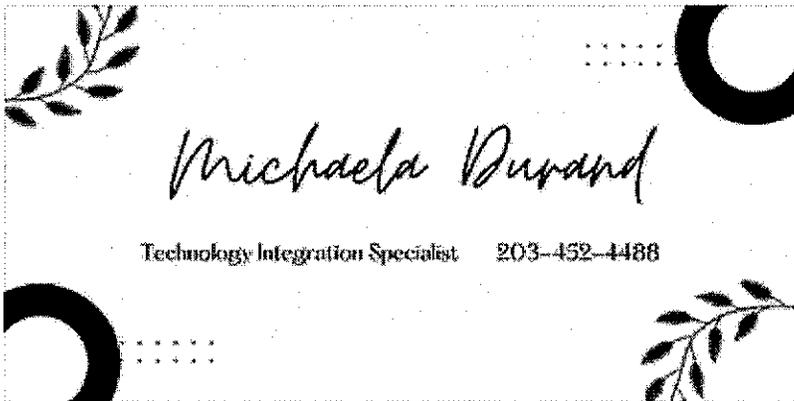
Good evening,

Attached is a letter and field trip request form for a field trip from April 21-22nd in Cleveland Ohio to attend the National SAVE Promise Club Youth Summit.

I will drop off a paper copy of the letter, attached field trip request with signatures, and a paper copy of the itinerary tomorrow. I will also include a copy of the below email from Sandy Hook Promise. They are willing to pay for our conference registration, flights, hotels, and meals.

Please let me know if you need any additional information from me.

Thanks!



From: Gabrielle Allen-Destroismaisons <gabrielle.allen@sandyhookpromise.org>
Sent: Monday, February 27, 2023 3:42 PM
To: Durand, Michaela <MDurand@trumbullps.org>
Subject: RE: Bring the Next Youth Leadership Showcase to Your School!
Importance: High

Caution: *** This email originated from outside of the organization! Do not click links, open attachments or reply, unless you recognize the sender's email address and know the content is safe!***

Hi Michaela,

I apologize for the delay in getting back to you. I know that time is of the essence in getting district and administrative approval. Please see next steps below. Additional information can be found online regarding locations and addresses. You'll need to complete those first 3 steps for both Madison & Hillcrest.

Congratulations! Your SAVE Promise Club has been selected to receive sponsorship to attend the National SAVE Promise Club Youth Summit! Please review the following steps carefully.

1. **Register for the Summit** at [National SAVE Promise Club Youth Summit — Sandy Hook Promise](#) - the registration fee will be waived for up to 5 attendees (majority should be youth).
2. **Book flights for up to 5 attendees.** Sandy Hook Promise will reimburse up to \$500 per flight for up to 5 total attendees. Your school's bookkeeper will need to **complete the attached direct deposit form** and return it with a copy of the airline receipts.
3. **Please provide the advisor's name that will be traveling with the youth.** Hotel: Sandy Hook Promise will provide up to 3 hotel rooms per night, for 2 nights. The rooms will be booked by Sandy Hook Promise in the advisor's name.
4. **Ground Transportation** – The hotel offers a free airport shuttle to and from the airport. Transportation will be provided for your club to get from the hotel to the Summit location.
5. **Meals** –
 - a. **Friday Dinner:** Join us for Pizza and snacks from 7:00-9:00 pm at the Welcome Reception at the hotel.
 - b. **Breakfast:** Included in hotel reservations.
 - c. **Saturday Lunch:** Included at Summit
 - d. **Saturday Dinner:** If you do not fly out on Saturday afternoon, you can join us as we celebrate our National Youth Advisory Board from 7:00 pm to 9:00 pm at the hotel (dinner will be provided).

Any additional expenses incurred will not be covered by Sandy Hook Promise.

Please let me know if you need anything else that could help with this approval, and I'll see what I can do. Again, congratulations on getting chosen for this opportunity!

Thank you,
Gabby

Gabby Allen-Destroismaisons

Manager, SAVE Promise Clubs

Pronouns: She/Her/Hers

P: 203-304-9780 Ext. 230

Gabrielle.allen@sandyhookpromise.org



PO Box 3489

Newtown, CT 06470

sandyhookpromise.org

Check out our [Upcoming Events!](#)

From: Durand, Michaela <MDurand@trumbullps.org>

Sent: Thursday, February 16, 2023 12:40 PM

To: Gabrielle Allen-Destroismaisons <gabrielle.allen@sandyhookpromise.org>

Subject: RE: Bring the Next Youth Leadership Showcase to Your School!

Hi Gabby,

Sounds good!

Also, regarding the trip to Cleveland do you know when there will be more information about that opportunity? Just trying to figure out the timeline because we have to get approval for out of state, overnight field trips from our Board of Education. Do you think we would have more information soon? I am trying to decide if it should go on our board agenda for next week because they like to have them at least 90 days in advance of the trip and we are already in that window.

Thanks!
Michaela

From: Gabrielle Allen-Destroismaisons <gabrielle.allen@sandyhookpromise.org>
Sent: Thursday, February 16, 2023 11:36 AM
To: Durand, Michaela <MDurand@trumbullps.org>
Subject: RE: Bring the Next Youth Leadership Showcase to Your School!

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Hi Michaela,

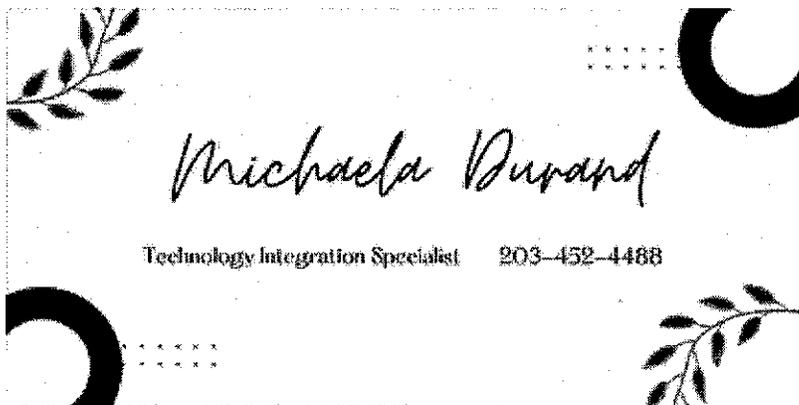
I know that's a tricky time of the year with testing and figured that it was all that week – no worries. I'm double checking about **Tuesday, May 23rd** and will get back to you soon!

Thanks so much,
Gabby

From: Durand, Michaela <MDurand@trumbullps.org>
Sent: Wednesday, February 15, 2023 12:31 PM
To: Gabrielle Allen-Destroismaisons <gabrielle.allen@sandyhookpromise.org>
Subject: RE: Bring the Next Youth Leadership Showcase to Your School!

Unfortunately, we also test on Tuesdays, Wednesdays, and Thursdays. The 18th is our last day of SBAC testing though so dates the following week would work for us if they would work for you.

Thanks!



From: Gabrielle Allen-Destroismaisons <gabrielle.allen@sandyhookpromise.org>
Sent: Wednesday, February 15, 2023 2:11 PM

To: Durand, Michaela <MDurand@trumbullps.org>
Subject: RE: Bring the Next Youth Leadership Showcase to Your School!

Caution: *** This email originated from outside of the organization! Do not click links, open attachments or reply, unless you recognize the sender's email address and know the content is safe!***

Wonderful! Eating in the auditorium will be perfect, but happy to know that there are options. Would **Tuesday, May 16th** work instead? We try to avoid Mondays and Fridays as we've found that events on those days aren't very well attended.

From: Durand, Michaela <MDurand@trumbullps.org>
Sent: Wednesday, February 15, 2023 10:52 AM
To: Gabrielle Allen-Destroismaisons <gabrielle.allen@sandyhookpromise.org>
Subject: RE: Bring the Next Youth Leadership Showcase to Your School!

Hi Gabby,

We could eat in the auditorium if we needed to. If it is nice weather we have a courtyard with tables and we also have 20 minutes between our lunch waves where no one eats in our cafeteria so we could move in there as well. The courtyard and cafeteria are located right next to our auditorium.

Unfortunately, we have our state SBAC testing on Thursday, May 18th. Would Friday, May 19th, Monday, May 22nd, or Tuesday, May 23rd work instead?

Thanks!
Michaela

From: Gabrielle Allen-Destroismaisons <gabrielle.allen@sandyhookpromise.org>
Sent: Wednesday, February 15, 2023 11:01 AM
To: Durand, Michaela <MDurand@trumbullps.org>
Subject: RE: Bring the Next Youth Leadership Showcase to Your School!

Caution: *** This email originated from outside of the organization! Do not click links, open attachments or reply, unless you recognize the sender's email address and know the content is safe!***

Good morning, Michaela!

Wow – that is a beautiful auditorium and that will definitely hold our group! We are planning on **Thursday, May 18th** – does that work for you all? We have some flexibility on our end so feel free to propose an alternate date if that one doesn't work. Do you know if would we be able to eat lunch in the auditorium? Sandy Hook Promise will provide boxed lunches again at no-cost.

Thank you so much for your willingness to host!

Kind Regards,
Gabby

From: Durand, Michaela <MDurand@trumbullps.org>
Sent: Wednesday, February 15, 2023 8:42 AM
To: Gabrielle Allen-Destroismaisons <gabrielle.allen@sandyhookpromise.org>
Subject: Re: Bring the Next Youth Leadership Showcase to Your School!

Hi Gabby,

Thought it might be helpful if I sent you a picture of our auditorium. It seats 550.

Thanks!
Michaela

From: Durand, Michaela <MDurand@trumbullps.org>
Sent: Tuesday, February 14, 2023 6:35:25 PM
To: Gabrielle Allen-Destroismaisons <gabrielle.allen@sandyhookpromise.org>
Cc: Sullivan, Peter <PSullivan@trumbullps.org>
Subject: Re: Bring the Next Youth Leadership Showcase to Your School!

Hi Gabby,

Madison would love to host the CT SAVE Promise Club event in May. We have an auditorium that we can use and we have a projector in it. Do you have a date in mind?

Thanks!
Michaela

From: Gabrielle Allen-Destroismaisons <gabrielle.allen@sandyhookpromise.org>
Sent: Tuesday, February 14, 2023 4:29 PM
To: Durand, Michaela <MDurand@trumbullps.org>
Subject: Bring the Next Youth Leadership Showcase to Your School!

Caution: * This email originated from outside of the organization! Do not click links, open attachments or reply, unless you recognize the sender's email address and know the content is safe!*****

Hi again, Michaela!

I hope you're doing well. I apologize for the multiple email asks this week, but I wanted to reach out about another opportunity. We are planning to host another in-person SAVE Promise Club event in Connecticut this Spring, ideally in mid-May. This would be like the Youth Leadership Training we had in November, but this would be a Showcase meaning that the student leaders in attendance would be doing a lot of presenting and sharing for most of the day. We'd need space for up to 100 youth and their advisors and a projector/audio-visual set-up to play videos and show slides. **Is this something that you would be interested in bringing to either Madison or Hillcrest?** Is there a suitable place on campus or even a nearby district building or community center? We've held these events in school media centers, auditoriums, and various other places.

Please let me know if you think this would be possible. We manage all the food ordering, supplies, promotion, etc. – we just need a space reserved so it shouldn't be a huge lift on your end. I'd love to bring this to Trumbull and make it easier for your rockstar Club to attend! Also, no worries if not – I know you have lots of commitments already and I appreciate all that you're doing!

Thank you,
Gabby

Gabby Allen-Destroismaisons

Manager, SAVE Promise Clubs

Pronouns: She/Her/Hers

P: 203-304-9780 Ext. 230

Gabrielle.allen@sandyhookpromise.org



PO Box 3489

Newtown, CT 06470

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Check out our [Upcoming Events!](#)

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – March 14, 2023

Dr. Iwanicki, Mr. Catalano, and Mrs. Dawson

Agenda Item – III-E

Using Multi-Tiered Systems of Support
(MTSS) to Support All Learners

Members of the MTSS Committee provide an overview MTSS, SEL components within the system, as well as a new flowchart created that will guide Response to Intervention (RTI) within this work. Next steps will also be shared.

Recommendation:

Review.

MTSS

*Creating a New Processes for the
Success of All TPS Students*

March 14, 2023

Dr. Sue Iwanicki, Assistant Superintendent
Mr. Dean Catalano, Director of PPS
Ms. Krystina Dawson, Mental Health Supervisor
MTSS Team Members



MTSS Committee Members

- **Dr. Susan C. Iwanicki:** Assistant Superintendent
- **Dean Catalano:** Director of PPS
- **Krystina Dawson:** Mental Health Supervisor
- **Bernadette Dunn:** K-12 Special Education Reading Consultant
- **Valentina Cenatiempo:** Reading/ELA Instructional Leader, Madison MS
- **Leigh Gabriel:** Reading/ELA Instructional Leader, Hillcrest MS
- **Nicole Sherrick:** Math Instructional Leader, Madison MS
- **Dawn Formanek:** Math Instructional Leader, Hillcrest MS
- **Jenell Cunningham:** Elementary Technology Integration Specialist
- **Terry Buckingham:** Program Leader for ELA K-5
- **Kim Lombardi:** Program Leader for Mathematics K-5
- **Nora Infante:** (Recently added) Literacy Consultant, Frenchtown ES

What is MTSS?

Multi-Tiered Systems of Support



Individualized Instruction

- Collaborative
- Evidence-based



Leverages Collective Knowledge

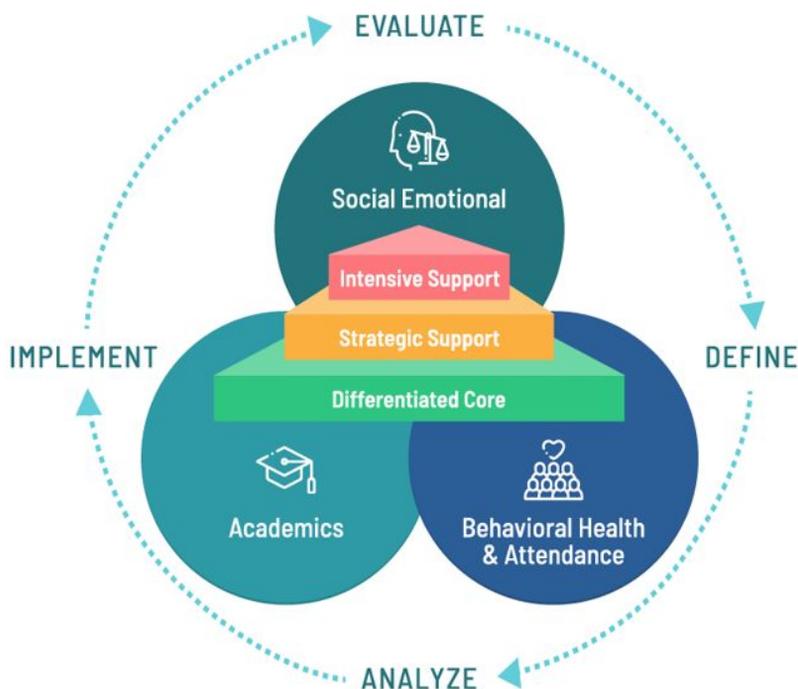
- Aims to provide Equitable Experience
- Understand Learner Needs
- Make Informed Decisions



Begins with Teacher Assessment

- Proactively Identifies
- Monitors Progress
- Unresolved Skill Gap = Intervention and Further Personalization

MTSS Cycle



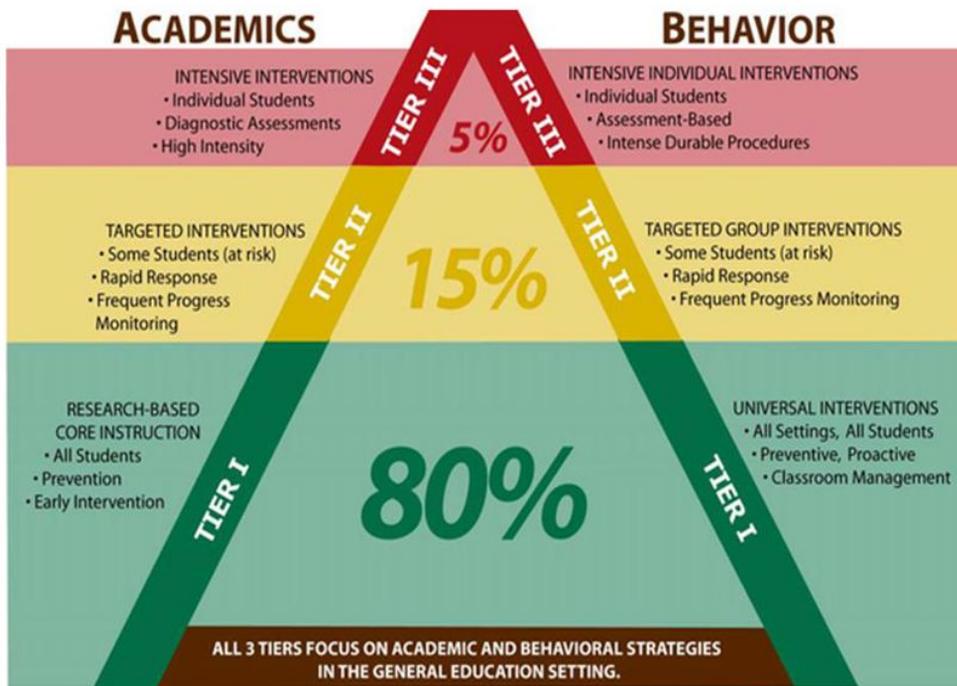
D

Under the MTSS Umbrella

- RTI
- PBIS
- Social-Emotional Learning (SEL)
- Collaboration and learning amongst educators (Collective efficacy)
- Collaboration with family and community members as part of the problem-solving process.



	RTI	MTSS
Uses a tiered level of supports	✓	✓
Continuum of support based on intensity of student needs	✓	✓
Universal screening is used for identification	✓	✓
Progress monitoring is used frequently and systematically	✓	✓
Data is used to decide on the intervention tools as evidence	✓	✓
Addresses behavior, social emotional learning, and attendance needs		✓
Prioritizes strong individualized Tier 1 (Core instruction)		✓
Emphasizes professional learning		✓
Includes all important stakeholders in building student success (eg. educators, specialists, administrators, family, and community)		✓
Interweaves Positive Behavioral Intervention and Supports (PBIS)		✓
Incorporates districtwide and schoolwide change as needed		✓ D



B

K

What are the plans to address SEL needs within MTSS?



SEL Focus Areas

01	Multi-tiered Systems of Support (MTSS)	<ul style="list-style-type: none"> Positive Behavioral Interventions and Supports (PBIS) Social Emotional Learning (SEL)
02	Strengthen REACH-TPS Therapeutic Day Program	<ul style="list-style-type: none"> Strengthen continuum of internal supports Increase placement to Therapeutic Schools Communicate with families
03	Support & Supervision of School Psychologists & Social Workers	<ul style="list-style-type: none"> Align practices across the district Provide updated tools and resources Increase collective efficacy as a team

K

Tier 3 Best Practice for School-based Mental Health Supports

1. Wraparound model, multiple modalities of care

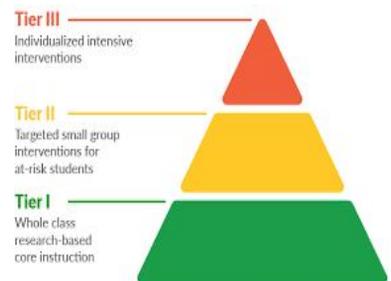
- Planned individual or group sessions
- Responding to emergencies as needed

2. Quality and risk management process

- Team process to identify and assess any high risk issues

3. Strong clinical supervision

- Well-defined supervision is best practice.



Support & Supervision of Mental Health in Trumbull Public Schools



Communication

- Monthly newsletters
- Communicate legal updates, resources, professional development opportunities
- CSDE Trauma Regional Coordinator to collaborate and access resources

Community & Team Building

- Identify and assess any high risk issues through team processes
- Liaison between the district and local resources (i.e. CT State's School Psychology Community of Practice, Mary Sherlach Counseling Center, TPAUD, Postvention, etc.)
- Grant funding to support the Mental Health Team

Clarity of Best Practice- Mental health staff and behavior support staff Pre-K to 12+

- Deepen best practices
- Ensure mental health representation in each safe-school climate district meeting
- Coordinate case consultation & and psychiatrist
- Collecting and Maintaining Data for Analysis

Our Work So Far...



- Concerted effort to create a consistent process
- Strengthening our district-wide intervention process
- Focus on creating forms that capture pertinent data to drive intervention planning

Teamwork

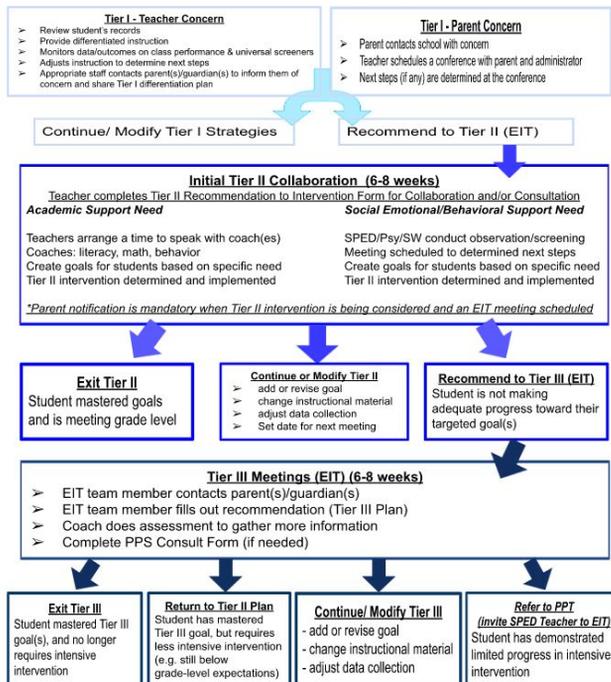


- Focus on revising our process and forms:
 - Process Flow Chart (displayed on next slide)
 - Parent letters for each tier
 - ELA
 - Math
 - SEL
 - Progress Monitoring forms for each tier
 - Elementary
 - Secondary

T

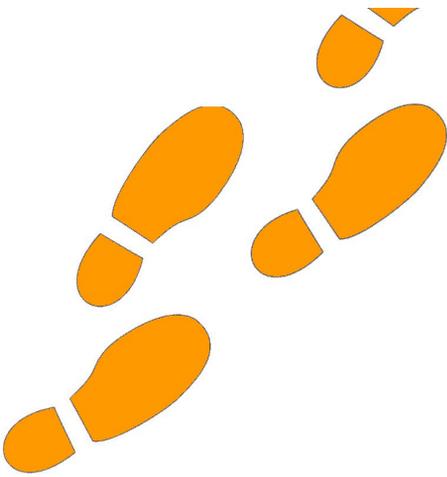
Flow Chart

IPS Response to Intervention (RTI) Flow Chart



B

Next Steps



- Create a list of evidence-based interventions and assessment options for progress monitoring
- Create a digital workflow for improved vertical alignment
- Create professional development options for staff and families

**Hearing a Few Hopes
from Our Team**

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – March 14, 2023

Mr. Gallo, Policy Chair

Agenda Item – III-F

Policy Committee
First Reading- Dr. Iwanicki

Policies for Review

- 5113.1 Attendance Grades K-8
- 5113 High School Attendance and Credit Loss
- 5144.4 Physical Education and Discipline of Students

A review of student policies in order to incorporate legislative changes as recommended by CAFE. Proposed additions and/or legislative updates to previous policies are in green.

Recommendation:

Review for Action.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Policy Committee of the
Trumbull Board of Education
Regular Meeting

Tuesday, March 7th, 2023-- 5:30p.m.

MINUTES

I. Call to Order/Introduction at 5:37pm.

Members Present

T. Gallo, Chair of Policy
M. Petitti, BOE Member
Paul Coppola, TAA representative
Tara Chaudhary, parent representative
Tarice Gray, parent representative
Brian O'Connor, parent representative
Mike Ward, community representative
R. Kode, student representative
S. Iwanicki, Ed.D., administrative designee

Members Absent

A. Squicciarro, BOE Member
C. Wright, student representative
Nick Banks, TEA representative

II. Correspondence/Public Comment. Dr. Iwanicki shared that two public comments were received-- Trumbull parent, Sara Scrofani asked the Policy Committee to consider the language regarding Policy 6154/Homework by adding the language *due on* in regard to assignments around school holidays.

- a. Mr. Gallo asked the committee to discuss the language of Policy 6154/Homework. Mrs. Petitti shared that the language already implies assignments are not due on the holiday. Mr. Coppola added that the schools do send reminders to teachers. There is also a line in the policy that gives all parents the right to email to request exemption from homework assigned during a regular school session due on a religious holiday. Mr. Gallo made the motion to add the words "due on" to the policy and Mrs. Petitti seconded. After further discussion, Mr. Gallo made the motion to table the matter for exploration at a future meeting. Mrs. Petitti seconded. The motion passed.
- b. An additional public comment was received from Trumbull parent Rachel Ross asking the Policy Committee to consider creating or adopting a policy regarding parent notification when their child witnesses extreme and/or violent behavior in the classroom. After discussion, it was

expressed that practices are already in place in Trumbull Public Schools that provide appropriate communication without the need for an additional policy.

III. Approval/Minutes – 1/24/2023 Mr. Gallo moved to approve the minutes of the 1/23/2023 meeting. Mrs. Petitti seconded. The motion passed.

IV. New Business

a. Act Concerning Children’s Mental Health – Revise Attendance Policies

i. 5113.1 Attendance Grades K-8 and 5113 High School Attendance and Credit Loss- Dr. Iwanicki reviewed the legislative changes needed to update the two attendance policies. The role of 2-1-1 was shared with the committee. Mr. O’Connor inquired if the addition were required by law. Mr. Gallo clarified that the additions are CAFE approved and tied to legislation. Mr. Gallo made the motion to bring the revised policy to the Board for approval. Mrs. Petitti seconded. The motion passed.

b. Act Concerning Childhood Mental & Physical Health in Schools- New Policy

i. 5144.4 Physical Education and Discipline of Students- Dr. Iwanicki reviewed the legislative changes needed to update the policy and shared that the policy in its entirety would be new to Trumbull, but is required. Mr. Gallo added that the new legislation language gives more flexibility to the school. Mrs. Gray inquired about adding parent communication around missing recess to the policy. It was discussed that the professionalism of teachers and principals would naturally encourage parent communication of discipline regarding recess and as such, it did not need to be added to the policy specifically as it could be limiting. Mr. Gallo made the motion to bring the new policy 5144.4 Physical Education and Discipline of Students to the Board for approval. Mrs. Petitti seconded. The motion passed.

Mr. Gallo adjourned the meeting at 6:55p.m.

TRUMBULL PUBLIC SCHOOLS
BOARD OF EDUCATION
POLICY MANUAL

SECTION: **5000**
CATEGORY: **Students**
POLICY CODE: **5113.1/Attendance Grades K-8**

ATTENDANCE GRADES K-8

Policy Statement

The Trumbull Board of Education believes that regular school attendance is essential for an effective and productive learning experience. The sequential presentation of school learning requires a continuity of instruction. The maximum benefits for each individual child can be achieved only from participation and interaction in daily activity.

The Connecticut General Statutes, Sections 10-184, 10-186, and 10-210, require students over five (5) and under eighteen (18) years of age to attend school on a regular basis. The primary responsibility for adherence to regular attendance rests with the student's parent/guardian and the individual student. The District will comply with Connecticut State Statutes related to compulsory school attendance.

The Board of Education recognizes that students may occasionally miss school for entirely legitimate reasons. Absences that occur for no legitimate reason or with no notification to the school will warrant appropriate follow-up action by the school.

The Board of Education believes that family vacations should not take place when school is in session.

