



**BOARD OF EDUCATION**

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**SUPERINTENDENT**

Eudes S. Budhai



# Budget 2020-2021

## Sustainability and Fiscal Responsibility



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# WESTBURY UNION FREE SCHOOL DISTRICT

**Budget 2020/2021**

## EXPENDITURE PLAN

ACCOUNT	DESCRIPTION	18-19 BUDGET	18-19 EXPENSE	19-20 BUDGET	20-21 BUDGET	% CHANGE
The Board of Education is responsible for establishing District Policy consistent with State Education Laws and regulations of the Commissioner of Education. Board members, although elected locally, are deemed to be State officials and serve without compensation. Funds are provided here for supplies, memberships, and expenses relating to attendance at association meetings, consultants and training expenses.						
A 1010.400-08-0042	Dues and Fees	23,000	22,518	23,000	23,427	1.86%
A 1010.400-08-0046	Conference/Workshop/Travel	23,500	19,997	23,500	22,440	-4.51%
A 1010.450-08-0000	Supplies and Materials	6,000	7,127	6,000	6,000	0.00%
<b>TOTAL 1010</b>	<b>BOARD OF EDUCATION</b>	<b>52,500</b>	<b>49,642</b>	<b>52,500</b>	<b>51,867</b>	<b>-1.21%</b>
The Duties of this position are performed by an employee specifically designated as District Clerk. This position maintains a complete record of Board of Education meeting minutes, signs legal documents on behalf of the Board, conducts annual and special district meetings and elections, and performs other services as assigned by the Board of Education.						
A 1040.160-08-0000	Non-Instructional Salaries	27,000	16,612	45,000	45,000	0.00%
A 1040.160-80-0000	Non-Instructional Salaries	5,000	-	5,000	5,000	0.00%
A 1040.400-08-0000	Contractual Expenses	-	21,908	-	25,000	100.00%
A 1040.400-08-0046	Conference/Workshop/Travel	500	-	500	500	0.00%
A 1040.450-08-0000	Supplies and Materials	500	703	500	1,300	160.00%
<b>TOTAL 1040</b>	<b>DISTRICT CLERK</b>	<b>33,000</b>	<b>39,223</b>	<b>51,000</b>	<b>76,800</b>	<b>50.59%</b>
Includes cost of supplies, fees and carting of voting machines, temporary election personnel, and advertising for the annual district meeting, which is usually held in May, for election of Board members and voting on the budget.						
A 1060.400-08-0000	Registrars/Voting Expenses	12,000	14,013	12,000	14,846	23.72%
A 1060.400-08-0080	Legal Notices	10,000	21,585	10,000	22,549	125.49%
A 1060.450-08-0000	Supplies and Materials	1,500	350	1,500	414	-72.40%
A 1060.490-08-0000	BOCES: Annual Budget Meeting	35,680	14,010	37,110	23,986	-35.37%
<b>TOTAL 1060</b>	<b>DISTRICT MEETING</b>	<b>59,180</b>	<b>49,958</b>	<b>60,610</b>	<b>61,795</b>	<b>1.96%</b>
The Superintendent of Schools serves as the Chief Executive Officer of the Board of Education who implements board policies and actions consistent with legal requirements and professional standards. Included is compensation for the Superintendent of Schools and 3 secretaries as well as equipment, office supplies, professional books, travel, conferences, and other expenses.						
A 1240.150-08-0000	Instructional Salaries	249,900	249,900	254,898	259,996	2.00%
A 1240.160-08-0000	Non-Instructional Salaries	149,843	158,079	158,840	164,553	3.60%
A 1240.167-80-0000	Non Instr Salaries - Substitutes	3,900	-	3,900	3,900	0.00%
A 1240.400-08-0000	Contractual Expenses	22,000	8,006	22,000	18,252	-17.04%
A 1240.400-08-0046	Conference/Workshop/Travel	4,600	2,894	6,000	3,968	-33.87%
A 1240.450-08-0000	Supplies and Materials	5,500	11,276	5,500	7,649	39.07%
A 1240.450-80-0000	Supplies and Materials	5,000	-	5,000	5,000	0.00%
<b>TOTAL 1240</b>	<b>CHIEF SCHOOL ADMINISTRATOR</b>	<b>440,743</b>	<b>430,155</b>	<b>456,138</b>	<b>463,318</b>	<b>1.57%</b>
This function plans and manages the business affairs and support services of the school system and ensure that they are administered efficiently and economically, consistent with sound fiscal planning. Included is compensation for the Business Administrators, 1 secretary, 9 full time and 1 part time clerical positions. Also included in this function are costs for the maintenance of the district inventory, internal claims auditor, conference expenses, postage and other expenses.						
A 1310.150-08-0000	Instructional Salaries	263,693	300,226	294,467	326,400	10.84%
A 1310.160-08-0000	Non-Instructional Salaries	712,664	622,472	773,176	708,054	-8.42%

## EXPENDITURE PLAN

ACCOUNT	DESCRIPTION	18-19 BUDGET	18-19 EXPENSE	19-20 BUDGET	20-21 BUDGET	% CHANGE
A 1310.163-00-0000	Business Office-O.T. Salary	55,000	60,351	55,000	55,000	0.00%
A 1310.200-00-0000	EQUIPMENT	-	-	-	3,500	100.00%
A 1310.200-80-0000	EQUIPMENT	5,000	-	5,000	5,000	0.00%
A 1310.400-08-0000	Contractual Services	23,000	11,891	23,000	21,197	-7.84%
A 1310.400-08-0046	Conference/Workshop/Travel	5,900	4,783	5,900	4,628	-21.55%
A 1310.400-08-0080	Legal Notices	10,000	11,001	10,500	9,232	-12.08%
A 1310.400-80-0000	Contractual Services	22,700	-	22,700	22,700	0.00%
A 1310.450-08-0000	Supplies and Materials	8,000	3,684	8,000	6,811	-14.86%
A 1310.490-08-0000	BOCES-School Bus Aff Institute	4,624	830	4,807	12,496	159.95%
<b>TOTAL 1310</b>	<b>BUSINESS ADMINISTRATION</b>	<b>1,110,581</b>	<b>1,015,238</b>	<b>1,202,550</b>	<b>1,175,019</b>	<b>-2.29%</b>
New York State Education Law requires each school district to employ the services of an independent certified public accounting firm to audit the District's fiscal records in accordance with a prescribed form of audit. The Auditor presents the annual report for the year ending June 30th at a regular public Board of Education meeting in the Fall of each year. Also included are fees associated with an internal audit of the district's operations.						
A 1320.160-80-0000	Non-Instructional Salaries	2,500	-	2,500	2,500	0.00%
A 1320.400-08-0000	Consulting Services	110,300	108,876	135,100	143,664	6.34%
A 1320.400-80-0000	Consulting Services	44,800	-	20,000	20,000	0.00%
<b>TOTAL 1320</b>	<b>AUDITING</b>	<b>157,600</b>	<b>108,876</b>	<b>157,600</b>	<b>166,164</b>	<b>5.43%</b>
Compensation for Treasurer Services is below. Included are the cost of supplies associated with the duties of the Treasurer.						
A 1325.160-08-0000	Non-Instructional Salaries	25,000	-	25,000	29,500	18.00%
A 1325.450-08-0000	Supplies and Materials	1,000	165	1,000	397	-60.30%
<b>TOTAL 1325</b>	<b>TREASURER</b>	<b>26,000</b>	<b>165</b>	<b>26,000</b>	<b>29,897</b>	<b>14.99%</b>
The Duties of the Purchasing Department are to plan and supervise the purchase of equipment, supplies, services, and materials as efficiently and economically as possible consistent with the needs of the educational program. Purchasing procedures and decisions are governed by New York State regulations and Board of Education Policies. Various items are bid competitively and State, County and BOCES contracts are utilized. Many areas are also bid cooperatively.						
A 1345.400-80-0000	Contractual Expenses	1,000	-	1,000	1,000	0.00%
A 1345.450-08-0000	Supplies and Materials	300	145	300	205	-31.76%
A 1345.490-08-0000	BOCES: Cooperative Bidding	9,250	8,750	9,620	9,350	-2.81%
<b>TOTAL 1345</b>	<b>PURCHASING</b>	<b>10,550</b>	<b>8,895</b>	<b>10,920</b>	<b>10,555</b>	<b>-3.35%</b>
A 1380.400-80-0000	Consulting Services	3,000	-	3,000	3,000	0.00%
A 1380.450-80-0000	Consulting-Supplies & Materials	250	-	250	250	0.00%
<b>TOTAL 1380</b>	<b>FISCAL AGENT FEE</b>	<b>3,250</b>	<b>-</b>	<b>3,250</b>	<b>3,250</b>	<b>0.00%</b>
The Board of Education retains an attorney to advise the administration and the Board of Education in policy development and the general management of school affairs. Included are fees for a retainer and additional expenses for litigation, arbitration, and negotiations.						
A 1420.400-00-0000	Legal Services	350,000	234,340	350,000	311,389	-11.03%
<b>TOTAL 1420</b>	<b>LEGAL</b>	<b>350,000</b>	<b>234,340</b>	<b>350,000</b>	<b>311,389</b>	<b>-11.03%</b>
Includes compensation for the Assistant Superintendent for Human Resources and 1 clerical position. The costs for district wide staff recruitment, training and overall personnel services are budgeted in this function.						
A 1430.150-00-0000	Personnel - Cert Salaries	171,360	178,498	174,787	183,632	5.06%

## EXPENDITURE PLAN

ACCOUNT	DESCRIPTION	18-19 BUDGET	18-19 EXPENSE	19-20 BUDGET	20-21 BUDGET	% CHANGE
A 1430.160-08-0000	Non-Instructional Salaries	62,942	44,525	62,680	62,680	0.00%
A 1430.163-00-0000	Human Resources OT - Clerical	-	-	-	4,000	100.00%
A 1430.168-00-0000	Non Instr Sal. - Substitutes	13,500	2,535	13,500	6,000	-55.56%
A 1430.168-80-0000	Non Instr Sal. - Substitutes	6,500	-	1,500	1,500	0.00%
A 1430.400-00-0000	Contractual Expenses	51,100	56,144	8,100	32,381	299.77%
A 1430.400-08-0046	Conference/Workshop/Travel-Personnel	2,500	24	2,500	600	-76.00%
A 1430.450-00-0000	Personnel - Material & Supplies	2,500	4,178	2,500	3,088	23.52%
A 1430.490-08-0000	BOCES - Neg. Info.-Personnel Services	47,952	85,238	80,249	80,249	0.00%
<b>TOTAL 1430</b>	<b>PERSONNEL</b>	<b>358,354</b>	<b>371,143</b>	<b>345,816</b>	<b>374,130</b>	<b>8.19%</b>
A 1460.400-08-0000	Contractual Services	2,000	-	2,000	-	-100.00%
A 1460.490-00-0000	BOCES Services	11,924	-	12,400	8,400	-32.26%
<b>TOTAL 1460</b>	<b>RECORDS MANAGEMENT</b>	<b>13,924</b>	<b>-</b>	<b>14,400</b>	<b>8,400</b>	<b>-41.67%</b>
Included are the costs of a public relations consultant to prepare publications from the District for residents of the community as well as internal staff publications.						
A 1480.400-00-0000	Contractual Services	7,000	-	7,000	-	-100.00%
A 1480.450-00-0000	Supplies and Materials	2,500	1,375	2,500	591	-76.36%
A 1480.490-00-0000	BOCES - Public Information Services	71,271	112,012	86,634	80,695	-6.86%
<b>TOTAL 1480</b>	<b>PUBLIC INFORMATION &amp; SERVICES</b>	<b>80,771</b>	<b>113,387</b>	<b>96,134</b>	<b>81,286</b>	<b>-15.45%</b>
This portion of the budget deals with the operation and maintenance of 8 district buildings comprising 500,000 square feet of area. Included is the following compensation: Director of Facilities, clerical staff as well as custodial staff, substitutes.						
A 1620.160-08-0000	Non-Instructional Salaries-Custodians	2,477,509	2,355,055	2,498,222	2,535,430	1.49%
A 1620.160-10-0000	Non-Instruc Security Patrol	55,347	-	55,347	-	-100.00%
A 1620.160-18-0000	Non Instructional Salaries-9th Grade Academy	59,293	61,903	60,877	66,835	9.79%
A 1620.160-80-0000	Non-Instructional Salaries-Custodians	257,233	-	257,233	257,233	0.00%
A 1620.160-99-0000	Non Instructional Salaries-Custodial Retro	-	25,184	-	-	100.00%
A 1620.163-00-0000	Facilities O T - Clerical	-	-	-	10,000	100.00%
A 1620.163-08-0000	Custodial Overtime-Admin	260,000	317,374	260,000	260,000	0.00%
A 1620.168-08-0000	Custodial Substitutes-Admin	263,153	340,117	263,153	263,153	0.00%
A 1620.168-81-0000	Custodial Substitutes	54,600	-	54,600	54,600	0.00%
A 1620.200-08-0000	Equipment-Replacement	45,236	25,800	45,236	35,083	-22.44%
A 1620.400-08-0000	Contractual Expenses-Architectural Fees	40,000	8,443	40,000	2,593	-93.52%
A 1620.400-08-0046	Conference/Workshop/Travel	4,000	2,148	4,000	2,597	-35.08%
A 1620.400-08-0081	Repair Expenses-Machinery-Admin	55,000	47,670	55,000	55,000	0.00%
A 1620.400-08-0082	Utilities: Fuel Oil	335,000	295,485	335,000	322,320	-3.79%
A 1620.400-08-0083	Utilities: Telecommunications	255,000	178,242	255,000	224,871	-11.82%
A 1620.400-08-0084	Utilities: Electricity	730,000	669,701	730,000	722,160	-1.07%
A 1620.400-08-0085	Utilities: Water	50,000	33,687	50,000	51,000	2.00%
A 1620.400-08-0088	Contractual Expenses	915,000	1,044,575	915,000	1,003,347	9.66%
A 1620.400-08-0089	Uniform Allocation	29,000	55,311	39,500	29,010	-26.56%
A 1620.400-08-0090	District Wide Health & Safety	50,000	107,573	49,000	70,067	42.99%
A 1620.400-20-1903	Service Contracts-6th Grade Academy	-	-	-	64,054	100.00%

## EXPENDITURE PLAN

ACCOUNT	DESCRIPTION	18-19 BUDGET	18-19 EXPENSE	19-20 BUDGET	20-21 BUDGET	% CHANGE
A 1620.400-80-0082	Utilities: Fuel Oil	300,000	-	300,000	300,000	0.00%
A 1620.400-80-0084	Utilities: Electricity	100,000	-	100,000	100,000	0.00%
A 1620.401-20-1903	Contr Exp-Architectural Fees - 6th Grade Academy	-	-	-	25,000	100.00%
A 1620.450-08-0000	Supplies and Materials	200,000	183,775	195,000	206,994	6.15%
A 1620.450-10-0191	Supplies/Materials includes Pool Supplies	10,478	2,923	10,500	3,331	-68.28%
A 1620.490-08-0000	BOCES: Health & Safety	48,960	22,895	50,513	30,234	-40.15%
<b>TOTAL 1620</b>	<b>OPERATIONS OF PLANT</b>	<b>6,594,809</b>	<b>5,777,860</b>	<b>6,623,181</b>	<b>6,694,912</b>	<b>1.08%</b>
Includes the compensation of Maintainers and Groundskeepers who are instrumental in the upkeep of our schools and grounds.						
A 1621.160-08-0000	Non-Instructional Salaries Maintenance	468,142	461,716	481,625	485,934	0.89%
A 1621.160-80-0000	Non-Instructional Salaries Maintenance	58,646	-	58,646	58,646	0.00%
A 1621.160-80-0008	NON-INST SAL - MAINT.	25,000	-	25,000	25,000	0.00%
A 1621.163-10-0000	Maintenance Overtime-Maintenance Dept.	60,458	36,749	60,458	55,458	-8.27%
A 1621.163-80-0000	Maintenance Overtime-Maintenance Dept.	20,000	-	20,000	20,000	0.00%
A 1621.168-80-0000	Custodial Substitutes-Maintenance	88,522	-	88,522	88,525	0.00%
A 1621.200-08-0000	Equipment - Replacement	60,000	18,288	60,000	20,647	-65.59%
A 1621.400-08-0061	Vehicles Expenses	100,000	55,081	68,000	68,000	0.00%
A 1621.400-08-0062	Upkeep of Grounds	138,200	116,709	129,000	131,580	2.00%
A 1621.400-08-0089	Uniform Allocation	10,000	-	7,000	7,000	0.00%
A 1621.400-08-9000	Leased Equipment	25,000	-	35,000	25,000	-28.57%
A 1621.450-08-0000	Supplies and Materials	90,000	82,692	86,000	87,720	2.00%
<b>TOTAL 1621</b>	<b>MAINTENANCE OF PLANT</b>	<b>1,143,968</b>	<b>771,235</b>	<b>1,119,251</b>	<b>1,073,510</b>	<b>-4.09%</b>
This function relates to the security of our schools. Includes the compensation of Security guards and aides.						
A 1622.160-01-0000	Non-Instructional Salaries-HS	388,983	265,975	309,191	477,828	54.54%
A 1622.160-01-6100	Non-Instructional Salaries-PSEN-HS	-	-	-	-	100.00%
A 1622.160-02-0000	Non-Instructional Salaries-Middle	279,448	168,936	302,192	265,315	-12.20%
A 1622.160-03-0000	Non-Instructional Salaries-Dryden	47,111	-	68,611	96,892	41.22%
A 1622.160-04-0000	Non-Instructional Salaries-Drexel	75,041	59,848	64,499	66,206	2.65%
A 1622.160-07-0000	Non-Instructional Salaries-Park Ave	134,894	118,071	159,784	159,784	0.00%
A 1622.160-08-0000	Non Instructional Salaries-Admin	204,454	170,333	248,358	198,198	-20.20%
A 1622.160-09-0000	Non-Instructional-Powells La	61,032	59,274	62,441	83,203	33.25%
A 1622.160-18-0000	Non-Instructional Salaries-9th Grade Academy	200,238	164,194	172,484	198,640	15.16%
A 1622.160-81-6100	Non-Instructional Salaries-PSEN-HS	35,749	-	35,749	35,749	0.00%
A 1622.160-82-6100	Non-Instructional Salaries-PSEN-MS	12,261	-	12,261	12,261	0.00%
A 1622.163-00-4000	Security- O.T.	-	-	200,185	150,000	-25.07%
A 1622.401-08-0000	Contractual- Security Services	328,344	359,680	-	219,000	100.00%
A 1622.450-08-0000	Supplies and Materials	-	-	-	5,000	100.00%
<b>TOTAL 1622</b>	<b>SECURITY OF PLANT</b>	<b>1,767,555</b>	<b>1,366,312</b>	<b>1,635,756</b>	<b>1,968,076</b>	<b>20.32%</b>
Includes the costs of printing district forms, brochures, mailings, curriculum guides, school handbooks, programs, certain newsletters as well as other printed materials. Also included are expenses copier rental and postage.						



## EXPENDITURE PLAN

ACCOUNT	DESCRIPTION	18-19 BUDGET	18-19 EXPENSE	19-20 BUDGET	20-21 BUDGET	% CHANGE
A 1670.400-00-0000	Contractual Printing	30,000	20,488	30,000	30,000	0.00%
A 1670.400-00-0044	Rental of OCE' Copier	175,000	82,284	196,000	193,984	-1.03%
A 1670.400-00-0047	Postage	75,000	47,940	75,000	61,527	-17.96%
A 1670.490-00-0000	BOCES: Printing	77,737	67,663	69,816	69,000	-1.17%
A 1670.490-00-0044	BOCES: Copiers	-	58,841	-	75,240	100.00%
<b>TOTAL 1670</b>	<b>CENTRAL PRINTING &amp; MAILING</b>	<b>357,737</b>	<b>277,216</b>	<b>370,816</b>	<b>429,751</b>	<b>15.89%</b>
Includes computer services, materials and supplies. The BOCES services provided here include statewide data collection for various reports required by the State Education Department, negotiations information service and requests for support services including administrative microcomputer and network support.						
A 1680.400-00-0000	Contractual Services	25,000	3,666	25,000	4,358	-82.57%
A 1680.450-00-0000	Central Data Processing	7,500	3,590	7,500	4,261	-43.19%
A 1680.490-00-0000	BOCES - Admin. Computing	143,284	113,394	136,426	109,223	-19.94%
A 1680.490-08-0000	BOCES - Admin. Computing					
<b>TOTAL 1680</b>	<b>CENTRAL DATA PROCESSING</b>	<b>175,784</b>	<b>120,650</b>	<b>168,926</b>	<b>117,842</b>	<b>-30.24%</b>
Included are funds for the cost of district wide liability and property insurance.						
A 1910.400-00-0000	Unallocated Insurance	563,135	537,967	573,785	609,785	6.27%
<b>TOTAL 1910</b>		<b>563,135</b>	<b>537,967</b>	<b>573,785</b>	<b>609,785</b>	<b>6.27%</b>
A 1920.400-00-0042	School Association Dues	5,000	-	5,000	-	-100.00%
<b>TOTAL 1920</b>	<b>SCHOOL ASSOCIATION DUES</b>	<b>5,000</b>	<b>-</b>	<b>5,000</b>	<b>-</b>	<b>-100.00%</b>
A 1930.400-80-0000	Tax Certioraries/ Judgements/Claims	205,131	-	205,131	205,131	0.00%
<b>TOTAL 1930</b>	<b>JUDGMENTS &amp; CLAIMS</b>	<b>205,131</b>	<b>-</b>	<b>205,131</b>	<b>205,131</b>	<b>0.00%</b>
Actual costs for BOCES Administrative Charges are based upon the true real estate value of the District and are in accordance with the requirements of the New York State Education Department. Every district in Nassau County is required to pay a share of the costs for BOCES rental of program facilities, administrative and clerical expenses. These expenses are BOCES aidable at approximately 61% depending upon state approval and the final enactment of the state budget each year.						
A 1981.492-00-0000	BOCES: Administrative Charges	701,376	691,299	741,376	696,575	-6.04%
<b>TOTAL 1981</b>	<b>BOCES ADMINISTRATIVE COSTS</b>	<b>701,376</b>	<b>691,299</b>	<b>741,376</b>	<b>696,575</b>	<b>-6.04%</b>
A 1989.400-00-0000	Fixed Assets Appraisal	1,650	-	1,650	-	-100.00%
A 1989.400-18-0000	Rental Building - 9th Grade Academy	838,000	652,500	700,000	785,000	12.14%
<b>TOTAL 1989</b>	<b>OTHER SPECIAL ITEMS</b>	<b>839,650</b>	<b>652,500</b>	<b>701,650</b>	<b>785,000</b>	<b>11.88%</b>
Functions included in this area are the direction and administration of the Pre-K through grade 12 curriculum and related services; supervision and coordination of the educational programs and professional staff; and leadership in the development of long-range educational plans for the Westbury School District. This department maintains a continuum of curriculum development, and evaluation as well as responsibility for recruitment and hiring of staff. Curriculum resources are made available to the pre-K through 12 staff for their study and review. Extensive instructional materials and supplies are purchased to enhance "Research and Development." Included here are the compensation for the Assistant Superintendent for Curriculum and Instruction and the Director for Instruction, Assessments and Funded Programs. The compensation for 1 secretary as well as expenses for equipment, supplies and materials are also included.						
A 2010.150-08-0000	Instructional Salaries-Admin	342,528	178,036	353,412	355,971	0.72%
A 2010.160-08-0000	Non-Instructional Salaries	72,538	75,039	73,781	77,266	4.72%
A 2010.400-00-0000	Service Contracts	152,450	55,518	137,450	57,762	-57.98%
A 2010.401-00-0000	Contracts	5,000	-	5,000	-	-100.00%

