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BIDJÈ 2020-2021

Dirab ak Responsablite Fiskal



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Plan Finansye

KONT	DESKRIPSYON	18-19 BIDJÈ	18-19 DEPANS	19-20 BIDJÈ	20-21 BIDJÈ	\$ CHANJMAN	% CHANJMAN
A 1010.400-08-0042	Kotizasyon ak Frè	\$ 23,000	\$ 22,518	\$ 23,000	\$ 23,427	\$ 427	1.86%
A 1010.400-08-0046	Konferans/Seminè/Vwayaj	23,500	19,997	23,500	22,440	(1,060)	-4.51%
A 1010.450-08-0000	Founiti/Pwodwi ak Materyèl	6,000	7,127	6,000	6,000	-	0.00%
TOTAL 1010	KOMISYON KONSÈY EDIKASYON AN	\$ 52,500	\$ 49,642	\$ 52,500	\$ 51,867	\$ (633)	-1.21%
A 1040.160-08-0000	Salè ki pa Ansèyman	\$ 27,000	\$ 16,612	\$ 45,000	\$ 45,000	\$ -	0.00%
A 1040.160-80-0000	Salè ki pa Ansèyman	5,000	-	5,000	5,000	-	0.00%
A 1040.400-08-0000	Depans Kontra yo	-	21,908	-	25,000	25,000	100.00%
A 1040.400-08-0046	Konferans/Seminè/Vwayaj	500	-	500	500	-	0.00%
A 1040.450-08-0000	Pwodwi/Founiti ak Materyèl	500	703	500	1,300	800	160.00%
TOTAL 1040	GREFYE DISTRI A	\$ 33,000	\$ 39,223	\$ 51,000	\$ 76,800	\$ 25,800	50.59%
A 1060.400-08-0000	Anrejistrè / Depans pou Vòt yo	\$ 12,000	\$ 14,013	\$ 12,000	\$ 14,846	\$ 2,846	23.72%
A 1060.400-08-0080	Avi Legal yo	10,000	21,585	10,000	22,549	12,549	125.49%
A 1060.450-08-0000	Pwodwi/Founiti ak Materyèl	1,500	350	1,500	414	(1,086)	-72.40%
A 1060.490-08-0000	BOCES: Reyinyon Anyèl Bidjè	35,680	14,010	37,110	23,986	(13,124)	-35.37%
TOTAL 1060	REYINYON DISTRI	\$ 59,180	\$ 49,958	\$ 60,610	\$ 61,795	\$ 1,185	1.96%
A 1240.150-08-0000	Salè Ansèyman	\$ 249,900	\$ 249,900	\$ 254,898	\$ 259,996	\$ 5,098	2.00%
A 1240.160-08-0000	Salè ki pa Ansèyman	149,843	158,079	158,840	164,553	5,714	3.60%
A 1240.167-80-0000	Salè ki pa Ansèyman - Ranplasan	3,900	-	3,900	3,900	-	0.00%
A 1240.400-08-0000	Depans Kontra yo	22,000	8,006	22,000	18,252	(3,748)	-17.04%
A 1240.400-08-0046	Konferans/Seminè/Vwayaj	4,600	2,894	6,000	3,968	(2,032)	-33.87%
A 1240.450-08-0000	Pwodwi/Founiti ak Materyèl	5,500	11,276	5,500	7,649	2,149	39.07%
A 1240.450-80-0000	Pwodwi ak Materyèl	5,000	-	5,000	5,000	-	0.00%
TOTAL 1240	ADMINISTRATÈ AN CHÈF/DIRIJAN LEKÒL	\$ 440,743	\$ 430,155	\$ 456,138	\$ 463,318	\$ 7,181	1.57%
A 1310.150-08-0000	Salè Ansèyman	\$ 263,693	\$ 300,226	\$ 294,467	\$ 326,400	\$ 31,933	10.84%
A 1310.160-08-0000	Salè ki pa Ansèyman	712,664	622,472	773,176	708,054	(65,122)	-8.42%
A 1310.163-00-0000	Biwo Biznis-O.T. Salè	55,000	60,351	55,000	55,000	-	0.00%
A 1310.200-00-0000	EKIPMAN	-	-	-	3,500	3,500	100.00%
A 1310.200-80-0000	EKIPMAN	5,000	-	5,000	5,000	-	0.00%
A 1310.400-08-0000	Sèvis Kontra yo	23,000	11,891	23,000	21,197	(1,803)	-7.84%
A 1310.400-08-0046	Konferans/Seminè/Vwayaj	5,900	4,783	5,900	4,628	(1,272)	-21.55%

Plan Finansye

KONT	DESKRIPSYON	18-19 BIDJÈ	18-19 DEPANS	19-20 BIDJÈ	20-21 BIDJÈ	\$ CHANJMAN	% CHANJMAN
A 1310.400-08-0080	Avi Legal yo	10,000	11,001	10,500	9,232	(1,268)	-12.08%
A 1310.400-80-0000	Sèvis Kontra yo	22,700	-	22,700	22,700	-	0.00%
A 1310.450-08-0000	Pwodwi/Founiti ak Materyèl	8,000	3,684	8,000	6,811	(1,189)	-14.86%
A 1310.490-08-0000	BOCES-Enstiti Aff Otobis Lekòl	4,624	830	4,807	12,496	7,689	159.95%
TOTAL 1310	ADMINISTRASYON BIZNIS	\$ 1,110,581	\$ 1,015,238	\$ 1,202,550	\$ 1,175,019	\$ (27,531)	-2.29%
A 1320.160-80-0000	Salè ki pa Ansèyman	\$ 2,500	\$ -	\$ 2,500	\$ 2,500	\$ -	0.00%
A 1320.400-08-0000	Sèvis Konsiltasyon	110,300	108,876	135,100	143,664	8,564	6.34%
A 1320.400-80-0000	Sèvis Konsiltasyon	44,800	-	20,000	20,000	-	0.00%
TOTAL 1320	VERIFYE	\$ 157,600	\$ 108,876	\$ 157,600	\$ 166,164	\$ 8,564	5.43%
A 1325.160-08-0000	Salè ki pa Ansèyman	\$ 25,000	\$ -	\$ 25,000	\$ 29,500	\$ 4,500	18.00%
A 1325.450-08-0000	Pwodwi/Founiti ak Materyèl	1,000	165	1,000	397	(603)	-60.30%
TOTAL 1325	TREZORYE	\$ 26,000	\$ 165	\$ 26,000	\$ 29,897	\$ 3,897	14.99%
A 1345.400-80-0000	Depans Kontra yo	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ -	0.00%
A 1345.450-08-0000	Pwodwi/Founiti ak Materyèl	300	145	300	205	(95)	-31.76%
A 1345.490-08-0000	BOCES: Kooperatif Òf	9,250	8,750	9,620	9,350	(270)	-2.81%
TOTAL 1345	ACHTE/ACHA	\$ 10,550	\$ 8,895	\$ 10,920	\$ 10,555	\$ (365)	-3.35%
A 1380.400-80-0000	Sèvis Konsiltasyon	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ -	0.00%
A 1380.450-80-0000	Konsiltasyon-Founiti/Pwodwi ak Materyèl	250	-	250	250	-	0.00%
TOTAL 1380	FRÈ AJANS FISKAL	\$ 3,250	\$ -	\$ 3,250	\$ 3,250	\$ -	0.00%
A 1420.400-00-0000	Sèvis Legal yo	\$ 350,000	\$ 234,340	\$ 350,000	\$ 311,389	\$ (38,611)	-11.03%
TOTAL 1420	LEGAL	\$ 350,000	\$ 234,340	\$ 350,000	\$ 311,389	\$ (38,611)	-11.03%
A 1430.150-00-0000	Pèsonèl- Salè Cert	\$ 171,360	\$ 178,498	\$ 174,787	\$ 183,632	\$ 8,845	5.06%
A 1430.160-08-0000	Salè ki pa Ansèyman	62,942	44,525	62,680	62,680	-	0.00%
A 1430.168-00-0000	Salè ki pa Ansèyman - Ranplasan	13,500	2,535	13,500	10,000	(3,500)	-25.93%
A 1430.168-80-0000	Salè ki pa Ansèyman - Ranplasan	6,500	-	1,500	1,500	-	0.00%
A 1430.400-00-0000	Depans Kontra yo	51,100	56,144	8,100	32,381	24,281	299.77%
A 1430.400-08-0046	Konferans/Seminè/Vwayaj-Personnel	2,500	24	2,500	600	(1,900)	-76.00%
A 1430.450-00-0000	Pèsonèl - Material & Pwodwi/Founiti	2,500	4,178	2,500	3,088	588	23.52%
A 1430.490-08-0000	BOCES - Neg. Info.-Sèvis Pèsonèl	47,952	85,238	80,249	80,249	-	0.00%
TOTAL 1430	PÈSONÈL	\$ 358,354	\$ 371,143	\$ 345,816	\$ 374,130	\$ 28,314	8.19%
A 1460.400-08-0000	Sèvis Kontra yo	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ (2,000)	-100.00%
A 1460.490-00-0000	Sèvis BOCES	11,924	-	12,400	8,400	(4,000)	-32.26%