In accordance with Connecticut General Statutes, "absence" means an excused absence, unexcused absence, or disciplinary absence, as those terms are defined by the Connecticut State Board of Education. For purposes of this definition, a student is considered to be "in attendance" if present at his/her assigned school, or an activity sponsored by the school (e.g., a field trip), for at least half of the school day.

The Trumbull Board of Education recognizes the importance of early intervention for students exhibiting truancy behavior, and for that purpose distinguishes between "excused absences" and unexcused absences" as follows:

A student's absence from school shall be considered "excused" if documentation of the reason for the absence has been submitted. Documentation must include the student's name, date(s) of absence, and reason for the absence along with a daytime phone number where a parent/guardian can be reached for verification. Documentation must be submitted within ten (10) school days of the student's return to school or in accordance with Section 10-210 of the Connecticut General Statutes and meets the following criteria:

- For absences one (1) through nine (9) in a school year, a student's absences from school are considered excused when the student's parent/guardian approves such absence and submits appropriate documentation;
- For the tenth (10th) absence and all absences thereafter in a school year, a student's absences from school are considered excused for the following reasons: student

illness if verified by an appropriately licensed medical professional; student's observance of a religious holiday; death in the student's family or other emergency beyond the control of the student's family; to attend to a student's emotional and psychological well-being in lieu of attending school (two nonconsecutive days may be taken for this reason); mandated court appearance if supported by appropriate additional documentation; the lack of transportation that is normally provided by a district other than the one the student attends; or extraordinary educational opportunities pre-approved by District administrators in accordance with Connecticut State Department of Education guidelines.

A student, age five to eighteen, inclusive, whose parent/guardian is an active duty member of the armed forces, as defined in Connecticut General Statutes § 27-103, and has been called to duty for, is on leave from, or has immediately returned from deployment to a combat zone or combat support posting, shall be granted ten days of excused absences in any school year. In the case of excused absences pursuant to this paragraph, such student and parent/guardian shall be responsible for obtaining assignments from the student's teacher prior to any period of excused absence, and for ensuring that such assignments are completed by such student prior to his/her return to school from such period of excused absence.

A student's absence from school shall be considered "unexcused" if it does not meet the criteria to be considered an "excused" absence and if it is not the result of school or District disciplinary action.

Based on the definitions above, a "truant" is a child age five to eighteen, inclusive, who has four (4) unexcused absences in one month, or ten (10) unexcused absences in one year.

Based on the definitions above, a "chronically absent" student is a child who has accumulated a total number of absences at any time during a school year that is equal to or greater than ten percent of the total number of days that such student has been enrolled at the school during the school year.

Adopted: 7/9/1985
Revised: 1988, 2/1992, 2/23/1993,
6/1993, 11/22/1994, 12/1997,
11/10/2015, 2/13/2018, 8/28/2018,
3/26/2019, 7/9/2019, 5/3/22. 3/

References

- Connecticut Public Act 17-14, "An Act Implementing the Recommendations of the Department of Education"
- [Connecticut Public Act 22-47, "An Act Concerning Children's Mental Health"](#)
- Connecticut General Statutes §10-184, 10-186, 10-198a, 10-198b, 10-198c, 10-198d, 10-210, 27-103, 46b-149
- Connecticut State Department of Education, "Guidelines for Implementation of the Definitions of Excused and Unexcused Absences and Best Practices for Absence Prevention and Intervention"

5113.1/Attendance Grades K-8

- Connecticut Public Act 21-46, “An Act Concerning Social Equity and the Health Safety and Education of Children”
- Trumbull Board of Education Policy Code 5131: Student Standard of Conduct
- Trumbull Board of Education Policy Code 6115.1: Protected Prayer
- Trumbull Board of Education Policy Code 6173: Homebound and Hospitalized Instruction

Regulations

I. General Regulations for Student Attendance

1. Each school will record and maintain all student attendance and tardiness information.
2. It is the responsibility of a parent/guardian to report his/her child's absence to the school each day by calling the school's office prior to 9:00 a.m. that day by:
 - a) telephoning the school secretary or school nurse;
 - b) e-mailing the school secretary or school nurse; or
 - c) speaking to the school secretary or school nurse in person.
3. Each school will keep close contact with parents/guardians of students having difficulty with attendance and shall make parents/guardians aware of the importance of regular school attendance. Both the home and school should work cooperatively to achieve this end.
4. Each school will record if an absence is excused or unexcused. The principal or school nurse may request additional information regarding a student's absence. A parent/guardian may request reconsideration of the recording of an excused or unexcused absence in accordance with the attendance guidelines of the Connecticut State Board of Education.
5. When an absence occurs, the student will be given sufficient opportunity to make up any missed work. Teachers are not required to provide tutoring for make-up work caused by family vacations when school is in session. If special help or tutoring is needed as a result of such absences, any cost incurred is the responsibility of the parent/guardian, not the District.
6. A student returning to school after a hospitalization must present a note from the physician regarding the hospitalization. The note should also state in detail any physical limitations, treatment programs, or medication changes. A change in his/her Individualized Education Plan (IEP) or Individual Health Care Plan (IHCP) may be required upon re-entry to school. Therefore, a full disclosure by the student's physician is necessary to ensure the well-being of the student.

II. Regulations for Determining Truancy

1. The school principal and/or his/her designee will hold a meeting with the parent/guardian of a child who is a "truant" or a "chronically absent" student as defined above. Such meeting will be held no later than ten (10) school days after the student's designation as "truant" or "chronically absent" based upon the definitions articulated earlier in this policy.
2. Whenever a student enrolled in school in grades K-8 fails to report to school on a regularly scheduled school day and no indication has been received by school personnel that the student's parent/guardian (or other person having control of the student) is aware of the child's absence, a reasonable effort to notify, by the automated calling system, the parent (or such other person) shall be made by the school personnel. Such notice shall include a warning that two (2) unexcused absences from school in a month or five (5) unexcused absences in a school year may result in a complaint filed with the Youth

Service Bureau or similar community-based service pursuant to Connecticut State Statutes §§10-19m alleging the belief that the acts or omissions of the child are such that the child's family is a family with service needs.

3. A Planning and Placement Team meeting will be convened to determine the appropriateness of a special education evaluation of the truant or chronically absent student. In addition, there will be consideration of referral to the school's Early Intervention Team (EIT).
4. The school system will coordinate services with community agencies and referrals of truant and chronically absent students to agencies providing child and family services.
5. The school system will provide notice to the parents/guardian of information concerning the 2-1-1 Infoline and other pediatric mental and behavioral health screening sources and tools provided by the State Department of Education.

III. Chronic Absenteeism Prevention and Intervention

1. The Board, in compliance with State statute, requires the establishment of attendance review teams when chronic absenteeism rates in the District or at individual schools in the District meet the following circumstances:
 - a) A team for the District must be established when the District chronic absenteeism rate is 10 percent or higher.
 - b) A team for a school must be established when the school chronic absenteeism rate is 15 percent or higher.
 - c) A team for either the District or each school must be established when (i) more than one school in the District has a school chronic absenteeism rate of 15 percent or higher; or (b) the District has a District chronic absenteeism rate of 10 percent or higher and one or more schools in the District have a school chronic absenteeism rate of 15 percent or higher.
2. Each attendance review team shall be responsible for reviewing the cases of truants and chronically absent children, discussing school interventions and community referrals for such truants and chronically absent children, and making any additional recommendations for such truants and chronically absent children and their parents/guardians. Each established attendance review team shall meet at least monthly.
3. The District shall utilize the chronic absenteeism prevention and intervention plan developed by the State Department of Education.
4. The District shall annually report to the Connecticut State Department of Education data pertaining to truant and chronically absent children in schools under its jurisdiction.
5. The District shall ensure that any school with a disproportionately high rate of truancy will adopt and implement a truancy intervention model developed by the Connecticut State Department of Education.

IV. Extraordinary Educational Opportunities

5113.1/Attendance Grades K-8

1. An extraordinary educational opportunity is defined as an opportunity: (a) with a learning objective related to the particular student's coursework or plan of study; (b) not ordinarily available to the particular student; (c) appropriate to the age, grade, and development of the particular student; and (d) with content highly relevant to the particular student. The opportunity must come at no cost to the District.
2. A request for the approval of an extraordinary educational opportunity must be submitted in advance in writing, with the signature of the student and his/her parent(s)/guardian(s), to the appropriate building principal. The request must detail how the opportunity meets the criteria outlined above. All relevant documentation must be attached.
3. The decision to approve, or not approve, an extraordinary educational opportunity will be put in writing by the school principal after consultation with the Superintendent and/or his designee, and may be subject to withdrawal based on conditions outlined in the approval. Each request will be considered on a case-by-case basis and will set no precedent for the particular student or for other students.

5113/High School Attendance / Loss of Credit

TRUMBULL PUBLIC SCHOOLS
BOARD OF EDUCATION
POLICY MANUAL

SECTION: **5000**
CATEGORY: **Students**
POLICY CODE: **5113/High School Attendance /
Loss of Credit**

HIGH SCHOOL ATTENDANCE / LOSS OF CREDIT

Policy Statement

The Trumbull Board of Education believes that regular school attendance is essential for an effective and productive learning experience. The sequential presentation of school learning requires a continuity of instruction. The maximum benefits for each individual child can be achieved only from participation and interaction in daily activity.

Regular school attendance is both encouraged and mandated. The primary responsibility for adherence to regular attendance rests with the student's parents/guardians and the individual student. The District will comply with Connecticut State Statutes related to compulsory school attendance.

The Connecticut General Statutes requires students over five and under eighteen years of age to attend school on a regular basis, unless (1) they graduate from high school or (2) their parents/guardians consent to the youngster leaving school at age seventeen. The student's parent/guardian must appear at the high school to sign a form for withdrawing the student from school. The District will provide the parent/guardian with information about educational options available in the school system and in the community.

Trumbull Public Schools recognizes that students may occasionally miss school or class for legitimate reasons. These reasons, when documented by a parent/guardian/school administrator/physician, will be reviewed and may be taken into consideration when a student's absences become excessive.

Excessive absences will warrant appropriate follow-up action by the school and may lead to loss of credit.

The Board of Education strongly believes that family vacations should not take place when school is in session.

Adopted: 7/26/1988
Revised: 7/18/1989, 11/22/1994,
10/8/1998, 7/16/2002, 9/7/2004,
7/14/2009, 6/6/2012, 9/4/2012,
8/6/2013, 2/13/2018, 8/28/2018,
3/26/2019, 7/9/2019, 5/3/2022

References

- Connecticut Public Act 17-14, “An Act Implementing the Recommendations of the Department of Education”
- **Connecticut Public Act 22-47, “An Act Concerning Children’s Mental Health”**
- Connecticut General Statutes §§10-184, 10-186, 10-198a, 10-198b, 10-198c, 10-198d, 10-210, 27-103, 46b-149
- Connecticut State Department of Education, “Guidelines for Implementation of the Definitions of Excused and Unexcused Absences and Best Practices for Absence Prevention and Intervention”
- Connecticut Public Act 21-46, “An Act Concerning Social Equity and the Health Safety and Education of Children”

- Trumbull Board of Education Policy Code 5131: Student Standard of Conduct
- Trumbull Board of Education Policy Code 6115.1: Protected Prayer
- Trumbull Board of Education Policy Code 6173: Homebound and Hospitalized Instruction

Regulations

The high school attendance policy follows the Response to Intervention (RTI) formula to offer a tiered approach to attendance monitoring and behavior correction. Each time a student reaches the next attendance threshold, more faculty members become involved in informing the student and the parent of the upcoming consequences and changing the student's behavior. The formal notification process will be supplemented with daily calls through an automated calling system to the homes of absent students. Additionally, schools may request a meeting with families to discuss interventions which may assist in preventing absenteeism. A pattern of absenteeism may also trigger referral to the Youth Service Bureau or a similar community-based service as outlined in Connecticut State Statutes §§10-198a., 10-19m, and 46b-149.

Annually at the beginning of the school year, and upon any enrollment during the school year, parents/guardians will be notified of their obligations pursuant to student attendance. (Please see Student Handbook, www.trumbullps.org, under "Trumbull High School.")

I. Regulations for THS Attendance toward Course Credit

A. General Principles

- Communication is essential for success in teaching and learning.
- Student seat time is important to learning.
- Intentionally missing class will incur penalties and affect grades.
- Attendance issues need to be resolved as soon as possible, but no later than one school day after the student's return to school.
- Attendance will be taken by teachers in each period of the day; however, attendance calls to students' homes will be based upon attendance in the designated official attendance period.

Classroom (period) attendance will be recorded electronically by the teacher. It is the student's responsibility to notify his/her teacher when the student will be absent from class and arrange to make up missed work if the absence has been verified by a parent/guardian to the appropriate House Office within one school day of the student's return.

B. Parent/Guardian Responsibility

It is the responsibility of the parent/guardian to monitor his/her child's attendance via the District parent portal at www.trumbullps.org, student report card, and/or contacting the student's House Office.

It is the responsibility of the parent/guardian to report his/her child's absence to the school each day by calling the student's House Office between 7:30 a.m. – 9:30 a.m. and speaking with school staff directly or leaving a message on voicemail. Notification must be sent to the student's House Office upon his/her return within one school day after the student has returned from his/her absence. Notification must include the student's name, date(s) of absence, and reason for the absence along with a daytime phone number where a

5113/High School Attendance / Loss of Credit

parent/guardian can be reached for verification. In addition, parents/guardians are encouraged to submit official verification of any activity for which verification is required in order for said activity not to count toward the student’s absence bank; see Section I.C.1 below.

C. Absence Bank

For each course, students will have an absence bank, consisting of both excused/verified and unexcused/unverified absences, which is a set number of absences before credit is lost in the course.

For all courses, the student will lose the amount of credit designated for that particular course once the absent bank reaches more than 11% of the class meeting days. For example, a student in a one-credit class who has 20 or more absences from class in the absence bank, will lose credit for that course. Please see the chart below for further examples:

Attendance Thresholds	Full Credit Course (1.0)	Half Credit Course (0.5)	Quarter Credit Course (.25)
Number of Classes	181 days	90 days	45 days
Days Missed Threshold 1st Notification (4%)	7 absences	3 absences	2 absences
Days Missed Threshold 2nd Notification (8%)	14 absences	7 absences	4 absences
Days Missed Loss of Credit (11%)	20 absences	10 absences	5 absences

A student who loses credit for a particular course due to excessive absences will need to seek approval from the student’s House Principal and the THS Principal in order to retake said course in summer school.

1. Exclusions from Absence Bank Calculations

School-related activities do not count towards the absence bank limit. These include:

- bus delay or failure confirmed by the transportation provider;
- approved field trips, including curricular, cocurricular, and extracurricular trips, as well as athletic and other school-sponsored events;
- extraordinary educational opportunities pre-approved by District administrators in accordance with Connecticut State Department of Education guidelines (see Section IV below)
- meetings with school personnel such as a school nurse, the student’s school counselor, the student’s case manager, etc.; and
- suspension or expulsion from school.

Certain other activities also do not count towards the absence bank limit provided that

official verification is provided to the school. These include:

- college visitations, up to two per year, for 11th- and 12th-graders (documentation from the college required);
- mandated court appearances (documentation from the court clerk or attorney required);
- death in family (documentation verifying relationship required);
- student illness requiring absence (documentation from treating health care professional required), not including non-illness-related appointments with health care professionals that can be made outside regular school hours; and
- religious observance (documentation of religious observance required)
- mental health days, up to two non-consecutive days, during the school year. Such absence is to permit the student to attend to his/her emotional and psychological well-being in lieu of attending school (documentation from parental/guardian required), such absence(s) shall be identified as a “mental health wellness day.”

A student will be exempt from the absence bank provisions of this policy if it is so noted on the student’s IEP, Section 504, or Individualized Health Care Plan.

2. Excused/Verified Absences in the Absence Bank

Absences beyond those in Section I.C.1 above will be considered excused/verified provided that a parent/guardian note is presented to the House Office within the previously mentioned one-school-day timeframe.

Students with excused/verified absences from school or class will be given appropriate opportunity to make up class work they have missed in order to complete curriculum requirements. Failure on the part of the student to complete his/her responsibility in making up missed work will impact his/her grade.

3. Unexcused/Unverified Absences in the Absence Bank

Absences beyond those in Section I.C.1 above will be considered unexcused/unverified if a parent/guardian note is not presented to the House Office within the previously mentioned one-school-day timeframe. Class cuts will also count as unexcused/unverified absences. A class cut is defined as any time a student has reported to school but does not report to his/her designated class, and does not have staff permission to be in any other location. Class cuts may not be excused/verified by a parent/guardian phone call or note. Class cuts are subject to disciplinary action as set forth in Board of Education Policy 5131, “Student Standard of Conduct.”

As a result of a class cut or an unexcused/unverified absence, a student will not earn credit for class work/assessments missed and will not be provided makeup privileges.

If unexcused/unverified absences, including class cuts, amount to more than 50% of a student’s total absences, **the student may** not be eligible to retake said course in summer school.

D. Absences and Participation in Extracurricular Activities

Any student who has not reported to school or is not present for at least half of the scheduled school day is considered absent from school. Students who are considered absent from school will not be permitted to participate in any extracurricular activity (e.g., athletic practice, game, rehearsal, performance, etc.). Coaches and advisors will monitor attendance to ensure compliance with this regulation. Exceptions to this policy will be considered by the Principal or his/her designee only upon receipt of a written request from the parent/guardian and will be handled on an individual basis.

E. Tardiness to Class

Students who are tardy (both excused/verified and unexcused/unverified) and miss more than 20% (time) of a class will be marked as absent for the class. This absence will count towards the absence bank, and the excused/verified, unexcused/unverified designation will apply towards determining eligibility for making up work missed. Student tardies that are less than 20% (time) of a class will not count towards the absence bank, but may be considered by the Appeals Board if an appeal for reinstatement of lost credit is made. When students leave school and return to school for any reason, the House Office will note the time on the student's pass back to class so it can be recorded properly in accordance with the 20%-tardy designation. Please see *Student Handbook*, www.trumbullps.org, under "Trumbull High School" for procedures.

F. Late Arrival/Early Release (grades 11 and 12 only)

Students with assigned study halls either Time Slot 1, 2, 7, or 8 will be excused from school with parental permission and completion of necessary documentation. This privilege may be revoked as a result of disciplinary action or academic need/failure.

G. Early Dismissal

If an early dismissal request is for an excused/verified absence from an instructional period or periods, the student must submit the written request from a parent/guardian to the House Office on or before the day of the request. If the note is not received, the absence will be considered a class cut or an unexcused/unverified absence. The provisions of this section do not apply to early dismissals for unanticipated illness reasons, which should be processed through a school nurse in accordance with Section I.C.1 above.

H. Notification of Potential Loss of Credit

The parent/guardian will receive a formal notification letter from the school upon a student's crossing of each attendance threshold.

- The first notification will be sent once a student has missed 4% of the scheduled class meeting days accumulated to the student's absence bank. See above section 1.C *Absence Bank* for a table with examples.

- The second threshold notification will be sent once a student has missed 8% of the scheduled class meeting days accumulated to the absence bank. See above section 1.C *Absence Bank* for a table with examples.

I. Appeal Procedure

Once a student loses credit in a course, the student will have the opportunity to appeal the loss of credit through the submission of an appeals packet designed to provide evidence demonstrating that his/her excessive absences were necessary. Whatever is submitted at this time should be supplemental to any documents that were required as per the policy of reporting absences within a one-school-day time period after the student has returned from his/her absence. The completed appeals packet must be received no later than the last class day of the semester in which credit has been lost, unless otherwise notified.

There will be one non-House-specific Appeals Board for the school. The Appeals Board will have five members made up of two general education teachers, one special education teacher, a school counselor, and an administrator. This Appeals Board will review submitted documents, make a decision, and rule on cases. If class cuts (unexcused/unverified) amount to more than 50% of a student's total absences, the student will automatically be disqualified for credit recovery. The Appeals Board will make its decision based on the data provided at the time the absences occurred and any pertinent supplemental documents. The Appeals Board will review pertinent student academic and attendance records maintained by the District before making a decision.

If at least three of the five Appeals Board members vote in favor of credit recovery, the student and parent/guardian will receive a phone call and a letter mailed to the home informing them of the Appeals Board's affirmative decision. If at least three of the five Appeals Board members vote against credit recovery, the student and parent/guardian will receive a phone call and a letter mailed to the home informing them of the Appeals Board's negative decision.

In rare cases of extenuating circumstances, an affirmative decision to grant credit recovery may be made by the student's House Principal after discussion with the THS Principal. The House Principal will document his/her decision in writing in a letter mailed to the home.

- J. Forms to support the implementation of this policy will be developed and reviewed periodically by the Assistant Superintendent or his/her designee.

II. Regulations for Determining Truancy

Solely for determining truancy, in accordance with Connecticut General Statutes, "absence" means an excused absence, unexcused absence, or disciplinary absence, as those terms are defined by the Connecticut State Board of Education. For purposes of this definition, a student is considered to be "in attendance" if present at his/her assigned school, or an activity sponsored by the school (e.g., a field trip), for at least half of the school day.

The Trumbull Board of Education recognizes the importance of early intervention for students exhibiting truancy behavior, and for that purpose distinguishes between “excused absences” and unexcused absences” as follows:

A student’s absence from school shall be considered “excused” if written documentation of the reason for the absence has been submitted within ten (10) school days of the student’s return to school or in accordance with Section 10-210 of the Connecticut General Statutes and meets the following criteria:

- For absences one (1) through nine (9) in a school year, a student’s absences from school are considered excused when the student’s parent/guardian approves such absence and submits appropriate documentation;
- For the tenth (10th) absence and all absences thereafter in a school year, a student’s absences from school are considered excused for the following reasons: student illness if verified by an appropriately licensed medical professional; student’s observance of a religious holiday; death in the student’s family or other emergency beyond the control of the student’s family; mandated court appearance if supported by appropriate additional documentation; the lack of transportation that is normally provided by a district other than the one the student attends; or extraordinary educational opportunities pre-approved by District administrators in accordance with Connecticut State Department of Education guidelines and Section IV below.

A student, age five to eighteen, inclusive, whose parent/guardian is an active duty member of the armed forces, as defined in Connecticut General Statutes § 27-103, and has been called to duty for, is on leave from, or has immediately returned from deployment to a combat zone or combat support posting, shall be granted ten days of excused absences in any school year. In the case of excused absences pursuant to this paragraph, such student and parent/guardian shall be responsible for obtaining assignments from the student’s teacher prior to any period of excused absence, and for ensuring that such assignments are completed by such student prior to his/her return to school from such period of excused absence.

A student’s absence from school shall be considered “unexcused” if it does not meet the criteria to be considered an “excused” absence and if it is not the result of school or District disciplinary action.

Based on the definitions above, a “truant” is a child age five to eighteen, inclusive, who has four (4) unexcused absences in one month, or ten (10) unexcused absences in one year.

Based on the definitions above, a “chronically absent” student is a child who has accumulated a total number of absences at any time during a school year that is equal to or greater than ten percent of the total number of days that such student has been enrolled at the school during the school year.

5113/High School Attendance / Loss of Credit

1. The school principal and/or his/her designee will hold a meeting with the parent/guardian of a child who is a “truant” or a “chronically absent” student as defined above. Such meeting will be held no later than ten (10) school days after the student’s designation as “truant” or “chronically absent” based upon the definitions articulated earlier in this policy.
2. Whenever a student enrolled in school fails to report to school on a regularly scheduled school day and no indication has been received by school personnel that the student’s parent/guardian (or other person having control of the student) is aware of the child’s absence, a reasonable effort to notify, by the automated calling system, the parent (or such other person) shall be made by the school personnel. Such notice shall include a warning that two (2) unexcused absences from school in a month or five (5) unexcused absences in a school year may result in a complaint filed with the Youth Service Bureau or a similar community-based service pursuant to Connecticut State Statutes §§10-19m alleging the belief that the acts or omissions of the child are such that the child’s family is a family with service needs.
3. A Planning and Placement Team meeting will be convened to determine the appropriateness of a special education evaluation of the truant or chronically absent student. In addition, there will be consideration of referral to the school’s Early Intervention Team (EIT).
4. The school system will coordinate services with community agencies and referrals of truant and chronically absent students to agencies providing child and family services.
5. The school system will provide notice to the parents/guardian of information concerning the 2-1-1 Infoline and other pediatric mental and behavioral health screening sources and tools provided by the State Department of Education.

III. Chronic Absenteeism Prevention and Intervention

1. The Board, in compliance with State statute, requires the establishment of attendance review teams when chronic absenteeism rates in the District or at individual schools in the District meet the following circumstances:
 - a) A team for the District must be established when the District chronic absenteeism rate is 10 percent or higher.
 - b) A team for a school must be established when the school chronic absenteeism rate is 15 percent or higher.
 - c) A team for either the District or each school must be established when (i) more than one school in the District has a school chronic absenteeism rate of 15 percent or higher; or (ii) the District has a District chronic absenteeism rate of 10 percent or higher and one or more schools in the District have a school chronic absenteeism rate of 15 percent or higher.
2. Each attendance review team shall be responsible for reviewing the cases of truants and chronically absent children, discussing school interventions and community referrals for such truants and chronically absent children, and making any additional recommendations for such

truants and chronically absent children and their parents/guardians. Each established attendance review team shall meet at least monthly.

3. The District shall utilize the chronic absenteeism prevention and intervention plan developed by the State Department of Education.
4. The District shall annually report to the Connecticut State Department of Education data pertaining to truant and chronically absent children in schools under its jurisdiction.
5. The District shall ensure that any school with a disproportionately high rate of truancy will adopt and implement a truancy intervention model developed by the Connecticut State Department of Education.

IV. Extraordinary Educational Opportunities

1. An extraordinary educational opportunity is defined as an opportunity: (a) with a learning objective related to the particular student's coursework or plan of study; (b) not ordinarily available to the particular student; (c) appropriate to the age, grade, and development of the particular student; and (d) with content highly relevant to the particular student. The opportunity must come at no cost to the District.
2. A request for the approval of an extraordinary educational opportunity must be submitted in advance in writing, with the signature of the student and his/her parent(s)/guardian(s), to the appropriate building principal. The request must detail how the opportunity meets the criteria outlined above. All relevant documentation must be attached.
3. The decision to approve, or not approve, an extraordinary educational opportunity will be put in writing by the school principal after consultation with the Superintendent and/or his designee, and may be subject to withdrawal based on conditions outlined in the approval. Each request will be considered on a case-by-case basis and will set no precedent for the particular student or for other students.

5114.4/Physical Exercise and Discipline of Students

TRUMBULL PUBLIC SCHOOLS
BOARD OF EDUCATION
POLICY MANUAL

SECTION: **5000**
CATEGORY: **Students**
POLICY CODE: **5114.4/Physical Exercise and
Discipline of Students**

Students

Discipline

Physical Exercise and Discipline of Students

The Board of Education (Board) recognizes that a positive approach toward exercise and physical activity is important to the health and well-being of students. The Board requires that each student in elementary school shall have not less than twenty minutes daily in total devoted to physical exercise, except that a Planning and Placement Team may alter such schedule for a child requiring special education and related services. Further, the Board permits, in its elementary schools, including an additional amount of time, beyond the required twenty minutes for physical exercise, devoted to undirected play during the regular school day, subject to the approval of the building administration.

All aspects of the school experience should encourage students to have a healthy attitude toward exercise and promote the life-long enjoyment of physical activity. Therefore, when school employees impose disciplinary consequences for student misconduct during the regular day, the following restrictions shall apply:

1. Loss of Recess as Disciplinary Consequence

Except as provided below, school employees may NOT prevent a student in elementary school from participating in the entire time devoted to physical exercise or undirected play in the regular school day as a form of discipline. Recess and other physically active learning opportunities may include movement-oriented learning activities in the academic environment, physical activity breaks, and regularly scheduled school wide routines and events that engage students in physical activity that is the time devoted each day (at least 20 minutes) to physical exercise in the District's elementary schools.