## EXPENDITURE PLAN

ACCOUNT	DESCRIPTION	18-19 BUDGET	18-19 EXPENSE	19-20 BUDGET	20-21 BUDGET	% CHANGE
A 2010.450-00-0000	Supplies and Materials	8,000	33,970	8,000	13,740	71.75%
A 2010.490-00-0000	BOCES: Curriculum	183,988	49,800	141,802	106,450	-24.93%
<b>TOTAL 2010</b>	<b>CURRICULUM DEVEL &amp; SUPERVISION</b>	<b>764,504</b>	<b>392,364</b>	<b>719,445</b>	<b>611,189</b>	<b>-15.05%</b>
Included are the compensation of Principals, Assistant Principals, Directors, Deans, as well as clerical staff.						
A 2020.150-00-0000	Admin Salaries - Other	237,764	76,355	236,493	77,455	-67.25%
A 2020.150-01-0000	Instructional Salaries-HS	738,316	719,980	731,712	822,771	12.44%
A 2020.150-02-0000	Instructional Salaries-Middle School	523,995	511,102	524,779	543,411	3.55%
A 2020.150-03-0000	Instructional Salaries-Dryden St School	392,852	384,685	262,015	206,657	-21.13%
A 2020.150-04-0000	Instructional Salaries-Drexel School	359,748	350,894	358,469	368,092	2.68%
A 2020.150-07-0000	Instructional Salaries-Park Ave School	321,287	313,379	324,746	524,348	61.46%
A 2020.150-09-0000	Instructional Salaries-Powells La	324,327	316,345	329,072	326,127	-0.89%
A 2020.150-18-0000	Instructional Salaries-NCC Annex	154,910	150,934	156,980	-	-100.00%
A 2020.160-00-0000	Non-Instructional Salaries	45,400	2,890	45,400	-	-100.00%
A 2020.160-01-0000	Non-Instructional Salaries-HS	290,169	273,225	252,110	197,260	-21.76%
A 2020.160-02-0000	Non-Instructional Salaries-Middle School	202,355	144,528	147,393	222,180	50.74%
A 2020.160-03-0000	Non Instructional Salaries-Dryden St	58,254	102,507	117,370	123,902	5.57%
A 2020.160-04-0000	Non-Instructional Salaries-Drexel School	130,417	130,417	134,385	140,852	4.81%
A 2020.160-07-0000	Non-Instructional Salaries-Park Ave	112,245	97,449	104,058	111,444	7.10%
A 2020.160-09-0000	Non-Instructional Salaries-Powells La	144,115	147,096	149,832	198,399	32.41%
A 2020.160-18-0000	Non-Instructional Salaries-NCC Annex	42,271	42,917	44,504	47,203	6.06%
A 2020.163-01-0000	Non-Instructional Salaries-O.T. HS	7,000	10,129	7,000	7,000	0.00%
A 2020.163-02-0000	Non Instr Salaries OT - M.S.	1,535	1,964	1,535	1,535	0.00%
A 2020.163-07-0000	Non Instr Salaries OT - Park Ave	-	559	-	559	100.00%
A 2020.163-09-0000	Non-Instruc Salaries-O.T.-Powells	200	1,078	200	200	0.00%
A 2020.168-01-0000	Clerical/Subs - HS	-	-	-	7,460	100.00%
A 2020.400-01-0000	Contractual - HS	2,081	209	2,081	410	-80.31%
A 2020.400-02-0000	Contractual - MS	3,091	2,385	3,091	2,664	-13.81%
A 2020.400-03-0000	Contractual - DRYDEN	2,081	179	2,081	1,119	-46.24%
A 2020.400-04-0000	Contractual - Drexel	1,030	-	1,030	174	-83.06%
A 2020.400-07-0000	Contractual - Park	1,236	540	1,236	756	-38.84%
A 2020.400-09-0000	Contractual - Powells	5,151	1,989	5,151	1,814	-64.78%
A 2020.450-00-0000	ESL-Supplies & Materials	2,500	-	2,500	1,126	-54.98%
A 2020.450-01-0000	Supplies and Materials - HS	7,283	5,165	7,283	3,563	-51.07%
A 2020.450-02-0000	Supplies and Materials - MS	3,043	354	3,042	1,042	-65.74%
A 2020.450-03-0000	Supplies and Materials - Dryden	4,982	4,712	4,982	4,488	-9.91%
A 2020.450-04-0000	Supplies and Materials - Drexel	2,060	2,032	2,060	1,129	-45.20%
A 2020.450-07-0000	Supplies and Materials - Park	3,091	3,198	3,091	2,325	-24.77%
A 2020.450-09-0000	Supplies and Materials - Powells	3,091	3,079	3,091	1,905	-38.38%
<b>TOTAL 2020</b>	<b>SUPERVISION-REGULAR SCHOOL</b>	<b>4,127,876</b>	<b>3,802,273</b>	<b>3,968,771</b>	<b>3,949,371</b>	<b>-0.49%</b>



## EXPENDITURE PLAN

ACCOUNT	DESCRIPTION	18-19 BUDGET	18-19 EXPENSE	19-20 BUDGET	20-21 BUDGET	% CHANGE
To maintain the quality educational program in the Westbury Public Schools, an active program of research, planning, staff development and assessment is maintained. The funds provided in this section enable the district to employ staff developers, trainers and university-based curriculum specialists in order to improve teacher performance and instruction.						
A 2060.490-00-0000	BOCES: Testing	45,900	43,827	36,400	46,109	26.67%
<b>TOTAL 2060</b>		<b>45,900</b>	<b>43,827</b>	<b>36,400</b>	<b>46,109</b>	<b>26.67%</b>
This amount of money is contractual and offers teachers through an application process the opportunity to attend programs and training during the summer recess.						
A 2070.150-00-0000	Instructional Salaries	41,449	1,228	30,000	2,530	-91.57%
A 2070.400-00-0000	Contractual Services	50,000	26,289	39,400	29,386	-25.42%
A 2070.450-00-0000	Supplies and Materials	5,000	20	5,000	350	-93.00%
A 2070.490-00-0000	BOCES: Inservice Training	31,623	53,585	23,520	43,712	85.85%
<b>TOTAL 2070</b>	<b>INSERVICE TRAINING-INSTRUCTION</b>	<b>128,072</b>	<b>81,123</b>	<b>97,920</b>	<b>75,977</b>	<b>-22.41%</b>
This portion of the budget is the largest and is comprised primarily of teachers' compensation from K through grade 12. This area of the budget also includes the compensation of substitute teachers, teacher assistants, teacher aides, instructional equipment and other expenses associated with the provision of various educational programs. Textbooks, BOCES programs, and other educational projects are also listed in this portion of the budget. Additionally, expenses for materials and supplies, including departmental supplies for Art, Physical Education, Health and Music are included.						
A 2110.120-00-0203	Academic Tutorial - Elementary	75,000	212,694	75,000	221,287	195.05%
A 2110.120-00-0215	Elem Instr Sal. - Other Services	57,485	47,997	67,577	53,782	-20.41%
A 2110.120-02-0000	Instructional Salaries-MS-6th Grade	2,888,192	2,711,576	2,865,595	306,055	-89.32%
A 2110.120-03-0000	Instructional Salaries-Dryden	1,988,147	2,019,764	1,993,332	2,180,413	9.39%
A 2110.120-04-0000	Instructional Salaries-Drexel-	4,293,654	4,119,482	4,284,363	4,350,298	1.54%
A 2110.120-07-0000	Instructional Salaries-Park Ave	5,561,478	5,478,738	5,718,095	5,806,959	1.55%
A 2110.120-09-0000	Instructional Salaries-Powells La	3,881,399	3,975,947	4,135,561	4,013,976	-2.94%
A 2110.120-20-0000	Instructional Salaries-6th Grade Academy	-	-	-	2,578,894	100.00%
A 2110.120-80-0000	Instructional Salaries - Elementary	385,000	-	385,000	385,000	0.00%
A 2110.121-82-0000	In school suspension - Middle School	1,600	-	1,600	-	-100.00%
A 2110.130-00-0000	Instructional Salaries - Secondary	-	48,010	-	32,744	100.00%
A 2110.130-00-0215	Sec. Inst. Sal.-Other Services	87,000	94,650	104,900	104,900	0.00%
A 2110.130-00-6100	Instr Sals-Sec 6th class & extra periods	370,000	83,664	326,716	124,099	-62.02%
A 2110.130-01-0000	Instructional Salaries-HS	9,160,084	9,122,328	9,265,640	11,600,752	25.20%
A 2110.130-01-0203	Academic Tutorial - HS	30,000	9,688	35,000	10,080	-71.20%
A 2110.130-01-6100	Instructional Salaries-PSEN-HS	102,310	-	102,310	-	-100.00%
A 2110.130-02-0000	Instructional Salaries-MS-7 & 8 Gra	6,369,022	6,367,961	6,652,934	6,760,697	1.62%
A 2110.130-02-0203	Academic Tutorial - MS	15,000	5,566	15,000	5,791	-61.40%
A 2110.130-18-0000	Instructional Salaries-9th Grade Academy	1,603,136	2,100,423	2,167,292	60,599	-97.20%
A 2110.130-80-0000	Instructional Salaries - Secondary	125,000	-	125,000	125,000	0.00%
A 2110.130-80-0215	Sec. Inst. Sal.-Other Services	35,000	-	35,000	35,000	0.00%
A 2110.130-80-6100	Instr Sals-Sec 6th class & extra periods	30,000	-	30,000	30,000	0.00%
A 2110.131-00-0000	Instr Sals-Stipends-Dept. Chairs-Mentors	170,000	200,400	203,000	203,000	0.00%
A 2110.140-00-0000	Permanent Substitutes - DW	243,080	70	-	-	100.00%
A 2110.140-01-0000	Substitute Teachers-HS	106,975	178,167	186,240	198,240	6.44%
A 2110.140-02-0000	Substitute Teachers-MS	139,099	211,859	166,240	166,240	0.00%
A 2110.140-03-0000	Substitute Teachers-Dryden School	36,960	63,790	72,080	72,080	0.00%

## EXPENDITURE PLAN

ACCOUNT	DESCRIPTION	18-19 BUDGET	18-19 EXPENSE	19-20 BUDGET	20-21 BUDGET	% CHANGE
A 2110.140-04-0000	Substitute Teachers-Drexel Ave School	58,302	76,513	83,080	83,080	0.00%
A 2110.140-07-0000	Substitute Teachers-Park Ave School	97,140	66,664	97,140	97,140	0.00%
A 2110.140-09-0000	Substitute Teachers-Powells La School	58,302	38,550	67,080	67,080	0.00%
A 2110.140-18-0000	Substitute Teachers-NCC Annex (9th Grade)	-	92,860	56,160	56,160	0.00%
A 2110.151-00-0000	Teacher Assistants	1,033,104	788,170	958,745	612,813	-36.08%
A 2110.160-00-0000	Non-Instructional Salaries-Aides	78,185	167,697	-	38,812	100.00%
A 2110.163-00-0000	Clerical - O.T.	-	-	-	377	100.00%
A 2110.160-01-0000	Non-Instructional Salaries-HS	16,524	108,974	16,851	20,705	22.87%
A 2110.160-02-0000	Non-Instructional Salaries-Middle	22,378	65,921	23,813	27,248	14.42%
A 2110.160-03-0000	Non-Instructional Salaries-Dryden	118,787	113,484	106,336	109,348	2.83%
A 2110.160-04-0000	Non-Instructional Salaries-Drexel	23,242	22,864	24,330	25,248	3.77%
A 2110.160-07-0000	Non-Instructional Salaries-Park Ave	256,044	172,837	236,068	171,016	-27.56%
A 2110.160-09-0000	Non-Instructional-Powells La	36,245	37,033	40,033	40,033	0.00%
A 2110.160-18-0000	Non-Instructional Salaries-9th Grade Academy	-	3,566	-	-	100.00%
A 2110.165-00-0000	Aides-Reg Salary	20,000	11,899	20,000	20,000	0.00%
A 2110.165-80-0000	Aides-Reg Salary	20,000	-	20,000	20,000	0.00%
A 2110.166-00-0000	Aides - O.T.	22,000	34,910	22,000	22,000	0.00%
A 2110.166-80-0000	Aides - O.T.	20,000	-	20,000	20,000	0.00%
A 2110.167-80-0000	Aides-Substitute	10,000	-	10,000	10,000	0.00%
A 2110.168-00-0000	Clerical - Subs	46,766	32,603	55,500	55,000	-0.90%
A 2110.168-80-0000	Clerical - Subs	50,000	-	50,000	50,000	0.00%
A 2110.200-00-0000	Equipment District-Wide/Emergency	54,847	45,108	54,847	46,930	-14.43%
A 2110.200-00-1200	Equipment-DW-Music	9,000	9,000	23,350	21,304	-8.76%
A 2110.200-20-1200	Music Equipment - 6th Grade Academy	-	-	-	17,645	100.00%
A 2110.200-84-0000	Equipment - Drexel	4,200	-	4,200	4,200	0.00%
A 2110.200-88-0000	Equipment - 9th Grade Academy	28,200	-	13,850	3,199	-76.90%
A 2110.400-00-0000	Contractual Services - DW	36,000	14,773	38,500	46,500	20.78%
A 2110.400-00-0046	Conference/Workshop/Travel - DW	5,500	-	5,500	2,337	-57.50%
A 2110.400-00-0100	Contractual-Art Dept.-DW	1,000	615	1,000	244	-75.59%
A 2110.400-00-1200	Contractual-Music-DW	14,500	7,575	14,500	8,430	-41.86%
A 2110.400-00-1300	Contractual Health and Phys Ed. Dep	2,000	1,065	2,000	1,260	-36.98%
A 2110.400-01-0000	Contractual Services - HS	158,010	92,321	148,010	97,241	-34.30%
A 2110.400-01-0046	Conference/Workshop/Travel - HS	1,640	3,666	4,140	2,708	-34.59%
A 2110.400-01-1400	Contractual Services - HS Culinary Arts Program	170,000	166,580	170,000	180,000	5.88%
A 2110.400-01-1500	Contractual Services - HS Hotel Manag. Program	150,000	-	-	29,162	100.00%
A 2110.400-02-0000	Contractual Services - MS	16,489	16,422	16,490	23,371	41.73%
A 2110.400-02-0046	Conference/Workshop/Travel - MS	6,363	2,623	6,365	2,173	-65.85%
A 2110.400-02-0100	Contractual-Art	936	205	935	41	-95.61%
A 2110.400-03-0000	Contractual Services - Dryden	35,107	16,676	31,106	19,889	-36.06%
A 2110.400-03-0046	Conference/Workshop/Travel - Dryden	1,288	924	2,288	487	-78.71%
A 2110.400-04-0000	Contractual Services - Drexel	21,479	10,022	4,950	11,569	133.72%
A 2110.400-04-0046	Conference/Workshop/Travel - Drexel	1,288	300	538	414	-23.07%
A 2110.400-07-0000	Contractual Services - Park	1,873	10,858	1,873	15,462	725.54%
A 2110.400-07-0046	Conference/Workshop/Travel - Park	3,348	1,355	3,350	1,184	-64.65%

## EXPENDITURE PLAN

ACCOUNT	DESCRIPTION	18-19 BUDGET	18-19 EXPENSE	19-20 BUDGET	20-21 BUDGET	% CHANGE
A 2110.400-08-8000	Contractual Services - ENL	-	-	43,000	43,000	0.00%
A 2110.400-09-0000	Contractual Services - Powells	2,289	5,308	2,289	9,908	332.83%
A 2110.400-09-0046	Conference/Workshop/Travel - Powells	4,500	518	2,400	539	-77.56%
A 2110.400-80-0049	Student Accident Insurance	36,000	-	36,000	-	-100.00%
A 2110.400-88-0000	Contractual Services - NCC	10,000	-	10,000	10,000	0.00%
A 2110.400-88-8000	Contractual Services - ENL	55,500	-	12,500	12,500	0.00%
A 2110.401-07-0000	Contractual Srvces-Park	15,196	4,650	15,196	-	-100.00%
A 2110.401-09-0000	Contractual Srvces-Powells	13,950	2,822	13,950	-	-100.00%
A 2110.401-80-0046	Contractual - ESL	889	-	889	-	-100.00%
A 2110.450-00-0000	Supplies - DW	49,779	25,190	49,779	38,900	-21.86%
A 2110.450-00-0100	Supplies - Art - DW	15,000	12,314	16,500	11,832	-28.29%
A 2110.450-00-1200	Supplies - Music - DW	20,000	21,972	16,800	17,960	6.90%
A 2110.450-00-1300	Supplies - Phys Ed - DW	62,000	42,054	62,000	48,639	-21.55%
A 2110.450-01-0000	Supplies - HS	77,225	74,594	77,224	102,496	32.73%
A 2110.450-01-0100	Supplies - Art - HS	8,947	6,750	8,950	9,167	2.42%
A 2110.450-01-1200	Supp and Mat - Music - HS	5,850	5,199	2,500	4,841	93.64%
A 2110.450-01-1300	Supplies - Phys Ed - HS	1,589	1,564	1,589	1,583	-0.35%
A 2110.450-02-0000	Supplies - MS	81,325	56,059	81,325	76,965	-5.36%
A 2110.450-02-0100	Supplies - Art - MS	6,523	6,244	6,700	5,253	-21.60%
A 2110.450-02-1200	Supp and Mat - Music - MS	1,800	2,001	1,800	1,894	5.24%
A 2110.450-02-1300	Supplies - Phys Ed - MS	2,174	2,161	2,174	1,744	-19.79%
A 2110.450-03-0000	Supplies - Dryden	25,051	52,796	25,051	40,445	61.45%
A 2110.450-03-0100	Supplies - Art - Dryden	3,227	3,096	3,300	3,679	11.49%
A 2110.450-03-1300	Supplies - Phys Ed - Dryden	742	731	742	747	0.61%
A 2110.450-04-0000	Supplies - Drexel	51,863	29,797	68,392	47,627	-30.36%
A 2110.450-04-0100	Supplies - Art - Drexel	2,504	2,475	2,500	2,350	-6.00%
A 2110.450-04-1200	Supp and Mat - Music - Drexel	1,364	873	1,363	1,193	-12.46%
A 2110.450-04-1300	Supplies - Phys Ed - Drexel	742	741	742	787	6.05%
A 2110.450-07-0000	Supplies - Park	51,419	42,821	51,419	43,581	-15.24%
A 2110.450-07-0100	Supplies - Art - Park	4,106	4,105	4,550	3,781	-16.90%
A 2110.450-07-1200	Supp and Mat - Music - Park	1,364	1,377	1,363	1,223	-10.26%
A 2110.450-07-1300	Supplies - Phys Ed - Park	1,303	1,161	1,303	1,340	2.85%
A 2110.450-08-0000	Supp & Matl's - DW Emergency	10,000	-	10,000	3,048	-69.52%
A 2110.450-08-0090	Supp & Matl's - DW Health & Wellness	-	820	-	205	100.00%
A 2110.450-08-8000	Supp & Matl's - ENL	7,850	5,590	7,850	3,266	-58.40%
A 2110.450-09-0000	Supplies - Powells	41,465	38,275	41,465	40,380	-2.62%
A 2110.450-09-0100	Supplies - Art - Powells	2,504	2,452	2,700	2,236	-17.17%
A 2110.450-09-1200	Supp and Mat - Music - Powells	1,364	1,284	1,363	887	-34.95%
A 2110.450-09-1300	Supplies - Phys Ed - Powells	727	649	727	608	-16.42%
A 2110.450-18-0000	Supplies - 9th Grade Academy	48,150	31,263	48,150	20,456	-57.52%
A 2110.450-80-6100	Supplies - PSEN	15,425	-	13,672	-	-100.00%
A 2110.451-00-1200	Supplies - Elementary Musical - DW	2,500	1,340	2,500	948	-62.08%
A 2110.451-00-6100	General Supplies-ESL	-	-	-	2,724	100.00%
A 2110.451-03-0000	Materials & Sup-Dryden Pre-K	-	-	-	1,983	100.00%