Plan Finansye

KONT	DESKRIPSYON	18-19 BIDJÈ	18-19 DEPANS	19-20 BIDJÈ	20-21 BIDJÈ	\$ CHANJMAN	% CHANJMAN
TOTAL 1460	DOSYE JESYON	\$ 13,924	\$ -	\$ 14,400	\$ 8,400	\$ (6,000)	-41.67%
A 1480.400-00-0000	Sèvis Kontra yo	\$ 7,000	\$ -	\$ 7,000	\$ -	\$ (7,000)	-100.00%
A 1480.450-00-0000	Pwodwi/Founiti ak Materyèl	2,500	1,375	2,500	591	(1,909)	-76.36%
A 1480.490-00-0000	BOCES - Sèvis Enfòmasyon Piblik	71,271	112,012	86,634	80,695	(5,939)	-6.86%
TOTAL 1480	PIBLIK ENFÒMASYON & SÈVIS	\$ 80,771	\$ 113,387	\$ 96,134	\$ 81,286	\$ (14,848)	-15.45%
A 1620.160-08-0000	Salè ki pa Ansèyman-Custodians	\$ 2,477,509	\$ 2,355,055	\$ 2,498,222	\$ 2,535,430	\$ 37,208	1.49%
A 1620.160-10-0000	Salè ki pa Ansèyman- Patwouy Sekirite	55,347	-	55,347	-	(55,347)	-100.00%
A 1620.160-18-0000	Salè ki pa Ansèyman-Akademi Klas 9yèm Ane	59,293	61,903	60,877	66,835	5,958	9.79%
A 1620.160-80-0000	Salè ki pa Ansèyman-Custodians	257,233	-	257,233	257,233	-	0.00%
A 1620.160-99-0000	Salè ki pa Ansèyman-Custodial Retro	-	25,184	-	-	-	0.00%
A 1620.163-00-0000	Enstalasyon O T - Sekretè	-	-	-	10,000	10,000	100.00%
A 1620.163-08-0000	Custodial Lè Siplemanchè-Admin	260,000	317,374	260,000	260,000	-	0.00%
A 1620.168-08-0000	Custodial Ranplasan yo-Admin	263,153	340,117	263,153	263,153	-	0.00%
A 1620.168-81-0000	Custodial Ranplasan	54,600	-	54,600	54,600	-	0.00%
A 1620.200-08-0000	Ekipman-Ranplasan	45,236	25,800	45,236	35,083	(10,153)	-22.44%
A 1620.400-08-0000	Depans Kontra-Frè Achitekti	40,000	8,443	40,000	2,593	(37,407)	-93.52%
A 1620.400-08-0046	Konferans/Seminè/Vwayaj	4,000	2,148	4,000	2,597	(1,403)	-35.08%
A 1620.400-08-0081	Reparasyon Depans-Machin-Admin	55,000	47,670	55,000	55,000	-	0.00%
A 1620.400-08-0082	Itilite: Lwil Gaz	335,000	295,485	335,000	322,320	(12,680)	-3.79%
A 1620.400-08-0083	Itilite: Telekomunikasyon	255,000	178,242	255,000	224,871	(30,129)	-11.82%
A 1620.400-08-0084	Itilite: Elekrisite	730,000	669,701	730,000	722,160	(7,840)	-1.07%
A 1620.400-08-0085	Itilite: Dlo	50,000	33,687	50,000	51,000	1,000	2.00%
A 1620.400-08-0088	Depans Kontra yo	915,000	1,044,575	915,000	1,003,347	88,347	9.66%
A 1620.400-08-0089	Alokasyon Inifòm	29,000	55,311	39,500	29,010	(10,490)	-26.56%
A 1620.400-08-0090	Sante ak Sekirite Tout Distri a	50,000	107,573	49,000	70,067	21,067	42.99%
A 1620.400-20-1903	Sèvis Kontra-Akademi Klas 6yèm Ane	-	-	-	64,054	64,054	100.00%
A 1620.400-80-0082	Itilite: Lwil Gaz	300,000	-	300,000	300,000	-	0.00%
A 1620.400-80-0084	Itilite: Elekrisite	100,000	-	100,000	100,000	-	0.00%
A 1620.401-20-1903	Contr Exp-Frè Achitekti - Akademi Klas 6yèm Ane	-	-	-	25,000	25,000	100.00%
A 1620.450-08-0000	Pwodwi/Founiti ak Materyèl	200,000	183,775	195,000	206,994	11,994	6.15%
A 1620.450-10-0191	Pwodwi/Founiti ak Materyèl enkl Pwodwi pou P	10,478	2,923	10,500	3,331	(7,169)	-68.28%
A 1620.490-08-0000	BOCES:Sante ak Sekirite	48,960	22,895	50,513	30,234	(20,279)	-40.15%
TOTAL 1620	OPERATIONS OF PLANT	\$ 6,594,809	\$ 5,777,860	\$ 6,623,181	\$ 6,694,912	\$ 71,731	1.08%
A 1621.160-08-0000	Salè ki pa Enstriksyon-Antretyen	\$ 468,142	\$ 461,716	\$ 481,625	\$ 485,934	\$ 4,309	0.89%
A 1621.160-80-0000	Salè ki pa Ansèyman-Antretyen	58,646	-	58,646	58,646	-	0.00%
A 1621.160-80-0008	NON-INST SAL - MAINT.	25,000	-	25,000	25,000	-	0.00%
A 1621.163-10-0000	Antretyen Lè siplemanchè-Depatman Antretyen	60,458	36,749	60,458	55,458	(5,000)	-8.27%