School employees may prevent or restrict access when:

- a. a student poses danger to the health and safety of other students or school personnel or
- b. it is limited to the shorter recess period if there are two or more recess periods in the school day, so long as the student is allowed to participate in at least 20 minutes of physical activity during the school day.

Recess prevention or restriction may only be imposed once during a school week, unless the student is a danger to the health or safety of other students or school personnel. Recess prevention or restriction is not allowed for a student's failure to complete their work on time or for the student's academic performance. Discipline may be imposed before recess begins and/or imposed during recess. Appropriate interventions shall be used to redirect the student's behavior during recess.

5114.4/Physical Exercise and Discipline of Students

2. Physical Activity as Punishment

School employees may NOT require students enrolled in grades K-12, inclusive, to engage in physical activity as a form of discipline during the school day.

3. Wellness Instruction

School employees shall not prevent students from participating in physical exercise or undirected play during wellness instruction as a form of discipline.

This restriction does not apply to brief periods of respite/time-outs, referrals to the building administrator, or for safety reasons.

At no time shall an entire class be prevented from participating in wellness instruction or physical exercise activity as a disciplinary consequence.

The Superintendent of Schools is authorized to develop guidelines to implement this policy.

Nothing in this policy shall prevent a school employee from acting in accordance with an Individualized Education Plan (IEP) developed by the student's Planning and Placement Team (PPT).

For the purpose of this policy, "school employee" means a teacher, substitute teacher, school administrator, school superintendent, guidance counselor, school counselor, psychologist, social worker, nurse, physician, school paraprofessional or coach employed by the Board or working in a public elementary, middle or high school; or any other individual who, in the performance of his or her duties, has regular contact with students and who provides services to, or on behalf of students enrolled in a public elementary, middle or high school, pursuant to a contract with the Board.

Any employee who fails to comply with this policy will be subject to discipline, up to and including termination of employment. Any contracted individual who provides services to or on behalf of District students and who fails to comply with the requirements of this policy may be subject to having his/her contract for services suspended by the District.

(cf. 6142.10 – Health Education Program)

(cf. 6142.101 – Wellness)

(cf. 6142.61 – Physical Activity)

(cf. 6142.6 – Physical Education)

Legal Reference: Connecticut General Statutes
10-221o Lunch periods. Recess
10-221u Boards to adopt policies addressing the use of physical activity as discipline.
[HB 5352 An Act Concerning the Development of a Policy Governing the Withholding of Recess as a Form of Student Discipline](#)

Policy adopted [REDACTED]

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – March 14, 2023

Mr. Hendrickson

Agenda Item – III-G

Approval/Financial Report through
January 31, 2023

- The Finance Committee of the Board of Education met on March 9, 2023 which included the review of the January 31, 2023 financial report.

Recommendation:

- Approve Financial Report as of January 31, 2023.

March 9, 2023

Memorandum To: Trumbull Board of Education
From: Paul Hendrickson, Business Administrator
Via: Dr. Martin J. Semmel, Superintendent
Subject: January 2023 Financial Report

Attached for your review is the January 2023 Financial Report that was presented to the Board of Education Finance Committee on March 9, 2023. I have included my notes with the report to address potential questions which may arise as well as graphs on total spend to date, salaries, benefits, and utilities. Also, attached are questions and answers which came up at the Finance Committee meeting.

If there are additional questions, please send them to phendric@trumbullps.org or call me at 203-452-4332.

March 9, 2023 – Board of Education Finance Committee Report

Operating Budget (001):

- 1) The presentation begins with four graphs: Total Budget, Salaries, Benefits, and Utilities which illustrate the cumulative spend as a percentage of the respective budget at year end.
 - a. Cumulative Total Board of Education Budget % by Month: 50.9%
 - i. In the past three years this has ranged from 46.9% => 53.5%.
 - b. Salaries (which are approximately 66.6% of the budget): 46.0%
 - i. In the past three years this has ranged from 45.1% => 47.2%.
 - c. Benefits (which are 17.2% of the budget) spent: 57.4%
 - i. In the past three years this has ranged from 54.6% => 66.8%.
 - ii. Salaries and benefits make up 83.8% of the budget.
 1. Through January 31, the District has spent 48.4% of the combined budgets.
 2. The range over the past three years has been 48.5% => 50.8%.
 - d. Utilities (Electricity + Water) spent YTD = 58.5% of budget.
 - i. Last three years: 45.6% => 71.8%
- 2) There are a few items I would like to point out under the categories below (please refer both to the two-page summary and the fifteen-page detailed general fund financials in the package).
Reviewing the standard nine categories for January:
 - a. Salaries: The Business Office is working with the HR Department on implementation of position control within MUNIS.
 - i. Together we are evaluating turnover account, open positions, and use of substitutes.
 - b. Employee Benefits: -\$13,836 down from -239,288 down from last month, a \$225,452 change.
 - i. Health benefits has a -\$15,358 available balance which is a \$232,156 decrease from -\$247,514 last month.
 - ii. This change is due to two items:
 1. A reduction of \$152,000 in the health benefits purchase order.
 2. An \$82,386 credit for benefits associated with employees funded by the ARP / ESSER grant.
 - c. Purchased Professional Services: -\$132,480 an increase of \$67,845 from -\$64,635 last month.
 - i. PPS – L/W – Consultants: -\$285,754 an increase of \$51,635 from -\$234,119 last month.
 1. This month's increase is primarily due to a \$38,190 increase in encumbrances (three totaling \$58,610).
 2. This deficit is due to a number of consultants providing services which would have otherwise been expensed through the salary lines.
 - ii. Transportation – Professional Services = -\$15,000.
 1. This is due to contracting with Transportation Advisory Services to assist with the Transportation RFP.

- iii. Data Services – Training = -\$7,200. This is due to training services associated with the MUNIS upgrade.
 - d. Purchased Property Services: -\$56,709 which is a \$13,778 increase from -\$42,931 last month.
 - i. The increase is driven by a \$13,723 increase in Repairs & Service Fees primarily due to asbestos abatement.
 - di. Purchased Other Services: -\$575,265, a \$129,730 decrease from -\$704,995 last month.
 - i. Transportation – SPED – Summer Buses: -\$36,579
 - 1. Greater enrollment, requiring more buses; no change MTM.
 - ii. Transportation – SPED – Out-of-District: -\$137,110
 - 1. Remained flat month-to-month
 - 2. Transportation – SPED - In-District: -\$259,469; last month = -\$259,556; flat month-to-month.
 - iii. Tuition – PPS Outplaced: -\$317,819; last month = -553,419 which is a \$235,600 change month-to-month. This is primarily due to the cancellation of three purchase orders which is approximately the change month-to-month.
 - iv. Tuition – Adult Ed: -\$85,000 which is a \$23,950 increase from -\$61,050 last month.
 - 1. The increase is attributable to increased fees for Stratford’s program.
 - 2. The administration is looking into possible alternative programs.
 - 3. The budget for this item (\$61,050) is under Other Purchased Services (Acct, #01741200-55900), so the net = -\$23,950.
 - dii. Supplies: \$293,335 which is a \$76,787 decrease from \$370,122 last month. The principal changes were in the following account:
 - i. Teaching Supplies: \$79,456 a \$18,867 decrease from \$98,323 last month.
 - ii. Custodial Supplies: -\$41,318 which is a \$23,635 change from -\$17,683 last month.
 - iii. Maintenance Supplies: \$14,553 a \$13,146 change from \$27,699 last month.
 - diii. Property: -\$88,456 a difference of \$57,900 from -\$30,556 last month.
 - i. This is primarily due to an increase in spending on Technology-Classroom-Computer-Equipment.
 - ii. Technology-Classroom-Computer Equipment: -\$223,334 from -\$200,834 last month.
 - 1. These purchases and encumbrances are part of our technology plan.
 - 2. The previously approved \$200,000 transfer from the Non-Lapsing Account was requested from the Town.
 - iii. Also, Building Improvements: \$13,456 which is a \$19,534 change from \$32,990 last month. The large change is due to a \$17,985 emergency repair to the bus depot.
 - div. Debt Service & Miscellaneous: -\$1,402; last month = \$6,486.
 - i. The month-to-month change is primarily due to \$3,250 in PPS-Admin-Dues & Fees and \$2,500 in Sports – General – Dues & Fees.
 - dv. Other Objects:
 - i. Business Office – Intergovernmental Transfer = -\$466,300

- ii. This credit consists of three items transferred from the 205 accounts:
 - 1. \$300,000 from the Athletic Fund
 - 2. \$100,000 from E-Rate (Technology)
 - 3. \$66,300 from Magnet School Transportation.

Town Accounts (009)

- 1) July expenses = \$12,869; August expenses = \$11,802; September expenses = \$27,626; and October expenses = \$125,068; November expenses = \$111,093; December expenses = \$117,595; January expenses = \$99,439.
- 2) Year-to-Date (YTD spend) = \$505,492 (38.7% of the budget).

Student Activities Accounts (100)

- 1) The aggregate balance of accounts increased \$9,520 from \$398,799 (12/31) => \$408,319.
- 2) The largest increase was \$3,482 in the Model U.N. Club account from \$2,702 => \$6,184.

Grants (200)

- 1) Three grants are showing a negative balance: Title I, Title II, and Head Start Food.
- 2) Title I and Title II (22-24 budgets) have been submitted and are at the State Grant approved level. When the budgets are approved by the State Fiscal Administrator, the budget will then be entered into Munis.
- 3) Head Start Food must have the \$22,000 purchase order analyzed by TECEC and adjusted appropriately.

Special Revenue Funds (205)

- 1) There are three accounts in deficit in Special Revenue Funds:
 - a. Strings / Band is in a deficit position of -190,149 for the fiscal year, and -\$164,848 overall due to a \$25,301 balance at 7/01/2022.
 - b. ELITE's deficit for the fiscal year remained essentially flat at -\$72,094; -70,620 last month.
 - i. Since there was a balance of \$2,976 at 7/01/2002, the current account balance is -\$69,118.
 - ii. Attached is the year-to-date profit and loss statement for the ELITE program.
 - c. The Voluntary Insurance account is a self-liquidating account.
 - i. This means that each month employees who signed-up for additional life insurance make a payment. These payments reduce the deficit.
 - ii. For the fiscal year it is in deficit -\$149,680 down \$28,564 from last month's balance of -\$178,244; monthly payments are between \$25,000 and \$30,000.
 - iii. Since there was a balance of \$3,341 at 7/01/2022, the account's current balance is -\$146,339.

Food Service (210)

- 1) The monthly results were:
 - a. January profit = \$67,243
 - b. December loss = -\$210,219

- c. November profit = \$908,113; the sizeable profit was due in large part to \$870,574. received via lunch claims to the State.
 - d. October loss = -\$126,599
 - e. September loss = -\$164,183
 - f. August loss = -\$52,100
 - g. July loss = -\$46,095
- 2) The cumulative profit through January 31st = \$376,160.
 - 3) The Seamless Summer Option (SSO) program ended on June 30th and was replaced by the SMART program.
 - a. The SMART program is similar to SSO, but is only funded to \$829K.
 - b. The District's last SMART funding of \$232,159 was received in early January.
 - 4) At January 31st, the District's cash account = \$3,762,475 while the "Due to Town Account" = \$1,959,247 resulting in a \$1,803,228 net cash position. This net cash position does not reflect the \$1.0 million transferred to the Town since this transfer was done in mid-February.
 - 5) Governor Lamont recently signed legislation funding free lunch for all students. The District is awaiting further communication from the Connecticut State Department of Education (CSDE) regarding how the program will be implemented.

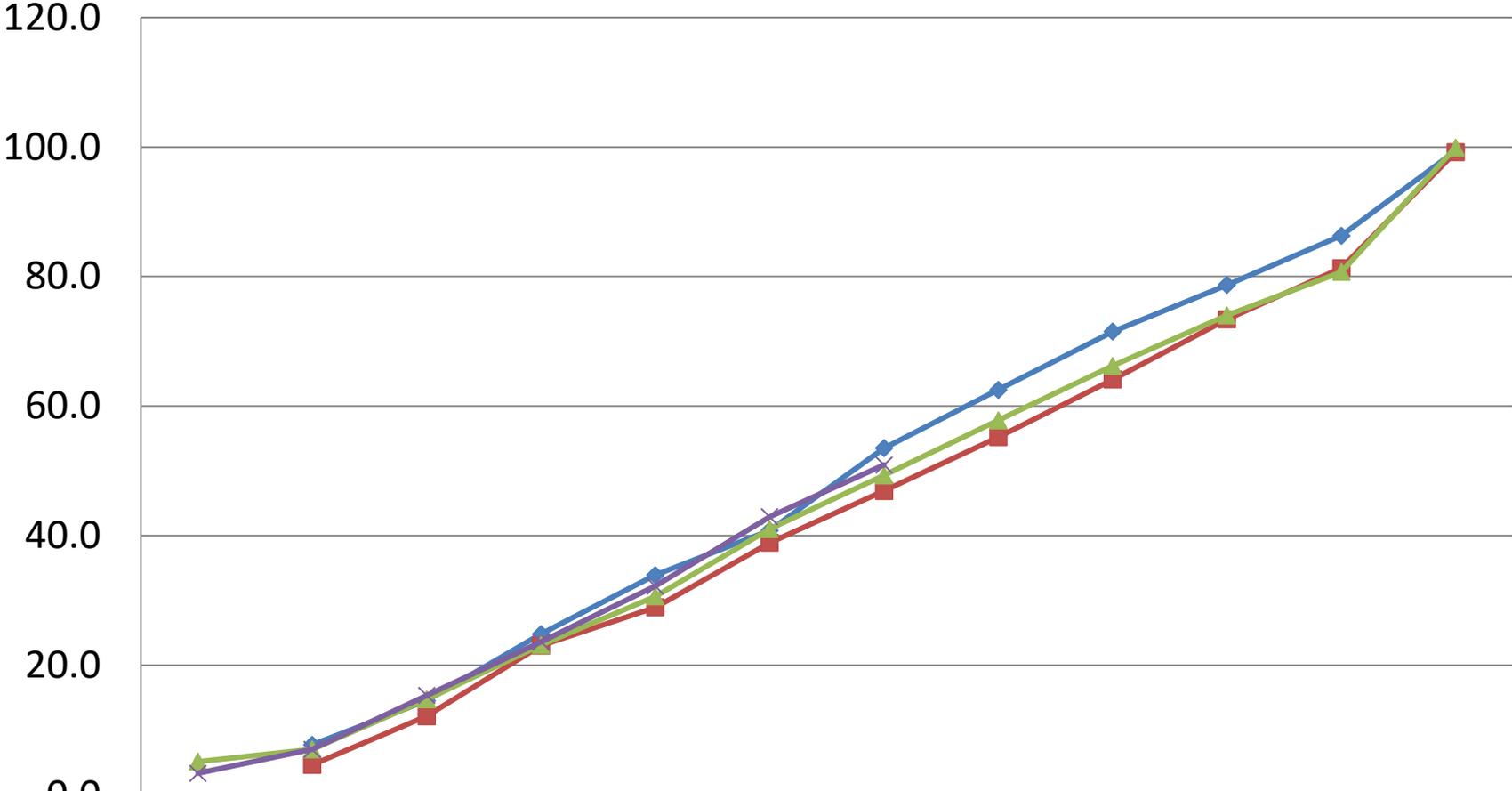
Scholarships (300)

- 1) The balance of the Scholarship Fund was \$165,622 at 1/31 an increase of \$1,175 from \$164,447 at 12/31.

Additional Questions:

- p 3, Can you please clarify "A reduction of \$152,000 in the health benefits purchase order"?
Answer: A significant portion of this change was a credit related to the District's claims run-off from Anthem.
- p 3, What are the salary lines that would have been expensed if we didn't hire the consultants; also, on page 12, it looks like it's actually 298,514, unless maybe that is a different line? Also appears Tuition is different? **Answer:** From Mr. Catalano: "Considering we use this account for long-term substitutes, we have contracted out with a speech/language pathologist to cover these (one medical leave and one maternity leave). We are still paying for the speech/language pathologists, as they are on leave and these are not vacancies. That org-object is 01082150-51111. The Frenchtown SRP school psychologist in which we are under contract with CREC would fall under org-object 01062140-51111. This position was a vacancy."
- p 4, Can you please clarify what is meant by the cancellation of three purchase orders for PPS outplaced tuition? **Answer:** The expenses were less than anticipated, a student returned to THS, and one invoice was moved to a grant.
- p 17, How much have we allocated for homebound tutors in our budget for next year? **Answer:** In the 2023-24 budget, there is \$32,212 in PPS-L/W-Tutors Homebound (01011201-51117) and \$1,500 in Asst Super-L/W-Tutors Homebound (01401201-51117).
- p 26, So the non-lapsing account money has not been released yet, which is why the tech numbers are in deficit? **Answer:** This is correct.
- Have we spent any of the non-lapsing account money for security? **Answer:** No money from the non-lapsing account has been spent on security.
- What if any accounts are you most concerned about for the remainder of the year? **Answer:** PPS outplacements and substitutes.

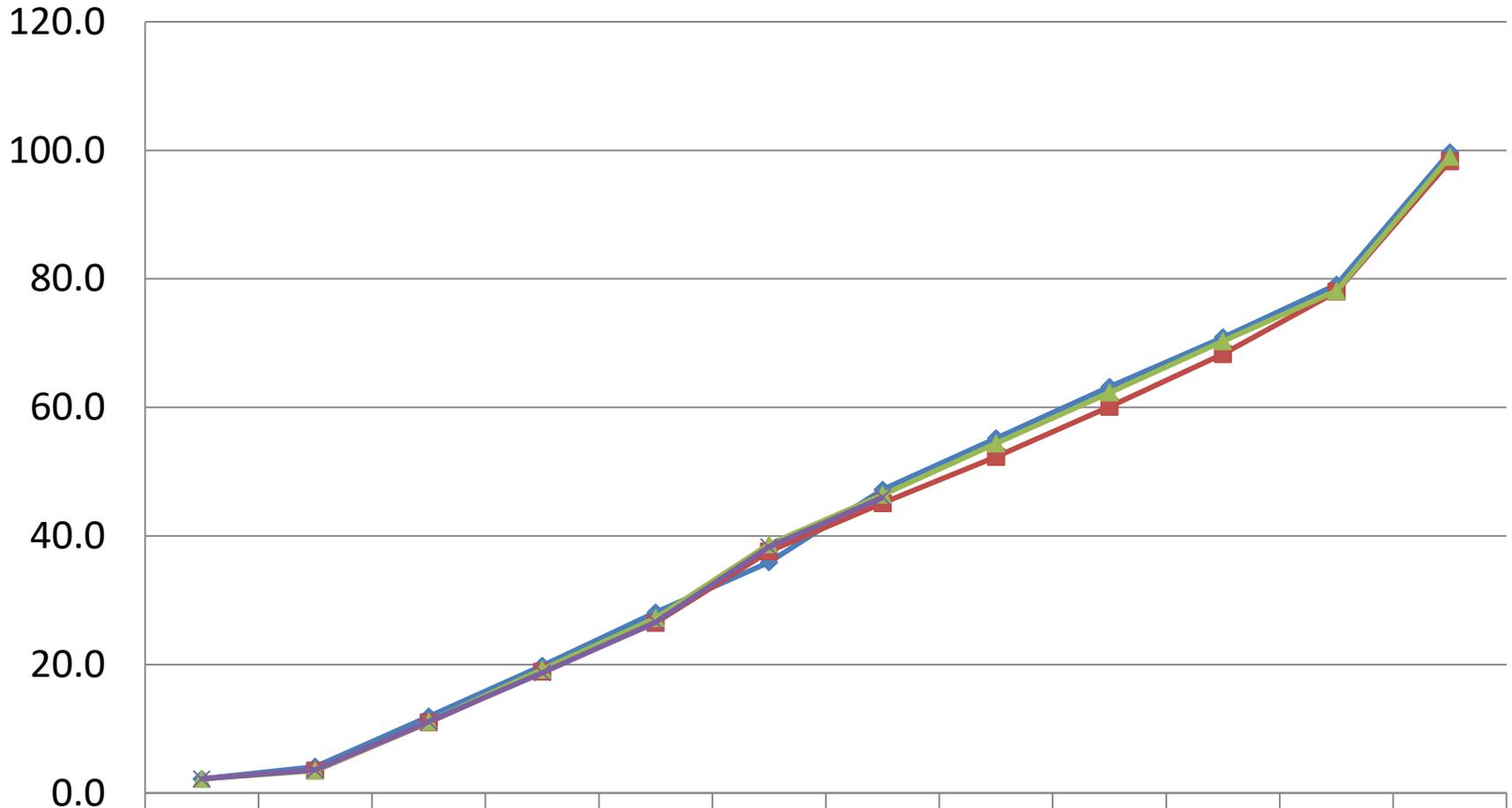
Cumulative Total Board of Education Budget % By Month



	J	A	S	O	N	D	J	F	M	A	M	J
2019-20		7.7	14.5	24.8	33.9	40.8	53.5	62.5	71.5	78.7	86.3	99.4
2020-21		4.6	12.1	23.0	28.9	38.9	46.9	55.2	64.1	73.4	81.3	99.2
2021-22	5.1	7.0	14.7	23.1	30.6	41.0	49.3	57.8	66.2	74.0	80.7	99.9
2022-23	3.3	7.0	15.3	23.6	32.2	42.9	50.9					

◆ 2019-20
 ■ 2020-21
 ▲ 2021-22
 × 2022-23

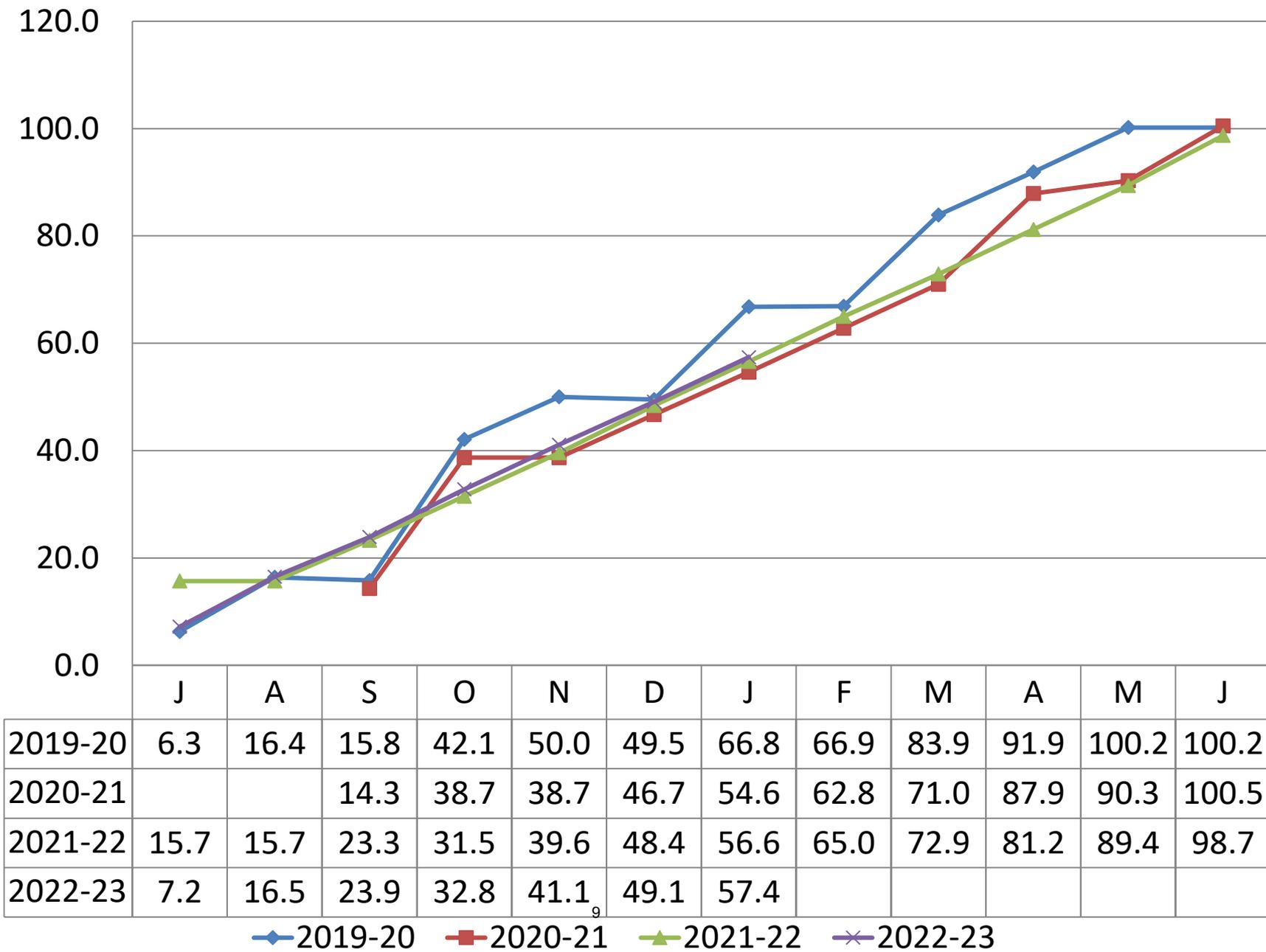
Cumulative Board of Education Salaries Budget % By Month



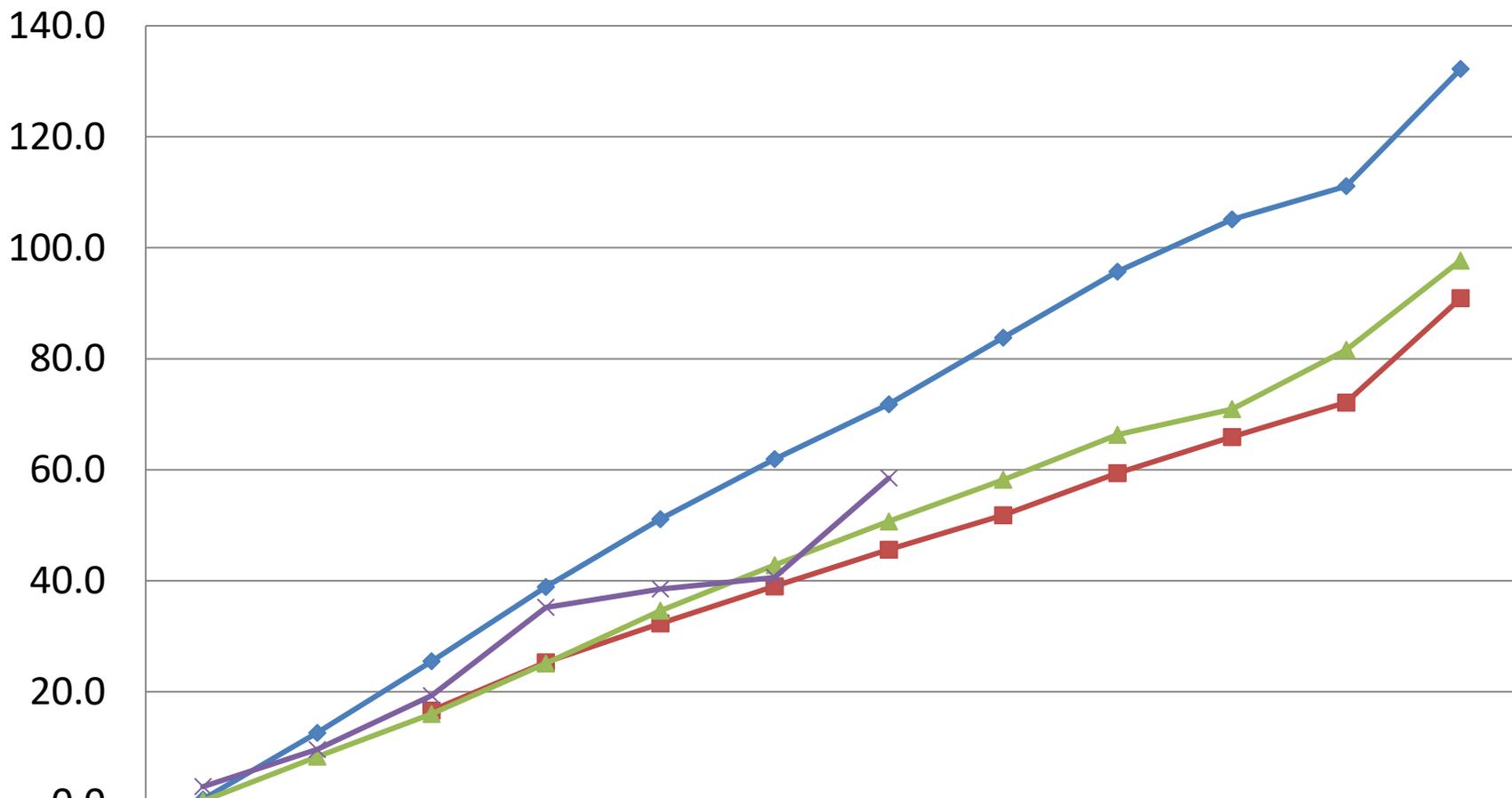
	J	A	S	O	N	D	J	F	M	A	M	J
2019-20	2.2	4.1	11.9	19.8	28.1	35.9	47.2	55.2	63.2	70.9	79.1	99.7
2020-21		3.5	11.0	18.9	26.5	37.6	45.1	52.3	60.1	68.3	78.0	98.3
2021-22	2.2	3.5	11.1	19.2	27.2	38.7	46.4	54.4	62.3	70.3	78.1	99.0
2022-23	2.2	3.6	11.1	18.7	26.6	38.3	46.0					