## EXPENDITURE PLAN

ACCOUNT	DESCRIPTION	18-19 BUDGET	18-19 EXPENSE	19-20 BUDGET	20-21 BUDGET	% CHANGE
A 2110.451-80-6100	General Supplies-ESL	13,425	-	13,425	-	-100.00%
A 2110.470-00-0000	Tuition/Split Properties	320,000	335,475	372,000	364,767	-1.94%
A 2110.473-00-0000	Tuition - Charter Schools	1,009,137	802,109	1,009,137	1,006,309	-0.28%
A 2110.480-00-0000	Textbooks - District-Wide	108,425	21,542	108,425	68,797	-36.55%
A 2110.480-00-6500	Textbooks-Non Public	115,000	68,742	115,000	86,201	-25.04%
A 2110.480-01-0000	Textbooks - HS	53,000	23,612	53,000	31,186	-41.16%
A 2110.480-02-0000	Textbooks - MS	112,118	45,832	112,118	25,100	-77.61%
A 2110.480-03-0000	Textbooks - Dryden	49,440	18,977	49,440	25,766	-47.88%
A 2110.480-04-0000	Textbooks - Drexel	65,840	84,149	64,560	22,220	-65.58%
A 2110.480-07-0000	Textbooks - Park	85,661	71,484	85,661	37,004	-56.80%
A 2110.480-09-0000	Textbooks - Powells	73,800	69,092	73,800	69,646	-5.63%
A 2110.480-80-0000	Textbooks - District-Wide	350,000	-	350,000	350,000	0.00%
A 2110.480-80-6100	Textbooks - PSEN/Reading	14,575	-	14,575	14,575	0.00%
A 2110.490-00-0000	BOCES - Services	530,039	566,157	534,062	353,602	-33.79%
A 2110.490-00-0046	BOCES WORKSHOPS/SEMINARS/CONF ETC	3,000	-	3,120	-	-100.00%
A 2110.490-01-0046	BOCES Conference/Workshop/Travel - HS	1,000	2,250	6,000	32,351	439.18%
A 2110.490-02-0046	BOCES Conference/Workshop/Travel - MS	-	4,102	2,000	32,351	1517.55%
A 2110.490-03-0046	BOCES Conference/Workshop/Travel - Dryden	-	330	2,000	8,838	341.89%
A 2110.490-04-0046	BOCES Conference/Workshop/Travel - Drexel	-	2,185	750	16,676	2123.40%
A 2110.490-07-0046	BOCES Conference/Workshop/Travel - Park	-	1,105	2,000	32,351	1517.55%
A 2110.490-08-8000	BOCES Services - ENL	127,050	236,287	258,685	305,376	18.05%
A 2110.490-09-0046	BOCES Conference/Workshop/Travel - Powells	-	1,390	2,500	16,676	567.02%
<b>TOTAL 2110</b>	<b>TEACHING-REGULAR SCHOOL</b>	<b>44,240,420</b>	<b>42,133,274</b>	<b>45,453,377</b>	<b>45,028,202</b>	<b>-0.94%</b>
This code supports classified students with disabilities under the Individuals with Disabilities Education Act (IDEA). There are approximately 450 students served in district and 180 served by out of district placements. Also included is compensation for the Director of Pupil Personnel Services, CSE Chairperson, special education teachers, speech and language teachers, Also included is the compensation of teacher aides and teacher assistants who work in the classrooms, clerical, and a therapist as well as expenses for public, private, and BOCES tuition, equipment, and supplies. This reflects estimated compensation per teachers' contract, educational assistants and teacher assistants. Projected placements can vary greatly. Special equipment as needed. All special education materials and supplies are included.						
A 2250.150-01-0000	Instructional Salaries-HS	450,515	483,783	466,927	1,247,683	167.21%
A 2250.150-02-0000	Instructional Salaries-MS	1,601,100	1,603,175	1,658,666	1,592,873	-3.97%
A 2250.150-03-0000	Instructional Salaries-Dryden	258,473	258,473	265,722	427,405	60.85%
A 2250.150-04-0000	Instructional Salaries-Drexel	775,149	775,149	873,185	758,767	-13.10%
A 2250.150-05-0000	Instructional Services	189,108	185,454	186,306	190,025	2.00%
A 2250.150-05-0215	Instr. Sal. - PPS - Other Services	272,724	234,375	273,724	274,741	0.37%
A 2250.150-07-0000	Instructional Salaries-Park	1,335,590	1,222,468	1,488,399	1,463,080	-1.70%
A 2250.150-09-0000	Instructional Salaries-Powells La	723,717	737,263	877,758	778,146	-11.35%
A 2250.150-18-0000	Instructional Salaries-NCC Annex	787,664	629,472	805,448	72,662	-90.98%
A 2250.151-00-0000	Instruc Salaries-Tchr Assistants	1,241,593	1,221,583	1,319,856	2,075,624	57.26%
A 2250.160-05-0000	Non-Instructional Salaries	264,922	258,773	344,908	304,567	-11.70%
A 2250.160-08-0000	Non-Instructional Salaries-Admin Bldg	70,602	-	70,602	-	-100.00%
A 2250.160-09-0000	Non-Instructional Salaries-Powells La	29,819	-	29,819	20,402	-31.58%
A 2250.161-00-0000	Non-Instructions Salaries-Aides	233,081	135,748	218,002	226,766	4.02%

## EXPENDITURE PLAN

ACCOUNT	DESCRIPTION	18-19 BUDGET	18-19 EXPENSE	19-20 BUDGET	20-21 BUDGET	% CHANGE
A 2250.165-80-0000	Teacher Aide - PPS	10,578	-	10,578	10,578	0.00%
A 2250.167-80-0000	Teacher Aide - Substitute	8,290	-	8,290	8,290	0.00%
A 2250.168-05-0000	Non-Inst. Sal. - Substitutes	12,643	45,439	38,300	38,300	0.00%
A 2250.200-00-7700	Equipment-Medicaid Eligible	9,100	5,595	15,100	5,197	-65.58%
A 2250.200-80-7700	Equipment-Medicaid Eligible	50,000	-	44,000	5,702	-87.04%
A 2250.400-00-0000	Contractual Services	3,079,139	2,034,362	3,093,639	2,583,398	-16.49%
A 2250.400-00-0046	Conference/Workshop/Travel	10,000	10,870	10,000	11,769	17.69%
A 2250.400-80-0000	Contractual Services	500,000	-	500,000	500,000	0.00%
A 2250.450-00-0000	Supplies and Materials	84,600	46,311	89,550	77,349	-13.62%
A 2250.471-00-0000	Tuition - Public Schools	1,838,790	2,513,162	1,928,790	1,948,902	1.04%
A 2250.472-00-0000	Tuition - Private Schools	3,173,618	2,560,576	3,333,618	2,858,841	-14.24%
A 2250.472-80-0000	Tuition - Private Schools	400,000	-	400,000	400,000	0.00%
A 2250.473-80-0000	Summer School	342,412	-	342,412	342,412	0.00%
A 2250.480-80-0000	Textbooks	46,900	-	46,900	46,900	0.00%
A 2250.490-00-0000	BOCES - Services	10,403,900	11,856,394	11,341,200	11,639,559	2.63%
A 2250.490-00-0046	BOCES Conference/Workshop/Travel - PPS	-	1,995	-	8,338	100.00%
A 2250.490-80-0000	BOCES - Services	1,000,000	-	1,000,000	700,000	-30.00%
A 2250.490-80-7700	BOCES-Medicaid Eligible	123,514	-	123,514	123,514	0.00%
A 2250.490-85-0000	BOCES: Services	47,200	-	47,200	47,200	0.00%
<b>TOTAL 2250</b>	<b>PROGRAMS-STUDENTS W/ DISABILITIES</b>	<b>29,374,741</b>	<b>26,820,418</b>	<b>31,252,412</b>	<b>30,788,987</b>	<b>-1.48%</b>
This is a state mandated code used to identify occupational education programs offered through BOCES or other locations for students in grades 9 -12.						
A 2280.400-01-0000	Service Contracts - HS	6,181	3,000	6,181	6,181	0.00%
A 2280.400-02-0000	Home & Career M.S.	4,162	-	4,162	4,162	0.00%
A 2280.401-02-0000	Technology - Contractual	10,405	85	10,405	-	-100.00%
A 2280.450-01-0000	Supplies & Materials-HS-Technology	12,981	6,057	12,980	6,302	-51.45%
A 2280.450-02-0000	Supp and Mats-MS-Tech-Home & Career	11,237	8,433	11,237	8,774	-21.92%
A 2280.490-00-0000	BOCES - Occupational Education	1,023,822	1,059,090	1,064,775	1,620,795	52.22%
A 2280.491-00-0000	BOCES - Occupational Education - Intensive	-	-	-	364,383	100.00%
<b>TOTAL 2280</b>	<b>OCCUPATIONAL EDUCATION</b>	<b>1,068,788</b>	<b>1,076,665</b>	<b>1,109,740</b>	<b>2,010,597</b>	<b>81.18%</b>
These codes support the Evening School Program, Summer School and Adult Education. It includes compensation for teacher, teacher aides, as well as supplies and materials, and BOCES cost for the programs.						
A 2330.150-00-0001	Instructional Salaries- Evening HS	143,000	266,046	320,000	320,000	0.00%
A 2330.150-00-6300	Instructional Salaries-Summer School	-	-	-	11,220	100.00%
A 2330.150-00-6400	Instructional Salaries-Adult Ed	8,500	8,747	8,850	14,847	67.76%
A 2330.150-80-6300	Instructional Salaries-Summer School	118,023	-	118,023	118,023	0.00%
A 2330.151-80-6300	Instructional Salaries-ESL Summer School	4,000	-	4,000	4,000	0.00%
A 2330.151-87-6300	Prof. Salaries - Summer School	80,000	-	80,000	80,000	0.00%
A 2330.160-00-0001	Non-Instructional Salaries-Evening H.S.	6,000	5,879	6,000	6,000	0.00%
A 2330.160-00-6400	Non-Instructional Salaries-Adult Ed	7,930	8,002	7,930	8,430	6.31%
A 2330.160-80-0001	Non-Instructional Salaries-Evening H.S.	14,000	-	14,000	14,000	0.00%
A 2330.160-80-6300	Non-Instructional Salaries-Summer	37,570	-	37,570	37,570	0.00%

## EXPENDITURE PLAN

ACCOUNT	DESCRIPTION	18-19 BUDGET	18-19 EXPENSE	19-20 BUDGET	20-21 BUDGET	% CHANGE
A 2330.400-00-6400	Contractual Services - Adult Ed.	18,500	21,999	18,500	13,691	-26.00%
A 2330.400-80-6300	Other Expenses - Summer School	7,000	-	7,000	7,000	0.00%
A 2330.450-00-6400	Supplies and Materials-Adult Ed.	500	-	500	-	-100.00%
A 2330.450-02-6300	Supplies & Mat'l - MS Summer Sch	2,602	-	2,602	-	-100.00%
A 2330.450-80-6300	Supplies and Materials-Summer School	3,500	-	1,500	1,500	0.00%
A 2330.480-00-6300	Textbooks - Summer School	4,000	-	4,000	-	-100.00%
A 2330.480-00-6400	Textbooks - Adult Education	600	-	600	-	-100.00%
A 2330.490-00-6300	BOCES - Summer School	647,129	457,738	670,000	700,000	4.48%
<b>TOTAL 2330</b>	<b>SUMMER SCHOOL</b>	<b>1,102,854</b>	<b>768,411</b>	<b>1,301,075</b>	<b>1,336,281</b>	<b>2.71%</b>
Includes expenses for library media specialists, aides as well as equipment, repairs and materials and supplies for instructional media district wide. This code also funds periodicals, library books, and audiovisual materials. Please note, the State requires use of code 2610-460 for library books and audiovisual materials for which we receive state aid for purchases.						
A 2610.150-01-0000	Instructional Salaries-HS	135,281	135,281	137,499	139,750	1.64%
A 2610.150-02-0000	Instructional Salaries-MS	128,094	128,094	130,234	132,401	1.66%
A 2610.150-03-0000	Instructional Salaries - Dryden	-	-	73,328	-	-100.00%
A 2610.150-04-0000	Instructional Salaries-Drexel Ave School	135,609	135,609	137,828	140,585	2.00%
A 2610.150-07-0000	Instructional Salaries-Park Ave	171,661	126,765	176,745	134,486	-23.91%
A 2610.150-09-0000	Instructional Salaries-Powells La	-	-	-	77,327	100.00%
A 2610.160-01-0000	Non-Instructional Salaries-HS	22,865	22,864	24,338	25,248	3.74%
A 2610.160-02-0000	Non Instruct Sal-School Library & Media	32,017	13,536	35,390	17,697	-49.99%
A 2610.160-87-0000	Non Instructional Salaries	18,481	-	18,481	18,481	0.00%
A 2610.160-89-0000	Non-Instructional Salaries-Powells La	15,033	-	15,033	15,033	0.00%
A 2610.400-80-0000	Contractual Repair	5,000	-	5,000	5,000	0.00%
A 2610.450-01-0000	Materials & Supplies - HS	9,735	4,977	9,735	2,963	-69.57%
A 2610.450-02-0000	Materials & Supplies - MS	4,046	3,932	4,045	4,118	1.82%
A 2610.450-03-0000	Materials & Supplies - Dryden	1,854	1,853	1,854	828	-55.35%
A 2610.450-04-0000	Materials & Supplies - Drexel	1,404	1,313	1,404	1,344	-4.26%
A 2610.450-07-0000	Materials & Supplies - Park	1,854	-	1,854	-	-100.00%
A 2610.450-09-0000	Materials & Supplies - Powells	682	525	1,432	-	-100.00%
A 2610.450-80-0000	Materials & Supplies	1,100	-	1,100	1,100	0.00%
A 2610.460-00-6500	Library Loan Program & Software	15,000	6,789	15,000	10,241	-31.73%
A 2610.460-01-0000	Library Loan Program - HS	7,851	5,075	7,851	4,061	-48.27%
A 2610.460-02-0000	Library Loan Program - MS	6,588	6,510	6,588	6,160	-6.49%
A 2610.460-03-0000	Library Loan Program - Dryden	3,260	3,137	3,260	2,444	-25.02%
A 2610.460-04-0000	Library Loan Program - Drexel	1,592	1,430	1,592	1,504	-5.55%
A 2610.460-07-0000	Library Loan Program - Park	3,911	-	3,911	2,588	-33.83%
A 2610.460-09-0000	Library Loan Program - Powells	1,250	1,149	1,250	1,194	-4.48%
A 2610.490-00-0000	BOCES-Library & Media	30,294	44,669	44,006	44,058	0.12%
A 2610.491-00-0000	BOCES - Library Technology	31,957	21,206	24,507	22,377	-8.69%
<b>TOTAL 2610</b>	<b>SCHOOL LIBRARY &amp; AUDIOVISUAL</b>	<b>786,418</b>	<b>664,713</b>	<b>883,265</b>	<b>810,988</b>	<b>-8.18%</b>

The function of this code is the acquisition and maintenance of computer equipment as well as obtaining software to enhance educational programs district-wide. The compensation for the Director of Technology, 2 technology teachers and 0.5 aide are budgeted here. The Technology Plan of the District is the focus of appropriations for this area.



## EXPENDITURE PLAN

ACCOUNT	DESCRIPTION	18-19 BUDGET	18-19 EXPENSE	19-20 BUDGET	20-21 BUDGET	% CHANGE
A 2630.150-00-0000	Instructional Salaries	149,981	144,006	150,252	168,366	12.06%
A 2630.150-02-0000	Instruc Sal-Computer Assisted-M.S.	133,065	133,065	135,262	137,967	2.00%
A 2630.160-00-0000	Non-Instructional Salaries	-	25,056	-	150,436	100.00%
A 2630.160-84-0000	Non Instructional Sal-Computer Assisted	24,961	-	24,961	24,961	0.00%
A 2630.160-87-0000	Non Instructional Sal-Computer Assisted	10,000	-	10,000	10,000	0.00%
A 2630.200-00-0000	Equipment	117,000	112,128	175,000	124,330	-28.95%
A 2630.400-00-0000	Repair and Maintenance	612,769	462,225	305,259	339,350	11.17%
A 2630.400-00-0046	Travel/Conf/Workshop	5,500	1,332	5,500	2,799	-49.11%
A 2630.400-02-0032	Robotics-Registration-Competition/Middle School	-	-	-	125	100.00%
A 2630.400-04-0032	Robotics-Registration-Competition /Drexel	-	-	-	125	100.00%
A 2630.400-07-0032	Robotics-Registration-Competition /Park Avenue	-	-	-	200	100.00%
A 2630.400-09-0032	Robotics-Registration-Competition/Powells Lane	-	-	-	125	100.00%
A 2630.450-00-0000	Supplies and Materials	367,065	246,126	342,915	342,915	0.00%
A 2630.460-00-0000	Computer Software DW	215,289	206,530	215,289	238,242	10.66%
A 2630.490-00-0000	BOCES: Software/Hardware	393,850	377,390	457,033	1,004,929	119.88%
A 2630.491-00-0000	BOCES: Technology Info System	1,185,728	946,503	1,185,728	937,859	-20.90%
<b>TOTAL 2630</b>	<b>COMPUTER ASSISTED INSTRUCTION</b>	<b>3,215,208</b>	<b>2,654,361</b>	<b>3,007,199</b>	<b>3,482,729</b>	<b>15.81%</b>
A 2805.150-00-0000	Instructional Salaries - Registration DW	122,541	141,760	97,508	93,977	-3.62%
A 2805.150-00-0215	Inst. Salaries - Registration Other Services	-	3,417	-	1,913	100.00%
A 2805.160-00-0000	Non-Instructional Salaries	60,554	38,716	89,914	88,833	-1.20%
A 2805.160-00-0215	Non-Inst. Salaries Registration Other Services	-	16,156	5,000	5,000	0.00%
A 2805.163-00-0000	Central Registration -OT Clerical	-	-	-	2,724	100.00%
A 2805.400-00-0000	Contractual Expenses	300	-	300	-	-100.00%
A 2805.450-00-0000	Supplies and Materials	5,000	3,098	5,000	1,598	-68.03%
<b>TOTAL 2805</b>	<b>CENTRAL REGISTRATION</b>	<b>188,395</b>	<b>203,146</b>	<b>197,722</b>	<b>194,045</b>	<b>-1.86%</b>
The function of this portion of the budget is to aid students in selecting and maintaining an educational program which fits their skills, abilities and goals. Assistance is also provided in supporting educational and occupational choices for graduating students. Included is the compensation for the Director of Guidance, guidance counselors and clerical staff. The guidance department also works with parents and students to overcome academic, social or emotional difficulties encountered during the educational process. College visits and subscriptions to college publications are also included.						
A 2810.150-00-0000	Instructional Salaries - DW	189,108	184,454	186,299	204,094	9.55%
A 2810.150-01-0000	Instructional Salaries-HS	504,520	507,433	525,489	525,489	0.00%
A 2810.150-02-0000	Instructional Salaries-MS	380,786	380,786	536,769	501,092	-6.65%
A 2810.150-04-0000	Instructional Salaries-Drexel	251,640	251,640	258,818	266,129	2.82%
A 2810.150-07-0000	Instructional Salaries - Park	117,379	117,379	342,300	207,725	-39.31%
A 2810.150-09-0000	Instructional Salaries-Powells	241,306	241,306	248,373	255,556	2.89%
A 2810.160-01-0000	Non-Instructional Salaries-HS	138,268	123,115	141,667	154,524	9.08%
A 2810.160-02-0000	Non-Instructional Salaries-MS	60,573	124,905	126,695	133,570	5.43%
A 2810.168-01-0000	Clerical/Subs - HS	-	-	-	1,310	100.00%
A 2810.400-00-0000	Service Contracts	22,500	2,399	21,500	16,658	-22.52%
A 2810.400-00-0046	Conference/Workshop/Travel - Guidance	-	754	1,000	455	-54.55%
A 2810.450-00-0000	Supplies and Materials	1,000	875	1,000	360	-64.00%

## EXPENDITURE PLAN

ACCOUNT	DESCRIPTION	18-19 BUDGET	18-19 EXPENSE	19-20 BUDGET	20-21 BUDGET	% CHANGE
A 2810.450-01-0000	Supplies and Materials - HS	3,636	3,213	3,636	4,120	13.31%
A 2810.450-02-0000	Supplies and Materials - MS	1,600	1,042	1,600	1,239	-22.55%
A 2810.450-04-0000	Supplies & Materials - Drexel	463	500	463	465	0.33%
A 2810.450-07-0000	Supplies and Materials-Park	-	-	-	31	100.00%
A 2810.450-09-0000	Supplies and Materials-Powells	505	409	505	464	-8.19%
A 2810.490-00-0000	BOCES: Guidance Information System	12,115	17,704	18,412	24,606	33.64%
A 2810.490-00-0046	BOCES Conference/Workshop/Travel - Guidance	1,000	1,512	1,000	1,600	60.04%
<b>TOTAL 2810</b>	<b>GUIDANCE-REGULAR SCHOOL</b>	<b>1,926,398</b>	<b>1,959,425</b>	<b>2,415,526</b>	<b>2,299,486</b>	<b>-4.80%</b>
This code includes the compensation of registered nurses, aides, physician and dental services, repairs, materials and supplies, the cost of providing health services to Westbury students attending private schools and BOCES.						
A 2815.160-00-0000	Non-Instructional Salaries	132,118	67,813	64,944	25,000	-61.51%
A 2815.160-00-2805	Non-Instructional Salaries-Central Registration	40,559	48,889	41,370	41,370	0.00%
A 2815.160-01-0000	Non-Instructional Salaries-HS	72,822	73,277	75,294	77,241	2.59%
A 2815.160-02-0000	Non-Instructional Salaries-MS	66,799	67,545	68,922	66,240	-3.89%
A 2815.160-03-0000	Non-Instructional Salaries-Dryden St	44,825	44,618	46,276	47,209	2.02%
A 2815.160-04-0000	Non-Instructional Salaries-Drexel	61,977	61,862	63,984	65,662	2.62%
A 2815.160-05-7700	Nurse-Health Srvces-Medical Eligible	16,435	-	16,435	16,435	0.00%
A 2815.160-06-0000	Non-Instructional Salaries-St Brigid's	62,693	-	62,693	62,693	0.00%
A 2815.160-07-0000	Non-Instructional Salaries-Park Ave	83,023	72,324	85,329	86,962	1.91%
A 2815.160-09-0000	Non-Instructional Salaries-Powells La	54,253	54,095	58,294	60,001	2.93%
A 2815.160-18-0000	Non-Instructional Salaries-9th Grade Academy	54,257	50,432	55,542	58,647	5.59%
A 2815.163-00-0000	Non Instr. Salaries - OT Nurses	31,000	14,285	31,000	31,000	0.00%
A 2815.165-00-0000	Regular Salary-Aides in Nurses' Offices	6,834	-	6,834	-	-100.00%
A 2815.168-00-0000	Non Instr. Salaries - Substitute Nurse	1,100	-	1,100	-	-100.00%
A 2815.400-00-0000	Service Contracts	20,000	828	20,000	861	-95.70%
A 2815.400-00-7700	Service Contracts-Medicaid Eligible	9,000	-	9,000	-	-100.00%
A 2815.440-05-7700	Physician-Health Srvces-Medical Eligible	60,000	51,838	60,000	52,875	-11.88%
A 2815.450-00-0000	Supplies and Materials	29,350	14,013	29,350	14,798	-49.58%
A 2815.470-00-0000	Hlth Srvce-Private/Out of District	250,000	197,695	250,000	209,946	-16.02%
A 2815.490-00-0000	BOCES: Health Services	61,159	50,929	63,606	67,786	6.57%
<b>TOTAL 2815</b>	<b>HEALTH SERVICES-REGULAR SCHOOL</b>	<b>1,158,204</b>	<b>870,442</b>	<b>1,109,973</b>	<b>984,726</b>	<b>-11.28%</b>
Includes the compensation for psychologists, supplies and materials.						
A 2820.150-01-0000	Instructional Salaries-HS	115,373	115,373	120,313	205,669	70.94%
A 2820.150-02-0000	Instructional Salaries-MS	90,315	90,767	94,977	185,996	95.83%
A 2820.150-03-0000	Instructional Salaries-Dryden School	54,636	54,636	48,380	49,348	2.00%
A 2820.150-04-0000	Instructional Salaries-Drexel Ave	90,315	90,315	94,977	99,729	5.00%
A 2820.150-07-0000	Instructional Salaries-Park Ave	136,261	136,261	138,494	227,022	63.92%
A 2820.150-08-0000	Instructional Salaries - District Wide	74,585	74,585	75,805	77,322	2.00%
A 2820.150-09-0000	Instructional Salaries-Powells La	87,218	87,218	91,354	96,069	5.16%
A 2820.450-00-0000	Supplies and Materials	4,000	7,534	4,000	7,352	83.80%
<b>TOTAL 2820</b>	<b>PSYCHOLOGICAL SRVC-REG SCHOOL</b>	<b>652,703</b>	<b>656,689</b>	<b>668,301</b>	<b>948,506</b>	<b>41.93%</b>