Plan Finansye

KONT	DESKRIPSYON	18-19 BIDJÈ	18-19 DEPANS	19-20 BIDJÈ	20-21 BIDJÈ	\$ CHANJMAN	% CHANJMAN
A 1621.163-80-0000	Antretyen Lè siplemantè-Depatman Antretyen	20,000	-	20,000	20,000	-	0.00%
A 1621.168-80-0000	Ranplasan Custodial-Antretyen	88,522	-	88,522	88,525	3	0.00%
A 1621.200-08-0000	Ekipman - Ranplasman	60,000	18,288	60,000	20,647	(39,353)	-65.59%
A 1621.400-08-0061	Depans Machinn	100,000	55,081	68,000	68,000	-	0.00%
A 1621.400-08-0062	Antretyen Lakou yo	138,200	116,709	129,000	131,580	2,580	2.00%
A 1621.400-08-0089	Alokasyon Inifòm	10,000	-	7,000	7,000	-	0.00%
A 1621.400-08-9000	Lwe Ekipman	25,000	-	35,000	25,000	(10,000)	-28.57%
A 1621.450-08-0000	Pwodwi/Founiti ak Materyèl	90,000	82,692	86,000	87,720	1,720	2.00%
TOTAL 1621	MAINTENANCE OF PLANT	\$ 1,143,968	\$ 771,235	\$ 1,119,251	\$ 1,073,510	\$ (45,741)	-4.09%
A 1622.160-01-0000	Salè ki pa Ansèyman-HS	\$ 388,983	\$ 265,975	\$ 309,191	\$ 477,828	\$ 168,637	54.54%
A 1622.160-02-0000	Salè ki pa Ansèyman-Segondè	279,448	168,936	302,192	265,315	(36,877)	-12.20%
A 1622.160-03-0000	Salè ki pa Ansèyman-Dryden	47,111	-	68,611	96,892	28,281	41.22%
A 1622.160-04-0000	Salè ki pa Ansèyman-Drexel	75,041	59,848	64,499	66,206	1,707	2.65%
A 1622.160-07-0000	Salè ki pa Ansèyman-Park Ave	134,894	118,071	159,784	159,784	-	0.00%
A 1622.160-08-0000	Salè ki pa Ansèyman-Admin	204,454	170,333	248,358	198,198	(50,160)	-20.20%
A 1622.160-09-0000	Salè ki pa Ansèyman-Powells La	61,032	59,274	62,441	83,203	20,762	33.25%
A 1622.160-18-0000	Salè ki pa Ansèyman-Akademi Klas 9yèm Ane	200,238	164,194	172,484	198,640	26,156	15.16%
A 1622.160-81-6100	Salè ki pa Ansèyman-PSEN-HS	35,749	-	35,749	35,749	-	0.00%
A 1622.160-82-6100	Salè ki pa Ansèyman-PSEN-MS	12,261	-	12,261	12,261	-	0.00%
A 1622.163-00-4000	Sekirite- Lè Siplemantè (OT)	-	-	200,185	150,000	(50,185)	-25.07%
A 1622.401-08-0000	Kontra-Sèvis Sekirite	328,344	359,680	-	219,000	219,000	100.00%
A 1622.450-08-0000	Pwodwi/Founiti ak Materyèl	-	-	-	5,000	5,000	100.00%
TOTAL 1622	SECURITY OF PLANT	\$ 1,767,555	\$ 1,366,312	\$ 1,635,756	\$ 1,968,076	\$ 332,320	20.32%
A 1670.400-00-0000	Enpresyon Kontra	\$ 30,000	\$ 20,488	\$ 30,000	\$ 30,000	\$ -	0.00%
A 1670.400-00-0044	Lwe OCE' Copier	175,000	82,284	196,000	193,984	(2,016)	-1.03%
A 1670.400-00-0047	Pri Tenm/Tenm	75,000	47,940	75,000	61,527	(13,473)	-17.96%
A 1670.490-00-0000	BOCES: Enpresyon	77,737	67,663	69,816	69,000	(816)	-1.17%
A 1670.490-00-0044	BOCES: Machin Fotokopi yo	-	58,841	-	75,240	75,240	100.00%
TOTAL 1670	ENPRIME SANTRAL & LAPÒS	\$ 357,737	\$ 277,216	\$ 370,816	\$ 429,751	\$ 58,935	15.89%
A 1680.400-00-0000	Sèvis Kontra yo	\$ 25,000	\$ 3,666	\$ 25,000	\$ 4,358	\$ (20,642)	-82.57%
A 1680.450-00-0000	Done Pwosesis Santral yo	7,500	3,590	7,500	4,261	(3,239)	-43.19%
A 1680.490-00-0000	BOCES - Admin. Enfòmatrik	143,284	113,394	136,426	109,223	(27,203)	-19.94%
TOTAL 1680	DONE PWOSESIS SANTRAL	\$ 175,784	\$ 120,650	\$ 168,926	\$ 117,842	\$ (51,084)	-30.24%
A 1910.400-00-0000	Asirans san Alokasyon	\$ 563,135	\$ 537,967	\$ 573,785	\$ 609,785	\$ 36,000	6.27%
TOTAL 1910	ASIRANS SAN ALOKASYON	\$ 563,135	\$ 537,967	\$ 573,785	\$ 609,785	\$ 36,000	6.27%