◆ 2019-20
 ■ 2020-21
 ▲ 2021-22
 ✕ 2022-23

Cumulative Board of Education Benefits Budget % By Month



Cumulative Board of Education Utilities Budget % By Month



	J	A	S	O	N	D	J	F	M	A	M	J
2019-20	0.6	12.6	25.5	38.9	51.1	61.9	71.8	83.8	95.7	105.1	111.1	132.2
2020-21			16.6	25.3	32.3	39.0	45.6	51.8	59.4	65.9	72.1	90.9
2021-22	0.3	8.3	16.0	25.1	34.6	42.8	50.7	58.2	66.3	70.9	81.6	97.7
2022-23	2.9	9.6	19.3	35.2	38.5	40.6	58.5					

◆ 2019-20
 ■ 2020-21
 ▲ 2021-22
 × 2022-23

FOR 2023 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001 BOE GENERAL FUND	115,915,558	0	115,915,558	58,973,956.55	56,183,104.04	758,497.41	99.3%
009 TOWN ACCOUNTS FUND	0	1,304,548	1,304,548	505,492.27	644,278.35	154,777.38	88.1%
200 GRANTS FUND	0	4,901,725	4,901,725	1,813,532.14	1,712,043.37	1,376,149.00	71.9%
205 SPECIAL REVENUE FUND	0	613,758	613,758	768,513.81	527,141.04	-681,897.35	211.1%
210 SCHOOL LUNCH FUND	0	1,673,067	1,673,067	1,685,105.32	1,307,316.43	-1,319,354.75	178.9%
GRAND TOTAL	115,915,558	8,493,097	124,408,655	63,746,600.09	60,373,883.23	288,171.69	99.8%

** END OF REPORT - Generated by Peg Brindisi **

TRUMBULL BOARD OF EDUCATION EXPENSE VS. BUDGET SUMMARY
REPORT FOR THE PERIOD ENDED 1/31/2023

<u>Object Description</u>	<u>Code</u>	<u>Budget</u>			<u>Expended</u>	<u>Committed/ Estimates</u>	<u>Available/ (Over)</u>	<u>% Spent or Committed</u>
		<u>Original</u>	<u>Transfers</u>	<u>Revised</u>				
<u>Salaries</u>		<u>100</u>						
Admin/Supervisors		\$4,969,444	\$0	\$4,969,444	\$2,959,882	\$2,062,084	-\$52,522	101%
Teachers		\$55,851,515	\$0	\$55,851,515	\$24,033,339	\$30,555,488	\$1,262,688	98%
Custodians/Maintenance		\$3,942,573	\$0	\$3,942,573	\$2,157,411	\$1,568,256	\$216,907	94%
Tech Support		\$514,173	\$0	\$514,173	\$304,861	\$203,367	\$5,945	99%
Admin Support		\$2,717,863	\$0	\$2,717,863	\$1,607,311	\$1,218,268	-\$107,715	104%
Paras & Aides		\$5,463,591	\$0	\$5,463,591	\$2,605,674	\$2,547,722	\$310,194	94%
Substitutes		\$834,900	\$0	\$834,900	\$587,822	\$260,227	-\$13,149	102%
Coaches & Advisors		\$846,161	\$0	\$846,161	\$268,991	\$609,416	-\$32,246	104%
Salaries Other		\$1,690,303	\$0	\$1,690,303	\$793,628	\$853,228	\$43,447	97%
Misc Salary Items		\$398,000	\$0	\$398,000	\$232,941	\$0	\$165,059	59%
Salaries	Total	\$77,228,523	\$0	\$77,228,523	\$35,551,859	\$39,878,055	\$1,798,609	98%
<u>Employee Benefits</u>		<u>200</u>						
Health Insurance		\$17,401,837	\$0	\$17,401,837	\$10,113,397	\$7,303,798	-\$15,358	100%
FICA		\$1,932,381	\$0	\$1,932,381	\$959,191	\$973,190	\$0	100%
Other Insurance		\$339,000	\$0	\$339,000	\$178,484	\$157,276	\$3,240	99%
Unemployment		\$50,000	\$0	\$50,000	\$5,634	\$44,366	\$0	100%
Benefits Other		\$198,000	\$0	\$198,000	\$176,342	\$23,376	-\$1,718	101%
Employee Benefits	Total	\$19,921,218	\$0	\$19,921,218	\$11,433,048	\$8,502,005	-\$13,836	100%
<u>Purchased Professional Services</u>		<u>300</u>						
Legal		\$250,000	\$0	\$250,000	\$101,402	\$158,448	-\$9,850	104%
Service Contracts		\$464,667	\$0	\$464,667	\$318,196	\$22,000	\$124,471	73%
Consultants		\$275,000	\$0	\$275,000	\$215,541	\$357,973	-\$298,514	209%
Other Prof Services		\$566,995	\$0	\$566,995	\$315,317	\$200,265	\$51,413	91%
Purchased Professional Services	Total	\$1,556,662	\$0	\$1,556,662	\$950,456	\$738,686	-\$132,480	109%
<u>Purchased Property Services</u>		<u>400</u>						
Utilities		\$1,159,705	\$0	\$1,159,705	\$678,512	\$467,193	\$14,000	99%
Repairs & Svc Fees		\$414,200	\$0	\$414,200	\$276,555	\$187,381	-\$49,736	112%
Copiers		\$265,000	\$0	\$265,000	\$141,822	\$128,840	-\$5,662	102%
Other Purch'd Property Svcs		\$112,500	\$0	\$112,500	\$77,086	\$50,725	-\$15,311	114%
Purchased Property Services	Total	\$1,951,405	\$0	\$1,951,405	\$1,173,975	\$834,139	-\$56,709	103%
<u>Purchased Other Services</u>		<u>500</u>						
Transportation		\$6,744,729	\$0	\$6,744,729	\$3,169,695	\$3,919,526	-\$344,492	105%
Communications		\$299,700	\$0	\$299,700	\$200,259	\$136,725	-\$37,283	112%
Postage				\$46,000	\$16,047	\$29,953	-\$1	100%
Advertising		\$2,975	\$0	\$2,975	\$1,750	\$0	\$1,225	59%
Interns		\$341,250	\$0	\$341,250	\$124,323	\$165,600	\$51,327	85%
Tuition		\$3,961,698	\$0	\$3,961,698	\$3,294,069	\$1,074,626	-\$406,997	110%
Printing		\$13,750	\$0	\$13,750	\$5,307	\$2,017	\$6,427	53%
Other Purch'd Svcs		\$421,694	\$0	\$421,694	\$225,063	\$42,102	\$154,529	63%
Purchased Other Services	Total	\$11,785,796	\$0	\$11,831,796	\$7,036,513	\$5,370,548	-\$575,265	105%
<u>Supplies</u>		<u>600</u>						
Supplies-Teaching		\$635,116	\$0	\$635,116	\$457,672	\$97,988	\$79,456	87%
Supplies-Office		\$92,115	\$0	\$92,115	\$71,760	\$23,855	-\$3,501	104%
Supplies-Custodial		\$116,000	\$0	\$116,000	\$140,345	\$16,973	-\$41,318	136%
Supplies-Maintenance		\$251,500	\$0	\$251,500	\$161,575	\$75,373	\$14,553	94%
Text & Workbooks		\$409,463	\$0	\$409,463	\$307,883	\$6,171	\$95,410	77%
Subscriptions		\$296,648	\$0	\$296,648	\$290,180	\$355	\$6,113	98%
Testing Materials		\$170,000	\$0	\$170,000	\$141,249	\$3,700	\$25,051	85%
Books & A/V		\$44,290	\$0	\$44,290	\$33,621	\$11,866	-\$1,198	103%
Software		\$193,925	\$0	\$193,925	\$209,300	\$2,968	-\$18,343	109%
Energy		\$599,400	\$0	\$599,400	\$226,668	\$258,332	\$114,400	81%
Other Supplies		\$32,400	\$0	\$32,400	\$4,280	\$5,408	\$22,712	30%
Supplies	Total	\$2,840,857	\$0	\$2,840,857	\$2,044,533	\$502,989	\$293,335	90%

TRUMBULL BOARD OF EDUCATION EXPENSE VS. BUDGET SUMMARY
REPORT FOR THE PERIOD ENDED 1/31/2023

<u>Object Description</u>	<u>Code</u>	<u>Budget</u>			<u>Expended</u>	<u>Committed/ Estimates</u>	<u>Available/ (Over)</u>	<u>% Spent or Committed</u>
		<u>Original</u>	<u>Transfers</u>	<u>Revised</u>				
<u>Property</u>		<u>700</u>						
Office Equipment		\$850	\$0	\$850	\$26	\$0	\$824	3%
Office Furniture		\$0	\$0	\$0	\$1,021	\$0	-\$1,021	#DIV/0!
Classroom Equipment		\$380,324	\$0	\$380,324	\$438,336	\$110,696	-\$168,708	144%
Classroom Furniture		\$15,700	\$0	\$15,700	\$7,856	\$394	\$7,450	53%
Bldg Equipment		\$83,000	\$0	\$83,000	\$18,021	\$8,985	\$55,994	33%
Bldg Improvements		\$45,000	\$0	\$45,000	\$25,945	\$5,599	\$13,456	70%
Other Equipment		\$3,550	\$0	\$3,550	\$0	\$0	\$3,550	0%
	Property Total	\$528,424	\$0	\$528,424	\$491,206	\$125,674	-\$88,456	117%
<u>Debt Service & Miscellaneous</u>		<u>800</u>						
Dues, Fees and Memberships		\$521,973	\$0	\$521,973	\$292,367	\$231,008	-\$1,402	100%
Other Objects		\$1,000	\$0	\$1,000	\$0	\$0	\$1,000	0%
	Miscellaneous Total	\$522,973	\$0	\$522,973	\$292,367	\$231,008	-\$402	100%
<u>Other Objects</u>		<u>900</u>						
Other - Intergovernmental		(\$466,300)	\$0	(\$466,300)	\$0	\$0	-\$466,300	0%
	Other Objects Total	(\$466,300)	\$0	(\$466,300)	\$0	\$0	-\$466,300	0%
Munis Report Total		\$115,869,558	\$0	\$115,915,558	\$58,973,957	\$56,183,104	\$758,497	99%

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 1/31/2023**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
Salaries							
Admin/Supervisors							
01011000-51113	TECEC-Admin-Admin Salaries	\$123,747	\$0	\$123,747	\$83,807	\$57,617	(\$17,678)
01011200-51114	PPS-Admin-Director/Coordinator	\$315,181	\$0	\$315,181	\$222,438	\$153,013	(\$60,270)
01402320-51114	Human Resource Director	\$130,000	\$0	\$130,000	\$58,390	\$67,222	\$4,388
01412210-51113	D/W-Elem Asst Principal	\$0	\$0	\$0	\$0	\$0	\$0
01412210-51114	Assistant Superintendent	\$197,200	\$0	\$197,200	\$119,134	\$81,904	(\$3,838)
01422520-51125	Tech-Admin-Manager	\$137,932	\$0	\$137,932	\$81,737	\$56,194	\$0
01512400-51113	BHES-Admin-Principal	\$182,000	\$0	\$182,000	\$107,852	\$74,148	\$0
01522400-51113	FTES-Admin-Principal/Asst Principal	\$290,133	\$0	\$290,133	\$157,230	\$108,096	\$24,807
01532400-51113	DFES-Admin-Principal	\$182,000	\$0	\$182,000	\$107,852	\$74,148	\$0
01542400-51113	MBES-Admin-Principal	\$240,755	\$0	\$240,755	\$140,771	\$96,780	\$3,204
01552400-51113	JRES-Admin-Principal	\$171,244	\$0	\$171,244	\$101,478	\$69,766	\$0
01582400-51113	TSES-Admin-Principal	\$182,000	\$0	\$182,000	\$107,852	\$74,148	\$0
01612400-51113	HMS-Admin-Principal/Asst Principal	\$346,615	\$0	\$346,615	\$197,199	\$135,574	\$13,842
01622400-51113	MMS-Admin-Principal/Asst Principal	\$350,163	\$0	\$350,163	\$207,504	\$142,659	\$0
01711006-51114	THS-Ag Science-Director	\$80,651	\$0	\$80,651	\$47,793	\$32,858	\$0
01711019-51114	Sports-Sports General-Director	\$168,163	\$0	\$168,163	\$99,652	\$68,511	(\$0)
01712400-51113	THS-Admin-Principals	\$868,490	\$0	\$868,490	\$514,660	\$353,829	\$0
01741200-51113	Continuing Ed-Admin-Administrator	\$0	\$0	\$0	\$0	\$0	\$0
01822230-51125	Facilities-Admin-Director/Managers	\$247,562	\$0	\$247,562	\$148,244	\$101,918	(\$2,600)
01822230-51141	Facilities-Admin-Manager OT	\$0	\$0	\$0	\$0	\$0	\$0
01882700-51125	Trans-Admin-Manager	\$74,589	\$0	\$74,589	\$44,201	\$30,388	\$0
01902320-51115	Super-Admin-Superintendent	\$262,679	\$0	\$262,679	\$162,132	\$111,466	(\$10,920)
01912520-51113	Bus Off-Admin-Business Administrator	\$172,890	\$0	\$172,890	\$104,502	\$71,845	(\$3,457)
01912520-51129	Bus Off-Admin-Acctg Manager	\$88,623	\$0	\$88,623	\$52,517	\$36,106	(\$0)
01922530-51125	Asst Super-Dir Digital Learning	\$156,827	\$0	\$156,827	\$92,935	\$63,893	(\$0)
	Admin/Supervisors Total	\$4,969,444	\$0	\$4,969,444	\$2,959,882	\$2,062,084	(\$52,522)
Teachers							
01011000-51110	TECEC-Classroom-Teachers	\$808,589	\$0	\$808,589	\$330,488	\$436,184	\$41,917
01011200-51118	PPS-L/W-Curriculum Writing	\$20,000	\$0	\$20,000	\$296	\$0	\$19,704
01011200-51119	PPS-L/W-Teacher Xtra Time	\$36,000	\$0	\$36,000	\$20,543	\$0	\$15,457
01021201-51119	PPS-After School-Teacher Salaries	\$0	\$0	\$0	\$0	\$0	\$0
01062140-51111	PPS-L/W-Psychologists	\$2,057,461	\$0	\$2,057,461	\$679,649	\$882,314	\$495,497
01062145-51111	PPS-L/W-Behaviorists	\$50,882	\$0	\$50,882	\$139,356	\$203,393	(\$291,867)
01072110-51111	PPS-L/W-Social Workers	\$1,266,920	\$0	\$1,266,920	\$422,958	\$573,653	\$270,309
01082150-51111	PPS-L/W-Speech & Language	\$1,361,659	\$0	\$1,361,659	\$593,868	\$748,579	\$19,212
01121200-51111	TECEC-Classroom-Specialists	\$170,881	\$0	\$170,881	\$75,806	\$74,612	\$20,463
01161200-51110	PPS-SPED-Elementary Teachers	\$2,149,393	\$0	\$2,149,393	\$990,760	\$1,208,598	(\$49,965)
01231200-51110	PPS-SPED-Middle School Teachers	\$1,442,419	\$0	\$1,442,419	\$655,170	\$841,461	(\$54,212)
01331200-51110	PPS-SPED-THS Teachers	\$2,181,279	\$0	\$2,181,279	\$902,700	\$1,114,405	\$164,174
01371200-51118	PPS-ESY-Teacher salaries	\$191,000	\$0	\$191,000	\$141,411	\$0	\$49,590
01402210-51110	Curr Dir-D/W-ELL Teachers	\$584,808	\$0	\$584,808	\$286,411	\$354,545	(\$56,147)
01402320-51116	Asst Super-Admin-Teacher Stipends	\$0	\$0	\$0	\$0	\$0	\$0
01402320-51118	Asst Super-L/W-Prof Devt Prep	\$0	\$0	\$0	\$0	\$0	\$0
01402320-51200	Asst Super-Admin-Teacher Mentors	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000
01411250-51110	Curr Dir-D/W-TAG Teachers	\$116,413	\$0	\$116,413	\$49,252	\$67,161	\$0
01412210-51111	Curr Dir-D/W-Program Leaders	\$384,824	\$0	\$384,824	\$190,784	\$184,905	\$9,134
01412210-51117	Curr Dir-D/W-Teacher Training	\$50,000	\$0	\$50,000	\$944	\$49,057	\$0
01412210-51118	Curr Dir-D/W-Prof Devt Prep	\$30,000	\$0	\$30,000	\$20,770	\$0	\$9,231
01412210-51119	Curr Dir-Admin-Curriculum Writing	\$83,555	\$0	\$83,555	\$37,852	\$0	\$45,703
01511001-51110	BHES-Classroom-Teachers	\$2,189,116	\$0	\$2,189,116	\$940,733	\$1,304,098	(\$55,715)
01511002-51110	BHES-Classroom-Specialists	\$668,894	\$0	\$668,894	\$233,997	\$299,329	\$135,568
01512220-51110	BHES Library-Teachers-Salaries	\$96,273	\$0	\$96,273	\$40,731	\$55,542	(\$0)
01521001-51110	FTES-Classroom-Teachers	\$2,481,988	\$0	\$2,481,988	\$969,822	\$1,280,977	\$231,190
01521002-51110	FTES-Classroom-Specialists	\$895,790	\$0	\$895,790	\$382,843	\$492,544	\$20,403
01522220-51110	FTES Library-Teachers-Salaries	\$107,279	\$0	\$107,279	\$45,387	\$61,892	(\$0)
01531001-51110	DFES-Classroom-Teachers	\$2,364,243	\$0	\$2,364,243	\$940,966	\$1,283,135	\$140,143
01531002-51110	DFES-Classroom-Specialists	\$618,171	\$0	\$618,171	\$282,030	\$324,267	\$11,874
01532220-51110	DFES Library-Teachers-Salaries	\$83,051	\$0	\$83,051	\$35,137	\$47,914	(\$0)
01541001-51110	MBES-Classroom-Teachers	\$2,303,050	\$0	\$2,303,050	\$980,393	\$1,273,582	\$49,075
01541002-51110	MBES-Classroom-Specialists	\$909,472	\$0	\$909,472	\$368,863	\$449,776	\$90,834
01542220-51110	MBES Library-Teachers-Salaries	\$116,413	\$0	\$116,413	\$49,252	\$67,161	\$0

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 1/31/2023**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01551001-51110	JRES-Classroom-Teachers	\$1,975,733	\$0	\$1,975,733	\$847,025	\$1,108,956	\$19,753
01551002-51110	JRES-Classroom-Specialists	\$609,591	\$0	\$609,591	\$269,157	\$321,050	\$19,383
01552220-51110	JRES Library-Teachers-Salaries	\$116,413	\$0	\$116,413	\$38,408	\$52,375	\$25,630
01581001-51110	TES-Classroom-Teachers	\$1,724,357	\$0	\$1,724,357	\$803,073	\$1,060,762	(\$139,479)
01581002-51110	TES-Classroom-Specialists	\$568,020	\$0	\$568,020	\$253,075	\$314,945	\$0
01582220-51110	TES Library-Teachers-Salaries	\$90,783	\$0	\$90,783	\$38,408	\$52,375	\$0
01611001-51110	HMS-Classroom-Teacher Salaries	\$3,883,900	\$0	\$3,883,900	\$1,642,811	\$2,093,508	\$147,581
01611001-51111	HMS-Teacher Specialists	\$0	\$0	\$0	\$49,252	\$67,161	(\$116,413)
01611016-51110	HMS-Music-Teacher Salaries	\$333,180	\$0	\$333,180	\$151,767	\$181,413	\$0
01611019-51110	HMS-PE/Health-Teacher Salaries	\$399,827	\$0	\$399,827	\$158,658	\$181,336	\$59,834
01612120-51110	HMS-Guidance-Teacher Salaries	\$293,419	\$0	\$293,419	\$131,839	\$161,580	\$0
01612220-51110	HMS-Library-Teacher Salaries	\$104,290	\$0	\$104,290	\$44,123	\$60,167	\$0
01612400-51110	HMS-Admin-Teacher Xtra days	\$0	\$0	\$0	\$3,156	\$0	(\$3,156)
01621001-51110	MMS-Classroom-Teacher Salaries	\$4,250,701	\$0	\$4,250,701	\$1,766,382	\$2,320,275	\$164,044
01621001-51111	MMS-Teacher Specialists	\$0	\$0	\$0	\$22,628	\$45,224	(\$67,852)
01621016-51110	MMS-Music-Teacher Salaries	\$302,714	\$0	\$302,714	\$138,878	\$163,836	(\$0)
01621019-51110	MMS-PE/Health-Teacher Salaries	\$413,343	\$0	\$413,343	\$172,563	\$209,770	\$31,011
01622120-51110	MMS-Guidance-Teacher Salaries	\$324,258	\$0	\$324,258	\$139,453	\$171,963	\$12,841
01622220-51110	MMS-Library-Teacher Salaries	\$116,413	\$0	\$116,413	\$49,252	\$67,161	\$0
01622400-51110	MMS-Admin-Teacher Xtra days	\$0	\$0	\$0	\$3,156	\$0	(\$3,156)
01711001-51110	THS-Classroom-Teacher Salaries	\$11,224,689	\$0	\$11,224,689	\$4,811,182	\$6,185,576	\$227,932
01711001-51111	THS-Teacher Specialists	\$0	\$0	\$0	\$50,664	\$69,087	(\$119,751)
01711003-51110	THS-Admin-Detention Duty	\$3,000	\$0	\$3,000	\$1,332	\$0	\$1,668
01711006-51110	THS-Ag Science-Teachers Salaries	\$613,002	\$0	\$613,002	\$299,425	\$312,873	\$704
01711011-51110	THS-World Language-Teacher Salaries	\$0	\$0	\$0	\$782	\$0	(\$782)
01711016-51110	THS-Music-Teacher Salaries	\$242,048	\$0	\$242,048	\$127,449	\$147,611	(\$33,012)
01711019-51110	THS-PE/Health-Teacher Salaries	\$870,251	\$0	\$870,251	\$374,625	\$503,980	(\$8,354)
01711022-51110	THS-Alternate School-Teachers Salaries	\$405,751	\$0	\$405,751	\$160,365	\$215,638	\$29,749
01711028-51110	THS-Admin-Teacher Xtra Tme	\$0	\$0	\$0	\$0	\$0	\$0
01712120-51110	THS-Guidance-Teacher Salaries	\$1,350,082	\$0	\$1,350,082	\$633,521	\$755,326	(\$38,765)
01712220-51110	THS-Library-Teacher Salaries	\$90,927	\$0	\$90,927	\$38,469	\$52,458	\$0
01712400-51110	THS-Detention-Teacher Salaries	\$0	\$0	\$0	\$555	\$0	(\$555)
01802320-51119	Super-Personnel-Teacher Xtra Time	\$0	\$0	\$0	\$2,736	\$0	(\$2,736)
01912520-51196	D/W-Admin-Retirement/LOA Savings	(\$350,000)	\$0	(\$350,000)	\$0	\$0	(\$350,000)
01912520-51197	D/W-Admin-Degree Changes	\$70,000	\$0	\$70,000	\$0	\$0	\$70,000
	Teachers Total	\$55,851,515	\$0	\$55,851,515	\$24,033,339	\$30,555,488	\$1,262,688
Custodians/Maintenance							
01842610-51140	Facilities-Custodial-Salaries	\$2,926,013	\$0	\$2,926,013	\$1,546,808	\$1,255,414	\$123,790
01842610-51141	Facilities-Custodial-Custodial OT	\$55,000	\$0	\$55,000	\$67,858	\$0	(\$12,858)
01842610-51142	Facilities-Custodial-School OT	\$68,000	\$0	\$68,000	\$91,570	\$0	(\$23,570)
01842610-51143	Facilities-Snow Removal-Salaries	\$19,000	\$0	\$19,000	\$348	\$0	\$18,652
01842610-51145	Facilities-Custodial- Custodial Support	\$8,736	\$0	\$8,736	\$3,548	\$0	\$5,188
01842610-51149	Facilities-Custodial-Custodial Night Diff	\$6,900	\$0	\$6,900	\$5,494	\$0	\$1,406
01852620-51140	Facilities-Maintenance-Salaries	\$801,924	\$0	\$801,924	\$400,185	\$312,841	\$88,898
01852620-51141	Facilities-Maintenance-Maint OT	\$25,000	\$0	\$25,000	\$14,720	\$0	\$10,280
01852620-51142	Facilities-Maintenance-Security Checks	\$0	\$0	\$0	\$0	\$0	\$0
01852620-51145	Facilities-Maintenance-Summer Help	\$32,000	\$0	\$32,000	\$26,880	\$0	\$5,121
	Custodians/Maintenance Total	\$3,942,573	\$0	\$3,942,573	\$2,157,411	\$1,568,256	\$216,907
Tech Support							
01422220-51124	Tech-Dist A/V/Ch 17-Technician	\$0	\$0	\$0	\$0	\$0	\$0
01422520-51129	Tech-Admin-Other Technical	\$499,173	\$0	\$499,173	\$299,957	\$203,367	(\$4,150)
01422520-51141	Tech-Admin-Xtra Time/Help	\$15,000	\$0	\$15,000	\$4,904	\$0	\$10,096
	Tech Support Total	\$514,173	\$0	\$514,173	\$304,861	\$203,367	\$5,945
Administrative Support							
01011000-51130	TECEC-Admin-Secy 12 Mth	\$0	\$0	\$0	\$14,664	\$10,082	(\$24,746)
01011000-51131	TECEC-Admin-Secy 10 Mth	\$48,862	\$0	\$48,862	\$23,513	\$27,440	(\$2,091)
01011000-51135	TECEC-Admin-Clerical Xtra Time	\$1,344	\$0	\$1,344	\$463	\$0	\$881
01011200-51130	PPS-Admin-Secy 12 Mth	\$127,179	\$0	\$127,179	\$82,186	\$57,126	(\$12,133)
01011200-51135	PPS-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$176	\$0	(\$176)
01402320-51130	Asst Super-Admin-Secy 12 Mth	\$72,260	\$0	\$72,260	\$44,856	\$30,426	(\$3,023)