## EXPENDITURE PLAN

ACCOUNT	DESCRIPTION	18-19 BUDGET	18-19 EXPENSE	19-20 BUDGET	20-21 BUDGET	% CHANGE
Includes compensation for Social Workers.						
A 2825.150-01-0000	Instructional Salaries-HS	126,763	269,510	276,579	292,703	5.83%
A 2825.150-02-0000	Instructional Salaries-MS	241,218	224,195	222,635	255,366	14.70%
A 2825.150-03-0000	Instructional Salaries-Dryden St	54,768	54,768	55,662	56,572	1.63%
A 2825.150-07-0000	Instructional Salaries-Park Ave	170,493	132,981	172,690	137,406	-20.43%
A 2825.150-09-0000	Instructional Salaries-Powells Lane	62,105	-	62,105	-	-100.00%
A 2825.450-00-0000	Supplies and Materials	750	363	750	432	-42.40%
<b>TOTAL 2825</b>	<b>SOCIAL WORK SRVC-REG SCHOOL</b>	<b>656,096</b>	<b>681,817</b>	<b>790,421</b>	<b>742,479</b>	<b>-6.07%</b>
Included are expenses for the compensation of club advisors as well as related expenses for clubs, after school activities and student organizations.						
A 2850.150-00-0000	Instructional Salaries	180,790	167,311	220,396	220,396	0.00%
A 2850.151-00-0000	Instructional Salaries-Supervision	40,000	10,240	42,052	42,480	1.02%
A 2850.400-00-0000	Contractual	550	-	550	-	-100.00%
A 2850.400-01-6200	Contractual - Homecoming - HS	2,318	493	2,318	554	-76.12%
A 2850.400-01-6600	Graduation - HS	10,302	21,555	21,500	21,500	0.00%
A 2850.400-01-6700	Musical - HS	2,576	7,022	2,576	3,583	39.10%
A 2850.450-00-0000	Supplies	1,250	-	1,250	-	-100.00%
A 2850.450-01-6200	Supplies - Homecoming - HS	1,288	-	1,288	244	-81.06%
A 2850.450-02-0000	Supplies - Science - MS	3,245	2,958	3,245	2,771	-14.63%
A 2850.450-02-6200	SUPPLIES HOMECOMING-MS	464	-	465	-	-100.00%
A 2850.490-00-0000	BOCES: Outdoor Education	15,547	-	16,170	-	-100.00%
<b>TOTAL 2850</b>	<b>CO-CURRICULAR ACTIVITIES-REG SCHL</b>	<b>258,330</b>	<b>209,579</b>	<b>311,811</b>	<b>291,527</b>	<b>-6.51%</b>
Included are expenses for the compensation of the (.63) Director of Athletics and athletic coaches. Also included are expenses for athletic equipment, materials, supplies, reconditioning, and BOCES charges for officials, scheduling and other services.						
A 2855.150-00-0000	Instructional Salaries	646,108	538,711	643,944	645,582	0.25%
A 2855.151-00-0000	Instruc Salaries-Supervision	80,000	79,871	110,000	110,000	0.00%
A 2855.161-00-0000	Interscholastic - Support Salaries	35,000	45,155	45,000	45,000	0.00%
A 2855.200-00-0000	Sports Equipment	13,255	12,962	13,255	11,117	-16.13%
A 2855.400-00-0000	Contractual Services	146,174	140,063	146,174	145,721	-0.31%
A 2855.450-00-0000	Supplies and Materials	39,928	52,785	39,928	50,446	26.34%
A 2855.490-00-0000	BOCES: Athletic Office	59,000	53,794	61,661	65,464	6.17%
A 2855.490-00-0046	BOCES: Athletic Office Conferences	-	165	500	85	-83.00%
<b>TOTAL 2855</b>	<b>INTERSCHOLASTIC ATHLETICS-REG SCHL</b>	<b>1,019,465</b>	<b>923,505</b>	<b>1,060,462</b>	<b>1,073,415</b>	<b>1.22%</b>
Included in this area is the compensation for the Transportation Supervisor, Clerical, bus monitors, as well as expenses for equipment, materials, supplies and insurance.						
A 5510.151-00-0000	Instr. Salaries - TA's/ Bus Monitor	83,000	56,930	83,000	83,000	0.00%
A 5510.160-00-0000	Non Instr Sal.- Aides/ Bus Monitors	119,533	91,110	30,326	126,080	315.75%
A 5510.160-07-0000	Non-Instructional Salaries-Park Ave	15,293	15,319	16,255	17,216	5.91%
A 5510.160-08-0000	Non-Instructional Salaries	247,307	159,741	236,493	236,493	0.00%
A 5510.163-00-0000	Non-Instructional Overtime	-	-	9,000	9,079	0.87%
A 5510.166-00-0000	Non-Instructional Overtime - Bus Monitors	-	-	90,000	-	-100.00%

## EXPENDITURE PLAN

ACCOUNT	DESCRIPTION	18-19 BUDGET	18-19 EXPENSE	19-20 BUDGET	20-21 BUDGET	% CHANGE
A 5510.168-00-0000	Non-Instructional - Clerical Subs	-	-	-	819	100.00%
A 5510.400-00-0000	Contractual Services	22,850	25,307	22,850	18,384	-19.54%
A 5510.400-00-0046	Conference/Workshop/Travel	-	-	-	1,995	100.00%
A 5510.400-08-0000	Contractual Services	8,500	1,883	8,500	25,500	200.00%
A 5510.450-00-0000	Supplies: Office	2,500	785	2,500	638	-74.48%
A 5510.450-08-0000	Supplies Camera for Buses	20,000	-	20,000	153	-99.23%
<b>TOTAL 5510</b>	<b>DISTRICT TRANSPORTATION</b>	<b>518,983</b>	<b>351,076</b>	<b>518,924</b>	<b>519,357</b>	<b>0.08%</b>
This portion of the transportation budget provides for the in-district and out-of-district transportation of over 5,000 students . Includes transportation to other school sponsored activities, field trips, athletic events, co-curricular activities and Pre-Kindergarten.						
A 5540.400-00-0000	Contractual Services - Buses	8,018,131	7,882,316	8,126,211	8,636,664	6.28%
A 5540.400-01-0000	FIELD TRIP - HS	6,663	24,355	6,663	13,764	106.57%
A 5540.400-02-0000	FIELD TRIP - MS	7,320	7,713	7,320	4,613	-36.98%
A 5540.400-03-0000	FIELD TRIP - DRY	3,512	-	3,512	3,512	0.00%
A 5540.400-04-0000	FIELD TRIPS - DREXEL	3,547	2,012	3,547	1,677	-52.73%
A 5540.400-07-0000	FIELD TRIP - PARK	3,512	4,272	3,512	2,267	-35.45%
A 5540.400-08-8000	Contractual Services - Field Trips ENL	5,600	2,515	9,200	3,884	-57.79%
A 5540.400-09-0000	FIELD TRIP - POWELLS	3,512	2,636	3,512	1,934	-44.93%
A 5540.400-18-0000	Contractual Services - Buses - 9th Grade Academy	280,000	531,786	531,000	-	-100.00%
A 5540.400-20-0000	Contractual Services - Buses - 6th Grade Academy	-	-	-	726,500	100.00%
A 5540.400-80-0000	Contractual Services - Buses	400,000	-	400,000	400,000	0.00%
A 5540.401-00-0000	Contract Transp-Athletics	162,000	185,361	162,000	185,240	14.35%
A 5540.401-08-0000	Contractual Svcses Buses-Spec Award	1,500	-	1,500	1,530	2.00%
A 5540.402-00-0000	Contract Transp-Field Trips	56,916	8,565	56,916	58,054	2.00%
A 5540.402-18-0000	FIELD TRIPS - NCC Annex	-	13,802	-	14,360	100.00%
A 5540.402-20-0000	FIELD TRIPS - NCC Annex -6TH GRADE					100.00%
<b>TOTAL 5540</b>	<b>CONTRACT TRANSPORTATION</b>	<b>8,952,213</b>	<b>8,665,333</b>	<b>9,314,893</b>	<b>10,053,998</b>	<b>7.93%</b>
The function of this code is the expenditure for transportation services provided by BOCES in connection with special education programs. Savings are realized in this code through cooperative arrangements with neighboring school districts.						
A 5581.490-00-0000	BOCES: Transportation	100,000	10,264	104,000	10,555	-89.85%
<b>TOTAL 5581</b>	<b>TRANSPORTATION FROM BOCES</b>	<b>100,000</b>	<b>10,264</b>	<b>104,000</b>	<b>10,555</b>	<b>-89.85%</b>
A 7310.400-00-0000	Community Service - Purch. Svcs.	-	94	250	250	0.00%
A 7310.450-00-0000	Community Svcs.- Mat.& Supp.	5,500	5,517	5,000	5,108	2.16%
<b>TOTAL 7310</b>	<b>COMMUNITY SERVICES</b>	<b>5,500</b>	<b>5,611</b>	<b>5,250</b>	<b>5,358</b>	<b>2.06%</b>
This function includes the funding of the New York State Employees' Retirement System and Teachers' Retirement System. All administrators, teachers and teaching assistants who are full-time employees must join the Teacher' Retirement System. Part-time employees have the option. This function also included the funding of life insurance policies for employee groups, and individuals pursuant to negotiated contractual agreements, health insurance coverage through the New York State Empire Plan or the HIP Health Maintenance Organization, pursuant to collective bargaining agreements.						
A 9010.800-00-0000	NYS Employees Retirement	1,750,045	1,315,344	1,663,313	1,468,484	-11.71%
A 9020.800-00-0000	Teacher's Retirement	7,110,497	5,952,072	6,735,213	6,342,536	-5.83%
A 9020.800-80-0000	Teacher's Retirement	50,000	-	50,000	50,000	0.00%

## EXPENDITURE PLAN

ACCOUNT	DESCRIPTION	18-19 BUDGET	18-19 EXPENSE	19-20 BUDGET	20-21 BUDGET	% CHANGE
A 9030.800-00-0000	Social Security & Medicare	4,793,110	4,709,483	5,145,572	5,512,685	7.13%
A 9030.800-80-0000	Social Security & Medicare	500,000	-	500,000	500,000	0.00%
A 9040.400-00-0000	Worker's Compensation-Admin	-	(9,713)	-	-	100.00%
A 9040.800-00-0000	Worker Compensation - Indemnity	220,000	176,699	224,400	224,000	-0.18%
A 9040.801-00-0000	Worker's Comp. - Medical	100,000	92,031	120,000	120,395	0.33%
A 9040.802-00-0000	Worker's Comp. - Admin./Legal	10,000	5,180	11,000	10,699	-2.73%
A 9045.800-00-0000	Life Insurance	75,184	56,440	90,184	85,237	-5.49%
A 9050.800-00-0815	Unemployment	128,112	8,279	128,112	128,112	0.00%
A 9050.800-80-0815	Unemployment	200,000	-	200,000	200,000	0.00%
A 9060.800-00-0000	Health Insurance	15,753,686	14,349,404	16,513,393	15,229,203	-7.78%
A 9060.800-00-0002	Dental Insurance	407,000	356,872	447,700	305,039	-31.87%
A 9060.800-80-0002	Dental Insurance	100,000	36,378	100,000	100,000	0.00%
A 9060.800-96-0001	Reimb to Retiree for Medicare Payments	741,860	833,347	761,860	841,860	10.50%
A 9060.801-00-0000	Employee Health Ins. Buy Back	189,008	186,499	193,395	215,125	11.24%
A 9089.100-08-0000	Other Benefits - thru Payroll	-	110,714	172,822	216,576	25.32%
A 9089.800-08-0000	Other Benefits	178,230	-	18,000	18,000	0.00%
<b>TOTAL 90....</b>	<b>EMPLOYEE BENEFITS</b>	<b>32,306,732</b>	<b>28,179,030</b>	<b>33,074,964</b>	<b>31,567,952</b>	<b>-4.56%</b>
This section contains principal and interest costs on the bonded debt of the district, the energy performance contract, as well as costs for borrowing in anticipation of receipt of tax dollars.						
A 9711.600-00-0000	Serial Bond - Principal	2,070,000	2,070,000	2,070,000	2,075,000	0.24%
A 9711.700-00-0000	Serial Bond - Interest	41,650	41,650	37,250	33,550	-9.93%
A 9731.600-00-0000	BAN PRINCIPAL PAYMENT	-	-	-	324,000	100.00%
A 9731.700-00-0000	BAN INTEREST PAYMENT	-	31,778	31,778	998,000	3040.54%
A 9760.700-88-0000	Debt Service - Interest TANS	200,000	-	200,000	200,000	0.00%
A 9785.600-00-0000	Installment Purchase Debt - Princip	473,488	473,487	284,713	295,979	3.96%
A 9785.700-00-0000	Installment Purchase Debt - Interest	60,188	60,175	44,580	33,315	-25.27%
<b>TOTAL 9711</b>	<b>DEBT SERVICE</b>	<b>2,845,325</b>	<b>2,677,089</b>	<b>2,668,321</b>	<b>3,959,844</b>	<b>48.40%</b>
Included in this area is funding for capital projects approved as part of the District's Capital Project Plan. Projects in this code are eligible for state aid reimbursement. Also included are transfers to the Special Aid Fund to support Special Education programs.						
A 9901.900-00-0000	Transfer to PreK	50,000	-	50,000	50,000	0.00%
A 9901.950-00-0000	Transfer to Special Aid Fund	667,015	633,363	667,015	678,015	1.65%
A 9901.950-00-4201	Transfer to Special Aid Fund	150,000	89,280	150,000	150,000	0.00%
A 9950.900-00-0000	Transfer to Capital Fund	-	-	-	-	100.00%
<b>TOTAL 9901</b>	<b>INTERFUND TRANSFERS</b>	<b>867,015</b>	<b>722,643</b>	<b>867,015</b>	<b>878,015</b>	<b>1.27%</b>
		<b>151,360,739</b>	<b>137,169,141</b>	<b>155,908,977</b>	<b>157,064,147</b>	<b>0.74%</b>

## Budget 2020/2021

### Three Component Budget

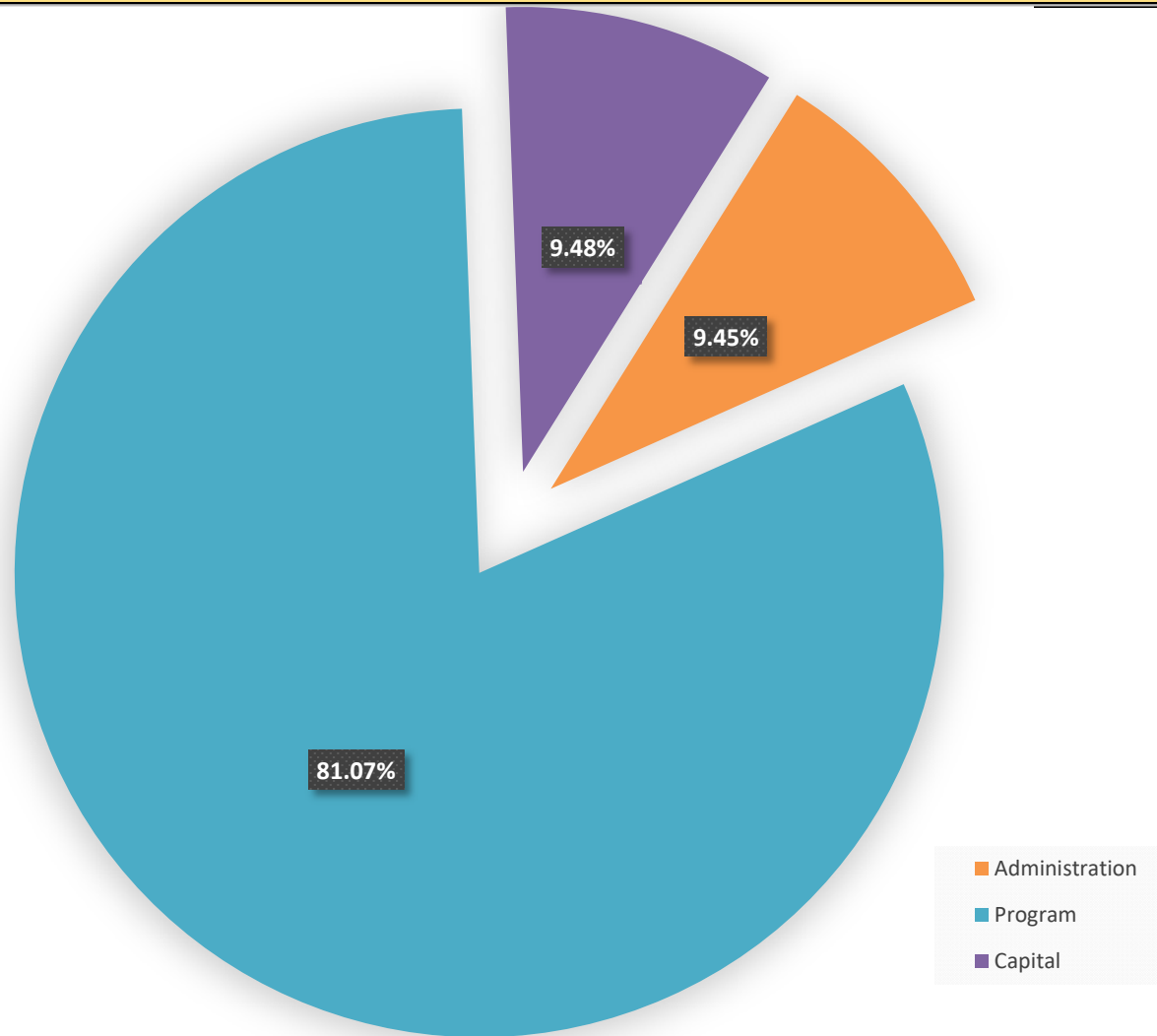
CODE	ACCOUNT NAME	2019/2020 CURRENT BUDGET	2020/2021 PROPOSED BUDGET	INCREASE (DECREASE)
<b>ADMINISTRATION</b>				
1099	Board of Education	\$ 164,110	\$ 190,462	\$ 26,352
1240	Chief School Administrator	\$ 456,138	\$ 463,318	\$ 7,181
1399	Finance	\$ 1,400,320	\$ 1,384,884	\$ (15,436)
1420	Legal Services	\$ 60,926	\$ 54,204	\$ (6,721)
1499	Personnel	\$ 456,350	\$ 463,816	\$ 7,466
1699	Central Services	\$ 2,175,498	\$ 2,550,669	\$ 375,172
1998	Special Items	\$ 2,021,811	\$ 2,091,360	\$ 69,549
2010	Supv - Regular School	\$ 3,968,771	\$ 3,949,371	\$ (19,400)
2020	Curriculum Dev. & Supv.	\$ 755,845	\$ 657,298	\$ (98,547)
9098	Employee Benefits	\$ 3,163,558	\$ 3,038,636	\$ (124,922)
<b>Administration Sub-Total</b>		<b>\$ 14,623,326</b>	<b>\$ 14,844,020</b>	<b>\$ 220,694</b>
Percent of Total		9.38%	9.45%	
<b>PROGRAM</b>				
1420	Legal Services	\$ 289,075	\$ 257,185	\$ (31,890)
2070	In-Service Training	\$ 97,920	\$ 75,977	\$ (21,943)
2199	Regular Instruction	\$ 45,453,377	\$ 45,028,202	\$ (425,175)
2299	Special Apportionment Programs	\$ 32,362,152	\$ 32,799,584	\$ 437,432
2399	Special Schools	\$ 1,301,075	\$ 1,336,281	\$ 35,206
2699	Instructional Media	\$ 3,890,464	\$ 4,278,717	\$ 388,253
2899	Pupil Services	\$ 6,554,215	\$ 6,519,185	\$ (35,030)
5599	Transportation	\$ 9,937,817	\$ 10,577,710	\$ 639,893
7310	Community Service	\$ 5,250	\$ 5,358	\$ 108
9098	Employee Benefits	\$ 27,052,914	\$ 25,568,236	\$ (1,484,678)
9951	Transfer to Other Funds	\$ 867,015	\$ 878,015	\$ 11,000
<b>Program Sub-Total</b>		<b>\$ 127,811,275</b>	<b>\$ 127,324,450</b>	<b>\$ (486,825)</b>
Percent of Total		81.98%	81.07%	



## Three Component Budget

CODE	ACCOUNT NAME	2019/2020 CURRENT BUDGET	2020/2021 PROPOSED BUDGET	INCREASE (DECREASE)
<b>CAPITAL</b>				
1699	Central Services	\$ 7,947,563	\$ 7,938,553	\$ (9,010)
9098	Employee Benefits	\$ 2,858,492	\$ 2,997,280	\$ 138,789
9898	Debt Service	\$ 2,668,321	\$ 3,959,844	\$ 1,291,523
<b>Capital Sub-Total</b>		<b>\$ 13,474,376</b>	<b>\$ 14,895,677</b>	<b>\$ 1,421,301</b>
Percent of Total		8.64%	9.48%	
<b>GRAND TOTAL</b>		<b>\$ 155,908,977</b>	<b>\$ 157,064,147</b>	<b>\$ 1,155,170</b>