Plan Finansye

KONT	DESKRIPSYON	18-19 BIDJÈ	18-19 DEPANS	19-20 BIDJÈ	20-21 BIDJÈ	\$ CHANJMAN	% CHANJMAN
A 1920.400-00-0042	Patisipasyon Asosyasyon Lekòl la	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ (5,000)	-100.00%
TOTAL 1920	SCHOOL ASSOCIATION DUES	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ (5,000)	-100.00%
A 1930.400-80-0000	Certioraries Taks/Jijman/Reklamasyon	\$ 205,131	\$ -	\$ 205,131	\$ 205,131	\$ -	0.00%
TOTAL 1930	JIJMAN & REKLAMASYON	\$ 205,131	\$ -	\$ 205,131	\$ 205,131	\$ -	0.00%
A 1981.492-00-0000	BOCES: Frè Administratif yo	\$ 701,376	\$ 691,299	\$ 741,376	\$ 696,575	\$ (44,801)	-6.04%
TOTAL 1981	BOCES DEPANS ADMINISTRATIF	\$ 701,376	\$ 691,299	\$ 741,376	\$ 696,575	\$ (44,801)	-6.04%
A 1989.400-00-0000	Evalyasyon Byen Fiks yo	\$ 1,650	\$ -	\$ 1,650	\$ -	\$ (1,650)	-100.00%
A 1989.400-18-0000	Lwe Bilding - Akademi Klas 9yèm Ane	838,000	652,500	700,000	785,000	85,000	12.14%
TOTAL 1989	LT LST ESPESYAL	\$ 839,650	\$ 652,500	\$ 701,650	\$ 785,000	\$ 83,350	11.88%
A 2010.150-08-0000	Salè ki pa Ansèyman-Admin	\$ 342,528	\$ 178,036	\$ 353,412	\$ 355,971	\$ 2,559	0.72%
A 2010.160-08-0000	Salè ki pa Ansèyman	72,538	75,039	73,781	77,266	3,485	4.72%
A 2010.400-00-0000	Kontra Sèvis	152,450	55,518	137,450	57,762	(79,688)	-57.98%
A 2010.401-00-0000	Kontra	5,000	-	5,000	-	(5,000)	-100.00%
A 2010.450-00-0000	Pwodwi/Founiti ak Materyèl	8,000	33,970	8,000	13,740	5,740	71.75%
A 2010.490-00-0000	BOCES: Kourikoulòm	183,988	49,800	141,802	106,450	(35,352)	-24.93%
TOTAL 2010	DEVLOP. KOURIKOULÒM & SIPÈVIZYON	\$ 764,504	\$ 392,364	\$ 719,445	\$ 611,189	\$ (108,256)	-15.05%
A 2020.150-00-0000	Salè Admin - Lòt	\$ 237,764	\$ 76,355	\$ 236,493	\$ 77,455	\$ (159,038)	-67.25%
A 2020.150-01-0000	Salè Ansèyman-HS	738,316	719,980	731,712	822,771	91,060	12.44%
A 2020.150-02-0000	Salè Ansèyman-Middle School	523,995	511,102	524,779	543,411	18,632	3.55%
A 2020.150-03-0000	Salè Ansèyman-Dryden St School	392,852	384,685	262,015	206,657	(55,358)	-21.13%
A 2020.150-04-0000	Salè Ansèyman-Drexel School	359,748	350,894	358,469	368,092	9,623	2.68%
A 2020.150-07-0000	Salè Ansèyman-Park Ave School	321,287	313,379	324,746	524,348	199,602	61.46%
A 2020.150-09-0000	Salè Ansèyman-Powells La	324,327	316,345	329,072	326,127	(2,945)	-0.89%
A 2020.150-18-0000	Salè Ansèyman-NCC Annex	154,910	150,934	156,980	-	(156,980)	-100.00%
A 2020.160-00-0000	Salè ki pa Ansèyman	45,400	2,890	45,400	-	(45,400)	-100.00%
A 2020.160-01-0000	Salè ki pa Ansèyman-HS	290,169	273,225	252,110	197,260	(54,850)	-21.76%
A 2020.160-02-0000	Salè ki pa Ansèyman-Pre Segondè	202,355	144,528	147,393	222,180	74,788	50.74%
A 2020.160-03-0000	Salè ki pa Ansèyman-Dryden St	58,254	102,507	117,370	123,902	6,532	5.57%
A 2020.160-04-0000	Salè ki pa Ansèyman-Drexel School	130,417	130,417	134,385	140,852	6,467	4.81%
A 2020.160-07-0000	Salè ki pa Ansèyman-Park Ave	112,245	97,449	104,058	111,444	7,386	7.10%
A 2020.160-09-0000	Salè ki pa Ansèyman-Powells La	144,115	147,096	149,832	198,399	48,567	32.41%

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KONT	DESKRIPSYON	18-19 BIDJÈ	18-19 DEPANS	19-20 BIDJÈ	20-21 BIDJÈ	\$ CHANJMAN	% CHANJMAN
A 2020.160-18-0000	Salè ki pa Ansèyman-NCC Annex	42,271	42,917	44,504	47,203	2,699	6.06%
A 2020.163-01-0000	Salè ki pa Ansèyman-O.T. HS	7,000	10,129	7,000	7,000	-	0.00%
A 2020.163-02-0000	Salè ki pa Enstriksyon OT - M.S.	1,535	1,964	1,535	1,535	-	0.00%
A 2020.163-07-0000	Salè ki pa Ansèyman OT - Park Ave	-	559	-	559	559	100.00%
A 2020.163-09-0000	Salè ki pa Ansèyman-O.T.-Powells	200	1,078	200	200	-	0.00%
A 2020.168-01-0000	Sekretè/Ranplasan - HS	-	-	-	7,460	7,460	100.00%
A 2020.400-01-0000	Kontra- HS	2,081	209	2,081	410	(1,671)	-80.31%
A 2020.400-02-0000	Kontra - MS	3,091	2,385	3,091	2,664	(427)	-13.81%
A 2020.400-03-0000	Kontra - DRYDEN	2,081	179	2,081	1,119	(962)	-46.24%
A 2020.400-04-0000	Kontra - Drexel	1,030	-	1,030	174	(856)	-83.06%
A 2020.400-07-0000	Kontra - Park	1,236	540	1,236	756	(480)	-38.84%
A 2020.400-09-0000	Kontra - Powells	5,151	1,989	5,151	1,814	(3,337)	-64.78%
A 2020.450-00-0000	ESL-Pwodwi/Founiti ak Materyèl	2,500	-	2,500	1,126	(1,375)	-54.98%
A 2020.450-01-0000	Pwodwi/Founiti ak Materyèl - HS	7,283	5,165	7,283	3,563	(3,720)	-51.07%
A 2020.450-02-0000	Pwodwi/Founiti ak Materyèl - MS	3,043	354	3,042	1,042	(2,000)	-65.74%
A 2020.450-03-0000	Pwodwi/Founiti ak Materyèl - Dryden	4,982	4,712	4,982	4,488	(494)	-9.91%
A 2020.450-04-0000	Pwodwi/Founiti ak Materyèl - Drexel	2,060	2,032	2,060	1,129	(931)	-45.20%
A 2020.450-07-0000	Pwodwi/Founiti ak Materyèl - Park	3,091	3,198	3,091	2,325	(766)	-24.77%
A 2020.450-09-0000	Pwodwi/Founiti ak Materyèl - Powells	3,091	3,079	3,091	1,905	(1,186)	-38.38%
TOTAL 2020	SIPÈVIZYON-LEKÒL REGILYE	\$ 4,127,876	\$ 3,802,273	\$ 3,968,771	\$ 3,949,371	\$ (19,400)	-0.49%
A 2060.490-00-0000	BOCES: Tès	\$ 45,900	\$ 43,827	\$ 36,400	\$ 46,109	\$ 9,709	26.67%
TOTAL 2060	BOCES:TÈS	\$ 45,900	\$ 43,827	\$ 36,400	\$ 46,109	\$ 9,709	26.67%
A 2070.150-00-0000	Salè Ansèyman	\$ 41,449	\$ 1,228	\$ 30,000	\$ 2,530	\$ (27,470)	-91.57%
A 2070.400-00-0000	Sèvis Kontra yo	50,000	26,289	39,400	29,386	(10,014)	-25.42%
A 2070.450-00-0000	Pwodwi/Founiti ak Materyèl	5,000	20	5,000	350	(4,650)	-93.00%
A 2070.490-00-0000	BOCES:Fòmasyon Inservice	31,623	53,585	23,520	43,712	20,192	85.85%
TOTAL 2070	FÒMASYON INSERVICE-ANSÈYMAN	\$ 128,072	\$ 81,123	\$ 97,920	\$ 75,977	\$ (21,943)	-22.41%
A 2110.120-00-0203	Leson Patikilye Akademik - Elemantè	\$ 75,000	\$ 212,694	\$ 75,000	\$ 221,287	\$ 146,287	195.05%
A 2110.120-00-0215	Elem Instr Sal. - Lòt Sèvis	57,485	47,997	67,577	53,782	(13,795)	-20.41%
A 2110.120-02-0000	Salè Ansèyman-MS-Klas 6yèm Ane	2,888,192	2,711,576	2,865,595	306,055	(2,559,540)	-89.32%
A 2110.120-03-0000	Salè Ansèyman-Dryden	1,988,147	2,019,764	1,993,332	2,180,413	187,081	9.39%
A 2110.120-04-0000	Salè Ansèyman-Drexel	4,293,654	4,119,482	4,284,363	4,350,298	65,935	1.54%
A 2110.120-07-0000	Salè Ansèyman-Park Ave	5,561,478	5,478,738	5,718,095	5,806,959	88,864	1.55%
A 2110.120-09-0000	Salè Ansèyman-Powells La	3,881,399	3,975,947	4,135,561	4,013,976	(121,585)	-2.94%
A 2110.120-20-0000	Salè Ansèyman- Akademi Klas 6yèm Ane	-	-	-	2,578,894	2,578,894	100.00%
A 2110.120-80-0000	Salè Ansèyman - Elemantè	385,000	-	385,000	385,000	-	0.00%