**Trumbull Board of Education Expense vs Budget Detail
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Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01402320-51135	Asst Super-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$26	\$0	(\$26)
01412210-51130	Curr Dir-Admin-Secy 12 Mth	\$60,011	\$0	\$60,011	\$37,081	\$25,493	(\$2,564)
01412210-51135	Curr Dir-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$1,262	\$0	(\$1,262)
01422520-51130	Tech-Admin-Secy 12 Mth	\$51,867	\$0	\$51,867	\$31,773	\$22,040	(\$1,945)
01422520-51135	Tech-Admin--Clerical Xtra Time	\$0	\$0	\$0	\$0	\$0	\$0
01512400-51130	BHES-Admin-Secy 12 Mth	\$62,036	\$0	\$62,036	\$38,432	\$26,250	(\$2,647)
01512400-51131	BHES-Admin-Secy 10 Mth	\$39,149	\$0	\$39,149	\$19,111	\$22,297	(\$2,259)
01512400-51135	BHES-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$77	\$0	(\$77)
01522400-51130	FTES-Admin-Secy 12 Mth	\$62,286	\$0	\$62,286	\$38,698	\$26,250	(\$2,663)
01522400-51131	FTES-Admin-Secy 10 Mth	\$40,520	\$0	\$40,520	\$23,238	\$18,996	(\$1,713)
01522400-51135	FTES-Admin-Clerical Xtra Time	\$500	\$0	\$500	\$1,367	\$0	(\$867)
01532400-51130	DFES-Admin-Secy 12 Mth	\$62,286	\$0	\$62,286	\$38,767	\$26,250	(\$2,732)
01532400-51131	DFES-Admin-Secy 10 Mth	\$39,334	\$0	\$39,334	\$19,022	\$22,297	(\$1,985)
01532400-51135	DFES-Admin-Clerical Xtra Time	\$500	\$0	\$500	\$441	\$0	\$59
01542400-51130	MBES-Admin-Secy 12 Mth	\$61,786	\$0	\$61,786	\$38,194	\$26,250	(\$2,659)
01542400-51131	MBES-Admin-Secy 10 Mth	\$31,767	\$0	\$31,767	\$15,892	\$18,446	(\$2,571)
01542400-51135	MBES-Admin-Clerical Xtra Time	\$500	\$0	\$500	\$0	\$0	\$500
01552400-51130	JRES-Admin-Secy 12 Mth	\$62,386	\$0	\$62,386	\$38,782	\$26,250	(\$2,647)
01552400-51131	JRES-Admin-Secy 10 Mth	\$39,703	\$0	\$39,703	\$19,111	\$22,297	(\$1,705)
01552400-51135	JRES-Admin-Clerical Xtra Time	\$500	\$0	\$500	\$1,337	\$0	(\$837)
01582400-51130	TES-Admin-Secy 12 Mth	\$62,056	\$0	\$62,056	\$38,452	\$26,250	(\$2,647)
01582400-51131	TES-Admin-Secy 10 Mth	\$39,149	\$0	\$39,149	\$18,788	\$21,985	(\$1,624)
01582400-51135	TES-Admin-Clerical Xtra Time	\$500	\$0	\$500	\$277	\$0	\$223
01612120-51131	HMS-Guidance-Secy 10 Mth	\$48,862	\$0	\$48,862	\$23,498	\$27,440	(\$2,076)
01612120-51135	HMS-Guidance-Clerical Xtra Time	\$0	\$0	\$0	\$289	\$0	(\$289)
01612400-51130	HMS-Admin-Secy 12 Mth	\$62,056	\$0	\$62,056	\$38,182	\$26,250	(\$2,377)
01612400-51131	HMS-Admin-Secy 10 Mth	\$42,976	\$0	\$42,976	\$16,649	\$20,718	\$5,609
01612400-51135	HMS-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$445	\$0	(\$445)
01622120-51131	MMS-Guidance-Secy 10 Mth	\$49,820	\$0	\$49,820	\$23,659	\$27,698	(\$1,537)
01622120-51135	MMS-Guidance-Clerical Xtra Time	\$0	\$0	\$0	\$122	\$0	(\$122)
01622400-51130	MMS-Admin-Secy 12 Mth	\$62,336	\$0	\$62,336	\$38,457	\$26,250	(\$2,372)
01622400-51131	MMS-Admin-Secy 10 Mth	\$49,062	\$0	\$49,062	\$25,746	\$17,489	\$5,827
01622400-51135	MMS-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$295	\$0	(\$295)
01711006-51131	THS-Ag Science-Secy 10 Mths	\$37,292	\$0	\$37,292	\$18,106	\$20,774	(\$1,589)
01711006-51135	THS-Ag Science-Secy Xtra Time	\$0	\$0	\$0	\$459	\$0	(\$459)
01711022-51131	THS-Alternate School-Secy 10 Mths	\$0	\$0	\$0	\$0	\$0	\$0
01712120-51130	THS-Guidance-Secy 12 Mths	\$178,276	\$0	\$178,276	\$110,277	\$75,613	(\$7,614)
01712120-51135	THS-Guidance-Clerical Xtra Time	\$0	\$0	\$0	\$11	\$0	(\$11)
01712220-51130	THS-Library-Secy 12 Mths	\$0	\$0	\$0	\$830	\$0	(\$830)
01712220-51131	THS-Library-Secy 10 Mths	\$0	\$0	\$0	\$0	\$0	\$0
01712220-51135	THS-Library-Clerical Xtra Time	\$0	\$0	\$0	\$0	\$0	\$0
01712400-51130	THS-Admin-Secy 12 Mth	\$110,965	\$0	\$110,965	\$66,613	\$47,397	(\$3,045)
01712400-51131	THS-Admin-Secy 10 Mth	\$146,665	\$0	\$146,665	\$76,215	\$72,370	(\$1,919)
01712400-51135	THS-Admin-Clerical Xtra Time	\$250	\$0	\$250	\$91	\$0	\$159
01713201-51131	Sports-Sports General-Secy 10 Mths	\$49,820	\$0	\$49,820	\$20,916	\$20,718	\$8,186
01713201-51135	Sports-Sports Gen-Clerical Xtra Time	\$4,500	\$0	\$4,500	\$2,678	\$0	\$1,822
01741200-51130	Continuing Ed-Admin-Secy	\$0	\$0	\$0	\$0	\$0	\$0
01802320-51115	Super-Personnel-Support Staff	\$173,320	\$0	\$173,320	\$103,116	\$70,205	(\$0)
01802320-51131	Super-Personnel-Support Staff-10 Mth	\$44,529	\$0	\$44,529	\$21,434	\$25,007	(\$1,911)
01802320-51135	Super-Personnel-Clerical Xtra Time	\$0	\$0	\$0	\$3,122	\$0	(\$3,122)
01822230-51130	Facilities-Admin-Secy 12 Mth	\$126,517	\$0	\$126,517	\$77,884	\$53,266	(\$4,633)
01822230-51135	Facilities-Admin-Clerical Xtra Time	\$500	\$0	\$500	\$127	\$0	\$373
01882700-51130	Trans-Admin-Secy 12 Mth	\$106,417	\$0	\$106,417	\$65,438	\$44,997	(\$4,017)
01882700-51131	Trans-Admin-Secy 10 Mth	\$0	\$0	\$0	\$0	\$0	\$0
01882700-51135	Trans-Admin-Clerical Xtra Time	\$3,890	\$0	\$3,890	\$4,437	\$0	(\$547)
01902310-51136	Super-BOE-Secy-BOE Mtgs	\$4,000	\$0	\$4,000	\$1,750	\$0	\$2,250
01902320-51130	Super-Admin-Support Staff	\$156,298	\$0	\$156,298	\$94,826	\$64,567	(\$3,095)
01902320-51135	Super-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$93	\$0	(\$93)
01912520-51130	Bus Off-Admin-Support 12 Mth	\$288,532	\$0	\$288,532	\$177,669	\$121,082	(\$10,219)
01912520-51135	Bus Off-Admin-Support-Clerical Xtra Time	\$1,500	\$0	\$1,500	\$4,369	\$0	(\$2,869)
01922530-51135	Asst Super-Admin-Clerical Xtra Time	\$3,000	\$0	\$3,000	\$3,518	\$0	(\$518)
	Administrative Support Total	\$2,717,863	\$0	\$2,717,863	\$1,607,311	\$1,218,268	(\$107,715)

Paras & Aides

01011000-51120	TECEC-Classroom-Paras	\$209,051	\$0	\$209,051	\$111,032	\$100,952	(\$2,933)
01011000-51122	TECEC-Classroom-ABA Paras	\$255,146	\$0	\$255,146	\$130,718	\$152,078	(\$27,650)

**Trumbull Board of Education Expense vs Budget Detail
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Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01011200-51120	PPS-L/W-Instructional Paras	\$2,414,091	\$0	\$2,414,091	\$1,240,903	\$1,219,971	(\$46,783)
01011200-51121	PPS-D/W-Para Xtra Time	\$200,000	\$0	\$200,000	\$39,396	\$0	\$160,604
01011200-51122	PPS-L/W-ABA Paras	\$1,548,142	\$0	\$1,548,142	\$642,798	\$668,510	\$236,833
01032130-51128	PPS-L/W-Health Aides	\$87,044	\$0	\$87,044	\$43,519	\$43,529	(\$4)
01371200-51122	PPS-ESY-ABA Paras	\$80,000	\$0	\$80,000	\$88,133	\$0	(\$8,133)
01371200-51128	PPS-ESY-Health Aides	\$0	\$0	\$0	\$5,594	\$0	(\$5,594)
01371200-51129	PPS-ESY-Para	\$50,000	\$0	\$50,000	\$46,806	\$0	\$3,194
01412210-51120	PPS-D/W-Para Training	\$0	\$0	\$0	\$0	\$0	\$0
01511001-51120	BHES-Classroom-Instructional Aides	\$72,675	\$0	\$72,675	\$20,982	\$51,693	\$0
01512400-51120	BHES-Admin-Paras	\$19,689	\$0	\$19,689	\$5,184	\$14,505	\$0
01521001-51120	FTES-Classroom-Instructional Aides	\$69,460	\$0	\$69,460	\$26,288	\$43,172	\$0
01522400-51120	FTES-Admin-Paras	\$34,036	\$0	\$34,036	\$21,430	\$8,245	\$4,361
01531001-51120	DFES-Classroom-Instructional Aides	\$51,867	\$0	\$51,867	\$24,228	\$27,640	\$0
01532400-51120	DFES-Admin-Paras	\$21,812	\$0	\$21,812	\$3,578	\$18,234	\$0
01541001-51120	MBES-Classroom-Instructional Aides	\$64,834	\$0	\$64,834	\$23,116	\$41,718	\$0
01542400-51120	MBES-Admin-Paras	\$11,961	\$0	\$11,961	\$5,851	\$6,110	\$0
01551001-51120	JRES-Classroom-Instructional Aides	\$55,806	\$0	\$55,806	\$24,706	\$31,100	\$0
01552400-51120	JRES-Admin-Paras	\$21,237	\$0	\$21,237	\$10,285	\$10,952	\$0
01581001-51120	TES-Classroom-Instructional Aides	\$45,952	\$0	\$45,952	\$26,505	\$19,447	\$0
01582400-51120	TES-Admin-Paras	\$21,237	\$0	\$21,237	\$10,813	\$10,424	\$0
01612220-51120	HMS-Library-Paras	\$0	\$0	\$0	\$0	\$0	\$0
01612400-51120	HMS-Admin-Admin Para	\$12,229	\$0	\$12,229	\$7,379	\$4,850	\$0
01622220-51120	MMS-Library-Paras	\$0	\$0	\$0	\$0	\$0	\$0
01622400-51120	MMS-Admin-Admin Para	\$40,109	\$0	\$40,109	\$5,972	\$34,137	\$0
01712400-51120	THS-L/W-Paras	\$77,211	\$0	\$77,211	\$40,456	\$40,456	(\$3,701)
	Paras & Aides Total	\$5,463,591	\$0	\$5,463,591	\$2,605,674	\$2,547,722	\$310,194
Substitutes							
01802320-51113	Substitute Administrators	\$0	\$0	\$0	\$0	\$0	\$0
01802320-51117	Substitute Teachers	\$684,900	\$0	\$684,900	\$444,172	\$240,728	\$0
01802320-51129	Substitute Paraprofessionals	\$95,000	\$0	\$95,000	\$108,780	(\$13,780)	\$0
01802320-51139	Substitute Secretaries	\$0	\$0	\$0	\$13,149	\$0	(\$13,149)
01802320-51140	Substitute Custodians/Maint/Security	\$55,000	\$0	\$55,000	\$21,721	\$33,279	\$0
	Substitutes Total	\$834,900	\$0	\$834,900	\$587,822	\$260,227	(\$13,149)
Coaches & Advisors							
01613202-51116	HMS-Activities-Advisors	\$40,000	\$0	\$40,000	\$0	\$40,000	\$0
01623202-51116	MMS-Activities-Advisors	\$40,000	\$0	\$40,000	\$1,826	\$38,174	\$0
01711016-51116	THS-Music-Directors	\$0	\$0	\$0	\$0	\$0	\$0
01713202-51116	THS-Activities-Advisors	\$128,578	\$0	\$128,578	\$7,679	\$120,899	\$0
01713201-51116	Sports-Sports General-Coaches	\$637,583	\$0	\$637,583	\$227,241	\$410,342	\$0
01713201-51170	Sports-Athletic Game Staff	\$0	\$0	\$0	\$32,246	\$0	(\$32,246)
	Coaches & Advisors Total	\$846,161	\$0	\$846,161	\$268,991	\$609,416	(\$32,246)
Salaries Other							
01011200-51117	PPS-L/W-Teacher Subs	\$0	\$0	\$0	\$67	\$0	(\$67)
01011201-51117	PPS-L/W-Tutors Homebound	\$106,000	\$0	\$106,000	\$27,405	\$14,873	\$63,722
01011203-51117	PPS-L/W-Tutors Tutorial	\$75,000	\$0	\$75,000	\$24,864	\$50,136	\$0
01011204-51117	PPS-L/W-Tutors Expulsions	\$13,000	\$0	\$13,000	\$13,720	(\$720)	\$0
01032130-51123	PPS-L/W-OT/PT Therapists	\$553,077	\$0	\$553,077	\$223,041	\$329,298	\$738
01331200-51126	PPS-SPED-Work Experience	\$5,800	\$0	\$5,800	\$3,498	\$0	\$2,302
01401201-51117	Asst Super-L/W-Tutors Homebound	\$0	\$0	\$0	\$4,196	\$0	(\$4,196)
01401203-51117	Asst Super-L/W-Tutors Tutorial	\$0	\$0	\$0	\$0	\$0	\$0
01401204-51117	Asst Super-L/W-Tutors Expulsions	\$0	\$0	\$0	\$222	\$0	(\$222)
01412210-51129	Curr Dir-D/W-Other Non-Certified	\$75,922	\$0	\$75,922	\$44,988	\$30,929	\$5
01512400-51121	BHES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01522400-51121	FTES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01532400-51121	DFES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01542400-51121	MBES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01552400-51121	JRES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01582400-51121	TES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01711006-51129	THS-Ag Science-Misc Salaries	\$6,000	\$0	\$6,000	\$2,746	\$0	\$3,254
01741200-51110	Continuing Ed-Classroom Instructors	\$0	\$0	\$0	\$0	\$0	\$0

Trumbull Board of Education Expense vs Budget Detail
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Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01802320-51127	Substitute-Security Guards	\$0	\$0	\$0	\$22,999	\$0	(\$22,999)
01822230-51127	Facilities-D/W-Security Guards	\$723,946	\$0	\$723,946	\$372,630	\$398,370	(\$47,053)
01822230-51128	Facilities-D/W-Security Guards OT	\$60,000	\$0	\$60,000	\$9,119	\$0	\$50,881
01922530-51129	Asst Super-Info Svcs-Oth Non-Certified	\$71,558	\$0	\$71,558	\$44,134	\$30,342	(\$2,918)
	Salaries Other	\$1,690,303	\$0	\$1,690,303	\$793,628	\$853,228	\$43,447
Misc Salary Items							
01912520-51198	D/W-Admin-Retiree Payments	\$300,000	\$0	\$300,000	\$232,941	\$0	\$67,059
01912520-51199	D/W-Admin-Reserve For Negotiations	\$98,000	\$0	\$98,000	\$0	\$0	\$98,000
	Misc Salary Items Total	\$398,000	\$0	\$398,000	\$232,941	\$0	\$165,059
	Salaries Total	\$77,228,523	\$0	\$77,228,523	\$35,551,859	\$39,878,055	\$1,798,609.35
Employee Benefits							
Health Insurance							
01912520-52002	Benefits-Health & Dental	\$17,401,837	\$0	\$17,401,837	\$13,051,622	\$9,395,724	(\$5,045,509)
01912520-52011	Benefits-Health Premium Share - Medical	\$0	\$0	\$0	(\$2,772,929)	(\$1,972,826)	\$4,745,754
01912520-52012	Benefits-Health Premium Share - Dental	\$0	\$0	\$0	(\$165,297)	(\$119,100)	\$284,397
	Health Insurance Total	\$17,401,837	\$0	\$17,401,837	\$10,113,397	\$7,303,798	(\$15,358)
FICA							
01912520-52001	Benefits-FICA	\$1,932,381	\$0	\$1,932,381	\$959,191	\$973,190	\$0
	FICA	\$1,932,381	\$0	\$1,932,381	\$959,191	\$973,190	\$0
Other Insurance							
01912520-52003	D/W-Admin-Medical Waiver	\$200,000	\$0	\$200,000	\$101,298	\$98,702	\$0
01912520-52004	Benefits-Disability Insurance	\$22,000	\$0	\$22,000	\$13,252	\$9,641	(\$893)
01912520-52005	Benefits-Life Insurance	\$117,000	\$0	\$117,000	\$63,933	\$48,933	\$4,134
	Other Insurance Total	\$339,000	\$0	\$339,000	\$178,484	\$157,276	\$3,240
Unemployment							
01912520-52006	D/W-Admin-Unemployment	\$50,000	\$0	\$50,000	\$5,634	\$44,366	\$0
	Unemployment Total	\$50,000	\$0	\$50,000	\$5,634	\$44,366	\$0
Benefits Other							
01912520-52008	Benefits-Administrative Fees	\$18,000	\$0	\$18,000	\$15,582	\$4,136	(\$1,718)
01912520-52010	Benefits-TBOE 401a Contribution	\$180,000	\$0	\$180,000	\$160,760	\$19,240	\$0
	Benefits Other Total	\$198,000	\$0	\$198,000	\$176,342	\$23,376	(\$1,718)
	Employee Benefits Total	\$19,921,218	\$0	\$19,921,218	\$11,433,048	\$8,502,005	(\$13,836)
Purchased Professional Services							
Legal							
01011200-53308	PPS-Admin-Legal SPED	\$140,000	\$0	\$140,000	\$42,410	\$97,591	\$0
01902310-53308	Super-BOE-Legal-Reg Ed	\$110,000	\$0	\$110,000	\$58,993	\$60,857	(\$9,850)
	Legal Total	\$250,000	\$0	\$250,000	\$101,402	\$158,448	(\$9,850)
Service Contracts							
01011200-53300	PPS-Admin-Prof Purch'd Services	\$65,000	\$0	\$65,000	\$20,787	\$22,000	\$22,213
01052130-53305	PPS-Health Services-Service Contracts	\$60,000	\$0	\$60,000	\$5,950	\$0	\$54,050
01422520-53305	Tech-Admin-Maintenance Contracts	\$59,900	\$0	\$59,900	\$9,652	\$0	\$50,248
01882700-53303	Trans-Admin-Software Support	\$7,000	\$0	\$7,000	\$7,670	\$0	(\$670)
01922530-53301	Bus off-Admin-Prof Purch'd Svcs	\$82,000	\$0	\$82,000	\$82,975	\$0	(\$975)
01922530-53302	Asst Super-Info Svcs-Dbase Students	\$190,767	\$0	\$190,767	\$191,161	\$0	(\$394)
	Service Contracts Total	\$464,667	\$0	\$464,667	\$318,196	\$22,000	\$124,471

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 1/31/2023**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
Consultants							
01011201-53210	PPS Homebound Instructional Services	\$0	\$0	\$0	\$1,806	\$10,360	(\$12,166)
01401201-53210	Homebound Instructional Services	\$0	\$0	\$0	\$594	\$0	(\$594)
01011200-53230	PPS-L/W-Consultants	\$275,000	\$0	\$275,000	\$213,141	\$347,613	(\$285,754)
	Consultants Total	\$275,000	\$0	\$275,000	\$215,541	\$357,973	(\$298,514)
Other Professional Services							
01412210-53300	Curr Dir-D/W-Other Professional Svcs	\$19,000	\$0	\$19,000	\$0	\$0	\$19,000
01422214-53300	Tech-L/W-Other Professional Svcs	\$4,600	\$0	\$4,600	\$3,059	\$796	\$745
01422220-53300	Tech-Dist AV/Ch17-Other Prof Svcs	\$3,500	\$0	\$3,500	\$100	\$0	\$3,400
01422520-53300	Tech-Admin-Other Professional Svcs	\$8,500	\$0	\$8,500	\$660	\$0	\$7,840
01613202-53301	HMS-Activities-Police	\$700	\$0	\$700	\$0	\$0	\$700
01623202-53301	MMS-Activities-Police	\$700	\$0	\$700	\$304	\$0	\$396
01711016-53300	THS-Music-Other Professional Svcs	\$47,575	\$0	\$47,575	\$28,271	\$11,428	\$7,877
01712120-53220	THS-Guidance-Career Guidance	\$920	\$0	\$920	\$374	\$0	\$546
01712400-53301	THS-Admin-Police Services	\$65,000	\$0	\$65,000	\$48,640	\$16,360	\$0
01713201-53301	Athletic Student Activity-Police Services	\$15,000	\$0	\$15,000	\$6,832	\$7,224	\$944
01741200-53300	Continuing Ed-Admin-In Service	\$0	\$0	\$0	\$0	\$0	\$0
01852647-53300	Facilities-Bldg Improvement-Oth Prof Svcs	\$3,000	\$0	\$3,000	\$0	\$0	\$3,000
01882700-53300	Transportation-Professional Svcs	\$0	\$0	\$0	\$9,000	\$6,000	(\$15,000)
01902310-53300	Super-BOE-Professional Services	\$24,000	\$0	\$24,000	\$23,234	\$2,322	(\$1,556)
01912520-53300	Bus Off-Admin-Professional Svcs	\$500	\$0	\$500	\$0	\$0	\$500
01912520-53310	Bus Off-Admin-Athletic Insurance	\$92,000	\$0	\$92,000	\$92,602	\$0	(\$602)
01922530-53304	Data Services - Training	\$0	\$0	\$0	\$7,200	\$0	(\$7,200)
01713201-53300	Sports-Sports General-Purch'd Svcs	\$282,000	\$0	\$282,000	\$95,041	\$156,136	\$30,823
01723301-53300	Sports-Baseball-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723302-53300	Sports-Basketball-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723304-53300	Sports-Field Hockey-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723304-53300	Sports-Football-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723305-53300	Sports-Ice Hockey-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723306-53300	Sports-Lacrosse-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723307-53300	Sports-Soccer-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723308-53300	Sports-Swimming-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723312-53300	Sports-Wrestling-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723315-53300	Sports-Gymnastics-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723317-53300	Sports-Cross Country-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723318-53300	Sports-Cheerleading-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
	Other Professional Services Total	\$566,995	\$0	\$566,995	\$315,317	\$200,265	\$51,413
	Purchased Professional Services Total	\$1,556,662	\$0	\$1,556,662	\$950,456	\$738,686	(\$132,480)
Purchased Property Services							
Utilities							
01842611-54101	Facilities-D/W-Electricity	\$1,034,705	\$0	\$1,034,705	\$607,594	\$413,111	\$14,000
01842611-54105	Facilities-D/W-Water	\$125,000	\$0	\$125,000	\$70,918	\$54,082	\$0
	Utilities Total	\$1,159,705	\$0	\$1,159,705	\$678,512	\$467,193	\$14,000
Repairs & Service Fees							
01052130-54300	PPS-Health Svcs-Repairs & Svc Fees	\$2,000	\$0	\$2,000	\$865	\$0	\$1,135
01422214-54300	Tech-L/W-Repairs & Svc Fees	\$1,200	\$0	\$1,200	\$0	\$0	\$1,200
01422220-54300	Tech-Dist AV/Ch17-Repairs & Svc Fees	\$500	\$0	\$500	\$0	\$0	\$500
01422520-54300	Tech-Admin-Repairs & Svc Fees	\$1,500	\$0	\$1,500	\$0	\$0	\$1,500
01711006-54300	THS-Ag Science-Repairs & Svc Fees	\$3,000	\$0	\$3,000	\$690	\$1,350	\$960
01842610-54300	Facilities-Custodial-Repairs	\$8,000	\$0	\$8,000	\$5,293	\$2,698	\$9
01852622-54300	Facilities-Snow Removal-Repairs & Svc Fees	\$10,000	\$0	\$10,000	\$0	\$0	\$10,000
01852623-54300	Facilities-Vehicles-Repairs & Svc Fees	\$10,000	\$0	\$10,000	\$1,167	\$451	\$8,381
01852625-54300	Facilities-Grounds-Repairs & Svc Fees	\$8,000	\$0	\$8,000	\$4,820	\$0	\$3,180
01852627-54300	Facilities-Lawn Care-Repairs & Svc Fees	\$5,000	\$0	\$5,000	\$4,840	\$639	(\$479)
01852631-54300	Facilities-Maintenance-Repairs & Svc Fees	\$45,000	\$0	\$45,000	\$24,227	\$28,646	(\$7,873)
01852632-54300	Facilities-Inside Maint-Repairs & Svc Fees	\$10,000	\$0	\$10,000	\$0	\$7,050	\$2,950
01852633-54300	Facilities-Electrical-Repairs & Svc Fees	\$50,000	\$0	\$50,000	\$24,001	\$8,039	\$17,960