Three Component Budget Pie Chart



# Budget 2020/2021

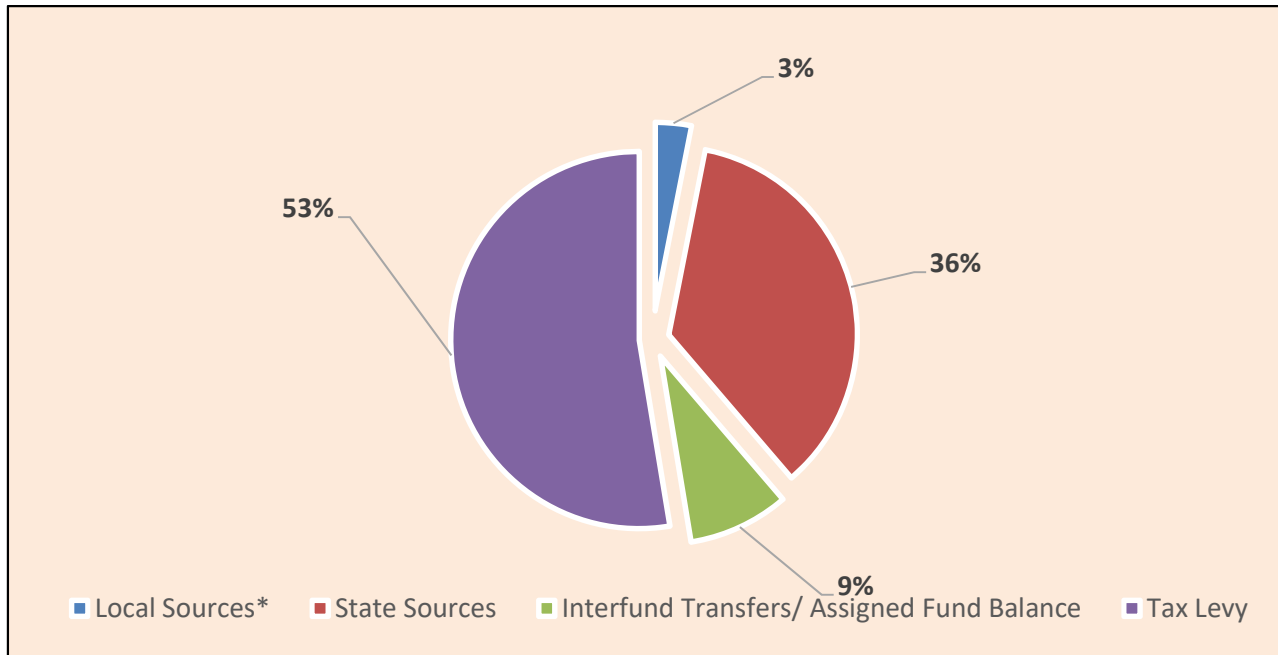
## Revenue Projection

		PROJECTED	\$	%
STATE AID	2019-2020	2020-2021	Difference	Difference
Basic State Aid - excludes Pre-K	\$ 56,212,086	\$ 53,149,010	\$ (3,063,076)	-5.45%
Building Aid	2,777,279	2,815,929	38,650	1.39%
SUBTOTAL	\$ 58,989,365	\$ 55,964,939	\$ (3,024,426)	-5.13%
OTHER REVENUE				
PILOTS - Payments in Lieu of Taxes	\$ 2,894,810	\$ 3,182,167	\$ 287,357	9.93%
Medicaid Reimbursement	300,000	400,000	100,000	33.33%
Foster Care Tuition	350,000	325,000	(25,000)	-7.14%
Health Services	250,000	225,000	(25,000)	-10.00%
Miscellaneous	300,000	588,609	288,609	96.20%
Interest Income	75,000	150,000	75,000	100.00%
SUBTOTAL	\$ 4,169,810	\$ 4,870,777	\$ 700,967	16.81%
TOTAL STATE AID & OTHER REVENUES	\$ 63,159,175	\$ 60,835,716	\$ (2,323,459)	-3.68%
TAX LEVY	\$ 80,249,802	\$ 82,628,431	\$ 2,378,629	2.96%
REVENUES	\$ 143,408,977	\$ 143,464,147	\$ 55,170	0.04%
BUDGET	\$ 155,908,977	\$ 157,064,147	\$ 1,155,170	0.74%
BUDGET GAP	\$ 12,500,000	\$ 13,600,000	\$ 1,100,000	8.80%
RESERVES				
Appropriated Fund Balance	\$ 10,800,000	\$ 10,800,000	\$ -	0.00%
TRS Retirement Reserve	-	1,100,000	1,100,000	100.00%
ERS Retirement Reserve	1,300,000	1,300,000	-	0.00%
Workers Compensation Reserve	300,000	300,000	-	0.00%
Employee Benefit Accrued Liability Reserve	100,000	100,000	-	0.00%
SUBTOTAL	\$ 12,500,000	\$ 13,600,000	\$ 1,100,000	8.80%
TOTAL REVENUES AND RESERVES	\$ 155,908,977	\$ 157,064,147	\$ 1,155,170	0.74%

## Budget 2020/2021

### Revenue Projection (Summary & Pie Chart)

SOURCE	2019/20 CURRENT BUDGET	2020/21 PROPOSED BUDGET	INCREASE (DECREASE)
Local Sources*	\$ 4,169,810	\$ 4,870,777	\$ 700,967
State Sources	58,989,365	55,964,939	(3,024,426)
Interfund Transfers/ Assigned Fund Balance	12,500,000	13,600,000	1,100,000
Tax Levy	80,249,802	82,628,431	2,378,629
<b>Total Revenues</b>	<b>\$ 155,908,977</b>	<b>\$ 157,064,147</b>	<b>\$ 1,155,170</b>



# Household Tax Impact

Based on Median Market Value of \$412,000

	2017-18 Final	2018-19 Final	2019-20 Final	2020-21 Initial	Increase (Decrease)	Percentage Change
Tax Levy	77,223,323	77,925,418	80,249,802	82,628,431	2,378,629	2.96%
Yearly Cost	8,966.76	8,957.18	9,123.17	9,551.06	\$ 427.88	
Monthly	747.23	746.43	760.26	795.92	\$ 35.66	
Daily	24.57	24.54	24.99	26.17	\$ 1.17	

## Property Tax Report Card

## 280401 - WESTBURY UFSD

Contact Person: LYNE M. TAYLOR

Telephone Number: 516-874-1803

	Budgeted 2019-20 (A)	Proposed Budget 2020-21 (B)
Total Budgeted Amount, not Including Separate Propositions	\$155,908,977	\$157,064,147
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	\$80,249,802	\$82,628,431
B. Tax Levy to Support Library Debt, if Applicable	\$0	\$0
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	\$0	\$0
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	\$0	\$0
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$80,249,802	\$82,628,431
F. Permissible Exclusions to the School Tax Levy Limit	\$0	\$ 905,165
G. School Tax Levy Limit , <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	\$80,419,802	\$81,987,498
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$80,249,802	\$81,723,266
I. Difference: (G - H); (negative value requires 60.0% voter approval) <sup>2</sup>	\$170,000	\$264,232
Public School Enrollment	5,332	5,238
Consumer Price Index		1.81%

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.<sup>3</sup> For 2020-21, includes any carryover from 2019-20 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.



### Property Tax Report Card

	Actual 2019-20  (D)	Estimated 2020-21  (E)
Adjusted Restricted Fund Balance	\$24,930,810	\$22,605,809
Assigned Appropriated Fund Balance	\$10,800,000	\$10,800,000
Adjusted Unrestricted Fund Balance	\$8,130,737	\$7,880,737
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	5.22%	5.02%

### Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/20Actual Balance	6/30/20 Estimated Ending Balance	Intended Use of the Reserve in the 2020-21 School Year
Capital	Building Capital Reserve Fund	To pay the cost of any object or purpose for which bonds may be issued.	\$2,500,000.00	\$2,500,000.00	
Repair	Reserve for Repairs	To pay the cost of repairs to capital improvements or equipment.	\$20,975.34	\$20,975.00	
Workers Compensation	Reserved Workers Compensation	To pay for Workers Compensation and benefits.	\$3,452,647.00	\$3,252,647.00	\$300,000.00
Unemployment Insurance	Unemployment Payment Reserve Fund	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	\$227,353.00	\$252,353.00	
Insurance	Insurance Reserve	To pay liability, casualty, and other types of uninsured losses.	\$443,223.00	\$443,223.00	
Property Loss	Property Loss Reserve	To establish and maintain a program of reserves to cover property loss.	\$443,244.00	\$443,244.00	
Liability	Liability Reserve	To establish and maintain a program of reserves to cover liability claims incurred.	\$431,813.00	\$431,813.00	
EBALR – Employee Benefit Accrued Liability	Reserve for Employee Benefits	For the payment of accrued 'employee benefits' due to employees upon termination of service.	\$9,716,877.95	\$9,616,877.95	\$100,000.00
Retirement Contribution	Reserve for Retirement Contribution	To fund employer retirement contributions to the State and Local Employees' Retirement System	\$6,594,676.47	\$5,469,676.47	\$1,300,000.00
Retirement Contribution	Reserve for Teachers' Retirement System Contributions	To fund employer retirement contributions to the Teachers' Retirement System	\$1,100,000.00	\$175,000.00	\$1,100,000.00

# Administrative Compensation

## School Administrator Salary Disclosure Form

Form Due May 11, 2020

2020-2021 Salary Threshold = \$141,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2020-2021.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to [EMSCMGTS@nysed.gov](mailto:EMSCMGTS@nysed.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2020-2021 School Year

Sections 1608 and 1716 of the Education Law  
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	259,996	52,809	24,000

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents  
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2. ASSISTANT SUPERINTENDENT	183,632	48,911	2,500
3. ASSISTANT SUPERINTENDENT	198,900	33,004	2,500
4. ASSISTANT SUPERINTENDENT	170,000	48,911	2,500

Other Supervisory and Administrative Employees Scheduled to Receive \$141,000 or More in Salary

71. PRINCIPAL	178,199
72. PRINCIPAL	172,604
73. PRINCIPAL	206,656
74. PRINCIPAL	195,091
75. PRINCIPAL	200,798
76. PRINCIPAL	212,933
77. ASSISTANT PRINCIPAL	186,164
78. ASSISTANT PRINCIPAL	163,480
79. ASSISTANT PRINCIPAL	189,093
80. ASSISTANT PRINCIPAL	174,303
81. ASSISTANT PRINCIPAL	189,093
82. ASSISTANT PRINCIPAL	167,293
83. ASSISTANT PRINCIPAL	165,579
84. DIRECTOR OF GUIDANCE	204,094
85. DIRECTOR OF ATHLETICS	189,093
86. DIRECTOR OF SPECIAL EDUCATION	189,093
87. DIRECTOR OF INSTRUCTION & GRANTS	186,164
88. DIRECTOR OF TECHNOLOGY	168,366

## Exemption Report



**NYS BOARD OF REAL PROPERTY SERVICES  
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only -- not to be filed with NYS Board of Real Property Services)

RP-495 (9/08)

Date: 02/19/2020

Taxing Jurisdiction: 28

Fiscal Year Beginning: 2020

School District: 282201 Westbury

Total equalized value in taxing jurisdiction: 2,728,129,700

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS - GENERALLY	RPTL 404(1)	28	16,295,800	0.60%
12350	PUBLIC AUTHORITY - STATE	RPTL 412	10	37,806,200	1.39%
13100	CO - GENERALLY	RPTL 406(1)	46	31,796,500	1.17%
13500	TOWN - GENERALLY	RPTL 406(1)	19	19,755,200	0.72%
13650	VG - GENERALLY	RPTL 406(1)	42	19,499,300	0.71%
13800	SCHOOL DISTRICT	RPTL 408	14	150,655,600	5.52%
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	22	22,923,400	0.84%
14110	USA - SPECIFIED USES	STATE L 54	1	2,058,200	0.08%
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	31	165,865,100	6.08%
18040	URBAN REN: OWNER-MUNICIPALITY	GEN MUNY 506	14	1,613,300	0.06%
18080	MUN HSNL AUTH-FEDERAL/MUN AIDE	PUB HSNL L 52(3)&(5)	1	15,387,900	0.56%
19950	MUNICIPAL RAILROAD	RPTL 456	10	2,289,800	0.08%
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	9	6,888,400	0.25%
25120	NONPROF CORP - EDUC/CONST PRO	RPTL 420-a	17	25,747,000	0.94%
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	10	4,109,500	0.15%
26100	VETERANS ORGANIZATION	RPTL 452	1	313,600	0.01%
26300	INTERDENOMINATIONAL CENTER	RPTL 430	61	190,400,000	6.98%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	4,124,000	0.15%
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	46,494,900	1.70%
41124	ALT VET-NON-COMBAT - SCHOOL	RPTL 458-A	238	2,836,800	0.10%
41134	ALT VET - COMBAT - SCHOOL	RPTL 458-A	144	2,815,600	0.10%
41144	ALT VET - DISABILITY - SCHOOL	RPTL 458-A	48	1,467,400	0.05%
41164	COLD WAR VETERAN - SCHOOL		31	287,300	0.01%
41400	CLERGY	RPTL 460	32	10,901,100	0.40%
41680	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c	19	437,800	0.02%
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	6,279,400	0.23%
41800	PERSONS AGE 65 OR OVER	RPTL 467	145	14,649,600	0.54%
41834	ENHANCED STAR	RPTL 425	584	52,856,520	1.94%
41854	BASIC STAR	RPTL 425	2343	101,659,600	3.73%
41900	PHYSICALLY DISABLED	RPTL 459	1	146,800	0.01%
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	383,200	0.01%
41980	LOW OR MODERATE INCOME HOUSING	RPTL 421-E	5	457,600	0.02%
44210	HOME IMPROVEMENTS	RPTL 421-F	1	40,000	0.00%
48660	HOUSING DEVELOPMENT FUND CO	PHFL	3	5,181,100	0.19%
		577,654-a			
<b>Totals:</b>			<b>3944</b>	<b>964,423,520</b>	<b>35.35%</b>

# Budget 2020/2021

## Budget Notice

Overall Budget Proposal	Budget Adopted for the 2019-20 School Year	Budget Proposed for the 2020-21 School Year	Contingency Budget for the 2020-21 School Year *	
Total Budgeted Amount, Not Including Separate Propositions	\$ 155,908,977	\$ 157,064,147	\$ 156,760,293	
Increase/Decrease for the 2020-21 School Year		\$ 1,155,170	\$ 851,316	
Percentage Increase/Decrease in Proposed Budget		0.74%	0.55%	
Change in the Consumer Price Index		1.81%		
A. Proposed Levy to Support the Total Budgeted Amount	\$ 80,249,802	\$ 82,628,431		
B. Levy to Support Library Debt, if Applicable	\$ -	\$ -		
C. Levy for Non-Excludable Propositions, if Applicable **	\$ -	\$ -		
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ -	\$ -		
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 80,249,802	\$ 82,628,431		\$ 80,249,802
F. Total Permissible Exclusions	\$ -	\$ 905,165		
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 80,419,802	\$ 81,987,498		
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 80,249,802	\$ 81,723,266		
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – (See Note Below Regarding Separate Propositions) **	\$ 170,000	\$ 264,232		
Administrative Component	\$ 14,623,326	\$ 14,844,020		\$ 14,835,520
Program Component	\$ 127,811,275	\$ 127,324,450		\$ 127,084,826
Capital Component	\$ 13,474,376	\$ 14,895,677		\$ 14,839,947

## Budget Notice

\* Should the proposed budget be defeated pursuant to Section 2023 of the Education Law, the District will go to a Contingency Budget, which does not necessarily mean that there will be a reduction in property taxes. A zero percent (0%) tax levy increase may still result in staffing cuts and possibly mean the elimination of programs such as Athletics, Summer School, Evening High School, or equipment that is necessary for the success of the instructional program.

\*\* There are no separate propositions.

Under the Budget Proposed  
for the 2020-21 School Year

**Estimated Basic STAR Exemption Savings<sup>1</sup>**

**\$ 1,649**

The annual budget vote for the fiscal year 2020–21 by the qualified voters of the Westbury Union Free School District, Nassau County, NY, will be held Tuesday, June 9, 2020 per the Governor’ s Executive Order No. 202.26. Qualified voters must return an absentee ballot via a postage paid return envelope to the District Clerk no later than 5 p.m. on June 9, 2020. Voters can also drop off their signed and sealed absentee ballots in a secure drop box at the Westbury Administration building Security Booth from 6/1 to 6/9/2020 between 8 a.m. and 5 p.m.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

## Debt Service

Date	Issue	Principal	Interest	Total P+I
08/15/2020	2013 Bonds	200,000.00	17,900.00	217,900.00
<b>Subtotal</b>		<b>\$200,000.00</b>	<b>\$17,900.00</b>	<b>\$217,900.00</b>
12/15/2020	2004 QZAB Bonds	1,875,000.00	-	1,875,000.00
<b>Subtotal</b>		<b>\$1,875,000.00</b>	<b>-</b>	<b>\$1,875,000.00</b>
02/15/2021	2013 Bonds	-	15,650.00	15,650.00
<b>Subtotal</b>		<b>-</b>	<b>\$15,650.00</b>	<b>\$15,650.00</b>
04/22/2021	2020 BAN	324,000.00	995,284.12	1,319,284.12
<b>Subtotal</b>		<b>\$324,000.00</b>	<b>\$995,284.12</b>	<b>\$1,319,284.12</b>
08/15/2021	2013 Bonds	205,000.00	15,650.00	220,650.00
<b>Subtotal</b>		<b>\$205,000.00</b>	<b>\$15,650.00</b>	<b>\$220,650.00</b>
02/15/2022	2013 Bonds	-	13,087.50	13,087.50
<b>Subtotal</b>		<b>-</b>	<b>\$13,087.50</b>	<b>\$13,087.50</b>
08/15/2022	2013 Bonds	210,000.00	13,087.50	223,087.50
<b>Subtotal</b>		<b>\$210,000.00</b>	<b>\$13,087.50</b>	<b>\$223,087.50</b>
02/15/2023	2013 Bonds	-	10,200.00	10,200.00
<b>Subtotal</b>		<b>-</b>	<b>\$10,200.00</b>	<b>\$10,200.00</b>
08/15/2023	2013 Bonds	220,000.00	10,200.00	230,200.00
<b>Subtotal</b>		<b>\$220,000.00</b>	<b>\$10,200.00</b>	<b>\$230,200.00</b>
02/15/2024	2013 Bonds	-	6,900.00	6,900.00
<b>Subtotal</b>		<b>-</b>	<b>\$6,900.00</b>	<b>\$6,900.00</b>
08/15/2024	2013 Bonds	225,000.00	6,900.00	231,900.00
<b>Subtotal</b>		<b>\$225,000.00</b>	<b>\$6,900.00</b>	<b>\$231,900.00</b>
02/15/2025	2013 Bonds	-	3,525.00	3,525.00
<b>Subtotal</b>		<b>-</b>	<b>\$3,525.00</b>	<b>\$3,525.00</b>
08/15/2025	2013 Bonds	235,000.00	3,525.00	238,525.00
<b>Subtotal</b>		<b>\$235,000.00</b>	<b>\$3,525.00</b>	<b>\$238,525.00</b>
<b>Total</b>		<b>\$3,494,000.00</b>	<b>\$1,111,909.12</b>	<b>\$4,605,909.12</b>



**Budget 2020/2021**

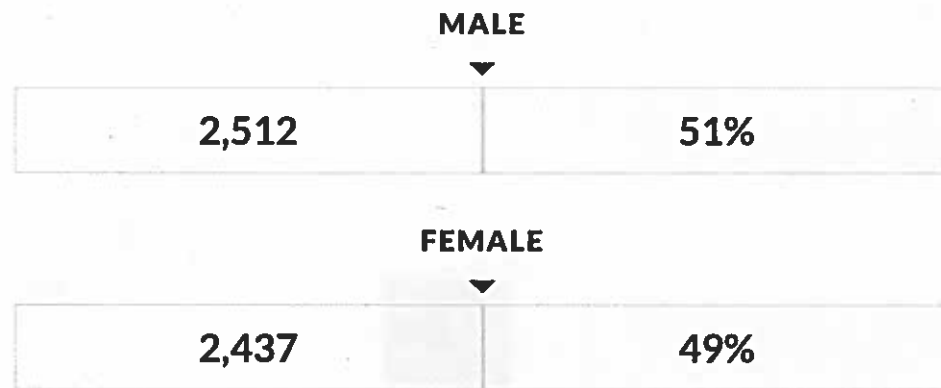
**Appendix (School Report Card)**

These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2018 - 19 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

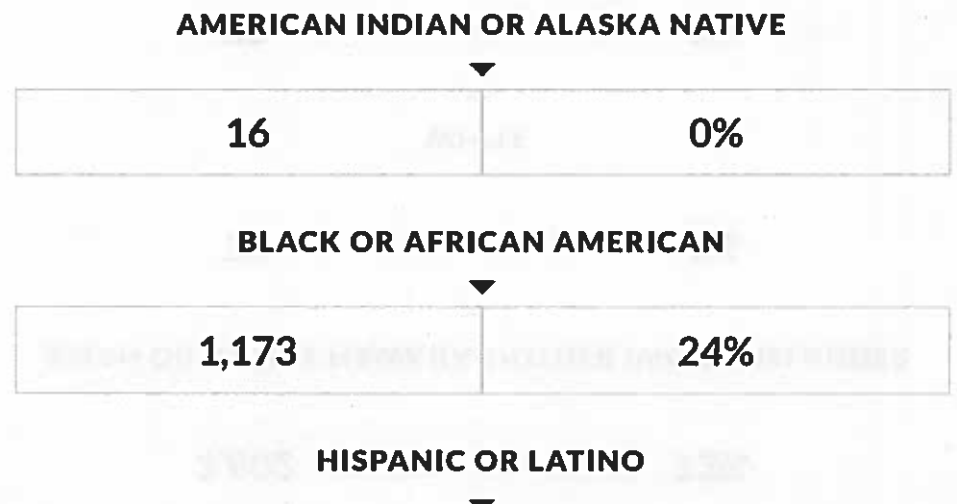
## WESTBURY UFSD ENROLLMENT (2018 - 19)