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KONT	DESKRIPSYON	18-19 BIDJÈ	18-19 DEPANS	19-20 BIDJÈ	20-21 BIDJÈ	\$ CHANJMAN	% CHANJMAN
A 2110.121-82-0000	Sispansyon nan Lekòl la - Pre Segondè	1,600	-	1,600	-	(1,600)	-100.00%
A 2110.130-00-0000	Salè Ansèyman - Segondè	-	48,010	-	32,744	32,744	100.00%
A 2110.130-00-0215	Sec. Inst. Sal.-Lòt Sèvis	87,000	94,650	104,900	104,900	-	0.00%
A 2110.130-00-6100	Instr Sals-Sec 6yèm kou & Peryòd Siplemanchè	370,000	83,664	326,716	124,099	(202,617)	-62.02%
A 2110.130-01-0000	Salè Ansèyman-HS	9,160,084	9,122,328	9,265,640	11,600,752	2,335,112	25.20%
A 2110.130-01-0203	Leson Patikilye Akademik - HS	30,000	9,688	35,000	10,080	(24,920)	-71.20%
A 2110.130-01-6100	Salè Ansèyman-PSEN-HS	102,310	-	102,310	-	(102,310)	-100.00%
A 2110.130-02-0000	Salè Ansèyman-MS-7 & 8 Gra	6,369,022	6,367,961	6,652,934	6,760,697	107,763	1.62%
A 2110.130-02-0203	Leson Patikilye Akademik - MS	15,000	5,566	15,000	5,791	(9,209)	-61.40%
A 2110.130-18-0000	Salè Ansèyman-Akademi Klas 9yèm Ane	1,603,136	2,100,423	2,167,292	60,599	(2,106,693)	-97.20%
A 2110.130-80-0000	Salè Ansèyman - Segondè	125,000	-	125,000	125,000	-	0.00%
A 2110.130-80-0215	Sec. Inst. Sal.-Lòt Sèvis	35,000	-	35,000	35,000	-	0.00%
A 2110.130-80-6100	Instr Sals-Sec 6yèm kou & Peryòd Siplemanchè	30,000	-	30,000	30,000	-	0.00%
A 2110.131-00-0000	Instr Sals-Salè-Dirijan Depatman- Konseye	170,000	200,400	203,000	203,000	-	0.00%
A 2110.140-00-0000	Pwofesè Ranplasan Pèmanan yo - DW	243,080	70	-	-	-	0.00%
A 2110.140-01-0000	Pwofesè Ranplasan-HS	106,975	178,167	186,240	198,240	12,000	6.44%
A 2110.140-02-0000	Pwofesè Ranplasan-MS	139,099	211,859	166,240	166,240	-	0.00%
A 2110.140-03-0000	Pwofesè Ranplasan-Dryden School	36,960	63,790	72,080	72,080	-	0.00%
A 2110.140-04-0000	Pwofesè Ranplasan-Drexel Ave School	58,302	76,513	83,080	83,080	-	0.00%
A 2110.140-07-0000	Pwofesè Ranplasan-Park Ave School	97,140	66,664	97,140	97,140	-	0.00%
A 2110.140-09-0000	Pwofesè Ranplasan-Powells La School	58,302	38,550	67,080	67,080	-	0.00%
A 2110.140-18-0000	Pwofesè Ranplasan-NCC Annex (Klas 9yèm Ane)	-	92,860	56,160	56,160	-	0.00%
A 2110.151-00-0000	Asistan Pwofesè yo	1,033,104	788,170	958,745	612,813	(345,932)	-36.08%
A 2110.160-00-0000	Salè ki pa Ansèyman yo-Asistan	78,185	167,697	-	38,812	38,812	100.00%
A 2110.163-00-0000	Sekretè- O.T.	-	-	-	377	377	100.00%
A 2110.160-01-0000	Salè ki pa Ansèyman yo-HS	16,524	108,974	16,851	20,705	3,854	22.87%
A 2110.160-02-0000	Salè ki pa Ansèyman yo-Middle	22,378	65,921	23,813	27,248	3,435	14.42%
A 2110.160-03-0000	Salè ki pa Ansèyman yo-Dryden	118,787	113,484	106,336	109,348	3,012	2.83%
A 2110.160-04-0000	Salè ki pa Ansèyman yo-Drexel	23,242	22,864	24,330	25,248	918	3.77%
A 2110.160-07-0000	Salè ki pa Ansèyman yo-Park Ave	256,044	172,837	236,068	171,016	(65,052)	-27.56%
A 2110.160-08-0000	Salè ki pa Ansèyman yo-Admin	-	2,448	-	-	-	100.00%
A 2110.160-09-0000	Pa Ansèyman-Powells La	36,245	37,033	40,033	40,033	-	0.00%
A 2110.160-18-0000	Salè ki pa Ansèyman-Akademi Klas 9yèm Ane	-	3,566	-	-	-	0.00%
A 2110.165-00-0000	Asistan-Salè Regilye	20,000	11,899	20,000	20,000	-	0.00%
A 2110.165-80-0000	Asistan-Salè Regilye	20,000	-	20,000	20,000	-	0.00%
A 2110.166-00-0000	Asistan - Lè Siplemanchè	22,000	34,910	22,000	22,000	-	0.00%
A 2110.166-80-0000	Asistan - Lè Siplemanchè	20,000	-	20,000	20,000	-	0.00%
A 2110.167-80-0000	Asistan-Ranplasan	10,000	-	10,000	10,000	-	0.00%
A 2110.168-00-0000	Sekretè -Ranplasan	46,766	32,603	55,500	55,000	(500)	-0.90%
A 2110.168-80-0000	Sekretè - Ranplasan	50,000	-	50,000	50,000	-	0.00%