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 1/31/2023**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01852633-54301	Facilities-Security-Service Contracts	\$0	\$0	\$0	\$0	\$0	\$0
01852634-54300	Facilities-Fire Protection-Repairs & Svc Fees	\$20,000	\$0	\$20,000	\$14,560	\$6,954	(\$1,513)
01852635-54300	Facilities-Floor-Repairs & Svc Fees	\$40,000	\$0	\$40,000	\$34,469	\$0	\$5,531
01852638-54300	Facilities-Hardware-Repairs & Svc Fees	\$0	\$0	\$0	\$0	\$2,649	(\$2,649)
01852637-54300	Facilities-Glass-Repairs & Svc Fees	\$5,000	\$0	\$5,000	\$4,313	\$687	\$0
01852639-54300	Facilities-HVAC-Repairs & Svc Fees	\$100,000	\$0	\$100,000	\$51,855	\$53,129	(\$4,984)
01852642-54300	Facilities-Painting-Repairs & Svc Fees	\$10,000	\$0	\$10,000	\$0	\$0	\$10,000
01852643-54300	Facilities-Equipment-Repairs & Svc Fees	\$0	\$0	\$0	\$9,487	\$1,743	(\$11,230)
01852644-54300	Facilities-Plumbing-Repairs & Svc Fees	\$10,000	\$0	\$10,000	\$1,841	\$1,099	\$7,060
01852645-54300	Facilities-Roofing-Repairs & Svc Fees	\$40,000	\$0	\$40,000	\$10,764	\$32,077	(\$2,841)
01852646-54300	Facilities-Pest Control-Repairs & Svc Fees	\$10,000	\$0	\$10,000	\$5,460	\$4,540	\$0
01852647-54300	Facilities-Bldg Improve-Repairs & Svc Fees	\$10,000	\$0	\$10,000	\$64,916	\$32,131	(\$87,047)
01852648-54300	Facilities-IAQ-Repairs & Svc Fees	\$15,000	\$0	\$15,000	\$12,986	\$3,500	(\$1,486)
01852649-54300	Facilities-Welding-Repairs & Svc Fees	\$0	\$0	\$0	\$0	\$0	\$0
	Repairs & Service Fees Total	\$414,200	\$0	\$414,200	\$276,555	\$187,381	(\$49,736)
Copiers							
01422520-54409	D/W Copiers	\$265,000	\$0	\$265,000	\$138,172	\$122,490	\$4,338
01902320-54409	D/W-Admin-Copiers	\$0	\$0	\$0	\$3,650	\$6,350	(\$10,000)
	Copiers Total	\$265,000	\$0	\$265,000	\$141,822	\$128,840	(\$5,662)
Other Purchased Property Services							
01512400-54900	BHES-Admin-Other Purch'd Svcs	\$300	\$0	\$300	\$0	\$0	\$300
01522400-54900	FTES-Admin-Other Purch'd Svcs	\$300	\$0	\$300	\$0	\$0	\$300
01532400-54900	DFES-Admin-Other Purch'd Svcs	\$300	\$0	\$300	\$225	\$0	\$75
01542400-54900	MBES-Admin-Other Purch'd Svcs	\$300	\$0	\$300	\$0	\$0	\$300
01552400-54900	JRES-Admin-Other Purch'd Svcs	\$500	\$0	\$500	\$0	\$0	\$500
01582400-54900	TES-Admin-Other Purch'd Svcs	\$300	\$0	\$300	\$0	\$0	\$300
01611016-54900	HMS-Music-Other Purch'd Property Svcs	\$1,200	\$0	\$1,200	\$725	\$140	\$335
01612400-54900	HMS-Classroom-Other Purch'd Svcs	\$1,700	\$0	\$1,700	\$811	\$229	\$660
01621016-54900	MMS-Music-Other Purch'd Property Svcs	\$1,000	\$0	\$1,000	\$0	\$940	\$60
01622400-54900	MMS-Classroom-Other Purch'd Svcs	\$1,700	\$0	\$1,700	\$790	\$435	\$475
01711001-54900	THS-Classroom-Other Purch'd Property Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01711006-54900	THS-Ag Science-Other Purch'd Prop Svcs	\$3,000	\$0	\$3,000	\$974	\$0	\$2,026
01711014-54900	THS-Technology Education-Other Purch'd Prop	\$0	\$0	\$0	\$0	\$0	\$0
01711016-54201	THS-Music-Uniform Cleaning	\$1,500	\$0	\$1,500	\$0	\$0	\$1,500
01713201-54200	Sports-Sports General-Cleaning Svcs	\$15,000	\$0	\$15,000	\$14,649	\$351	(\$0)
01842610-54103	Facilities-Custodial-Trash/Recycling	\$50,000	\$0	\$50,000	\$40,561	\$29,198	(\$19,759)
01842610-54202	Facilities-Custodial-Cleaning	\$3,900	\$0	\$3,900	\$5,130	\$2,238	(\$3,468)
01852631-54301	Facilities-Maint-Oth Prof Purch'd Svcs	\$30,000	\$0	\$30,000	\$13,057	\$17,193	(\$250)
01852633-54301	Facilities-Elevator-Oth Prof Purch'd Svcs	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000
01882700-54900	Trans-Admin-Purch'd Property Svcs	\$500	\$0	\$500	\$165	\$0	\$335
	Other Purch'd Property Services Total	\$112,500	\$0	\$112,500	\$77,086	\$50,725	(\$15,311)
	Purchased Property Services Total	\$1,951,405	\$0	\$1,951,405	\$1,173,975	\$834,139	(\$56,709)
Purchased Other Services							
Transportation							
01711006-55809	THS-Ag Science-Transportation	\$2,629	\$0	\$2,629	\$585	\$1,000	\$1,044
01711016-55809	THS-Music-Transportation	\$17,500	\$0	\$17,500	\$13,782	\$1,627	\$2,091
01711022-55809	THS-Alternate School-Field Trips	\$0	\$0	\$0	\$0	\$0	\$0
01713202-55807	THS-Activities-Competitions	\$45,000	\$0	\$45,000	\$0	\$0	\$45,000
01882700-55101	Trans-Admin-Reg Buses	\$3,533,461	\$0	\$3,533,461	\$1,477,913	\$2,022,217	\$33,331
01882700-55102	Trans-Admin-ACE Trips	\$3,000	\$0	\$3,000	\$0	\$0	\$3,000
01882700-55105	Trans-Admin-SPED-Summer Buses	\$237,280	\$0	\$237,280	\$273,859	\$0	(\$36,579)
01882700-55109	Trans-Admin-Fuel	\$344,300	\$0	\$344,300	\$182,196	\$158,715	\$3,389
01882700-55809	Trans-Admin-Field Trips	\$8,000	\$0	\$8,000	\$207	\$7,793	\$0
01882701-55101	Trans-Admin-SPED In District	\$1,389,649	\$0	\$1,389,649	\$666,614	\$982,504	(\$259,469)
01882701-55105	Trans-Admin-SPED Out of District	\$770,100	\$0	\$770,100	\$420,175	\$487,035	(\$137,110)
01882701-55108	Trans-Admin-Monitors	\$263,000	\$0	\$263,000	\$82,338	\$180,662	\$0
01713201-55809	THS-Transportation-Sports	\$130,810	\$0	\$130,810	\$52,027	\$77,974	\$810
	Sports Transportation Total	\$130,810	\$0	\$130,810	\$52,027	\$77,974	\$810

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 1/31/2023**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
	Transportation Total	\$6,744,729	\$0	\$6,744,729	\$3,169,695	\$3,919,526	(\$344,492)
Communications							
01422520-55903	Tech-Admin-Telephone Cell	\$33,500	\$0	\$33,500	\$18,284	\$16,777	(\$1,561)
01422520-55904	Tech-Admin-Telephone LAN	\$68,100	\$0	\$68,100	\$32,499	\$69,393	(\$33,792)
01422520-55907	Tech-Admin-WAN Communications	\$198,100	\$0	\$198,100	\$149,476	\$50,555	(\$1,931)
	Communications Total	\$299,700	\$0	\$299,700	\$200,259	\$136,725	(\$37,283)
Postage							
01902320-55900	Super-Admin-Postage	\$46,000	\$0	\$46,000	\$16,047	\$29,953	(\$1)
	Postage Total	\$46,000	\$0	\$46,000	\$16,047	\$29,953	(\$1)
Advertising							
01802130-55903	Human Resources-Admin-Advertising	\$1,675	\$0	\$1,675	\$1,750	\$0	(\$75)
01912520-55903	Bus Off-Admin-Advertising	\$1,300	\$0	\$1,300	\$0	\$0	\$1,300
	Advertising Total	\$2,975	\$0	\$2,975	\$1,750	\$0	\$1,225
Interns							
01401000-55502	THS-Classroom-Interns	\$48,750	\$0	\$48,750	\$17,823	\$15,300	\$15,627
01401000-55503	TECEC-Classroom-Interns	\$0	\$0	\$0	\$0	\$0	\$0
01511001-55500	BHES-Classroom-Interns	\$32,500	\$0	\$32,500	\$22,650	\$7,650	\$2,200
01521001-55500	FTES-Classroom-Interns	\$32,500	\$0	\$32,500	\$22,650	\$7,650	\$2,200
01531001-55500	DFES-Classroom-Interns	\$32,500	\$0	\$32,500	\$7,650	\$7,650	\$17,200
01541001-55500	MBES-Classroom-Interns	\$32,500	\$0	\$32,500	\$7,650	\$22,950	\$1,900
01551001-55500	JRES-Classroom-Interns	\$32,500	\$0	\$32,500	\$0	\$30,600	\$1,900
01581001-55500	TES-Classroom-Interns	\$32,500	\$0	\$32,500	\$15,300	\$15,300	\$1,900
01611001-55500	HMS-Classroom-Interns	\$48,750	\$0	\$48,750	\$15,300	\$27,900	\$5,550
01621001-55500	MMS-Classroom-Interns	\$48,750	\$0	\$48,750	\$15,300	\$30,600	\$2,850
	Interns Total	\$341,250	\$0	\$341,250	\$124,323	\$165,600	\$51,327
Tuition							
01396110-55600	PPS-L/W-Tuition Outplaced	\$4,807,698	\$0	\$4,807,698	\$2,878,536	\$2,246,982	(\$317,819)
01396110-55601	PPS-EXCESS COST REFUND(ECR)	(\$1,300,000)	\$0	(\$1,300,000)	\$0	(\$1,300,000)	\$0
01402320-55600	Asst Super-Admin-Tuition	\$454,000	\$0	\$454,000	\$415,534	\$42,644	(\$4,178)
01741200-55600	Adult Ed - Outgoing Tuition	\$0	\$0	\$0	\$0	\$85,000	(\$85,000)
	Tuition Total	\$3,961,698	\$0	\$3,961,698	\$3,294,069	\$1,074,626	(\$406,997)
Printing							
01011000-55906	TECEC-Admin-Printing	\$200	\$0	\$200	\$304	\$0	(\$104)
01011200-55906	PPS-Admin-Printing	\$500	\$0	\$500	\$148	\$77	\$275
01402320-55906	Asst Super-Admin-Printing	\$1,500	\$0	\$1,500	\$0	\$0	\$1,500
01412210-55906	Curr Dir-Admin-Printing	\$0	\$0	\$0	\$0	\$0	\$0
01612400-55906	HMS-Classroom-Printing	\$0	\$0	\$0	\$0	\$0	\$0
01622400-55906	MMS-Classroom-Printing	\$0	\$0	\$0	\$0	\$0	\$0
01711006-55906	THS-Ag Science-Printing	\$1,500	\$0	\$1,500	\$0	\$0	\$1,500
01712400-55906	THS-Admin-Printing	\$9,000	\$0	\$9,000	\$4,855	\$1,940	\$2,206
01713202-55906	THS-Activities-Printing	\$500	\$0	\$500	\$0	\$0	\$500
01902320-55905	Super-Admin-Printing	\$550	\$0	\$550	\$0	\$0	\$550
	Printing Total	\$13,750	\$0	\$13,750	\$5,307	\$2,017	\$6,427
Other Purch'd Services							
01011000-55800	TECEC-Admin-Professional Devt	\$700	\$0	\$700	\$575	\$250	(\$125)
01011000-55900	TECEC-Admin-Other Purch'd Prop Svcs	\$23,824	\$0	\$23,824	\$9,333	\$1,439	\$13,051
01011200-55800	PPS-Admin-Professional Devt	\$30,000	\$0	\$30,000	\$9,109	\$5,650	\$15,241
01011200-55801	PPS-D/W-Mileage	\$15,000	\$0	\$15,000	\$3,723	\$0	\$11,277
01401203-55801	Asst Super-L/W-Mileage	\$12,000	\$0	\$12,000	\$5,066	\$0	\$6,934
01402320-55800	Asst Super-Admin-Professional Devt	\$20,000	\$0	\$20,000	\$825	\$0	\$19,175
01402320-55900	Asst Super-Other Purchased Services	\$0	\$0	\$0	\$0	\$0	\$0
01412210-55800	Curr Dir-Admin-Professional Devt	\$64,370	\$0	\$64,370	\$39,937	\$5,760	\$18,673

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 1/31/2023**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01412210-55802	Admin-Prof Devt Admin	\$0	\$0	\$0	\$0	\$0	\$0
01422520-55800	Tech-Admin-Professional Devt	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500
01422520-55804	Tech-Admin-Mileage	\$3,000	\$0	\$3,000	\$838	\$0	\$2,162
01512400-55800	BHES-Admin-Professional Devt	\$500	\$0	\$500	\$239	\$0	\$261
01522400-55800	FTES-Admin-Professional Devt	\$500	\$0	\$500	\$0	\$0	\$500
01532400-55800	DFES-Admin-Professional Devt	\$500	\$0	\$500	\$582	\$0	(\$82)
01542400-55800	MBES-Admin-Professional Devt	\$250	\$0	\$250	\$0	\$0	\$250
01552400-55800	JRES-Admin-Professional Devt	\$500	\$0	\$500	\$0	\$0	\$500
01582400-55800	TES-Admin-Professional Devt	\$500	\$0	\$500	\$420	\$0	\$80
01612400-55800	HMS-Admin-Professional Devt	\$1,500	\$0	\$1,500	\$318	\$0	\$1,182
01622400-55800	MMS-Admin-Professional Devt	\$1,500	\$0	\$1,500	\$0	\$0	\$1,500
01711001-55800	THS-Classroom-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01711011-55800	THS-World Language-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01711002-55800	THS-Art-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01712400-55800	THS-Admin-Professional Devt	\$3,500	\$0	\$3,500	\$1,743	\$610	\$1,147
01712400-55901	THS-Admin-Other Purch'd Svcs	\$1,750	\$0	\$1,750	\$0	\$0	\$1,750
01741200-55800	Continuing Ed-Admin-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01741200-55900	Continuing Ed-Other Purch'd Svcs	\$61,050	\$0	\$61,050	\$0	\$0	\$61,050
01802130-55800	Super-HR-Professional Devt	\$16,550	\$0	\$16,550	\$0	\$0	\$16,550
01802130-55900	Super-Personnel-Other Purch'd Svcs	\$115,800	\$0	\$115,800	\$115,944	\$23,004	(\$23,147)
01802320-55800	Super-Personnel-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01822230-55800	Facilities-Admin-Professional Devt	\$2,000	\$0	\$2,000	\$190	\$0	\$1,810
01822230-55910	Facilities-Admin-Other Purch'd Svcs	\$21,000	\$0	\$21,000	\$16,451	\$429	\$4,120
01842610-55803	Facilities-Admin-Mileage	\$2,500	\$0	\$2,500	\$1,220	\$0	\$1,280
01852632-55910	Facilities-Inside Maint-Other Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01882700-55800	Trans-Admin-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01902310-55800	Super-BOE-Professional Devt	\$1,400	\$0	\$1,400	\$0	\$1,200	\$200
01902320-55800	Super-Admin-Professional Devt	\$5,000	\$0	\$5,000	\$5,549	(\$0)	(\$549)
01912520-55800	Bus Off-Admin-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01922530-55804	Asst Super-Info Svcs-Oth Purch Svcs	\$14,000	\$0	\$14,000	\$13,000	\$3,760	(\$2,760)
	Other Purch'd Services Total	\$421,694	\$0	\$421,694	\$225,063	\$42,102	\$154,529
	Purchased Other Services Total	\$11,831,796	\$0	\$11,831,796	\$7,036,513	\$5,370,548	(\$575,265)

Supplies

Supplies Teaching

01011000-56111	TECEC-Classroom-Classroom Supplies	\$5,400	\$0	\$5,400	\$5,003	\$1,068	(\$671)
01011200-56111	PPS-Classroom-Classroom Supplies	\$27,000	\$0	\$27,000	\$13,687	\$2,265	\$11,048
01412214-56111	Curr Dir-D/W-Classroom Supplies	\$90,000	\$0	\$90,000	\$56,538	\$2,130	\$31,332
01511001-56111	BHES-Classroom Supplies	\$24,300	\$0	\$24,300	\$26,204	\$862	(\$2,766)
01512220-56901	BHES-Library-Supplies	\$2,700	\$0	\$2,700	\$3,539	\$0	(\$839)
01521001-56111	FTES-Classroom Supplies	\$27,900	\$0	\$27,900	\$21,287	\$2,713	\$3,900
01522220-56901	FTES-Library-Supplies	\$2,250	\$0	\$2,250	\$949	\$431	\$869
01531001-56111	DFES-Classroom Supplies	\$26,100	\$0	\$26,100	\$29,623	\$3,215	(\$6,737)
01532220-56901	DFES-Library-Supplies	\$2,250	\$0	\$2,250	\$2,585	\$225	(\$560)
01541001-56111	MBES-Classroom Supplies	\$27,000	\$0	\$27,000	\$24,003	\$1,380	\$1,617
01542220-56901	MBES-Library-Supplies	\$2,250	\$0	\$2,250	\$2,110	\$0	\$140
01551001-56111	JRES-Classroom Supplies	\$24,300	\$0	\$24,300	\$21,317	\$1,023	\$1,960
01552220-56901	JRES-Library-Supplies	\$2,250	\$0	\$2,250	\$1,800	\$0	\$450
01581001-56111	TES-Classroom Supplies	\$22,500	\$0	\$22,500	\$18,605	\$84	\$3,811
01582220-56901	TES-Library-Supplies	\$2,250	\$0	\$2,250	\$1,827	\$79	\$344
01611001-56111	HMS-Classroom-Classroom Supplies	\$31,500	\$0	\$31,500	\$18,080	\$5,691	\$7,729
01611016-56111	HMS-Music-Classroom Supplies	\$2,250	\$0	\$2,250	\$1,697	\$187	\$366
01611019-56111	HMS-PE/Health-Classroom Supplies	\$3,420	\$0	\$3,420	\$3,390	\$0	\$30
01612220-56111	HMS-Library-Supplies	\$1,935	\$0	\$1,935	\$1,814	\$106	\$15
01621001-56111	MMS-Classroom-Classroom Supplies	\$31,500	\$0	\$31,500	\$31,537	\$2,478	(\$2,514)
01621016-56111	MMS-Music-Classroom Supplies	\$2,475	\$0	\$2,475	\$980	\$1,314	\$181
01621019-56111	MMS-PE/Health-Classroom Supplies	\$2,250	\$0	\$2,250	\$1,992	\$267	\$258
01622220-56901	MMS-Library-Supplies	\$1,800	\$0	\$1,800	\$1,411	\$0	\$122
01711001-56111	THS-Classroom-Classroom Supplies	\$31,500	\$0	\$31,500	\$26,485	(\$0)	\$5,015
01711002-56112	THS-Art-Supplies	\$16,740	\$0	\$16,740	\$11,442	\$1,615	\$3,683
01711003-56112	THS-Business Ed-Supplies	\$1,530	\$0	\$1,530	\$969	\$0	\$561
01711006-56112	THS-Ag Science-Supplies	\$27,900	\$0	\$27,900	\$17,447	\$12,130	(\$1,677)
01711010-56112	THS-English-Supplies	\$900	\$0	\$900	\$701	\$188	\$11
01711011-56112	THS-World Language-Supplies	\$1,350	\$0	\$1,350	\$602	\$66	\$682

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 1/31/2023**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01711013-56112	THS-Family Consumer Science-Supplies	\$13,140	\$0	\$13,140	\$5,941	\$1,059	\$6,140
01711014-56112	THS-Technology Education-Supplies	\$18,900	\$0	\$18,900	\$8,959	\$3,871	\$6,070
01711015-56112	THS-Mathematics-Supplies	\$1,395	\$0	\$1,395	\$803	\$0	\$592
01711016-56112	THS-Music-Supplies	\$5,400	\$0	\$5,400	\$3,799	\$392	\$1,209
01711019-56112	THS-PE/Health-Supplies	\$2,700	\$0	\$2,700	\$1,986	\$0	\$714
01711022-56112	THS-Alternate School-Supplies	\$450	\$0	\$450	\$0	\$0	\$450
01711027-56112	THS-Science-Supplies	\$11,124	\$0	\$11,124	\$6,840	\$4,202	\$81
01711028-56112	THS-Social Studies-Supplies	\$792	\$0	\$792	\$275	\$267	\$250
01712120-56112	THS-Guidance-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01712220-56901	THS-Library-Supplies	\$2,740	\$0	\$2,740	\$2,634	\$225	(\$119)
01712221-56112	THS-Auditorium/Theater Tech-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01712400-56116	THS-Admin-Supplies	\$6,975	\$0	\$6,975	\$4,668	\$0	\$2,307
01713201-56112	Sports-Sports General-Supplies	\$126,000	\$0	\$126,000	\$74,145	\$48,457	\$3,399
	Sports Supplies Total	\$126,000	\$0	\$126,000	\$74,145	\$48,457	\$3,399
01741200-56110	Continuing Ed-Teaching Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	Supplies Teaching Total	\$635,116	\$0	\$635,116	\$457,672	\$97,988	\$79,456
Supplies Office							
01011000-56110	TECEC-Admin-Office Supplies	\$4,050	\$0	\$4,050	\$4,429	\$91	(\$470)
01011200-56110	PPS-Admin-Office Supplies	\$900	\$0	\$900	\$932	\$165	(\$197)
01052130-56110	PPS-Health Services-Supplies	\$7,650	\$0	\$7,650	\$3,479	\$4,846	(\$675)
01402320-56110	Asst Super-Admin-Office Supplies	\$4,050	\$0	\$4,050	\$11,194	\$5,788	(\$12,932)
01412210-56110	Curr Dir-Admin-Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01422214-56900	Tech-L/W-Parts	\$8,550	\$0	\$8,550	\$17,215	\$1,517	(\$10,181)
01422520-56110	Tech-Admin-Office Supplies	\$1,170	\$0	\$1,170	\$1,562	\$0	(\$392)
01422520-56900	Tech-Admin-Parts	\$4,320	\$0	\$4,320	\$320	\$0	\$4,000
01512400-56110	BHES-Admin-Office Supplies	\$3,600	\$0	\$3,600	\$2,450	\$0	\$1,150
01522400-56110	FTES-Admin-Office Supplies	\$3,600	\$0	\$3,600	\$1,353	\$508	\$1,739
01532400-56110	DFES-Admin-Office Supplies	\$3,600	\$0	\$3,600	\$1,206	\$382	\$2,013
01542400-56110	MBES-Admin-Office Supplies	\$3,600	\$0	\$3,600	\$3,261	\$0	\$339
01552400-56110	JRES-Admin-Office Supplies	\$3,600	\$0	\$3,600	\$2,683	\$401	\$515
01582400-56110	TES-Admin-Office Supplies	\$3,600	\$0	\$3,600	\$2,962	\$95	\$543
01612400-56110	HMS-Admin-Office Supplies	\$6,750	\$0	\$6,750	\$6,646	\$0	\$104
01622400-56110	MMS-Admin-Office Supplies	\$7,650	\$0	\$7,650	\$390	\$0	\$7,260
01712221-56900	THS-Auditorium/Theater Tech-Parts & Mainte	\$1,350	\$0	\$1,350	\$0	\$0	\$1,350
01712400-56110	THS-Admin-Office Supplies	\$3,150	\$0	\$3,150	\$1,232	\$1,725	\$193
01741200-56117	Continuing Ed-Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01802130-56110	Human Resources-Admin-Office Supplies	\$2,925	\$0	\$2,925	\$853	\$114	\$1,958
01822230-56110	Facilities-Admin-Office Supplies	\$5,400	\$0	\$5,400	\$1,347	\$570	\$3,483
01882700-56110	Transportation-Office Supplies	\$3,600	\$0	\$3,600	\$801	\$2,799	\$0
01902320-56110	Super-Admin-Office Supplies	\$5,400	\$0	\$5,400	\$1,714	\$3,671	\$15
01912520-56110	Bus Off-Admin-Office Supplies	\$3,600	\$0	\$3,600	\$5,732	\$1,183	(\$3,315)
	Supplies Office Total	\$92,115	\$0	\$92,115	\$71,760	\$23,855	(\$3,501)
Supplies Custodial							
01842610-56130	Facilities-Custodial-Supplies	\$116,000	\$0	\$116,000	\$140,345	\$16,973	(\$41,318)
	Supplies Custodial Total	\$116,000	\$0	\$116,000	\$140,345	\$16,973	(\$41,318)
Supplies Maintenance							
01852622-56134	Facilities-Snow Removal-Supplies	\$9,000	\$0	\$9,000	\$5,607	\$1,193	\$2,200
01852623-56133	Facilities-Vehicles-Gas/Diesel	\$30,000	\$0	\$30,000	\$26,353	\$6,137	(\$2,490)
01852623-56134	Facilities-Vehicles-Supplies	\$15,000	\$0	\$15,000	\$9,021	\$9,564	(\$3,586)
01852625-56134	Facilities-Grounds-Supplies	\$10,000	\$0	\$10,000	\$4,624	\$8,464	(\$3,087)
01852626-56134	Facilities-Fertilizer	\$0	\$0	\$0	\$0	\$0	\$0
01852627-56134	Facilities-Lawn Care-Supplies	\$5,000	\$0	\$5,000	\$7,051	\$1,704	(\$3,755)
01852628-56134	Facilities-Paving-Supplies	\$0	\$0	\$0	\$20,243	\$0	(\$20,243)
01852631-56134	Facilities-Maintenance-Supplies	\$2,000	\$0	\$2,000	\$1,576	\$0	\$424
01852632-56134	Facilities-Inside Maintenance-Supplies	\$30,000	\$0	\$30,000	\$7,926	\$8,523	\$13,551
01852633-56134	Facilities-Electrical-Supplies	\$33,500	\$0	\$33,500	\$13,156	\$8,963	\$11,381
01852634-56134	Facilities-Fire Prot-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01852635-56134	Facilities-Floor Repair-Supplies	\$5,000	\$0	\$5,000	\$0	\$1,500	\$3,500
01852637-56134	Facilities-Glass-Supplies	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 1/31/2023**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01852638-56134	Facilities-Hardware-Supplies	\$5,000	\$0	\$5,000	\$6,555	\$2,574	(\$4,129)
01852639-56134	Facilities-HVAC-Supplies	\$55,000	\$0	\$55,000	\$25,245	\$12,012	\$17,743
01852641-56134	Facilities-Masonry-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01852642-56134	Facilities-Painting-Supplies	\$5,000	\$0	\$5,000	\$6,211	\$2,394	(\$3,605)
01852643-56134	Facilities-Plant Equip-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01852644-56134	Facilities-Plumbing-Supplies	\$35,000	\$0	\$35,000	\$22,431	\$8,771	\$3,798
01852645-56134	Facilities-Roofing-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01852646-56134	Facilities-Pest Control-Supplies	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000
01852648-56134	Facilities-Indoor Air Quality-IAQ-Supplies	\$10,000	\$0	\$10,000	\$4,779	\$3,221	\$2,000
01852649-56134	Facilities-Welding-Supplies	\$0	\$0	\$0	\$798	\$352	(\$1,150)
	Supplies Maintenance Total	\$251,500	\$0	\$251,500	\$161,575	\$75,373	\$14,553

Text & Workbooks

01011000-56411	TECEC-Classroom-Text & Workbooks	\$1,300	\$0	\$1,300	\$1,341	\$0	(\$41)
01011200-56411	PPS-Admin-Text & Workbooks	\$4,300	\$0	\$4,300	\$3,517	(\$0)	\$783
01412210-56411	Curr Dir-D/W-Text & Workbooks	\$112,300	\$0	\$112,300	\$98,053	\$480	\$13,767
01511001-56411	BHES-Classroom-Text & Workbooks	\$34,000	\$0	\$34,000	\$30,957	\$543	\$2,500
01521001-56411	FTES-Classroom-Text & Workbooks	\$30,000	\$0	\$30,000	\$23,072	\$45	\$6,883
01531001-56411	DFES-Classroom-Text & Workbooks	\$28,664	\$0	\$28,664	\$20,493	\$92	\$8,078
01541001-56411	MBES-Classroom-Text & Workbooks	\$29,000	\$0	\$29,000	\$27,583	\$542	\$875
01551001-56411	JRES-Classroom-Text & Workbooks	\$29,000	\$0	\$29,000	\$21,173	\$1,824	\$6,003
01581001-56411	TES-Classroom-Text & Workbooks	\$29,000	\$0	\$29,000	\$22,339	\$146	\$6,515
01611001-56411	HMS-Classroom-Text & Workbooks	\$15,000	\$0	\$15,000	\$12,468	(\$0)	\$2,532
01621001-56411	MMS-Classroom-Text & Workbooks	\$15,000	\$0	\$15,000	\$4,986	\$1,572	\$8,443
01621016-56411	MMS-Music-Text & Workbooks	\$0	\$0	\$0	\$0	\$0	\$0
01711003-56411	THS-Business Ed-Text & Workbooks	\$9,225	\$0	\$9,225	\$8,485	(\$0)	\$740
01711006-56411	THS-Ag Science-Text & Workbooks	\$4,000	\$0	\$4,000	\$0	\$0	\$4,000
01711010-56411	THS-English-Text & Workbooks	\$18,000	\$0	\$18,000	\$17,997	\$0	\$3
01711011-56411	THS-World Language-Text & Workbooks	\$12,500	\$0	\$12,500	\$9,866	\$218	\$2,416
01711013-56411	THS-Family Consumer Science-Text & Workbooks	\$0	\$0	\$0	\$257	\$0	(\$257)
01711015-56411	THS-Mathematics-Text & Workbooks	\$15,100	\$0	\$15,100	\$1,624	\$0	\$13,476
01711019-56411	THS-PE/Health-Text & Workbooks	\$500	\$0	\$500	\$0	\$0	\$500
01711022-56411	THS-Alternate School-Text & Workbooks	\$0	\$0	\$0	\$0	\$0	\$0
01711027-56411	THS-Science-Text & Workbooks	\$9,800	\$0	\$9,800	\$1,772	\$707	\$7,320
01711028-56411	THS-Social Studies-Text & Workbooks	\$12,774	\$0	\$12,774	\$1,900	\$0	\$10,874
01741200-56411	Continuing Ed-Textbooks	\$0	\$0	\$0	\$0	\$0	\$0
	Text & Workbooks Total	\$409,463	\$0	\$409,463	\$307,883	\$6,171	\$95,410