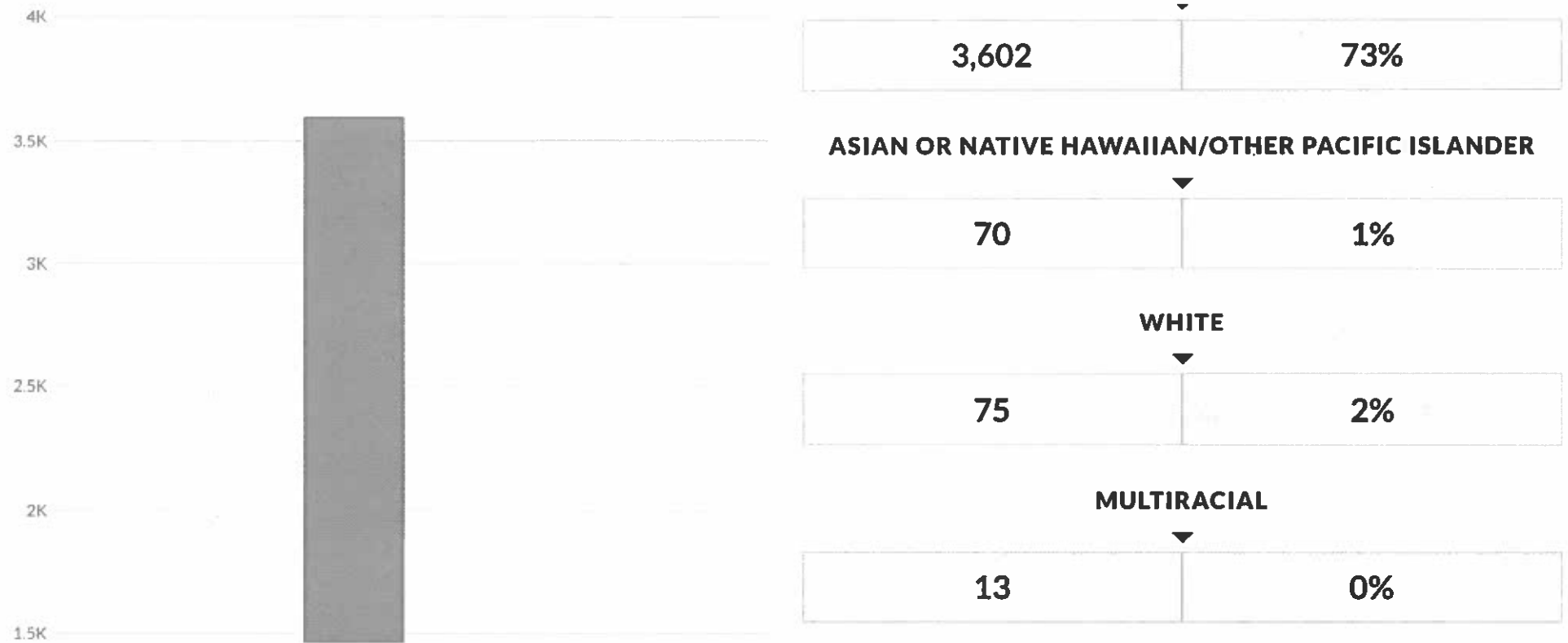
**K-12 Enrollment: 4,949**

### ENROLLMENT BY GENDER



### ENROLLMENT BY ETHNICITY





## OTHER GROUPS

## ENGLISH LANGUAGE LEARNERS

1,543	31%
-------	-----

## STUDENTS WITH DISABILITIES

469	9%
-----	----

## ECONOMICALLY DISADVANTAGED

4,327	87%
-------	-----

## MIGRANT

—	—
---	---

## HOMELESS

52	1%
----	----

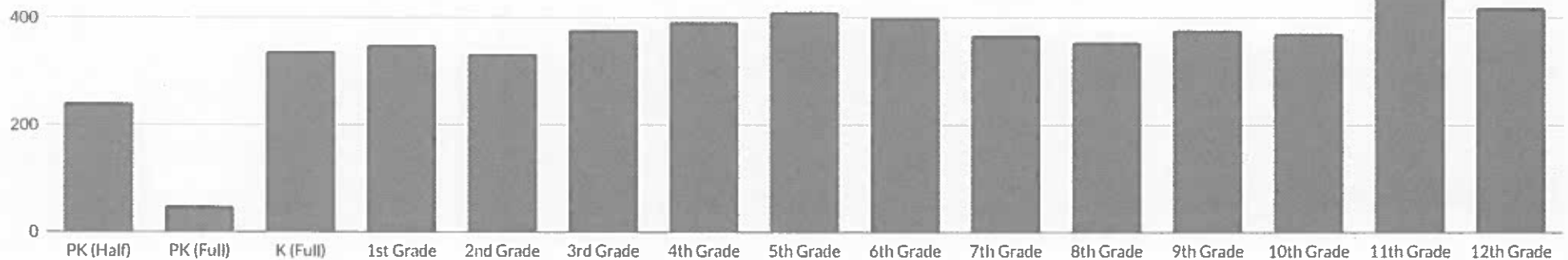
## FOSTER CARE

—	—
---	---

## PARENT IN ARMED FORCES

—	—
---	---

## ENROLLMENT BY GRADE



## PRE-K (HALF DAY)

242	5%
-----	----

## PRE-K (FULL DAY)

50	1%
----	----

## K (FULL DAY)

338	6%
-----	----

## 1ST GRADE

350	7%
-----	----

## 2ND GRADE

333	6%
-----	----

## 3RD GRADE

378	7%
-----	----

## 4TH GRADE

393	7%
-----	----

## 5TH GRADE

412	8%
-----	----

## 6TH GRADE

## 7TH GRADE

## 8TH GRADE

## 9TH GRADE

402	8%	368	7%	355	7%	378	7%
-----	----	-----	----	-----	----	-----	----

**10TH GRADE****11TH GRADE****12TH GRADE**

372	7%	450	9%	420	8%
-----	----	-----	----	-----	----

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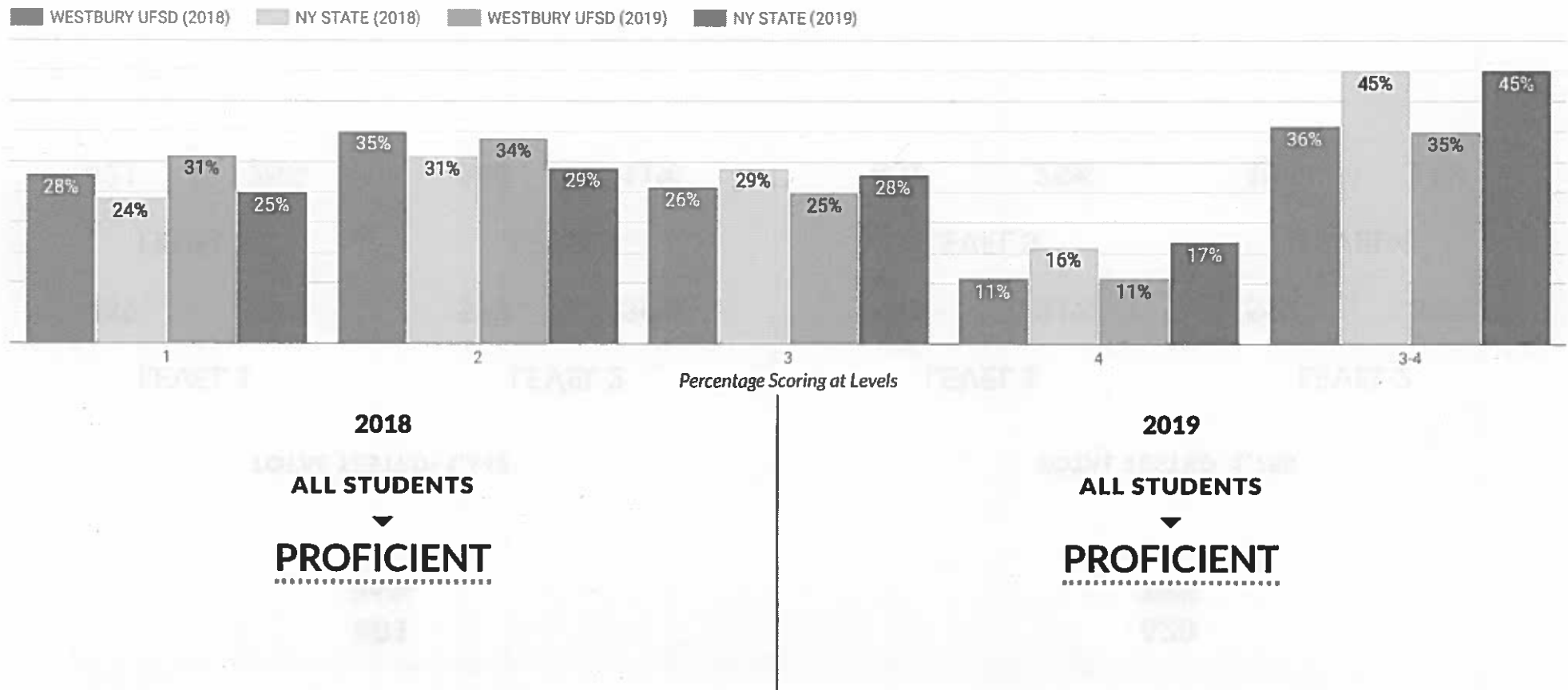
## WESTBURY UFSD GRADES 3-8 ELA ASSESSMENT DATA

The grades 3-8 English Language Arts (ELA) and mathematics assessments measure the higher learning standards that were adopted by the State Board of Regents in 2010, which more accurately reflect students' progress toward college and career readiness. Data are available statewide and at the county, district, and school level.

Data available on this site are based on those reported by schools and districts to the State as of July 25, 2019 via the Student Information Repository System (SIRS). The New York State School Report Card 3-8 English Language Arts (ELA) and mathematics assessment data will be based on those data reported as of the final school year reporting deadline.

For more information and additional files, please view the NYSED press release

[Assessment Data - Glossary of Terms](#) | [Assessment Data - Business Rules](#)



**601**  
**36%**

**TOTAL TESTED: 1,647**

**LEVEL 1**

<b>469</b>	<b>28%</b>
------------	------------

**LEVEL 2**

<b>577</b>	<b>35%</b>
------------	------------

**LEVEL 3**

<b>421</b>	<b>26%</b>
------------	------------

**LEVEL 4**

<b>180</b>	<b>11%</b>
------------	------------

**620**  
**35%**

**TOTAL TESTED: 1,755**

**LEVEL 1**

<b>543</b>	<b>31%</b>
------------	------------

**LEVEL 2**

<b>592</b>	<b>34%</b>
------------	------------

**LEVEL 3**

<b>432</b>	<b>25%</b>
------------	------------

**LEVEL 4**

<b>188</b>	<b>11%</b>
------------	------------

## BY GENDER

FEMALE

**PROFICIENT**  
.....

TOTAL TESTED: 749

LEVEL 1

172	23%
-----	-----

LEVEL 2

270	36%
-----	-----

LEVEL 3

204	27%
-----	-----

LEVEL 4

103	14%
-----	-----

MALE

**PROFICIENT**  
.....

FEMALE

**PROFICIENT**  
.....

TOTAL TESTED: 810

LEVEL 1

225	28%
-----	-----

LEVEL 2

251	31%
-----	-----

LEVEL 3

218	27%
-----	-----

LEVEL 4

116	14%
-----	-----

MALE

**PROFICIENT**  
.....



**TOTAL TESTED: 898****LEVEL 1**

297	33%
-----	-----

**LEVEL 2**

307	34%
-----	-----

**LEVEL 3**

217	24%
-----	-----

**LEVEL 4**

77	9%
----	----

**TOTAL TESTED: 945****LEVEL 1**

318	34%
-----	-----

**LEVEL 2**

341	36%
-----	-----

**LEVEL 3**

214	23%
-----	-----

**LEVEL 4**

72	8%
----	----

## BY ETHNICITY

MULTIRACIAL  
▼  
**PROFICIENT**  
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

AMERICAN INDIAN OR ALASKA NATIVE  
▼**PROFICIENT**  
.....

MULTIRACIAL  
▼  
**PROFICIENT**  
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

AMERICAN INDIAN OR ALASKA NATIVE  
▼**PROFICIENT**  
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

## ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

▼  
**PROFICIENT**  
.....**TOTAL TESTED: 25****LEVEL 1**

2	8%
---	----

**LEVEL 2**

7	28%
---	-----

**LEVEL 3**

7	28%
---	-----

**LEVEL 4**

9	36%
---	-----

WHITE

▼  
**PROFICIENT**  
.....**TOTAL TESTED: 26**

## ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

▼  
**PROFICIENT**  
.....**TOTAL TESTED: 33****LEVEL 1**

2	6%
---	----

**LEVEL 2**

9	27%
---	-----

**LEVEL 3**

10	30%
----	-----

**LEVEL 4**

12	36%
----	-----

WHITE

▼  
**PROFICIENT**  
.....**TOTAL TESTED: 26**

**LEVEL 1**

3	12%
---	-----

**LEVEL 2**

10	38%
----	-----

**LEVEL 1**

3	12%
---	-----

**LEVEL 2**

11	42%
----	-----

**LEVEL 3**

6	23%
---	-----

**LEVEL 4**

7	27%
---	-----

**LEVEL 3**

8	31%
---	-----

**LEVEL 4**

4	15%
---	-----

## BLACK OR AFRICAN AMERICAN

▼  
PROFICIENT

TOTAL TESTED: 380

## LEVEL 1

114	30%
-----	-----

## LEVEL 2

122	32%
-----	-----

## LEVEL 3

98	26%
----	-----

## LEVEL 4

46	12%
----	-----

## HISPANIC OR LATINO

▼  
PROFICIENT

TOTAL TESTED: 1,211

## BLACK OR AFRICAN AMERICAN

▼  
PROFICIENT

TOTAL TESTED: 397

## LEVEL 1

116	29%
-----	-----

## LEVEL 2

139	35%
-----	-----

## LEVEL 3

93	23%
----	-----

## LEVEL 4

49	12%
----	-----

## HISPANIC OR LATINO

▼  
PROFICIENT

TOTAL TESTED: 1,291

**LEVEL 1**

350	29%
-----	-----

**LEVEL 2**

438	36%
-----	-----

**LEVEL 1**

422	33%
-----	-----

**LEVEL 2**

428	33%
-----	-----

**LEVEL 3**

308	25%
-----	-----

**LEVEL 4**

115	9%
-----	----

**LEVEL 3**

318	25%
-----	-----

**LEVEL 4**

123	10%
-----	-----

## OTHER GROUPS

## GENERAL-EDUCATION STUDENTS

▼  
**PROFICIENT**  
.....

TOTAL TESTED: 1,484

## LEVEL 1

380	26%
-----	-----

## LEVEL 2

528	36%
-----	-----

## LEVEL 3

400	27%
-----	-----

## LEVEL 4

176	12%
-----	-----

## STUDENTS WITH DISABILITIES

▼  
**PROFICIENT**  
.....

TOTAL TESTED: 163

## GENERAL-EDUCATION STUDENTS

▼  
**PROFICIENT**  
.....

TOTAL TESTED: 1,572

## LEVEL 1

444	28%
-----	-----

## LEVEL 2

527	34%
-----	-----

## LEVEL 3

416	26%
-----	-----

## LEVEL 4

185	12%
-----	-----

## STUDENTS WITH DISABILITIES

▼  
**PROFICIENT**  
.....

TOTAL TESTED: 183



LEVEL 1		LEVEL 2	
89	55%	49	30%
LEVEL 3		LEVEL 4	
21	13%	4	2%

LEVEL 1		LEVEL 2	
99	54%	65	36%
LEVEL 3		LEVEL 4	
16	9%	3	2%

## NON-ENGLISH LANGUAGE LEARNERS

▼  
**PROFICIENT**  
.....

TOTAL TESTED: 1,081

## LEVEL 1

193	18%
-----	-----

## LEVEL 2

364	34%
-----	-----

## LEVEL 3

350	32%
-----	-----

## LEVEL 4

174	16%
-----	-----

## ENGLISH LANGUAGE LEARNERS

▼  
**PROFICIENT**  
.....

TOTAL TESTED: 566

## NON-ENGLISH LANGUAGE LEARNERS

▼  
**PROFICIENT**  
.....

TOTAL TESTED: 1,202

## LEVEL 1

213	18%
-----	-----

## LEVEL 2

428	36%
-----	-----

## LEVEL 3

374	31%
-----	-----

## LEVEL 4

187	16%
-----	-----

## ENGLISH LANGUAGE LEARNERS

▼  
**PROFICIENT**  
.....

TOTAL TESTED: 553

**LEVEL 1**

276	49%
-----	-----

**LEVEL 2**

213	38%
-----	-----

**LEVEL 1**

330	60%
-----	-----

**LEVEL 2**

164	30%
-----	-----

**LEVEL 3**

71	13%
----	-----

**LEVEL 4**

6	1%
---	----

**LEVEL 3**

58	10%
----	-----

**LEVEL 4**

1	0%
---	----

## NOT ECONOMICALLY DISADVANTAGED

▼  
**PROFICIENT**  
.....

TOTAL TESTED: 228

## LEVEL 1

54	24%
----	-----

## LEVEL 2

63	28%
----	-----

## LEVEL 3

72	32%
----	-----

## LEVEL 4

39	17%
----	-----

## ECONOMICALLY DISADVANTAGED

▼  
**PROFICIENT**  
.....

TOTAL TESTED: 1,419

## NOT ECONOMICALLY DISADVANTAGED

▼  
**PROFICIENT**  
.....

TOTAL TESTED: 195

## LEVEL 1

30	15%
----	-----

## LEVEL 2

65	33%
----	-----

## LEVEL 3

57	29%
----	-----

## LEVEL 4

43	22%
----	-----

## ECONOMICALLY DISADVANTAGED

▼  
**PROFICIENT**  
.....

TOTAL TESTED: 1,560

**LEVEL 1**

415	29%
-----	-----

**LEVEL 2**

514	36%
-----	-----

**LEVEL 1**

513	33%
-----	-----

**LEVEL 2**

527	34%
-----	-----

**LEVEL 3**

349	25%
-----	-----

**LEVEL 4**

141	10%
-----	-----

**LEVEL 3**

375	24%
-----	-----

**LEVEL 4**

145	9%
-----	----

NOT MIGRANT  
▼  
**PROFICIENT**  
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

MIGRANT  
▼  
**PROFICIENT**  
.....

TOTAL TESTED: —

NOT MIGRANT  
▼  
**PROFICIENT**  
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

MIGRANT  
▼  
**PROFICIENT**  
.....

TOTAL TESTED: —

## LEVEL 1

—	—
---	---

## LEVEL 2

—	—
---	---

## LEVEL 3

—	—
---	---

## LEVEL 4

—	—
---	---

NOT IN FOSTER CARE

**PROFICIENT**  
.....

TOTAL TESTED: —

## LEVEL 1

—	—
---	---

## LEVEL 2

—	—
---	---

## LEVEL 3

—	—
---	---

## LEVEL 4

—	—
---	---

FOSTER CARE

**PROFICIENT**  
.....

## LEVEL 1

—	—
---	---

## LEVEL 2

—	—
---	---

## LEVEL 3

—	—
---	---

## LEVEL 4

—	—
---	---

NOT IN FOSTER CARE

**PROFICIENT**  
.....

TOTAL TESTED: —

## LEVEL 1

—	—
---	---

## LEVEL 2

—	—
---	---

## LEVEL 3

—	—
---	---

## LEVEL 4

—	—
---	---

FOSTER CARE

**PROFICIENT**  
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

PARENTS NOT IN ARMED FORCES

**PROFICIENT**  
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

PARENTS NOT IN ARMED FORCES

**PROFICIENT**  
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---



LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

PARENTS IN ARMED FORCES

▼  
**PROFICIENT**  
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

NOT HOMELESS

▼  
**PROFICIENT**  
.....

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

PARENTS IN ARMED FORCES

▼  
**PROFICIENT**  
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

NOT HOMELESS

▼  
**PROFICIENT**  
.....

**TOTAL TESTED: 1,622****LEVEL 1**

463	29%
-----	-----

**LEVEL 2**

566	35%
-----	-----

**LEVEL 3**

416	26%
-----	-----

**LEVEL 4**

177	11%
-----	-----

**HOMELESS****PROFICIENT**  
.....**TOTAL TESTED: 25****LEVEL 1**

6	24%
---	-----

**LEVEL 2**

11	44%
----	-----

**TOTAL TESTED: 1,728****LEVEL 1**

539	31%
-----	-----

**LEVEL 2**

578	33%
-----	-----

**LEVEL 3**

425	25%
-----	-----

**LEVEL 4**

186	11%
-----	-----

**HOMELESS****PROFICIENT**  
.....**TOTAL TESTED: 27****LEVEL 1**

4	15%
---	-----

**LEVEL 2**

14	52%
----	-----

**LEVEL 3**

<b>5</b>	<b>20%</b>
----------	------------

**LEVEL 4**

<b>3</b>	<b>12%</b>
----------	------------

**LEVEL 3**

<b>7</b>	<b>26%</b>
----------	------------

**LEVEL 4**

<b>2</b>	<b>7%</b>
----------	-----------

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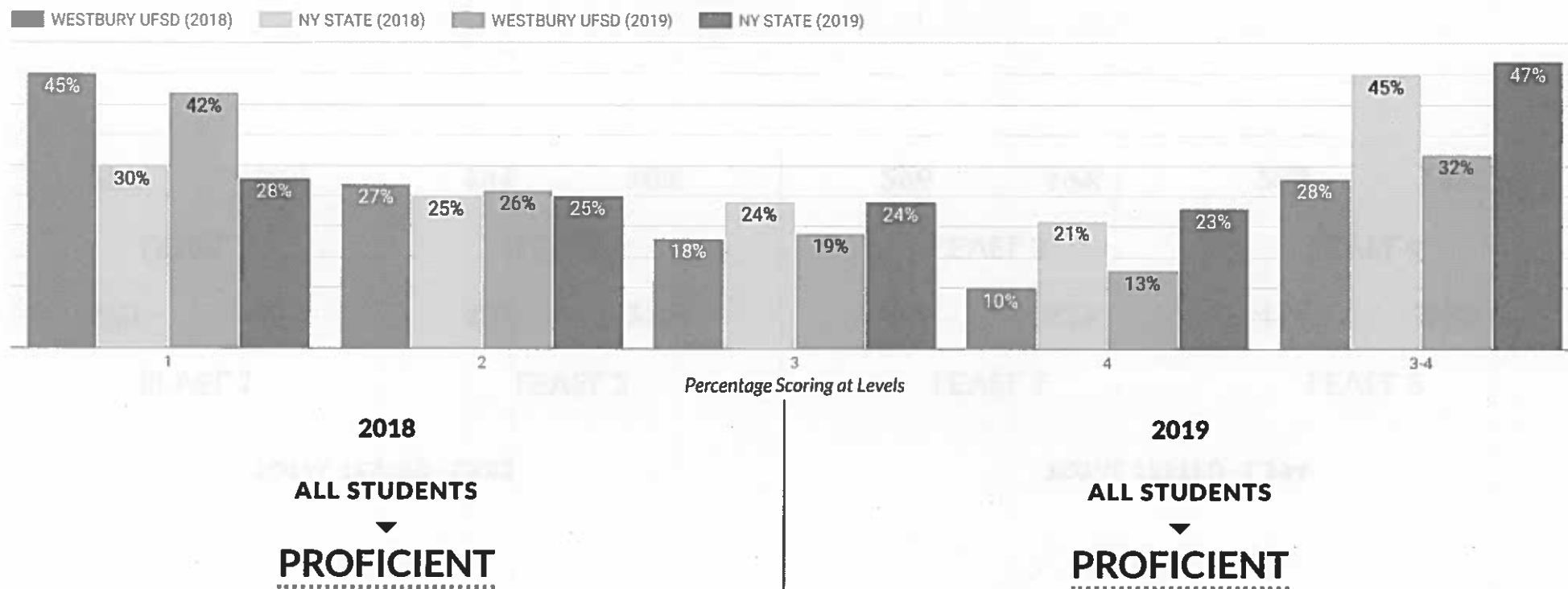
## WESTBURY UFSD GRADES 3-8 MATHEMATICS ASSESSMENT DATA


The grades 3-8 English Language Arts (ELA) and mathematics assessments measure the higher learning standards that were adopted by the State Board of Regents in 2010, which more accurately reflect students' progress toward college and career readiness. Data are available statewide and at the county, district, and school level.

Data available on this site are based on those reported by schools and districts to the State as of July 25, 2019 via the Student Information Repository System (SIRS). The New York State School Report Card 3-8 English Language Arts (ELA) and mathematics assessment data will be based on those data reported as of the final school year reporting deadline.