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KONT	DESKRIPSYON	18-19 BIDJÈ	18-19 DEPANS	19-20 BIDJÈ	20-21 BIDJÈ	\$ CHANJMAN	% CHANJMAN
A 2110.200-00-0000	Ekipman nan Tout Distri a / Ijans	54,847	45,108	54,847	46,930	(7,917)	-14.43%
A 2110.200-00-1200	Ekipman-DW-Mizik	9,000	9,000	23,350	21,304	(2,046)	-8.76%
A 2110.200-20-1200	Ekipman Mizik- Akademi Klas 6yèm Ane	-	-	-	17,645	17,645	100.00%
A 2110.200-84-0000	Ekipman - Drexel	4,200	-	4,200	4,200	-	0.00%
A 2110.200-88-0000	Ekipman - Akademi Klas 9yèm Ane	28,200	-	13,850	3,199	(10,651)	-76.90%
A 2110.400-00-0000	Sèvis Kontra yo - DW	36,000	14,773	38,500	46,500	8,000	20.78%
A 2110.400-00-0046	Konferans/Seminè/Vwayaj - DW	5,500	-	5,500	2,337	(3,163)	-57.50%
A 2110.400-00-0100	Kontra-Atizay Dept-DW	1,000	615	1,000	244	(756)	-75.59%
A 2110.400-00-1200	Kontra-Mizik-DW	14,500	7,575	14,500	8,430	(6,070)	-41.86%
A 2110.400-00-1300	Kontra Depatman Sante ak Edikasyon Fizik	2,000	1,065	2,000	1,260	(740)	-36.98%
A 2110.400-01-0000	Sèvis Kontra yo - HS	158,010	92,321	148,010	97,241	(50,769)	-34.30%
A 2110.400-01-0046	Konferans/Seminè/Vwayaj - HS	1,640	3,666	4,140	2,708	(1,432)	-34.59%
A 2110.400-01-1400	Sèvis Kontra yo - HS Pwogram Kuizin	170,000	166,580	170,000	180,000	10,000	5.88%
A 2110.400-01-1500	Sèvis Kontra yo - HS Pwogram Jesyon Otèl	150,000	-	-	29,162	29,162	100.00%
A 2110.400-02-0000	Sèvis Kontra yo - MS	16,489	16,422	16,490	23,371	6,881	41.73%
A 2110.400-02-0046	Konferans/Seminè/Vwayaj - MS	6,363	2,623	6,365	2,173	(4,192)	-65.85%
A 2110.400-02-0100	Kontra-Atizay	936	205	935	41	(894)	-95.61%
A 2110.400-03-0000	Sèvis Kontra yo - Dryden	15,901	12,415	11,900	19,889	7,989	67.13%
A 2110.400-03-0046	Konferans/Seminè/Vwayaj - Dryden	1,288	924	2,288	487	(1,801)	-78.71%
A 2110.400-04-0000	Sèvis Kontra yo - Drexel	21,479	10,022	4,950	11,569	6,619	133.72%
A 2110.400-04-0046	Konferans/Seminè/Vwayaj - Drexel	1,288	300	538	414	(124)	-23.07%
A 2110.400-07-0000	Sèvis Kontra yo - Park	1,873	10,858	1,873	15,462	13,589	725.54%
A 2110.400-07-0046	Konferans/Seminè/Vwayaj - Park	3,348	1,355	3,350	1,184	(2,166)	-64.65%
A 2110.400-08-8000	Sèvis Kontra yo - ENL	-	-	43,000	43,000	-	0.00%
A 2110.400-09-0000	Sèvis Kontra yo - Powells	2,289	5,308	2,289	9,908	7,619	332.83%
A 2110.400-09-0046	Konferans/Seminè/Vwayaj - Powells	4,500	518	2,400	539	(1,861)	-77.56%
A 2110.400-80-0049	Asirans pou Aksidan Elèv	36,000	-	36,000	-	(36,000)	-100.00%
A 2110.400-88-0000	Sèvis Kontra yo - NCC	10,000	-	10,000	10,000	-	0.00%
A 2110.400-88-8000	Sèvis Kontra yo - ENL	55,500	-	12,500	12,500	-	0.00%
A 2110.401-03-0000	Sèvis Kontra yo-Dryden	19,206	4,261	19,206	-	(19,206)	-100.00%
A 2110.401-07-0000	Sèvis Kontra yo-Park	15,196	4,650	15,196	-	(15,196)	-100.00%
A 2110.401-09-0000	Sèvis Kontra yo-Powells	13,950	2,822	13,950	-	(13,950)	-100.00%
A 2110.401-80-0046	Kontra - ESL	889	-	889	-	(889)	-100.00%
A 2110.450-00-0000	Pwodwi/Founiti - DW	49,779	25,190	49,779	38,900	(10,879)	-21.86%
A 2110.450-00-0100	Pwodwi/Founiti - Atizay - DW	15,000	12,314	16,500	11,832	(4,668)	-28.29%
A 2110.450-00-1200	Pwodwi/Founiti - Mizik - DW	20,000	21,972	16,800	17,960	1,160	6.90%
A 2110.450-00-1300	Pwodwi/Founiti - Edikasyon Fizik - DW	62,000	42,054	62,000	48,639	(13,361)	-21.55%
A 2110.450-01-0000	Pwodwi/Founiti - HS	77,225	74,594	77,224	102,496	25,272	32.73%
A 2110.450-01-0100	Pwodwi/Founiti - Atizay - HS	8,947	6,750	8,950	9,167	217	2.42%
A 2110.450-01-1200	Pwodwi/Founiti ak Materyèl - Mizik - HS	5,850	5,199	2,500	4,841	2,341	93.64%