Subscriptions

01011200-56425	PPS-Admin-Periodicals	\$1,000	\$0	\$1,000	\$927	\$0	\$73
01412210-56425	Curr Dir-Admin-Periodicals	\$0	\$0	\$0	\$0	\$0	\$0
01412214-56426	Cur Dir-D/W-Online Subscriptions	\$281,048	\$0	\$281,048	\$280,071	\$0	\$977
01422520-56425	Tech-Admin-Periodicals	\$200	\$0	\$200	\$0	\$0	\$200
01512220-56425	BHES-Library-Periodicals	\$1,300	\$0	\$1,300	\$286	\$0	\$1,014
01522220-56425	FTES-Library-Periodicals	\$1,200	\$0	\$1,200	\$1,033	\$0	\$167
01532220-56425	DFES-Library-Periodicals	\$1,200	\$0	\$1,200	\$0	\$0	\$1,200
01542220-56425	MBES-Library-Periodicals	\$1,200	\$0	\$1,200	\$1,183	\$0	\$17
01552220-56425	JRES-Library-Periodicals	\$1,250	\$0	\$1,250	\$1,046	\$0	\$204
01582220-56425	TES-Library-Periodicals	\$1,250	\$0	\$1,250	\$1,021	\$0	\$229
01612220-56425	HMS-Library-Periodicals	\$1,750	\$0	\$1,750	\$1,481	\$259	\$10
01622220-56425	MMS-Library-Periodicals	\$1,250	\$0	\$1,250	\$1,056	(\$0)	\$194
01712220-56425	THS-Library-Periodicals	\$2,200	\$0	\$2,200	\$1,642	\$0	\$558
01712400-56425	THS-Admin-Periodicals	\$750	\$0	\$750	\$0	\$0	\$750
01822230-56425	Facilities-Admin-Periodicals	\$350	\$0	\$350	\$0	\$0	\$350
01882700-56425	Trans-Admin-Periodicals	\$0	\$0	\$0	\$0	\$0	\$0
01902310-56425	Super-BOE-Periodicals	\$0	\$0	\$0	\$0	\$0	\$0
01902320-56425	Super- Admin-Periodicals	\$700	\$0	\$700	\$434	\$96	\$170
	Subscriptions Total	\$296,648	\$0	\$296,648	\$290,180	\$355	\$6,113

Testing Materials

01011000-56904	TECEC-Classroom-Testing Materials	\$4,600	\$0	\$4,600	\$4,366	\$0	\$234
01011200-56904	PPS-L/W-Testing Materials	\$55,000	\$0	\$55,000	\$48,582	(\$0)	\$6,418
01412210-56904	Curr Dir-D/W-Testing Materials	\$110,000	\$0	\$110,000	\$88,301	\$3,700	\$17,999
01712120-56903	THS-Guidance-Testing Materials	\$400	\$0	\$400	\$0	\$0	\$400

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 1/31/2023**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
	Testing Materials Total	\$170,000	\$0	\$170,000	\$141,249	\$3,700	\$25,051
<u>Books & A/V</u>							
01512220-56420	BHES-Library-Books & Media	\$8,000	\$0	\$8,000	\$8,899	\$983	(\$1,882)
01522220-56420	FTES-Library-Books & Media	\$5,000	\$0	\$5,000	\$1,120	\$2,424	\$1,456
01532220-56420	DFES-Library-Books & Media	\$5,000	\$0	\$5,000	\$6,876	\$1,414	(\$3,290)
01542220-56420	MBES-Library-Books & Media	\$5,000	\$0	\$5,000	\$3,009	\$1,990	\$1
01552220-56420	JRES-Library-Books & Media	\$5,000	\$0	\$5,000	\$4,385	\$459	\$156
01582220-56420	TES-Library-Books & Media	\$5,000	\$0	\$5,000	\$3,187	\$1,410	\$402
01612220-56420	HMS-Library-Books & Media	\$2,000	\$0	\$2,000	\$1,357	\$608	\$34
01622220-56420	MMS-Library-Books & Media	\$2,250	\$0	\$2,250	\$1,939	\$271	\$41
01712220-56420	THS-Library-Books & Media	\$7,040	\$0	\$7,040	\$2,850	\$2,307	\$1,884
	Books & A/V Total	\$44,290	\$0	\$44,290	\$33,621	\$11,866	(\$1,198)
<u>Software</u>							
01412210-56118	Curr Dir-D/W Software	\$5,000	\$0	\$5,000	\$4,875	\$0	\$125
01422214-56118	Tech-L/W-Software	\$188,925	\$0	\$188,925	\$204,425	\$2,968	(\$18,468)
01712120-56118	THS-Guidance-Software	\$0	\$0	\$0	\$0	\$0	\$0
	Software Total	\$193,925	\$0	\$193,925	\$209,300	\$2,968	(\$18,343)
<u>Energy</u>							
01842611-56201	Facilities-D/W-Heating Oil	\$0	\$0	\$0	\$0	\$0	\$0
01842611-56202	Facilities-D/W-Natural Gas	\$599,400	\$0	\$599,400	\$226,668	\$258,332	\$114,400
	Energy Total	\$599,400	\$0	\$599,400	\$226,668	\$258,332	\$114,400
<u>Other Supplies</u>							
01422214-56117	Tech-L/W-Computer Supplies	\$500	\$0	\$500	\$0	\$0	\$500
01422220-56117	Tech-Dist AV/Chan 17-Supplies	\$300	\$0	\$300	\$0	\$0	\$300
01422220-56900	Tech-Dist AV/Ch17-Parts	\$6,800	\$0	\$6,800	\$874	\$742	\$5,184
01613202-56119	HMS-Activities-Supplies	\$3,000	\$0	\$3,000	\$0	\$0	\$3,000
01623202-56119	MMS-Activities-Supplies	\$2,000	\$0	\$2,000	\$0	\$0	\$2,000
01712400-56270	THS-Admin-Security Supplies	\$1,500	\$0	\$1,500	\$151	\$0	\$1,349
01712400-56907	THS-Admin-Graduation	\$16,800	\$0	\$16,800	\$3,243	\$4,666	\$8,891
01713203-56906	THS-Activities-Fees, Awards & Supplies	\$1,500	\$0	\$1,500	\$12	\$0	\$1,488
01852625-56900	Fences/Playground-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01852636-56900	Furniture Repairs-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01882700-56270	Transportation-Bus Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	Other Supplies Total	\$32,400	\$0	\$32,400	\$4,280	\$5,408	\$22,712
	Supplies Total	\$2,840,857	\$0	\$2,840,857	\$2,044,533	\$502,989	\$293,335
<u>Property</u>							
<u>Office Equipment</u>							
01612400-57301	HMS-Admin-Equipment	\$500	\$0	\$500	\$26	\$0	\$474
01622400-57301	MMS-Admin-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01822230-57301	Facilities-Admin-Equipment	\$350	\$0	\$350	\$0	\$0	\$350
	Office Equipment Total	\$850	\$0	\$850	\$26	\$0	\$824
<u>Office Furniture</u>							
01052130-57304	SPED-Health Services Furniture	\$0	\$0	\$0	\$813	\$0	(\$813)
01402320-57308	Asst. Super.-Furniture	\$0	\$0	\$0	\$208	\$0	(\$208)
01712400-57308	THS-Admin-Office Furniture	\$0	\$0	\$0	\$0	\$0	\$0
01822230-57308	Facilities-Admin-Furniture	\$0	\$0	\$0	\$0	\$0	\$0
01852651-57301	Facilities-Building Improvement-Furniture	\$0	\$0	\$0	\$0	\$0	\$0
	Office Furniture Total	\$0	\$0	\$0	\$1,021	\$0	(\$1,021)
<u>Classroom Equipment</u>							
01011000-57301	TECEC-Classroom-Instructional Equipment	\$4,000	\$0	\$4,000	\$2,428	\$750	\$822
01032130-57303	PPS-L/W-Equipment Instructional	\$15,000	\$0	\$15,000	\$14,430	\$423	\$147
01412210-57301	Curr Dir-D/W-Equipment Instructional	\$20,000	\$0	\$20,000	\$0	\$0	\$20,000

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 1/31/2023**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01421001-57310	Tech-Classroom-Computer Equipment	\$192,325	\$0	\$192,325	\$341,449	\$74,210	(\$223,334)
01422214-57301	Tech-L/W-Computer Equipment	\$10,500	\$0	\$10,500	\$8,594	(\$0)	\$1,906
01422220-57301	Tech-Dist AV/Ch17-Equipment Instructional	\$22,000	\$0	\$22,000	\$7,814	\$11,943	\$2,243
01511001-57301	BHES-Classroom-Equipment Instructional	\$2,500	\$0	\$2,500	\$1,263	\$0	\$1,237
01512220-57302	BHES-Library-Equipment Instructional	\$2,200	\$0	\$2,200	\$0	\$0	\$2,200
01521001-57301	FTES-Classroom-Equipment Instructional	\$2,400	\$0	\$2,400	\$1,626	\$548	\$226
01522220-57302	FTES-Library-Equipment Instructional	\$2,300	\$0	\$2,300	\$562	\$0	\$1,738
01531001-57301	DFES-Classroom-Equipment Instructional	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500
01532220-57302	DFES-Library-Equipment Instructional	\$2,400	\$0	\$2,400	\$0	\$0	\$2,400
01541001-57301	MBES-Classroom-Equipment Instructional	\$4,000	\$0	\$4,000	\$1,796	\$0	\$2,204
01542220-57302	MBES-Library-Equipment Instructional	\$2,200	\$0	\$2,200	\$1,710	\$447	\$42
01551001-57301	JRES-Classroom-Equipment Instructional	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500
01552220-57302	JRES-Library-Equipment Instructional	\$2,200	\$0	\$2,200	\$850	\$950	\$401
01581001-57301	TES-Classroom-Equipment Instructional	\$2,500	\$0	\$2,500	\$1,668	\$0	\$832
01582220-57302	TES-Library-Equipment Instructional	\$2,200	\$0	\$2,200	\$1,752	\$440	\$8
01611001-57301	HMS-Classroom-Equipment Instructional	\$3,400	\$0	\$3,400	\$0	\$2,450	\$950
01611016-57301	HMS-Music-Equipment Instructional	\$3,300	\$0	\$3,300	\$3,188	\$0	\$112
01612220-57302	HMS-Library-Equipment Instructional	\$1,700	\$0	\$1,700	\$148	\$1,501	\$51
01621001-57301	MMS-Classroom-Equipment Instructional	\$3,400	\$0	\$3,400	\$3,575	\$228	(\$403)
01621016-57301	MMS-Music-Equipment Instructional	\$3,500	\$0	\$3,500	\$2,328	\$517	\$654
01622220-57302	MMS-Library-Equipment Instructional	\$1,700	\$0	\$1,700	\$0	\$533	\$1,167
01711001-57301	THS-Classroom-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01711002-57301	THS-Art-Equipment Instructional	\$8,500	\$0	\$8,500	\$1,387	\$1,013	\$6,101
01711003-57301	THS-Business Ed-Equipment Instructional	\$0	\$0	\$0	\$0	\$0	\$0
01711006-57301	THS-Ag Science-Equipment Instructional	\$969	\$0	\$969	\$7,825	\$0	(\$6,856)
01711011-57301	THS-World Language-Equipment Instructional	\$5,600	\$0	\$5,600	\$6,380	\$0	(\$780)
01711013-57301	THS-Family Consumer Science-Equipment Inst	\$3,000	\$0	\$3,000	\$2,157	\$0	\$843
01711014-57301	THS-Technology Education-Equipment Instrucl	\$2,000	\$0	\$2,000	\$361	\$318	\$1,321
01711016-57301	THS-Music-Equipment Instructional	\$2,500	\$0	\$2,500	\$758	\$0	\$1,742
01711019-57301	THS-PE/Health-Equipment Instructional	\$3,500	\$0	\$3,500	\$1,671	\$961	\$868
01711027-57301	THS-Science-Equipment Instructional	\$8,755	\$0	\$8,755	\$0	\$7,541	\$1,214
01712220-57302	THS-Library-Equipment Instructional	\$775	\$0	\$775	\$400	\$0	\$375
01712221-57301	THS-Auditorium/Theater Tech-Equipment Inst	\$4,000	\$0	\$4,000	\$0	\$2,980	\$1,020
01712400-57301	THS-Admin-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01713201-57301	Sports-Sports General-Equipment Instructiona	\$30,000	\$0	\$30,000	\$22,216	\$2,943	\$4,841
	Classroom Equipment Total	\$380,324	\$0	\$380,324	\$438,336	\$110,696	(\$168,708)
Classroom Furniture							
01011000-57308	TECEC-Classroom-Furniture	\$3,200	\$0	\$3,200	\$1,123	(\$0)	\$2,077
01511001-57308	BHES-Classroom-Furniture	\$2,000	\$0	\$2,000	\$0	\$138	\$1,862
01521001-57308	FTES-Classroom-Furniture	\$2,000	\$0	\$2,000	\$1,038	(\$0)	\$962
01531001-57308	DFES-Classroom-Furniture	\$2,000	\$0	\$2,000	\$3,196	\$106	(\$1,302)
01541001-57308	MBES-Classroom-Furniture	\$2,000	\$0	\$2,000	\$563	\$0	\$1,437
01551001-57308	JRES-Classroom-Furniture	\$2,000	\$0	\$2,000	\$1,935	\$0	\$65
01581001-57308	TES-Classroom-Furniture	\$2,000	\$0	\$2,000	\$0	\$150	\$1,850
01611001-57308	HMS-Classroom-Furniture	\$500	\$0	\$500	\$0	\$0	\$500
01621001-57308	MMS-Classroom-Furniture	\$0	\$0	\$0	\$0	\$0	\$0
	Classroom Furniture Total	\$15,700	\$0	\$15,700	\$7,856	\$394	\$7,450
Building Equipment							
01842610-57301	Facilities-Custodial-Equipment	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000
01852622-57307	Facilities-Snow Removal-Equipment	\$5,000	\$0	\$5,000	\$2,999	\$0	\$2,001
01852623-57307	Facilities-Vehicles-Equipment	\$1,000	\$0	\$1,000	\$1,474	\$2,526	(\$3,000)
01852625-57307	Facilities-Grounds-Equipment	\$20,000	\$0	\$20,000	\$6,660	\$0	\$13,340
01852627-57307	Facilities-Lawn Care-Equipment	\$20,000	\$0	\$20,000	\$0	\$0	\$20,000
01852632-57307	Facilities-Inside Maintenance-Equipment	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000
01852633-57306	FacilitiesPlantBldg-Electrical-Equipment	\$0	\$0	\$0	\$6,889	\$6,459	(\$13,347)
01852633-57307	Facilities-Electrical-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01852639-57307	Facilities-HVAC-Equipment	\$25,000	\$0	\$25,000	\$0	\$0	\$25,000
01852643-57307	Facilities-Plant-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01852644-57307	Facilities-Plumbing-Equipment	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000
01852648-57307	Facilities-IAQ-Equipment	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000
01852654-57340	Facilities-Maintenance-Vehicle	\$0	\$0	\$0	\$0	\$0	\$0
	Building Equipment Total	\$83,000	\$0	\$83,000	\$18,021	\$8,985	\$55,994

Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 1/31/2023

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
Building Improvements							
01842611-57202	Facilities-Project Improvements to Site	\$0	\$0	\$0	\$0	\$0	\$0
01852650-57200	Facilities-Site-Building Improvement	\$15,000	\$0	\$15,000	\$5,670	\$4,050	\$5,280
01852650-57202	Facilities-Site-Building Improvement	\$0	\$0	\$0	\$0	\$0	\$0
01852651-57100	Facilities-Building Improvement	\$0	\$0	\$0	\$2,005	\$1,549	(\$3,554)
01852651-57102	Facilities-Building Improvement-Other	\$0	\$0	\$0	\$17,985	\$0	(\$17,985)
01852651-57202	Facilities-Building Improvement-Projects	\$30,000	\$0	\$30,000	\$285	\$0	\$29,715
	Building Improvements Total	\$45,000	\$0	\$45,000	\$25,945	\$5,599	\$13,456
Other Equipment							
01422520-57301	Tech-Admin-WAN Equipment	\$3,550	\$0	\$3,550	\$0	\$0	\$3,550
	Other Equipment Total	\$3,550	\$0	\$3,550	\$0	\$0	\$3,550
	Property Total	\$528,424	\$0	\$528,424	\$491,206	\$125,674	(\$88,456)
Miscellaneous							
Debt Service, Dues, Fees and Memberships							
01011000-58900	TECEC-Admin-Dues & Fees	\$800	\$0	\$800	\$406	\$325	\$69
01011200-58900	PPS-Admin-Dues & Fees	\$2,000	\$0	\$2,000	\$5,490	\$7,068	(\$10,558)
01402210-58900	Instructional-Dues & Fees	\$0	\$0	\$0	\$0	\$0	\$0
01402320-58900	Asst Super-Admin-Dues & Fees	\$7,000	\$0	\$7,000	\$5,412	\$0	\$1,588
01412210-58900	Curr Dir-Admin-Dues & Fees	\$0	\$0	\$0	\$0	\$0	\$0
01422520-58900	Tech-Admin-Dues & Fees	\$0	\$0	\$0	\$0	\$155	(\$155)
01512400-58900	BHES-Admin-Dues & Fees	\$550	\$0	\$550	\$399	\$0	\$151
01522400-58900	FTES-Admin-Dues & Fees	\$553	\$0	\$553	\$89	\$0	\$464
01532400-58900	DFES-Admin-Dues & Fees	\$500	\$0	\$500	\$0	\$132	\$368
01542400-58900	MBES-Admin-Dues & Fees	\$100	\$0	\$100	\$0	\$0	\$100
01552400-58900	JRES-Admin-Dues & Fees	\$550	\$0	\$550	\$0	\$0	\$550
01582400-58900	TES-Admin-Dues & Fees	\$550	\$0	\$550	\$487	\$0	\$63
01612400-58900	HMS-Admin-Dues & Fees	\$900	\$0	\$900	\$385	\$0	\$515
01622400-58900	MMS-Admin-Dues & Fees	\$900	\$0	\$900	\$764	\$0	\$136
01711006-58900	THS-Ag Science-Dues & Fees	\$899	\$0	\$899	\$190	\$45	\$664
01711019-58900	THS-PE/Health-Dues & Fees	\$0	\$0	\$0	\$0	\$0	\$0
01712120-58900	THS-Guidance-Dues & Fees	\$0	\$0	\$0	\$0	\$0	\$0
01712220-58900	THS-Library-Dues & Fees	\$0	\$0	\$0	\$0	\$0	\$0
01712400-58900	THS-Admin-Dues & Fees	\$11,225	\$0	\$11,225	\$11,249	\$0	(\$24)
01713201-58900	Sports-Sports General-Dues & Fees	\$40,000	\$0	\$40,000	\$30,582	\$9,196	\$223
01741200-58900	Cont Ed-Admin-Dues & Fees	\$0	\$0	\$0	\$0	\$0	\$0
01802130-58900	Human Resources-Admin-Dues & Fees	\$1,200	\$0	\$1,200	\$0	\$0	\$1,200
01822230-58900	Facilities-Admin-Dues & Fees	\$1,500	\$0	\$1,500	\$1,130	\$0	\$370
01882700-58900	Trans-Admin-Dues & Fees	\$375	\$0	\$375	\$450	\$0	(\$75)
01902320-58900	Super-Admin-Dues & Fees	\$21,700	\$0	\$21,700	\$19,769	\$2,318	(\$387)
01912520-58310	Redemption of Principal on Loans	\$335,343	\$0	\$335,343	\$166,734	\$167,671	\$938
01912520-58320	Interest on Loans	\$88,196	\$0	\$88,196	\$45,036	\$44,098	(\$938)
01912520-58900	Bus Off-Admin-Dues & Fees	\$7,132	\$0	\$7,132	\$3,796	\$0	\$3,336
	Dues, Fees and Memberships Total	\$521,973	\$0	\$521,973	\$292,367	\$231,008	(\$1,402)
Other Miscellaneous							
01912520-58904	D/W-Admin-Bad Debt Expense	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000
	Other Miscellaneous Total	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000
	Miscellaneous Total	\$522,973	\$0	\$522,973	\$292,367	\$231,008	(\$402)
Other Objects							
01412210-59000	Curr-District Wide Support	\$0	\$0	\$0	\$0	\$0	\$0
01912520-59000	Bus Office-Admin-Anticipated Surplus	\$0	\$0	\$0	\$0	\$0	\$0
01912520-59001	Bus Office-Intergovernmental transfer	(\$466,300)	\$0	(\$466,300)	\$0	\$0	(\$466,300)
	Other Objects Total	(\$466,300)	\$0	(\$466,300)	\$0	\$0	(\$466,300)
	Munis Report Total	\$115,915,558	\$0	\$115,915,558	\$58,973,957	\$56,183,104	\$758,497

FOR 2023 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

51111 TEACHERS-SPECIALISTS							

09006001 51111 NP Teach	0	110,000	110,000	47,014.88	64,111.20	-1,126.08	101.0%
TOTAL TEACHERS-SPECIALISTS	0	110,000	110,000	47,014.88	64,111.20	-1,126.08	101.0%
TOTAL EXPENSES	0	110,000	110,000	47,014.88	64,111.20	-1,126.08	
51125 ADMINISTRATOR							

09007001 51125 NP Admin	0	15,499	15,499	9,184.64	6,314.42	-.06	100.0%
TOTAL ADMINISTRATOR	0	15,499	15,499	9,184.64	6,314.42	-.06	100.0%
TOTAL EXPENSES	0	15,499	15,499	9,184.64	6,314.42	-.06	
51130 SECRETARY-CAL YR							

09007001 51130 SEC-CALYR	0	15,970	15,970	9,393.41	6,457.98	118.61	99.3%
TOTAL SECRETARY-CAL YR	0	15,970	15,970	9,393.41	6,457.98	118.61	99.3%
TOTAL EXPENSES	0	15,970	15,970	9,393.41	6,457.98	118.61	
51140 CUST./MAINT. - REGULAR PAY							

09005000 51140 CUST.MAINT	0	25,000	25,000	.00	.00	25,000.00	.0%
09006200 51140 POOLMAN	0	60,000	60,000	464.16	.00	59,535.84	.8%
TOTAL CUST./MAINT. - REGULAR PAY	0	85,000	85,000	464.16	.00	84,535.84	.5%
TOTAL EXPENSES	0	85,000	85,000	464.16	.00	84,535.84	
51141 CUST./MAINT. - OT - SCHOOL							

09005000 51141 OT/SCHOOLS	0	100,000	100,000	30,519.93	.00	69,480.07	30.5%
09005000 51141 COVID OT/SCHOOLS	0	1,000	1,000	.00	.00	1,000.00	.0%
TOTAL CUST./MAINT. - OT - SCHOOL	0	101,000	101,000	30,519.93	.00	70,480.07	30.2%
TOTAL EXPENSES	0	101,000	101,000	30,519.93	.00	70,480.07	

FOR 2023 07

53302	Other Prof Services	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

53302 Other Prof Services								

09006200	53302 Emer	0	500	500	.00	.00	500.00	.0%
	TOTAL Other Prof Services	0	500	500	.00	.00	500.00	.0%
	TOTAL EXPENSES	0	500	500	.00	.00	500.00	
54101 UTILITY EXPENSE - ELECTRICITY								

09002611	54101 Electricit	0	24,000	24,000	14,000.00	.00	10,000.00	58.3%
	TOTAL UTILITY EXPENSE - ELECTRICITY	0	24,000	24,000	14,000.00	.00	10,000.00	58.3%
	TOTAL EXPENSES	0	24,000	24,000	14,000.00	.00	10,000.00	
55102 Ace/Bei/THSJobShadow								

09007001	55102 NP Bus	0	937,579	937,579	394,915.25	567,394.75	-24,731.00	102.6%
	TOTAL Ace/Bei/THSJobShadow	0	937,579	937,579	394,915.25	567,394.75	-24,731.00	102.6%
	TOTAL EXPENSES	0	937,579	937,579	394,915.25	567,394.75	-24,731.00	
56136 SUPPLIES - OTHER PROJECTS								

09006200	56136 OTH PROJ	0	15,000	15,000	.00	.00	15,000.00	.0%
	TOTAL SUPPLIES - OTHER PROJECTS	0	15,000	15,000	.00	.00	15,000.00	.0%
	TOTAL EXPENSES	0	15,000	15,000	.00	.00	15,000.00	
	GRAND TOTAL	0	1,304,548	1,304,548	505,492.27	644,278.35	154,777.38	88.1%

** END OF REPORT - Generated by Peg Brindisi **

ACCOUNT ACCOUNT NAME	BEG. BALANCE	DEBITS	CREDITS	NET CHANGE	END BALANCE
100 10410 SA CASH ACCT - PEOPLES BANK	398,799.19	16,891.52	7,371.09	9,520.43	408,319.62
100 20032 THS Model Congress	-157.81	310.21	200.00	110.21	-47.60
100 20063 THS WELLNESS CENTER	-150.00	.00	.00	.00	-150.00
100 20068 MATH HONOR SOCIETY	-2,236.06	.00	.00	.00	-2,236.06
100 20082 THS ORCHESTRA	-535.60	.00	.00	.00	-535.60
100 20101 THS LIBRARY CLUB	-3,906.61	.00	.00	.00	-3,906.61
100 20110 THS Pink Ribbon	-1,357.00	.00	.00	.00	-1,357.00
100 20130 THS BOOK STORE	-2,316.18	660.22	.00	660.22	-1,655.96
100 20133 THS NEWSPAPER	-308.01	.00	.00	.00	-308.01
100 20139 THS TRILLIUM YEARBOOK	-19,820.13	1,000.00	1,000.00	.00	-19,820.13
100 20152 HILLCREST MIDDLE SCHOOL	-12,952.18	1,405.51	739.08	666.43	-12,285.75
100 20156 MADISON MIDDLE SCHOOL	-5,530.21	.00	1,819.00	-1,819.00	-7,349.21
100 20165 THS Class of 2018	-8,098.26	.00	.00	.00	-8,098.26
100 20166 THS Class of 2019	-2,291.64	.00	.00	.00	-2,291.64
100 20167 THS Class of 2020	-13,251.30	.00	.00	.00	-13,251.30
100 20168 THS Class of 2021	-1,815.58	.00	.00	.00	-1,815.58
100 20169 THS Class of 2022	-7,521.20	.00	.00	.00	-7,521.20
100 20170 THS Class of 2023	-17,295.16	.00	5,557.50	-5,557.50	-22,852.66
100 20171 THS Class of 2024	-20,241.23	5,557.50	.00	5,557.50	-14,683.73
100 20172 THS Class of 2025	-3,773.89	.00	.00	.00	-3,773.89
100 20173 THS Class of 2026	-1,000.00	.00	.00	.00	-1,000.00
100 20180 THS VOAG FUTURE FARMERS	-1,391.69	.00	.00	.00	-1,391.69
100 20190 THS VOAG FARM	-30,738.24	.00	470.00	-470.00	-31,208.24
100 20251 BOOTH HILL SCHOOL	-2,801.40	.00	.00	.00	-2,801.40
100 20252 FRENCHTOWN SCHOOL	423.32	568.44	6.00	562.44	985.76
100 20253 DANIELS FARM	-4,375.14	1,692.01	4,304.62	-2,612.61	-6,987.75
100 20254					