For more information and additional files, please view the NYSED press release

Assessment Data - Glossary of Terms | Assessment Data - Business Rules





**428**  
**28%**

**TOTAL TESTED: 1,503**

**LEVEL 1**

<b>673</b>	<b>45%</b>
------------	------------

**LEVEL 2**

<b>402</b>	<b>27%</b>
------------	------------

**LEVEL 3**

<b>277</b>	<b>18%</b>
------------	------------

**LEVEL 4**

<b>151</b>	<b>10%</b>
------------	------------



**504**  
**32%**

**TOTAL TESTED: 1,594**

**LEVEL 1**

<b>676</b>	<b>42%</b>
------------	------------

**LEVEL 2**

<b>414</b>	<b>26%</b>
------------	------------

**LEVEL 3**

<b>296</b>	<b>19%</b>
------------	------------

**LEVEL 4**

<b>208</b>	<b>13%</b>
------------	------------

## BY GENDER

FEMALE

**PROFICIENT**

TOTAL TESTED: 703

LEVEL 1

296	42%
-----	-----

LEVEL 2

210	30%
-----	-----

LEVEL 3

131	19%
-----	-----

LEVEL 4

66	9%
----	----

MALE

**PROFICIENT**

FEMALE

**PROFICIENT**

TOTAL TESTED: 728

LEVEL 1

275	38%
-----	-----

LEVEL 2

223	31%
-----	-----

LEVEL 3

134	18%
-----	-----

LEVEL 4

96	13%
----	-----

MALE

**PROFICIENT**

**TOTAL TESTED: 800****LEVEL 1**

<b>377</b>	<b>47%</b>
------------	------------

**LEVEL 2**

<b>192</b>	<b>24%</b>
------------	------------

**LEVEL 3**

<b>146</b>	<b>18%</b>
------------	------------

**LEVEL 4**

<b>85</b>	<b>11%</b>
-----------	------------

**TOTAL TESTED: 866****LEVEL 1**

<b>401</b>	<b>46%</b>
------------	------------

**LEVEL 2**

<b>191</b>	<b>22%</b>
------------	------------

**LEVEL 3**

<b>162</b>	<b>19%</b>
------------	------------

**LEVEL 4**

<b>112</b>	<b>13%</b>
------------	------------

## BY ETHNICITY

MULTIRACIAL  
▼  
**PROFICIENT**  
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

AMERICAN INDIAN OR ALASKA NATIVE

▼  
**PROFICIENT**  
.....

MULTIRACIAL  
▼  
**PROFICIENT**  
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

AMERICAN INDIAN OR ALASKA NATIVE

▼  
**PROFICIENT**  
.....



**TOTAL TESTED: —****LEVEL 1**

—	—
---	---

**LEVEL 2**

—	—
---	---

**LEVEL 3**

—	—
---	---

**LEVEL 4**

—	—
---	---

**TOTAL TESTED: —****LEVEL 1**

—	—
---	---

**LEVEL 2**

—	—
---	---

**LEVEL 3**

—	—
---	---

**LEVEL 4**

—	—
---	---

## ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

▼  
**PROFICIENT**  
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

WHITE

▼  
**PROFICIENT**  
.....

TOTAL TESTED: 23

## ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

▼  
**PROFICIENT**  
.....

TOTAL TESTED: 26

LEVEL 1

2	8%
---	----

LEVEL 2

7	27%
---	-----

LEVEL 3

9	35%
---	-----

LEVEL 4

8	31%
---	-----

WHITE

▼  
**PROFICIENT**  
.....

TOTAL TESTED: 25

**LEVEL 1**

<b>6</b>	<b>26%</b>
----------	------------

**LEVEL 3**

<b>5</b>	<b>22%</b>
----------	------------

**LEVEL 2**

<b>9</b>	<b>39%</b>
----------	------------

**LEVEL 4**

<b>3</b>	<b>13%</b>
----------	------------

**LEVEL 1**

<b>6</b>	<b>24%</b>
----------	------------

**LEVEL 3**

<b>7</b>	<b>28%</b>
----------	------------

**LEVEL 2**

<b>5</b>	<b>20%</b>
----------	------------

**LEVEL 4**

<b>7</b>	<b>28%</b>
----------	------------

## BLACK OR AFRICAN AMERICAN

▼  
**PROFICIENT**  
.....

TOTAL TESTED: 341

## LEVEL 1

176	52%
-----	-----

## LEVEL 2

78	23%
----	-----

## LEVEL 3

56	16%
----	-----

## LEVEL 4

31	9%
----	----

## HISPANIC OR LATINO

▼  
**PROFICIENT**  
.....

TOTAL TESTED: 1,112

## BLACK OR AFRICAN AMERICAN

▼  
**PROFICIENT**  
.....

TOTAL TESTED: 353

## LEVEL 1

171	48%
-----	-----

## LEVEL 2

79	22%
----	-----

## LEVEL 3

55	16%
----	-----

## LEVEL 4

48	14%
----	-----

## HISPANIC OR LATINO

▼  
**PROFICIENT**  
.....

TOTAL TESTED: 1,182

**LEVEL 1**

487	44%
-----	-----

**LEVEL 2**

308	28%
-----	-----

**LEVEL 1**

495	42%
-----	-----

**LEVEL 2**

320	27%
-----	-----

**LEVEL 3**

210	19%
-----	-----

**LEVEL 4**

107	10%
-----	-----

**LEVEL 3**

224	19%
-----	-----

**LEVEL 4**

143	12%
-----	-----

## OTHER GROUPS

## GENERAL-EDUCATION STUDENTS

▼  
**PROFICIENT**  
.....

TOTAL TESTED: 1,352

## LEVEL 1

565	42%
-----	-----

## LEVEL 2

376	28%
-----	-----

## LEVEL 3

268	20%
-----	-----

## LEVEL 4

143	11%
-----	-----

## STUDENTS WITH DISABILITIES

▼  
**PROFICIENT**  
.....

TOTAL TESTED: 151

## GENERAL-EDUCATION STUDENTS

▼  
**PROFICIENT**  
.....

TOTAL TESTED: 1,427

## LEVEL 1

555	39%
-----	-----

## LEVEL 2

389	27%
-----	-----

## LEVEL 3

281	20%
-----	-----

## LEVEL 4

202	14%
-----	-----

## STUDENTS WITH DISABILITIES

▼  
**PROFICIENT**  
.....

TOTAL TESTED: 167

**LEVEL 1**

108	72%
-----	-----

**LEVEL 2**

26	17%
----	-----

**LEVEL 1**

121	72%
-----	-----

**LEVEL 2**

25	15%
----	-----

**LEVEL 3**

9	6%
---	----

**LEVEL 4**

8	5%
---	----

**LEVEL 3**

15	9%
----	----

**LEVEL 4**

6	4%
---	----

## NON-ENGLISH LANGUAGE LEARNERS

▼  
**PROFICIENT**  
.....

TOTAL TESTED: 944

## LEVEL 1

315	33%
-----	-----

## LEVEL 2

259	27%
-----	-----

## LEVEL 3

229	24%
-----	-----

## LEVEL 4

141	15%
-----	-----

## ENGLISH LANGUAGE LEARNERS

▼  
**PROFICIENT**  
.....

TOTAL TESTED: 559

## NON-ENGLISH LANGUAGE LEARNERS

▼  
**PROFICIENT**  
.....

TOTAL TESTED: 1,051

## LEVEL 1

315	30%
-----	-----

## LEVEL 2

281	27%
-----	-----

## LEVEL 3

255	24%
-----	-----

## LEVEL 4

200	19%
-----	-----

## ENGLISH LANGUAGE LEARNERS

▼  
**PROFICIENT**  
.....

TOTAL TESTED: 543



**LEVEL 1**

358	64%
-----	-----

**LEVEL 2**

143	26%
-----	-----

**LEVEL 1**

361	66%
-----	-----

**LEVEL 2**

133	24%
-----	-----

**LEVEL 3**

48	9%
----	----

**LEVEL 4**

10	2%
----	----

**LEVEL 3**

41	8%
----	----

**LEVEL 4**

8	1%
---	----

## NOT ECONOMICALLY DISADVANTAGED

▼  
**PROFICIENT**  
.....

TOTAL TESTED: 207

## LEVEL 1

80	39%
----	-----

## LEVEL 2

44	21%
----	-----

## LEVEL 3

49	24%
----	-----

## LEVEL 4

34	16%
----	-----

## ECONOMICALLY DISADVANTAGED

▼  
**PROFICIENT**  
.....

TOTAL TESTED: 1,296

## NOT ECONOMICALLY DISADVANTAGED

▼  
**PROFICIENT**  
.....

TOTAL TESTED: 193

## LEVEL 1

63	33%
----	-----

## LEVEL 2

38	20%
----	-----

## LEVEL 3

46	24%
----	-----

## LEVEL 4

46	24%
----	-----

## ECONOMICALLY DISADVANTAGED

▼  
**PROFICIENT**  
.....

TOTAL TESTED: 1,401

**LEVEL 1**

593	46%
-----	-----

**LEVEL 2**

358	28%
-----	-----

**LEVEL 1**

613	44%
-----	-----

**LEVEL 2**

376	27%
-----	-----

**LEVEL 3**

228	18%
-----	-----

**LEVEL 4**

117	9%
-----	----

**LEVEL 3**

250	18%
-----	-----

**LEVEL 4**

162	12%
-----	-----

NOT MIGRANT  
▼  
**PROFICIENT**  
.....

TOTAL TESTED: —

LEVEL 1

LEVEL 2

—	—
---	---

—	—
---	---

LEVEL 3

LEVEL 4

—	—
---	---

—	—
---	---

MIGRANT  
▼  
**PROFICIENT**  
.....

TOTAL TESTED: —

NOT MIGRANT  
▼  
**PROFICIENT**  
.....

TOTAL TESTED: —

LEVEL 1

LEVEL 2

—	—
---	---

—	—
---	---

LEVEL 3

LEVEL 4

—	—
---	---

—	—
---	---

MIGRANT  
▼  
**PROFICIENT**  
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

NOT IN FOSTER CARE

▼  
**PROFICIENT**  
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

FOSTER CARE

▼  
**PROFICIENT**  
.....

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

NOT IN FOSTER CARE

▼  
**PROFICIENT**  
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

FOSTER CARE

▼  
**PROFICIENT**  
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

PARENTS NOT IN ARMED FORCES


**PROFICIENT**  
 .....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

PARENTS NOT IN ARMED FORCES


**PROFICIENT**  
 .....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

PARENTS IN ARMED FORCES

**PROFICIENT**  
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

NOT HOMELESS

**PROFICIENT**  
.....

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

PARENTS IN ARMED FORCES

**PROFICIENT**  
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

NOT HOMELESS

**PROFICIENT**  
.....

TOTAL TESTED: 1,478

LEVEL 1

660

45%

LEVEL 2

392

27%

LEVEL 3

275

19%

LEVEL 4

151

10%

HOMELESS



PROFICIENT

TOTAL TESTED: 25

LEVEL 1

13

52%

LEVEL 2

10

40%

TOTAL TESTED: 1,577

LEVEL 1

666

42%

LEVEL 2

409

26%

LEVEL 3

295

19%

LEVEL 4

207

13%

HOMELESS



PROFICIENT

TOTAL TESTED: 17

LEVEL 1

10

59%

LEVEL 2

5

29%



**LEVEL 3**

<b>2</b>	<b>8%</b>
----------	-----------

**LEVEL 4**

<b>0</b>	<b>0%</b>
----------	-----------

**LEVEL 3**

<b>1</b>	<b>6%</b>
----------	-----------

**LEVEL 4**

<b>1</b>	<b>6%</b>
----------	-----------

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## WESTBURY UFSD ENGLISH LANGUAGE LEARNERS ENROLLMENT (2018 - 19)

**K-12 ELL Enrollment: 1,543**

### ELL ENROLLMENT BY GENDER

**MALE****805****52%****FEMALE****738****48%**

### ELL ENROLLMENT BY ETHNICITY

**AMERICAN INDIAN OR ALASKA NATIVE****4****0%****BLACK OR AFRICAN AMERICAN****159****10%****HISPANIC OR LATINO****1,366****89%**

**ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER**

7	0%
---	----

**WHITE**

7	0%
---	----

**OTHER GROUPS****STUDENTS WITH DISABILITIES**

219	14%
-----	-----

**ECONOMICALLY DISADVANTAGED**

1,428	93%
-------	-----

**FORMER ENGLISH LANGUAGE LEARNERS**

262	17%
-----	-----

**ELL ENROLLMENT BY GRADE****K (FULL DAY)****1ST GRADE****2ND GRADE****3RD GRADE**

150	10%	137	9%	114	7%	132	9%
4TH GRADE		5TH GRADE		6TH GRADE		7TH GRADE	
144	9%	147	10%	128	8%	91	6%
8TH GRADE		9TH GRADE		10TH GRADE		11TH GRADE	
66	4%	84	5%	99	6%	181	12%
12TH GRADE							
70	5%						

Data used to generate the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs tables differs from the rest of the report. Students included in the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs were those students who were identified as ELL during the school year. The rest of the report includes students who were ELL as of BEDS day.

### HOME LANGUAGES

- 1 Spanish
- 2 Haitian Creole
- 3 English
- 4 Panjabi

## 5 Urdu

## ENGLISH LANGUAGE LEARNERS BREAKDOWN

NEWCOMERS	DEVELOPING	LONG TERM	SIFE
▼	▼	▼	▼
893	568	349	174

## ENGLISH LANGUAGE LEARNERS PROGRAMS

ENGLISH AS A NEW LANGUAGE	ONE WAY/ TWO WAY DUAL LANGUAGE PROGRAM	TRANSITIONAL BILINGUAL EDUCATION PROGRAM
▼	▼	▼
625	28	1156

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## WESTBURY UFSD - NEW YORK STATE REPORT CARD [2018 - 19]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

### 2019-20 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

---

**GOOD STANDING**

**MADE PROGRESS**

NA

## SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2018-19)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (54.71 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2017-18 Title I SIG 1003 Basic Application and Addendum for 2018-19 Extension
- 2018-19 Title I SIG 1003 Basic Planning
- 2019 NYSIP-PLC Phase II
- SIG Cohort 5, 6 and 7 Schools Funded with SIGA in 2018-19

**ELEMENTARY/MIDDLE STATUSES BY SUBGROUP**

Subgroup	Status	Made Progress
All Students	Good Standing	NA
Asian or Native Hawaiian/Other Pacific Islander	Good Standing	NA
Black or African American	Good Standing	NA
Hispanic or Latino	Good Standing	NA
White	Good Standing	NA
English Language Learners	Good Standing	NA
Students with Disabilities	Good Standing	NA
Economically Disadvantaged	Good Standing	NA



## ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Composite Performance	Growth	Composite Performance & Growth Combined	English Language Proficiency (ELP)	Progress	Chronic Absenteeism
All Students	2	3	2	3	2	1
American Indian or Alaska Native	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	3	4	—	3	1
Black or African American	2	2	2	3	2	4
Hispanic or Latino	2	3	2	3	2	3
Multiracial	—	—	—	—	—	—
White	3	3	4	—	3	3
English Language Learners	2	3	2	3	2	2
Students with Disabilities	3	3	4	2	1	2
Economically Disadvantaged	2	3	3	3	2	3

**ELEMENTARY/MIDDLE GROWTH (2016-17, 2017-18, AND 2018-19)**

Subgroup	Sum Of SGPs	Number Of SGPs	Index	Level
All Students	322,588	6,315	51.1	3
American Indian or Alaska Native	—	8	—	—
Asian or Native Hawaiian/Other Pacific Islander	4,831	93	51.9	3
Black or African American	70,529	1,412	49.9	2
Hispanic or Latino	241,835	4,709	51.4	3
Multiracial	—	9	—	—
White	4,534	84	54	3
English Language Learners	106,802	2,068	51.6	3
Students with Disabilities	33,214	616	53.9	3
Economically Disadvantaged	286,717	5,611	51.1	3

**ELEMENTARY/MIDDLE COMPOSITE PERFORMANCE AND GROWTH COMBINED**

Subgroup	Level
All Students	2
Asian or Native Hawaiian/Other Pacific Islander	4
Black or African American	2
Hispanic or Latino	2
White	4
English Language Learners	2
Students with Disabilities	4
Economically Disadvantaged	3

**ELEMENTARY/MIDDLE ELP**

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	936	42%	45%	1.1	3
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	5	—	—	—	—
Black or African American	80	48%	57%	1.2	3
Hispanic or Latino	844	42%	44%	1.1	3
Multiracial	0	—	—	—	—
White	5	—	—	—	—
English Language Learners	936	42%	45%	1.1	3
Students with Disabilities	151	38%	30%	0.8	2
Economically Disadvantaged	889	42%	45%	1.1	3

## ELEMENTARY/MIDDLE PROGRESS

Subgroup	Subject	Baseline	Cohort	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level	Average Of Levels
All Students	ELA	63	2,180	89	74	105	122	161	—	N	200	2	2
	Math	68	2,194	81	79	107	124	162	—	N	200	2	
American Indian or Alaska Native	ELA	—	4	—	—	—	—	—	—	—	—	—	—
	Math	—	4	—	—	—	—	—	—	—	—	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	108	33	171	115	157	164	182	—	—	200	4	3
	Math	126	33	159	132	174	179	189	—	Y	200	3	
Black or African American	ELA	71	495	91	81	98	116	158	—	N	200	2	2
	Math	67	502	76	78	88	107	154	Y	—	200	2	
Hispanic or Latino	ELA	59	1,622	86	71	95	113	157	—	N	200	2	2
	Math	67	1,629	80	77	92	111	155	—	N	200	2	
Multiracial	ELA	—	8	—	—	—	—	—	—	—	—	—	—
	Math	—	8	—	—	—	—	—	—	—	—	—	
White	ELA	90	61	121	99	102	119	160	—	—	200	4	3
	Math	86	60	102	95	110	126	163	—	Y	200	3	
English Language Learners	ELA	26	800	57	40	67	90	145	—	N	200	2	2
	Math	32	817	51	45	83	103	152	—	N	200	2	

Subgroup	Subject	Baseline	Cohort	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level	Average Of Levels
Students with Disabilities	ELA	40	275	55	53	61	85	142	—	N	200	2	1
	Math	42	273	45	55	61	85	142	N	—	200	1	
Economically Disadvantaged	ELA	64	1,945	85	75	95	113	157	—	N	200	2	2
	Math	69	1,953	78	79	94	112	156	Y	—	200	2	

## ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Baseline	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level
All Students	13.4	3,118	476	15.3%	12.8%	14.6%	12.8%	8.9%	N	—	5%	1
American Indian or Alaska Native	—	12	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	12.8	46	10	21.7%	12.2%	8.2%	7.4%	6.2%	N	—	5%	1
Black or African American	13	724	90	12.4%	12.4%	20.1%	17.7%	11.4%	—	—	5%	4
Hispanic or Latino	13.4	2,281	364	16%	12.8%	19.8%	17%	11%	—	—	5%	3
Multiracial	—	11	—	—	—	—	—	—	—	—	—	—
White	17.3	53	7	13.2%	16.3%	10.5%	9.3%	7.2%	—	Y	5%	3
English Language Learners	13.7	1,238	214	17.3%	13.1%	17.6%	15.2%	10.1%	—	N	5%	2
Students with Disabilities	16.8	313	65	20.8%	15.8%	21.5%	18.5%	11.8%	—	N	5%	2
Economically Disadvantaged	13.3	2,695	419	15.5%	12.7%	19.9%	17.1%	11.1%	—	—	5%	3

## ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year Enrollment	Current Year Participation Rate	Current Year + Previous Year Enrollment	Current Year + Previous Year Participation Rate
All Students	X	2,392	76.9%	4,811	73.8%
American Indian or Alaska Native	—	2	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	36	—	—	—
Black or African American	X	555	76.4%	1,114	74.1%
Hispanic or Latino	X	1,764	76.3%	3,551	73.2%
Multiracial	—	6	—	—	—
White	—	29	—	—	—
English Language Learners	X	743	82.1%	1,576	76.9%
Students with Disabilities	X	296	72.6%	594	69%
Economically Disadvantaged	X	2,113	76.5%	4,189	73.5%



## ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year Enrollment	Current Year Participation Rate	Current Year + Previous Year Enrollment	Current Year + Previous Year Participation Rate
All Students	X	2,388	80.5%	4,814	78.4%
American Indian or Alaska Native	—	2	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	35	—	—	—
Black or African American	X	553	77.6%	1,112	77%
Hispanic or Latino	X	1,763	80.8%	3,558	78.5%
Multiracial	—	6	—	—	—
White	—	29	—	—	—
English Language Learners	X	741	79.5%	1,578	76.4%
Students with Disabilities	X	294	71.1%	593	68.5%
Economically Disadvantaged	X	2,110	80.4%	4,189	78.5%

## RECENTLY ARRIVED ELLS TAKING NYSESLAT IN LIEU OF NYSTP ELA

Grade	Number Taking NYSESLAT
Grade 3	10
Grade 4	13
Grade 5	9
Grade 6	8
Grade 7	12
Grade 8	—

## SECONDARY STATUSES BY SUBGROUP

Subgroup	Status	Made Progress
All Students	Good Standing	NA
Asian or Native Hawaiian/Other Pacific Islander	Good Standing	NA
Black or African American	Good Standing	NA
Hispanic or Latino	Good Standing	NA
White	Good Standing	NA
English Language Learners	Good Standing	NA
Students with Disabilities	Good Standing	NA
Economically Disadvantaged	Good Standing	NA

## SECONDARY INDICATOR LEVELS

Subgroup	Composite Performance	Graduation Rate	Composite Performance & Graduation Rate Combined	English Language Proficiency (ELP)	Progress	Chronic Absenteeism	College, Career, & Civic Readiness (CCCR)
All Students	1	2	2	2	2	4	3
American Indian or Alaska Native	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	—	2	—	—	3	—
Black or African American	2	4	3	2	2	4	4
Hispanic or Latino	2	3	2	2	2	4	4
Multiracial	—	—	—	—	—	—	—
White	2	2	2	—	—	4	—
English Language Learners	3	1	3	2	2	4	4
Students with Disabilities	2	2	2	3	1	4	3
Economically Disadvantaged	2	3	2	2	2	4	4