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KONT	DESKRIPSYON	18-19 BIDJÈ	18-19 DEPANS	19-20 BIDJÈ	20-21 BIDJÈ	\$ CHANJMAN	% CHANJMAN
A 2110.450-01-1300	Pwodwi/Founiti - Edikasyon Fizik - HS	1,589	1,564	1,589	1,583	(6)	-0.35%
A 2110.450-02-0000	Pwodwi/Founiti - MS	81,325	56,059	81,325	76,965	(4,360)	-5.36%
A 2110.450-02-0100	Pwodwi/Founiti - Atizay - MS	6,523	6,244	6,700	5,253	(1,447)	-21.60%
A 2110.450-02-1200	Pwodwi/Founiti ak Materyèl - Music - MS	1,800	2,001	1,800	1,894	94	5.24%
A 2110.450-02-1300	Pwodwi/Founiti - Edikasyon Fizik - MS	2,174	2,161	2,174	1,744	(430)	-19.79%
A 2110.450-03-0000	Pwodwi/Founiti - Dryden	25,051	52,796	25,051	40,445	15,394	61.45%
A 2110.450-03-0100	Founiti - Atizay - Dryden	3,227	3,096	3,300	3,679	379	11.49%
A 2110.450-03-1300	Founiti - Edikasyon Fizik - Dryden	742	731	742	747	5	0.61%
A 2110.450-04-0000	Founiti/Pwodwi - Drexel	51,863	29,797	68,392	47,627	(20,765)	-30.36%
A 2110.450-04-0100	Founiti/Pwodwi -Atizay - Drexel	2,504	2,475	2,500	2,350	(150)	-6.00%
A 2110.450-04-1200	Founiti/Pwodwi ak Materyèl - Mizik - Drexel	1,364	873	1,363	1,193	(170)	-12.46%
A 2110.450-04-1300	Founiti/Pwodwi - Edikasyon Fizik - Drexel	742	741	742	787	45	6.05%
A 2110.450-07-0000	Founiti/Pwodwi - Park	51,419	42,821	51,419	43,581	(7,838)	-15.24%
A 2110.450-07-0100	Founiti/Pwodwi - Atizay - Park	4,106	4,105	4,550	3,781	(769)	-16.90%
A 2110.450-07-1200	Founiti/Pwodwi ak Materyèl - Mizik - Park	1,364	1,377	1,363	1,223	(140)	-10.26%
A 2110.450-07-1300	Founiti/Pwodwi - Edikasyon Fizik - Park	1,303	1,161	1,303	1,340	37	2.85%
A 2110.450-08-0000	Pwodwi ak Materyèl - DW Ijans	10,000	-	10,000	3,048	(6,952)	-69.52%
A 2110.450-08-0090	Founiti/Pwodwi ak Materyèl - DW Sante ak Byenn	-	820	-	205	205	100.00%
A 2110.450-08-8000	Founiti/Pwodwi ak Materyèl - ENL	7,850	5,590	7,850	3,266	(4,584)	-58.40%
A 2110.450-09-0000	Founiti/Pwodwi - Powells	41,465	38,275	41,465	40,380	(1,085)	-2.62%
A 2110.450-09-0100	Founiti/Pwodwi - Atizay - Powells	2,504	2,452	2,700	2,236	(464)	-17.17%
A 2110.450-09-1200	Founiti/Pwodwi ak Materyèl - Mizik - Powells	1,364	1,284	1,363	887	(476)	-34.95%
A 2110.450-09-1300	Founiti - Edikasyon Fizik - Powells	727	649	727	608	(119)	-16.42%
A 2110.450-18-0000	Founiti - Akademi Klas 9yèm Ane	48,150	31,263	48,150	20,456	(27,694)	-57.52%
A 2110.450-80-6100	Founiti - PSEN	15,425	-	13,672	-	(13,672)	-100.00%
A 2110.451-00-1200	Founiti - Mizik Elementè - DW	2,500	1,340	2,500	948	(1,552)	-62.08%
A 2110.451-00-6100	Founiti Jeneral yo-ESL	-	-	-	2,724	2,724	100.00%
A 2110.451-03-0000	Pwodwi ak Materyèl-Dryden Pre-K	-	-	-	1,983	1,983	100.00%
A 2110.451-80-6100	Founiti Jeneral yo-ESL	13,425	-	13,425	-	(13,425)	-100.00%
A 2110.470-00-0000	Ekolaj/Pwopriyete Separe	320,000	335,475	372,000	364,767	(7,233)	-1.94%
A 2110.473-00-0000	Ekolaj - Lekòl Charter	1,009,137	802,109	1,009,137	1,006,309	(2,828)	-0.28%
A 2110.480-00-0000	Liv Lekòl - Tout Distri a	108,425	21,542	108,425	68,797	(39,628)	-36.55%
A 2110.480-00-6500	Liv Lekòl-Pa Piblik	115,000	68,742	115,000	86,201	(28,799)	-25.04%
A 2110.480-01-0000	Liv Lekòl - HS	53,000	23,612	53,000	31,186	(21,814)	-41.16%
A 2110.480-02-0000	Liv Lekòl - MS	112,118	45,832	112,118	25,100	(87,018)	-77.61%
A 2110.480-03-0000	Liv Lekòl - Dryden	49,440	18,977	49,440	25,766	(23,674)	-47.88%
A 2110.480-04-0000	Liv Lekòl - Drexel	65,840	84,149	64,560	22,220	(42,340)	-65.58%
A 2110.480-07-0000	Liv Lekòl - Park	85,661	71,484	85,661	37,004	(48,657)	-56.80%
A 2110.480-09-0000	Liv Lekòl - Powells	73,800	69,092	73,800	69,646	(4,154)	-5.63%
A 2110.480-80-0000	Liv Lekòl - Tout Distri a	350,000	-	350,000	350,000	-	0.00%

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KONT	DESKRIPSYON	18-19 BIDJÈ	18-19 DEPANS	19-20 BIDJÈ	20-21 BIDJÈ	\$ CHANJMAN	% CHANJMAN
A 2110.480-80-6100	Liv Lekòl - PSEN/Lekti	14,575	-	14,575	14,575	-	0.00%
A 2110.490-00-0000	BOCES - Sèvis	530,039	566,157	534,062	353,602	(180,460)	-33.79%
A 2110.490-00-0046	BOCES SEMINÈ/KONFERANS ETC	3,000	-	3,120	-	(3,120)	-100.00%
A 2110.490-01-0046	BOCES Konferans/Seminè/Vwayaj - HS	1,000	2,250	6,000	32,351	26,351	439.18%
A 2110.490-02-0046	BOCES Konferans/Seminè/Vwayaj - MS	-	4,102	2,000	32,351	30,351	1517.55%
A 2110.490-03-0046	BOCES Konferans/Seminè/Vwayaj - Dryden	-	330	2,000	8,838	6,838	341.89%
A 2110.490-04-0046	BOCES Konferans/Seminè/Vwayaj - Drexel	-	2,185	750	16,676	15,926	2123.40%
A 2110.490-07-0046	BOCES Konferans/Seminè/Vwayaj - Park	-	1,105	2,000	32,351	30,351	1517.55%
A 2110.490-08-8000	BOCES Sèvis - ENL	127,050	236,287	258,685	305,376	46,691	18.05%
A 2110.490-09-0046	BOCES Konferans/Seminè/Vwayaj - Powells	-	1,390	2,500	16,676	14,176	567.02%
TOTAL 2110	ANSÈYMAN-REGILYE LEKÒL	\$ 44,240,420	\$ 42,135,723	\$ 45,453,377	\$ 45,028,202	\$ (425,175)	-0.94%
A 2250.150-01-0000	Salè Ansèyman-HS	\$ 450,515	\$ 483,783	\$ 466,927	\$ 1,247,683	\$ 780,756	167.21%
A 2250.150-02-0000	Salè Ansèyman-MS	1,601,100	1,603,175	1,658,666	1,592,873	(65,793)	-3.97%
A 2250.150-03-0000	Salè Ansèyman-Dryden	258,473	258,473	265,722	427,405	161,684	60.85%
A 2250.150-04-0000	Salè Ansèyman-Drexel	775,149	775,149	873,185	758,767	(114,418)	-13.10%
A 2250.150-05-0000	Sèvis Ansèyman	189,108	185,454	186,306	190,025	3,719	2.00%
A 2250.150-05-0215	Salè Ansèyman - PPS - Lòt Sèvis	272,724	234,375	273,724	274,741	1,017	0.37%
A 2250.150-07-0000	Salè Ansèyman-Park	1,335,590	1,222,468	1,488,399	1,463,080	(25,319)	-1.70%
A 2250.150-09-0000	Salè Ansèyman-Powells La	723,717	737,263	877,758	778,146	(99,612)	-11.35%
A 2250.150-18-0000	Salè Ansèyman-NCC Annex	787,664	629,472	805,448	72,662	(732,786)	-90.98%
A 2250.151-00-0000	Salè Ansèyman-Asistan Pwofesè	1,241,593	1,221,583	1,319,856	2,075,624	755,768	57.26%
A 2250.160-05-0000	Salè ki pa Ansèyman	264,922	258,773	344,908	304,567	(40,341)	-11.70%
A 2250.160-08-0000	Salè ki pa Ansèyman-Bilding Administrasyon	70,602	-	70,602	-	(70,602)	-100.00%
A 2250.160-09-0000	Salè ki pa Ansèyman-Powells La	29,819	-	29,819	20,402	(9,417)	-31.58%
A 2250.161-00-0000	Salè ki pa Ansèyman-Asistan	233,081	135,748	218,002	226,766	8,764	4.02%
A 2250.165-80-0000	Asistan Pwofesè - PPS	10,578	-	10,578	10,578	-	0.00%
A 2250.167-80-0000	Asistan Pwofesè - Ranplasan	8,290	-	8,290	8,290	-	0.00%
A 2250.168-05-0000	Non-Inst. Sal. - Ranplasan	12,643	45,439	38,300	38,300	-	0.00%
A 2250.200-00-7700	Ekipman-Elijib pou Medicaid	9,100	5,595	15,100	5,197	(9,903)	-65.58%
A 2250.200-80-7700	Ekipman-Elijib pou Medicaid	50,000	-	44,000	5,702	(38,298)	-87.04%
A 2250.400-00-0000	Sèvis Kontra yo	3,079,139	2,034,362	3,093,639	2,583,398	(510,241)	-16.49%
A 2250.400-00-0046	Konferans / Seminè / Vwayaj	10,000	10,870	10,000	11,769	1,769	17.69%
A 2250.400-80-0000	Sèvis Kontra yo	500,000	-	500,000	500,000	-	0.00%
A 2250.450-00-0000	Pwodwi ak Materyèl	84,600	46,311	89,550	77,349	(12,201)	-13.62%
A 2250.471-00-0000	Ekolaj - Lekòl Prive yo	1,838,790	2,513,162	1,928,790	1,948,902	20,112	1.04%
A 2250.472-00-0000	Ekolaj - Lekòl Prive yo	3,173,618	2,560,576	3,333,618	2,858,841	(474,777)	-14.24%
A 2250.472-80-0000	Ekolaj - Lekòl Prive yo	400,000	-	400,000	400,000	-	0.00%
A 2250.473-80-0000	Lekòl Ete a	342,412	-	342,412	342,412	-	0.00%
A 2250.480-80-0000	Liv Lekòl	46,900	-	46,900	46,900	-	0.00%