ACCOUNT ACCOUNT NAME	BEG. BALANCE	DEBITS	CREDITS	NET CHANGE	END BALANCE
MIDDLEBROOK SCHOOL 100 20255	-3,813.01	.00	14.00	-14.00	-3,827.01
JANE RYAN SCHOOL 100 20258	-429.79	.00	.00	.00	-429.79
TASHUA SCHOOL 100 20510	-5,440.58	.00	1,687.98	-1,687.98	-7,128.56
THS STUDENT COUNCIL 100 20550	-4,284.05	.00	.00	.00	-4,284.05
GENERAL FUND 100 20599	-3,691.84	.00	20.00	-20.00	-3,711.84
THS HISTORY HONOR SOCIETY 100 20603	-1,060.91	.00	.00	.00	-1,060.91
THS DECA (MARKETING EDUCATION) 100 20604	-13,960.17	1,601.26	391.50	1,209.76	-12,750.41
THS BAND 100 20605	-967.02	.00	.00	.00	-967.02
THS KEY CLUB 100 20606	-477.26	.00	.00	.00	-477.26
THS BEST BUDDIES 100 20607	-699.97	.00	510.00	-510.00	-1,209.97
THS HOME ECON. CLUB 100 20608	-2.23	.00	.00	.00	-2.23
THS LOST TEXTBOOKS 100 20609	-7,414.85	.00	19.95	-19.95	-7,434.80
THS Creative Minds 100 20611	-2,572.87	.00	.00	.00	-2,572.87
THS ACADEMIC DECATHLON 100 20613	-2,017.50	373.94	200.00	173.94	-1,843.56
THS LATIN CLUB 100 20614	-137.83	.00	.00	.00	-137.83
THS CHORAL GROUP 100 20615	-4,909.25	.00	.00	.00	-4,909.25
THS ITALIAN CLUB 100 20617	-724.65	.00	200.00	-200.00	-924.65
THS FUTURE BUSINESS LEADERS 100 20619	-2,813.86	.00	.00	.00	-2,813.86
FRENCH HONOR SOCIETY 100 20620	-396.00	.00	.00	.00	-396.00
THS FRENCH CLUB 100 20621	-877.64	.00	.00	.00	-877.64
THS MISCELLANEOUS 100 20622	-1,975.97	250.00	.00	250.00	-1,725.97
THS IN/OUT 100 20624	-4,127.81	1,488.52	41.00	1,447.52	-2,680.29
THS SPANISH CLUB 100 20625	-1,012.97	.00	.00	.00	-1,012.97
THS SODA MACHINE 100 20627	-825.74	.00	.00	.00	-825.74
THS World Lang.HONOR SOCIETIES 100 20628	-2,127.41	.00	.00	.00	-2,127.41
THS A.V. CLUB 100 20629	-11.13	.00	.00	.00	-11.13
THS SUNSHINE FUND	-539.38	.00	.00	.00	-539.38

ACCOUNT ACCOUNT NAME	BEG. BALANCE	DEBITS	CREDITS	NET CHANGE	END BALANCE
100 20630 THS SKI CLUB	-58.33	.00	.00	.00	-58.33
100 20631 THS SOAR Enterprises	-3,213.29	.00	487.00	-487.00	-3,700.29
100 20633 THS WE THE PEOPLE	-121.96	.00	400.00	-400.00	-521.96
100 20637 THS Ethics Club	177.95	.00	.00	.00	177.95
100 20639 THS MODEL U.N. CLUB	-2,701.80	218.00	3,700.00	-3,482.00	-6,183.80
100 20640 THS INTERACT CLUB	-57.24	.00	.00	.00	-57.24
100 20641 THS THESPIAN SOCIETY	-17,699.04	626.52	.00	626.52	-17,072.52
100 20642 THS Youth to Youth	-410.62	.00	.00	.00	-410.62
100 20643 THS GRADUATION-CAP & GOWNS	-28,742.98	.00	720.00	-720.00	-29,462.98
100 20644 THS ROBOTICS CLUB	-2,835.59	321.52	.00	321.52	-2,514.07
100 20645 THS LINK CREW LEADERS	-18,202.13	439.58	.00	439.58	-17,762.55
100 20646 THS CHEERLEADING	-433.78	.00	.00	.00	-433.78
100 20647 THS FASHION CLUB	-390.12	.00	.00	.00	-390.12
100 20648 THS Shades Club	-2,360.34	.00	.00	.00	-2,360.34
100 20649 THS Dance Team	-100.00	.00	.00	.00	-100.00
100 20702 THS PEER LEADERS	-308.03	.00	.00	.00	-308.03
100 20703 THS PEER MEDIATION CLUB	-3,498.74	.00	.00	.00	-3,498.74
100 20704 THS BOYS TENNIS	-2,273.77	.00	.00	.00	-2,273.77
100 20706 THS NATIONAL ENGLISH HONOR SOC	-5,243.70	.00	.00	.00	-5,243.70
100 20707 THS NATIONAL HONOR SOCIETY	376.18	.00	.00	.00	376.18
100 20708 THS POETRY	-55.40	.00	.00	.00	-55.40
100 20709 THS ALT METHODS OF PYMNT	37.77	.00	.00	.00	37.77
100 20710 THS GIRLS BASKETBALL	-2,847.48	614.20	.00	614.20	-2,233.28
100 20711 THS BOYS BASKETBALL	-40.27	.00	.00	.00	-40.27
100 20712 THS GLOW CLUB	-83.00	.00	.00	.00	-83.00
100 20713 THS GRAPHIC DESIGN	-214.00	.00	.00	.00	-214.00
100 20714					

ACCOUNT ACCOUNT NAME	BEG. BALANCE	DEBITS	CREDITS	NET CHANGE	END BALANCE
THS GYMNASTICS 100 20715	-2,378.63	.00	.00	.00	-2,378.63
THS BUS.ED.ENTREPRENEUR 100 20718	-1,424.85	669.00	206.00	463.00	-961.85
THS GIRLS CROSS COUNTRY 100 20719	-22.25	.00	.00	.00	-22.25
THS GOLF 100 20726	-566.95	.00	.00	.00	-566.95
THS GIRLS INDOOR TRACK 100 20727	177.98	.00	.00	.00	177.98
THS BOYS INDOOR TRACK 100 20728	-2,276.96	.00	.00	.00	-2,276.96
THS MOCK TRIAL 100 20732	-161.46	.00	.00	.00	-161.46
THS GIRLS OUTDOOR TRACK 100 20733	-1,269.74	.00	.00	.00	-1,269.74
THS GIRLS TENNIS 100 20736	-1,432.40	.00	.00	.00	-1,432.40
THS Allies for Angles 100 20737	-1,570.20	.00	.00	.00	-1,570.20
THS Science Honor Society 100 20738	-948.03	53.17	.00	53.17	-894.86
THS SEAL OF BILITERACY 100 20810	-843.00	5.00	125.00	-120.00	-963.00
Trumbull Football Alumni Assoc 100 24004	-1,000.00	.00	.00	.00	-1,000.00
Due to Fund 001/Town 100 24008	-53,292.48	.00	3,556.40	-3,556.40	-56,848.88
Due to Fund 205/BOE Programs 100 29280	-9,737.62	.00	1,000.00	-1,000.00	-10,737.62
ACCOUNTS PAYABLE	.00	10,889.27	10,889.27	.00	.00

TOTALS FOR FUND 100 STUDENT ACTIVITY FUND	.00	45,635.39	45,635.39	.00	.00

REPORT TOTALS	.00	45,635.39	45,635.39	.00	.00

FOR 2023 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
2009010 IDEA-611 20977	0	1,667,031	1,667,031	664,670.40	726,898.41	275,462.19	83.5%
2009011 IDEA-611 NP 20977	0	98,778	98,778	15,942.41	21,739.69	61,095.74	38.1%
2009063 CT SEDS Grant	0	10,000	10,000	8,500.00	.00	1,500.00	85.0%
2009080 TITLE III-A 20868	0	63,221	63,221	15,260.87	22,575.07	25,384.99	59.8%
2009081 TITLE III-A NP	0	7,065	7,065	.00	.00	7,065.38	.0%
2009112 ESSER NonPublic 9.30.22	0	16,733	16,733	16,073.87	.00	658.84	96.1%
2009118 ESSER II-\$25K SERA 6.30.23	0	14,961	14,961	6,200.48	1,286.98	7,474.01	50.0%
2009119 ESSER II-SERA 6.30.23	0	65,723	65,723	42,266.00	22,654.00	803.37	98.8%
2009120 ESSER II 9.30.23	0	117,110	117,110	47,945.27	51,743.56	17,421.51	85.1%
2009121 ESSER ARP 9.30.24	0	1,243,029	1,243,029	349,473.95	345,253.90	548,301.15	55.9%
2009124 ARP IDEA 611 6.30.23	0	312,913	312,913	11,130.00	73,735.00	228,047.89	27.1%
2009125 ARP IDEA 619 6.30.23	0	17,351	17,351	.00	.00	17,351.00	.0%
2009140 TITLE I 20679	0	28,540	28,540	91,844.81	107,115.60	-170,420.02	697.1%
2009141 TITLE I NP	0	2,890	2,890	.00	.00	2,889.78	.0%
2009301 TITLE IV-A NP 20873	0	2,546	2,546	.00	.00	2,546.06	.0%
2009350 HEADSTART ABCD OCT-SEPT	0	399,628	399,628	176,592.85	157,262.62	65,772.57	83.5%
2009370 HEADSTARTFOOD-CACFP 10/1-9/	0	4,265	4,265	382.24	22,000.00	-18,117.37	524.8%
2009450 IDEA PRE-K 20983	0	46,407	46,407	16,850.09	17,127.26	12,429.29	73.2%
2009460 OPEN CHOICE	0	322,920	322,920	144,649.52	9,134.13	169,136.78	47.6%
2009470 PERKINS GRANT 20742	0	61,404	61,404	5,919.88	38,059.53	17,424.59	71.6%
2009480 TITLE II PART A 20858	0	92,090	92,090	97,139.84	77,016.03	-82,066.04	189.1%
2009481 TITLE II-A NP 20858	0	16,786	16,786	175.00	360.00	16,250.99	3.2%
2009505 TPAUD-DFC	0	166,870	166,870	83,226.01	16,825.49	66,818.15	60.0%
2009509 TPAUD-Local Prevention Coun	0	5,663	5,663	4,288.65	1,256.10	118.15	97.9%
2009520 MAGNET TRANSPORTATION	0	102,800	102,800	.00	.00	102,800.00	.0%
2009710 SPED Stipend	0	10,000	10,000	10,000.00	.00	.00	100.0%
2009712 SPEDStipend-ParaDevlpmnt	0	5,000	5,000	5,000.00	.00	.00	100.0%
GRAND TOTAL	0	4,901,725	4,901,725	1,813,532.14	1,712,043.37	1,376,149.00	71.9%

** END OF REPORT - Generated by Peg Brindisi **

Trumbull Board of Education												
Special Revenue BOE Programs												
Org#	Description	Org	Obj	Prj	Revenues	Adj Journal for Prior Year Unliquidated POs closed out to the Fund Balance	Operating Transfer In (Out) also reflected in Revenue (Expense)	7/1/22 to 1/31/23			Fund Balance(Deficit) as of	
								Expenditures	Encumbrances	Revenues over (under) Expenditures includes Operating Transfers	7/1/22	1/31/2023
2051660	ACE Foundation	205	31510	Ace	-	-	-	-	-	-	58	58
2059530	Agriscience	205	31510	Agri	-	-	-	25,659	(0)	(25,659)	203,581	177,922
2051121	Athletics	205	31510	Athle	245,877	-	-	58,800	-	187,076	151,433	338,509
2052651	Building Use	205	31510	bldgu	15,701	-	-	9,772	105	5,824	27,577	33,401
2051650	Continuing Ed	205	31510	ContE	53,558	-	-	22,784	16,812	13,961	3,493	17,454
2051100	Driver's Education	205	31510	DrEd	5,400	-	-	1,440	2,160	1,800	22,874	24,674
2051711	E Sports	205	31510	Sport	10,574	-	-	4,012	800	5,762	-	5,762
2051717	Elementary Strings/Band	205	31510	Pay	59,594	-	-	113,940	135,802	(190,149)	25,301	(164,848)
2051713	ELITE Business Program	205	31510	ELITE	31,331	-	-	64,879	38,546	(72,094)	2,976	(69,118)
2056230	Guidance/Testing	205	31510	Guid	210	-	-	-	-	210	11,305	11,515
2059240	Interdistrict (TECEC*/REACH*/IIP*)	205	31510	Inter	394,269	-	-	116,764	145,791	131,714	41,078	172,792
2059540	Madison Grant	205	31510	Mad	-	-	-	-	-	-	368	368
2059490	THS Miscellaneous	205	31510	Misc	-	-	-	-	-	-	2,401	2,401
2051019	PE Day	205	31510	PE	-	-	-	-	-	-	247	247
2051200	SBCH-PPS Medicaid Program	205	31510	Medic	104,112	-	-	41,992	34,049	28,071	4,308	32,379
2055904	Rebates	205	31510	Reb	60,994	-	-	12,412	-	48,582	34,532	83,114
2051600	Summer Explorations	205	31510	SS	276,915	-	-	203,081	16,146	57,688	2,838	60,525
2052221	Take Home Device Insurance	205	31510	Take	55,890	-	-	33,622	-	22,268	(40)	22,228
2057100	THS AP Testing	205	31510	TEST	1,482	-	-	2,141	-	(659)	17,500	16,841
2051380	THS Auditorium	205	31510	Audi	362	-	-	1,387	-	(1,025)	3,762	2,737
2059400	THS Connections	205	31510	Cnct	-	-	-	-	-	-	1,125	1,125
2059450	THS Culinary Kitchen Catering	205	31510	Culin	3,467	-	-	5,722	1,434	(3,689)	5,960	2,271
2055400	THS Musical	205	31510	music	11,555	-	-	30,456	2,735	(21,636)	44,953	23,317
2051790	THS Student Parking	205	31510	Park	19,838	-	-	2,730	-	17,107	-	17,107
2059510	Typical or Troubled Grant	205	31510	typic	-	-	-	-	-	-	643	643
2056207	Used Book Sales	205	31510	UsedB	-	-	-	-	-	-	2,145	2,145
2055213	Voluntary Insurance	205	31510	VSION	-	-	-	16,920	132,760	(149,680)	3,341	(146,339)
	Total Special Revenue Fund				\$ 1,351,127	\$ -	\$ -	\$ 768,514	\$ 527,141	\$ 55,472	\$ 613,758	\$ 669,229
	* TECEC-Trumbull Early Childhood Education Center											
	* REACH-Regional Educational Academic and Counseling Help											
	* IIP-Interim Instructional (transition) Program											

School Lunch Financials for 2022-2023 School Year - FUND 210

	7/31/2022	7/31/2022	8/31/2022	8/31/2022	9/30/2022	9/30/2022	10/31/2022	10/31/2022	11/30/2022	11/30/2022	12/31/2022	12/31/2022	1/31/2023	1/31/2023
	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month
Balance Sheet														
Assets:														
Cash	2,353,522		2,651,224		2,731,309		2,509,757		2,922,960		3,324,584		3,762,475	
Receivables	353,365		94,481		241,334		379,432		864,371		573,585		341,736	
Inventory	36,643		36,643		84,817		78,447		81,720		86,785		78,466	
Prepaid Expense	-		-		-		-		-		-		-	
Due From Others	-		-		-		-		-		-		-	
Total Assets:	2,743,529		2,782,347		3,057,460		2,967,636		3,869,051		3,984,954		4,182,677	
Liabilities:														
Accounts Payable	-		-		285,869		176,278		144,554		126,407		129,747	
Deferred Revenue	78,517		117,296		122,734		122,694		(308)		149,547		148,420	
Due to Town	1,142,004		1,194,143		1,342,132		1,488,537		1,636,565		1,830,980		1,959,247	
Reserve for Encumbrance	-		-		-		-		-		-		-	
Total Liabilities:	1,220,521		1,311,439		1,750,735		1,787,510		1,780,812		2,106,933		2,237,413	
Fund Balances:	1,523,008		1,470,908		1,306,725		1,180,126		2,088,240		1,878,021		1,945,264	
Statement of Revenues, Expenditures and Changes in Fund Balances														
Revenue/increases:														
Food Sales/Charges for Service	297	297	747	450	70,562	69,816	134,221	63,659	342,277	208,056	366,350	24,073	587,282	220,932
Intergovernmental	(0)	(0)	(0)	(0)	151,685	151,685	290,516	138,831	1,161,090	870,574	1,242,587	81,497	1,347,070	104,484
Other Income/Interest	-	-	-	-	-	-	-	-	118,753	118,753	118,753	-	126,912	8,159
Intergovernmental (Town) Transfer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Increases	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total revenue/increases	297	297	747	450	222,247	221,501	424,737	202,490	1,622,120	1,197,383	1,727,690	105,570	2,061,265	333,575
Expenses/decreases														
Wages	-	-	6,707	6,707	115,832	109,124	218,727	102,896	325,273	106,546	472,086	146,812	559,483	87,398
FICA	-	-	470	470	6,078	5,608	11,464	5,385	16,948	5,484	25,257	8,309	29,901	4,644
Medical	46,860	46,860	91,804	44,944	124,028	32,224	161,036	37,008	195,939	34,903	233,722	37,783	269,041	35,319
Other Expenses	(468)	(468)	(102)	367	22,817	22,918	27,460	4,643	30,811	3,351	39,951	9,139	44,365	4,415
Supplies	-	-	62	62	15,309	15,248	27,968	12,659	40,476	12,508	51,027	10,551	62,008	10,981
Cost of Food	-	-	-	-	193,051	193,051	356,178	163,126	482,655	126,478	582,024	99,368	701,941	119,917
Equipment/Capital	-	-	-	-	7,511	7,511	10,882	3,371	10,882	-	14,707	3,826	18,367	3,660
Intergovernmental Transfer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Decreases	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures/Increases	46,392	46,392	98,942	52,550	484,626	385,684	813,715	329,088	1,102,984	289,269	1,418,773	315,789	1,685,105	266,333
Incr/(Decr) in fund balances before operating transfers	(46,095)		(98,195)		(262,379)		(388,977)		519,136		308,917		376,160	
Operating Transfers in/(out)	-		-		-		-		-		-		-	
Incr/(Decr) in fund balances after operating transfers	(46,095)		(98,195)		(262,379)		(388,977)		519,136		308,917		376,160	
Fund Balances:														
Beginning of year	1,569,104		1,569,104		1,569,104		1,569,104		1,569,104		1,569,104		1,569,104	
End of period	1,523,008		1,470,908		1,306,725		1,180,126		2,088,240		1,878,021		1,945,264	
Months Revenue Control	297		450		221,501		202,490		1,197,383		105,570		333,575	
Month Expenditure Control	46,392		52,550		385,684		329,088		289,269		315,789		266,332	
Profit (Loss) for the month	(46,095)		(52,100)		(164,183)		(36,599)		908,113		(210,219)		67,243	

School Lunch Financials As of January 31, 2023 - FUND 210

Balance Sheet as of 1/31	Budget	1/31/23 School Lunch	Encumbered	Available/ (Over)	1/31/22 School Lunch	YTY Diff.	% Change
Assets:							
Cash		3,762,475			1,608,662	2,153,814	133.89%
Receivables		341,736			731,654	(389,919)	-53.29%
Inventory		78,466			64,993	13,473	20.73%
Prepaid Expense							
Due From Others							
Total Assets:		4,182,677			2,405,309	1,777,368	73.89%
Liabilities:							
Accounts Payable		129,747			150,046	(20,299)	-13.53%
Deferred Revenue		148,420			115,402	33,017	28.61%
Due to Town		1,959,247			1,506,823	452,424	30.02%
Reserve for Encumbrance						-	
Total Liabilities:		2,237,413			1,772,271	465,142	26.25%
Fund Balances:		1,945,264			633,037	1,312,226	207.29%

Statement of Revenues, Expenditures and Changes in Fund Balances for the 5 months ended 1/31

Revenue/increases:							
Food Sales/Charges for Service	1,248,000	587,282	-	660,718	311,565	275,717	88.49%
Intergovernmental	317,500	1,347,070	-	(1,029,570)	1,722,805	(375,735)	-21.81%
Other Income/Interest	-	126,912	-	(126,912)	-	126,912	
Intergovernmental (Town) Transfer				-	-	-	
Increases				-	-	-	
Total revenue/increases	1,565,500	2,061,265	-	(495,765)	2,034,371	26,894	1.32%

Expenses/decreases							
Wages	554,769	559,483	517,118	(521,832)	536,156	23,327	4.35%
FICA	45,816	29,901	-	15,915	29,810	91	0.30%
Medical	218,333	269,041	217,797	(268,505)	246,894	22,147	8.97%
Other Expenses	20,724	44,365	465	(24,106)	37,059	7,307	19.72%
Supplies	37,500	62,008	15,871	(40,379)	55,506	6,502	11.71%
Cost of Food	740,055	701,941	546,397	(508,283)	727,018	(25,077)	-3.45%
Equipment/Capital	55,870	18,367	9,668	27,835	7,417	10,950	147.64%
Intergovernmental (Town) Transfer				-	-	-	
Decreases				-	-	-	

Total Expenditures/Increases	1,673,067	1,685,105	1,307,316	(1,319,355)	1,639,858	45,247	2.76%
Incr/(Decr) in fund balances before operating transfers		376,160			394,512	(18,352)	-4.65%
Operating Transfers in/(out)		-			-	-	
Incr/(Decr) in fund balances after operating transfers		376,160			394,512	(18,352)	-4.65%

Fund Balances:							
Beginning of year		1,569,104			238,526	1,330,578	557.83%
End of period		1,945,264			633,037	1,312,226	207.29%
Months Revenue Control		333,575			362,436		
Months Exp Control		266,332			260,934		
Profit (Loss) for the month		67,243			101,502	(34,259)	-33.75%

Trumbull Board of Education

Scholarship Details

Fund Balance as of 7/1/22			Account Name	7/1/22 to 1/31/23			Fund Balance as of 1/31/23		
Restricted	Unrestricted	Total		Revenues	Expenditures	Net Rev(Exp)	Restricted	Unrestricted	Total
1,685.00	194.78	1,879.78	Brewster	0	-	0	1,685	195	1,880
-	7,445.54	7,445.54	Peter Burke	1	-	1	-	7,447	7,447
-	1,639.88	1,639.88	K. Capobianco	0	-	0	-	1,640	1,640
-	9,954.96	9,954.96	Donna Cassidy	2	-	2	-	9,957	9,957
-	39.64	39.64	Citizenship/Holdsworth	0	-	0	-	40	40
-	33,542.50	33,542.50	Chelsea Cunha	757	-	757	-	34,299	34,299
-	6,477.24	6,477.24	Mary Curtiss	1	-	1	-	6,479	6,479
10,000.00	1,134.62	11,134.62	S. Dick Electronics	2	-	2	10,000	1,137	11,137
-	1,093.48	1,093.48	Ran Grinnell	0	-	0	-	1,094	1,094
-	3,890.94	3,890.94	Clare Hampford	1	-	1	-	3,892	3,892
-	9.98	9.98	G. Hartz	0	-	0	-	10	10
-	-	-	Peter Horton	11,085	-	11,085	-	11,085	11,085
-	3,241.69	3,241.69	Klein/ Danaher	1	-	1	-	3,242	3,242
-	78.20	78.20	Lorimer	0	-	0	-	78	78
-	556.76	556.76	Dr. Gloria Maina	0	-	0	-	557	557
-	165.01	165.01	Frances S. Mallett	0	-	0	-	165	165
-	13,219.02	13,219.02	Loretta McDougall	3	-	3	-	13,222	13,222
-	9,128.05	9,128.05	Karen Mraz	352	-	352	-	9,480	9,480
-	537.26	537.26	National Merit	0	-	0	-	537	537
-	512.21	512.21	Ralph Pascale	0	-	0	-	512	512
8,000.00	1,036.15	9,036.15	PHNA	2	-	2	8,000	1,038	9,038
-	15,912.58	15,912.58	Jill Resnick	3	-	3	-	15,916	15,916
5,190.00	969.43	6,159.43	R. Rossomando	1	-	1	5,190	971	6,161
2,500.00	313.40	2,813.40	R. Simses	1	-	1	2,500	314	2,814
2,200.00	276.01	2,476.01	R. Stowe	0	-	0	2,200	277	2,477
-	1,113.47	1,113.47	Trumbull High	0	-	0	-	1,114	1,114
-	211.57	211.57	Jennie N. Villano	0	-	0	-	212	212
10,000.00	1,137.47	11,137.47	Zink	2	-	2	10,000	1,140	11,140
\$ 39,575.00	\$ 113,831.84	\$ 153,406.84	Total Scholarship Fund	\$ 12,215	\$ -	\$ 12,215	\$ 39,575	\$ 126,047	\$ 165,622

FOR 2023 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL

2051713 ELITE Business Program							

2051713 40205 DONATIONS	0	0	0	-3,164.52	.00	3,164.52	100.0%
2051713 40400 REVENUE	0	0	0	-27,283.88	.00	27,283.88	100.0%
2051713 40410 GCRev	0	0	0	-580.00	.00	580.00	100.0%
2051713 40490 MiscRev	0	0	0	-302.69	.00	302.69	100.0%
2051713 51120 AIDE-CLSRM	0	0	0	12,661.19	.00	-12,661.19	100.0%*
2051713 52001 FICA/MEDIC	0	0	0	362.18	.00	-362.18	100.0%*
2051713 54000 PURCH. PROP	0	0	0	3,555.18	3,044.82	-6,600.00	100.0%*
2051713 54101 ELECTRIC	0	0	0	3,074.69	425.31	-3,500.00	100.0%*
2051713 54410 RENT	0	0	0	28,064.56	20,385.40	-48,449.96	100.0%*
2051713 54900 PROP SERV	0	0	0	6,744.53	2,204.32	-8,948.85	100.0%*
2051713 55000 Other Purc	0	0	0	2,238.42	1,708.58	-3,947.00	100.0%*
2051713 56000 Supplies	0	0	0	6,063.84	10,644.36	-16,708.20	100.0%*
2051713 56202 NATUR. GAS	0	0	0	866.41	133.59	-1,000.00	100.0%*
2051713 57000 Equipment	0	0	0	699.00	.00	-699.00	100.0%*
2051713 58900 DUES	0	0	0	549.16	.00	-549.16	100.0%*
2051713 59998 PR YR SUR	0	2,976	2,976	.00	.00	2,976.07	.0%
TOTAL ELITE Business Program	0	2,976	2,976	33,548.07	38,546.38	-69,118.38	2422.5%
TOTAL REVENUES	0	0	0	-31,331.09	.00	31,331.09	
TOTAL EXPENSES	0	2,976	2,976	64,879.16	38,546.38	-100,449.47	
GRAND TOTAL	0	2,976	2,976	33,548.07	38,546.38	-69,118.38	2422.5%

** END OF REPORT - Generated by Peg Brindisi **