## SECONDARY GRADUATION RATE

Subgroup	Cohort	Baseline	Number In Cohort	Grad Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level By Cohort	Level By Subgroup
All Students	4-Year	83.5%	380	81.3%	84.5%	82.8%	85%	90%	N	—	95%	1	2
	5-Year	88.6%	360	85%	89.2%	85%	86.8%	91.4%	—	N	96%	2	
	6-Year	85.5%	317	86.4%	86.5%	85.1%	87.3%	92.2%	—	N	97%	2	
American Indian or Alaska Native	4-Year	—	0	—	—	—	—	—	—	—	—	—	—
	5-Year	—	0	—	—	—	—	—	—	—	—	—	
	6-Year	—	0	—	—	—	—	—	—	—	—	—	
Asian or Native Hawaiian/Other Pacific Islander	4-Year	—	8	—	—	—	—	—	—	—	—	—	—
	5-Year	—	15	80%	—	—	—	—	—	—	—	—	
	6-Year	—	18	94.4%	—	—	—	—	—	—	—	—	
Black or African American	4-Year	89.5%	122	91.8%	89.9%	73.3%	77.3%	86.2%	—	—	95%	4	4
	5-Year	95.2%	127	92.1%	95.2%	76.7%	80.3%	88.2%	—	—	96%	4	
	6-Year	91.1%	94	91.5%	91.5%	76.9%	80.3%	88.7%	—	—	97%	4	
Hispanic or Latino	4-Year	81%	249	75.9%	82.2%	73.2%	76.8%	85.9%	—	N	95%	2	3
	5-Year	82.9%	215	82.8%	83.9%	75.7%	79.1%	87.6%	—	—	96%	3	
	6-Year	82.6%	207	84.1%	83.8%	76.1%	79.7%	88.4%	—	—	97%	4	
Multiracial	4-Year	—	3	—	—	—	—	—	—	—	—	—	—

Subgroup	Cohort	Baseline	Number In Cohort	Grad Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level By Cohort	Level By Subgroup
	5-Year	—	2	—	—	—	—	—	—	—	—	—	
	6-Year	—	0	—	—	—	—	—	—	—	—	—	
White	4-Year	64.7%	16	68.8%	65.9%	90.2%	91%	93%	—	Y	95%	3	2
	5-Year	72.2%	17	64.7%	74.2%	91.5%	92.3%	94.2%	—	—	96%	1	
	6-Year	—	—	—	—	—	—	—	—	—	—	—	
English Language Learners	4-Year	36.7%	71	33.8%	41.3%	53%	60.4%	77.7%	N	—	95%	1	1
	5-Year	63.5%	53	39.6%	66.1%	60.4%	66.8%	81.4%	N	—	96%	1	
	6-Year	67.9%	41	34.1%	70.3%	60.6%	66.8%	81.9%	N	—	97%	1	
Students with Disabilities	4-Year	60.5%	33	69.7%	63.3%	59.7%	66.1%	80.6%	—	—	95%	4	2
	5-Year	74.3%	39	46.2%	76.1%	63%	69%	82.5%	N	—	96%	1	
	6-Year	59.7%	34	61.8%	62.7%	61.4%	67.8%	82.4%	—	N	97%	2	
Economically Disadvantaged	4-Year	83.4%	320	80%	84.4%	76.9%	79.9%	87.5%	—	—	95%	3	3
	5-Year	87.1%	305	84.9%	87.9%	80.4%	83%	89.5%	—	—	96%	3	
	6-Year	87.8%	258	86.8%	88.6%	80.7%	83.5%	90.3%	—	—	97%	3	

**SECONDARY COMPOSITE PERFORMANCE & GRADUATION RATE COMBINED**

Subgroup	Level
All Students	2
Asian or Native Hawaiian/Other Pacific Islander	2
Black or African American	3
Hispanic or Latino	2
White	2
English Language Learners	3
Students with Disabilities	2
Economically Disadvantaged	2

## SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	332	41%	40%	1.0	2
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—
Black or African American	57	41%	38%	0.9	2
Hispanic or Latino	270	42%	40%	1.0	2
Multiracial	0	—	—	—	—
White	2	—	—	—	—
English Language Learners	332	41%	40%	1.0	2
Students with Disabilities	63	32%	35%	1.1	3
Economically Disadvantaged	298	41%	40%	1.0	2

## SECONDARY PROGRESS

Subgroup	Subject	Baseline	Cohort	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level	Average Of Levels
All Students	ELA	168	389	176	172	191	194	204	—	Y	215	3	2
	Math	117	389	101	124	151	158	179	N	—	200	1	
Asian or Native Hawaiian/Other Pacific Islander	ELA	—	11	—	—	—	—	—	—	—	—	—	—
	Math	—	11	—	—	—	—	—	—	—	—	—	
Black or African American	ELA	182	116	180	184	163	170	192	—	—	215	3	2
	Math	128	116	103	134	117	127	164	N	—	200	1	
Hispanic or Latino	ELA	162	258	172	166	166	172	194	—	—	215	3	2
	Math	108	258	98	116	124	134	167	N	—	200	1	
Multiracial	ELA	—	2	—	—	—	—	—	—	—	—	—	—
	Math	—	2	—	—	—	—	—	—	—	—	—	
White	ELA	—	10	—	—	—	—	—	—	—	—	—	—
	Math	—	10	—	—	—	—	—	—	—	—	—	
English Language Learners	ELA	29	98	97	44	93	109	162	—	—	215	3	2
	Math	49	98	75	61	99	112	156	—	N	200	2	
Students with Disabilities	ELA	84	42	88	95	120	133	174	Y	—	215	2	1
	Math	71	42	61	81	91	105	153	N	—	200	1	



Subgroup	Subject	Baseline	Cohort	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level	Average Of Levels
Economically Disadvantaged	ELA	162	337	172	166	171	177	196	—	—	215	3	2
	Math	111	337	98	118	131	140	170	N	—	200	1	

## SECONDARY CHRONIC ABSENTEEISM

Subgroup	Baseline	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level
All Students	0	1,719	193	11.2%	0%	22.6%	19.8%	12.4%	—	—	5%	4
American Indian or Alaska Native	—	7	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2.1	48	5	10.4%	2.1%	14%	12.4%	8.7%	—	—	5%	3
Black or African American	0	431	35	8.1%	0%	31.5%	27.1%	16.1%	—	—	5%	4
Hispanic or Latino	0	1,235	153	12.4%	0%	31.6%	27.2%	16.1%	—	—	5%	4
Multiracial	—	12	—	—	—	—	—	—	—	—	—	—
White	2.9	37	2	5.4%	2.9%	15.6%	14%	9.5%	—	—	5%	4
English Language Learners	0	587	94	16%	0%	33.8%	29%	17%	—	—	5%	4
Students with Disabilities	0	161	19	11.8%	0%	32.8%	28%	16.5%	—	—	5%	4
Economically Disadvantaged	0	1,487	173	11.6%	0%	30.2%	25.8%	15.4%	—	—	5%	4

## SECONDARY CCCR LEVELS

Subgroup	Baseline	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level
All Students	114.8	134.5	119.6	130.2	137.8	156.4	—	—	175	3
Asian or Native Hawaiian/Other Pacific Islander	—	—	—	—	—	—	—	—	—	—
Black or African American	126.2	143	130.2	101.2	114	144.5	—	—	175	4
Hispanic or Latino	110.9	129.2	116.1	104.5	116.5	145.8	—	—	175	4
Multiracial	—	—	—	—	—	—	—	—	—	—
White	—	—	—	—	—	—	—	—	—	—
English Language Learners	33	73.3	44.4	43.4	66.4	120.7	—	—	175	4
Students with Disabilities	37.8	72	48.8	76.5	93.5	134.3	—	Y	175	3
Economically Disadvantaged	111.2	135.1	116.4	112.9	123.7	149.4	—	—	175	4

## SECONDARY CCCR COUNTS

Subgroup	Cohort Count	Annual Biliteracy	2.0 Weight	1.5 Weight	1.0 Weight	0.5 Weight	0.0 Weight
All Students	430	0	204	50	95	1	80
Asian or Native Hawaiian/Other Pacific Islander	12	0	—	—	—	—	—
Black or African American	122	0	59	17	31	0	15
Hispanic or Latino	295	0	135	31	64	1	64
Multiracial	2	0	—	—	—	—	—
White	8	0	—	—	—	—	—
English Language Learners	135	0	18	13	43	1	60
Students with Disabilities	41	0	5	1	18	0	17
Economically Disadvantaged	366	0	169	46	87	1	63

## SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year 12th Grade Enrollment	Current Year Participation Rate	Current Year + Previous Year 12th Grade Enrollment	Current Year + Previous Year Participation Rate
All Students	✓	432	95.8%	811	96.6%
American Indian or Alaska Native	—	0	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	8	—	—	—
Black or African American	✓	123	96.8%	251	97.2%
Hispanic or Latino	✓	296	95.3%	536	96.1%
Multiracial	—	1	—	—	—
White	—	4	—	—	—
English Language Learners	X	66	90.9%	116	93.1%
Students with Disabilities	—	34	—	—	—
Economically Disadvantaged	✓	379	95.8%	693	96.5%

## SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year 12th Grade Enrollment	Current Year Participation Rate	Current Year + Previous Year 12th Grade Enrollment	Current Year + Previous Year Participation Rate
All Students	✓	432	95.1%	811	95.4%
American Indian or Alaska Native	—	0	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	8	—	—	—
Black or African American	✓	123	97.6%	251	96.4%
Hispanic or Latino	✓	296	93.9%	536	94.8%
Multiracial	—	1	—	—	—
White	—	4	—	—	—
English Language Learners	X	66	81.8%	116	82.8%
Students with Disabilities	—	34	—	—	—
Economically Disadvantaged	✓	379	95%	693	95.4%

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# FISCAL ACCOUNTABILITY SUMMARY (2018 - 19)

## INFORMATION ABOUT EXPENDITURE RATIOS (2017 - 18)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

### THIS SCHOOL DISTRICT

#### GENERAL EDUCATION

##### INSTRUCTIONAL EXPENDITURES

\$71,177,984

##### PUPILS

5,008

##### EXPENDITURES PER PUPIL

#### SPECIAL EDUCATION

##### INSTRUCTIONAL EXPENDITURES

\$36,447,151

##### PUPILS

691

##### EXPENDITURES PER PUPIL



**\$14,213****\$52,746****SIMILAR DISTRICT GROUP  
HIGH NEED/RESOURCE CAPACITY URBAN OR SUBURBAN****GENERAL EDUCATION****SPECIAL EDUCATION****INSTRUCTIONAL EXPENDITURES****INSTRUCTIONAL EXPENDITURES****\$2,607,418,443****\$1,144,010,444****PUPILS****PUPILS****215,052****35,167****EXPENDITURES PER PUPIL****EXPENDITURES PER PUPIL****\$12,125****\$32,531**

**ALL SCHOOL DISTRICTS****GENERAL EDUCATION****INSTRUCTIONAL EXPENDITURES****\$35,199,223,413****PUPILS****2,632,781****EXPENDITURES PER PUPIL****\$13,370****SPECIAL EDUCATION****INSTRUCTIONAL EXPENDITURES****\$15,660,696,162****PUPILS****485,151****EXPENDITURES PER PUPIL****\$32,280**

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

### TOTAL EXPENDITURES PER PUPIL

#### THIS SCHOOL DISTRICT

▼  
**\$26,485**

#### SIMILAR DISTRICT GROUP

▼  
**\$22,630**

#### NY STATE

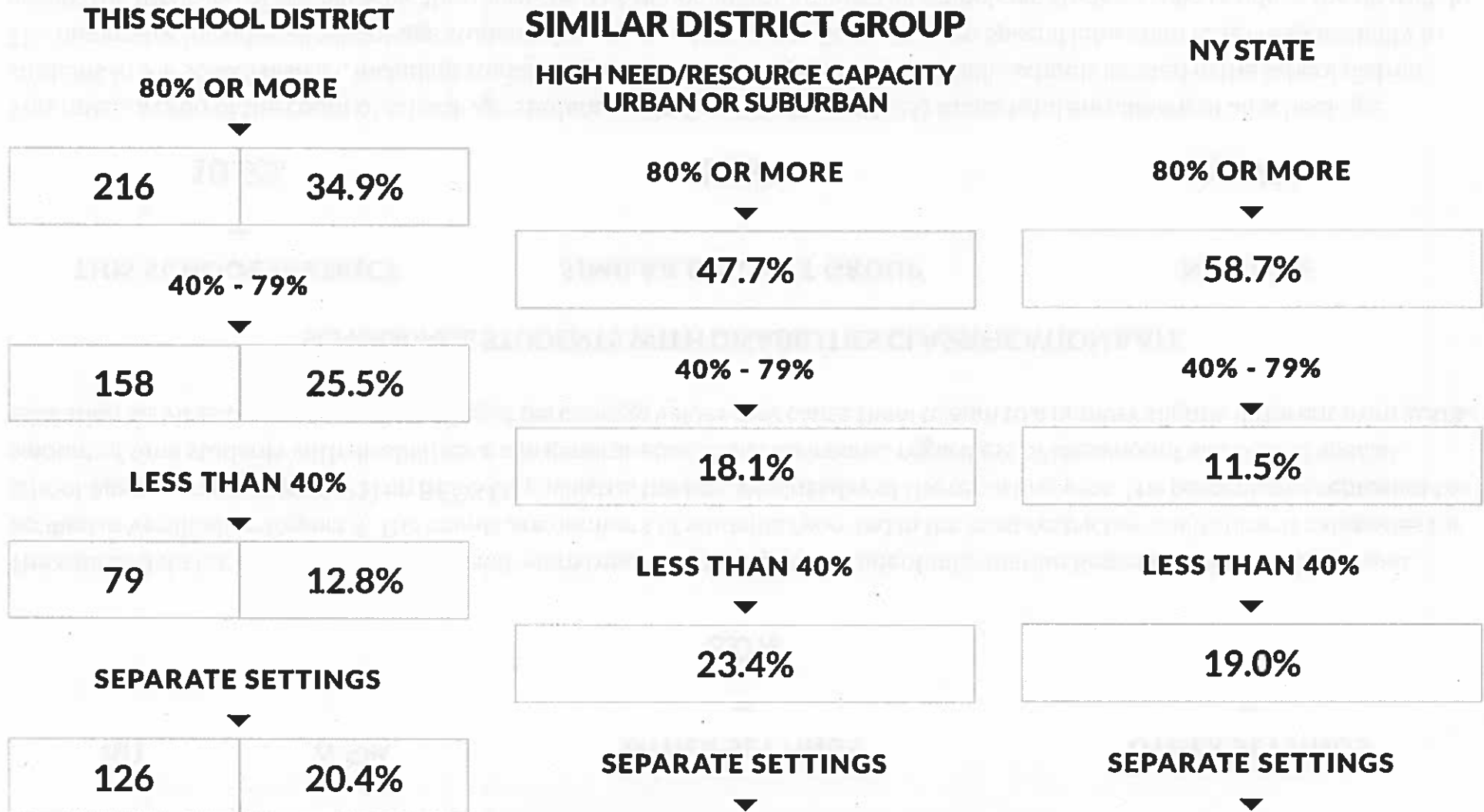
▼  
**\$25,845**

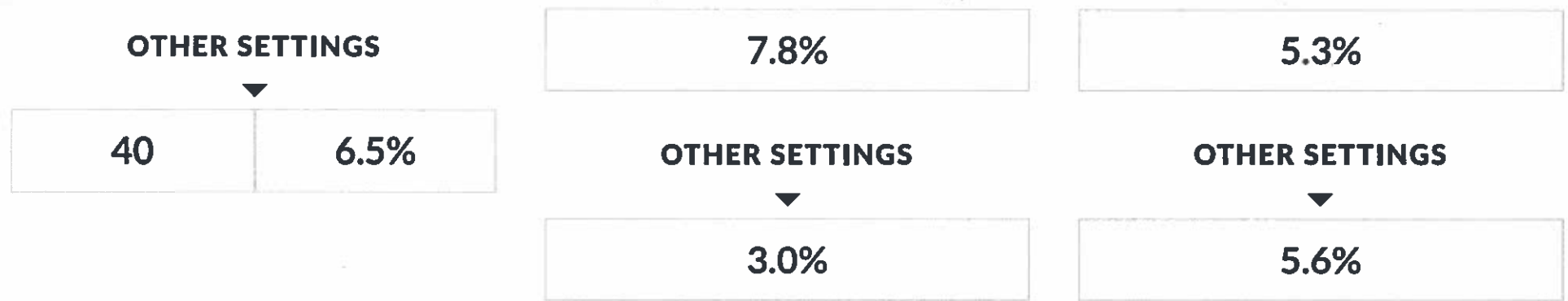
Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

## INFORMATION ABOUT STUDENTS WITH DISABILITIES (2018 - 19)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

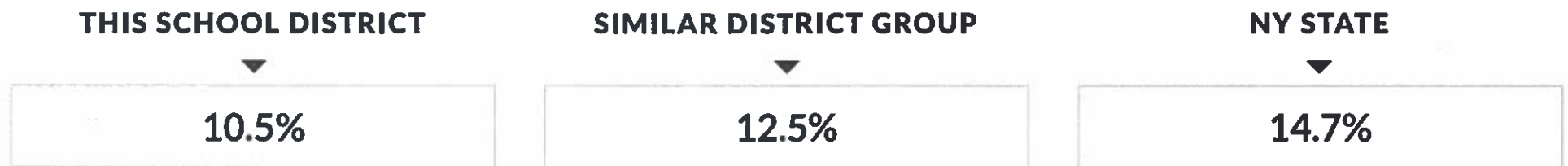
### STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)





The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

### SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE



This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

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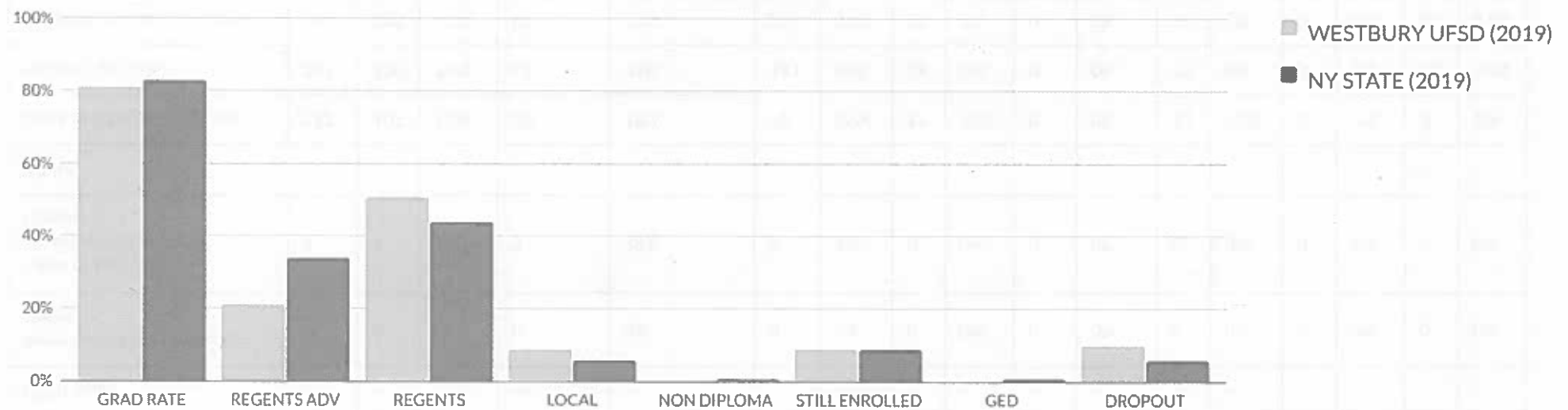


## WESTBURY UFSD GRADUATION RATE DATA 4 YEAR OUTCOME AS OF AUGUST 2019

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: [Diploma Requirements](#).





## GRADUATION RATE

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	430	349	81%	91	21%	220	51%	38	9%	0	0%	38	9%	0	0%	43	10%
Female	214	193	90%	51	24%	128	60%	14	7%	0	0%	11	5%	0	0%	10	5%
Male	216	156	72%	40	19%	92	43%	24	11%	0	0%	27	13%	0	0%	33	15%
Multiracial	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	8	8	100%	3	38%	5	63%	0	0%	0	0%	0	0%	0	0%	0	0%
White	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	122	107	88%	23	19%	72	59%	12	10%	0	0%	12	10%	0	0%	3	2%
Hispanic or Latino	295	230	78%	63	21%	141	48%	26	9%	0	0%	25	8%	0	0%	40	14%
General-Education Students	396	330	83%	90	23%	214	54%	26	7%	0	0%	24	6%	0	0%	42	11%
Students with Disabilities	34	19	56%	1	3%	6	18%	12	35%	0	0%	14	41%	0	0%	1	3%
Non-English Language Learners	335	314	94%	91	27%	206	61%	17	5%	0	0%	17	5%	0	0%	4	1%
English Language Learners	95	35	37%	0	0%	14	15%	21	22%	0	0%	21	22%	0	0%	39	41%
Not Economically Disadvantaged	64	47	73%	19	30%	25	39%	3	5%	0	0%	5	8%	0	0%	12	19%
Economically Disadvantaged	366	302	83%	72	20%	195	53%	35	10%	0	0%	33	9%	0	0%	31	8%
Not Migrant	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Migrant	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Parents not in Armed Forces	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Parents in Armed Forces	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Foster Care	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

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## WESTBURY UFSD GRADUATION PATHWAYS DATA 2019

The Board of Regents approved regulations establishing multiple, comparably rigorous assessment pathways to graduation for all students. The recently approved regulations recognize the importance of engaging students' interests in rigorous and relevant academic programs in the Arts; Languages other than English (LOTE)/Biliteracy; Career and Technical Education (CTE); Humanities; Science, Technology, Engineering and Mathematics (STEM); and Career Developmental Occupational Studies (CDOS). The revised regulation allows students to use a passing score on an approved pathway assessment or successful completion of program requirements for the CDOS credential toward meeting the assessment requirements for graduation.

Complete information on the types of diploma credentials which can be earned and the criteria for each.

Additional information on Graduation Pathways can be found on the Curriculum and Instruction site.

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	349	344	99%	1	0%	0	0%	4	1%	0	0%	0	0%	0	0%	0	0%
Female	193	190	98%	1	1%	0	0%	2	1%	0	0%	0	0%	0	0%	0	0%
Male	156	154	99%	0	0%	0	0%	2	1%	0	0%	0	0%	0	0%	0	0%
Multiracial	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	8	8	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
White	3	3	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	107	104	97%	1	1%	0	0%	2	2%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	230	228	99%	0	0%	0	0%	2	1%	0	0%	0	0%	0	0%	0	0%
General-Education Students	330	325	98%	1	0%	0	0%	4	1%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	19	19	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learners	314	309	98%	1	0%	0	0%	4	1%	0	0%	0	0%	0	0%	0	0%
English Language Learners	35	35	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	47	46	98%	1	2%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	302	298	99%	0	0%	0	0%	4	1%	0	0%	0	0%	0	0%	0	0%
Not Migrant	349	344	99%	1	0%	0	0%	4	1%	0	0%	0	0%	0	0%	0	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	347	342	99%	1	0%	0	0%	4	1%	0	0%	0	0%	0	0%	0	0%
Homeless	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parents not in Armed Forces	349	344	99%	1	0%	0	0%	4	1%	0	0%	0	0%	0	0%	0	0%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	349	344	99%	1	0%	0	0%	4	1%	0	0%	0	0%	0	0%	0	0%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

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