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KONT	DESKRIPSYON	18-19 BIDJÈ	18-19 DEPANS	19-20 BIDJÈ	20-21 BIDJÈ	\$ CHANJMAN	% CHANJMAN
A 2250.490-00-0000	BOCES - Sèvis	10,403,900	11,856,394	11,341,200	11,639,559	298,359	2.63%
A 2250.490-00-0046	BOCES Konferans/Seminè/Vwayaj - PPS	-	-	-	8,338	8,338	100.00%
A 2250.490-80-0000	BOCES - Sèvis	1,000,000	-	1,000,000	700,000	(300,000)	-30.00%
A 2250.490-80-7700	BOCES-Elijib pou Medicaid	123,514	-	123,514	123,514	-	0.00%
A 2250.490-85-0000	BOCES: Sèvis	47,200	-	47,200	47,200	-	0.00%
TOTAL 2250	PWOGRAM-ELEV AK/ ANDIKAP	\$ 29,374,741	\$ 26,820,418	\$ 31,252,412	\$ 30,788,987	\$ (463,425)	-1.48%
A 2280.400-01-0000	Kontra Sèvis - HS	\$ 6,181	\$ 3,000	\$ 6,181	\$ 6,181	\$ -	0.00%
A 2280.400-02-0000	Kay & Karyè M.S.	4,162	-	4,162	4,162	-	0.00%
A 2280.401-02-0000	Teknoloji - Kontra	10,405	85	10,405	-	(10,405)	-100.00%
A 2280.450-01-0000	Pwodwi/Founiti ak Materyèl-HS-Teknik	12,981	6,057	12,980	6,302	(6,678)	-51.45%
A 2280.450-02-0000	Pwodwi/Founiti ak Materyèl-MS-Teknik-Kay & Kar	11,237	8,433	11,237	8,774	(2,463)	-21.92%
A 2280.490-00-0000	BOCES - Edikasyon Pwofesyonèl	1,023,822	1,059,090	1,064,775	1,620,795	556,020	52.22%
A 2280.491-00-0000	BOCES - Edikasyon Pwofesyonèl - Entansif	-	-	-	364,383	364,383	100.00%
TOTAL 2280	EDIKASYON OCCUPATIONAL	\$ 1,068,788	\$ 1,076,665	\$ 1,109,740	\$ 2,010,597	\$ 900,857	81.18%
A 2330.150-00-0001	Salè Ansèyman- HS Aswè	\$ 143,000	\$ 266,046	\$ 320,000	\$ 320,000	\$ -	0.00%
A 2330.150-00-6300	Salè Ansèyman-Lekòl Ete	-	-	-	11,220	11,220	100.00%
A 2330.150-00-6400	Salè Ansèyman-Edikasyon pou Adilt	8,500	8,747	8,850	14,847	5,997	67.76%
A 2330.150-80-6300	Salè Ansèyman-Lekòl Ete	118,023	-	118,023	118,023	-	0.00%
A 2330.151-80-6300	Salè Enstriksyon-ESL Lekòl Ete	4,000	-	4,000	4,000	-	0.00%
A 2330.151-87-6300	Prof. Salaries - Lekòl Ete	80,000	-	80,000	80,000	-	0.00%
A 2330.160-00-0001	Salè ki pa Ansèyman-H.S. Aswè	6,000	5,879	6,000	6,000	-	0.00%
A 2330.160-00-6400	Salè ki pa Ansèyman-Edikasyon pou Adilt	7,930	8,002	7,930	8,430	500	6.31%
A 2330.160-80-0001	Salè ki pa Ansèyman- H.S. Aswè	14,000	-	14,000	14,000	-	0.00%
A 2330.160-80-6300	Salè ki pa Ansèyman-Ete	37,570	-	37,570	37,570	-	0.00%
A 2330.400-00-6400	Sèvis Kontra yo - Edikasyon pou Adilt	18,500	21,999	18,500	13,691	(4,809)	-26.00%
A 2330.400-80-6300	Lòt Depans - Lekòl Ete	7,000	-	7,000	7,000	-	0.00%
A 2330.450-00-6400	Founiti/Pwodwi ak Materyèl-Edikasyon pou Adilt	500	-	500	-	(500)	-100.00%
A 2330.450-02-6300	Founiti/Pwodwi ak Materyèl - MS Lekòl Ete	2,602	-	2,602	-	(2,602)	-100.00%
A 2330.450-80-6300	Founiti/Pwodwi ak Materyèl-Lekòl Ete	3,500	-	1,500	1,500	-	0.00%
A 2330.480-00-6300	Liv Lekòl - Lekòl Ete	4,000	-	4,000	-	(4,000)	-100.00%
A 2330.480-00-6400	Liv lekòl - Edikasyon pou Adilt	600	-	600	-	(600)	-100.00%
A 2330.490-00-6300	BOCES - Lekòl Ete	647,129	457,738	670,000	700,000	30,000	4.48%
TOTAL 2330	LEKÒL ETE	\$ 1,102,854	\$ 768,411	\$ 1,301,075	\$ 1,336,281	\$ 35,206	2.71%
A 2610.150-01-0000	Salè Ansèyman-HS	\$ 135,281	\$ 135,281	\$ 137,499	\$ 139,750	\$ 2,252	1.64%
A 2610.150-02-0000	Salè Ansèyman-MS	128,094	128,094	130,234	132,401	2,167	1.66%
A 2610.150-03-0000	Salè Ansèyman - Dryden	-	-	73,328	-	(73,328)	-100.00%
A 2610.150-04-0000	Salè Ansèyman-Drexel Ave School	135,609	135,609	137,828	140,585	2,757	2.00%

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KONT	DESKRIPSYON	18-19 BIDJÈ	18-19 DEPANS	19-20 BIDJÈ	20-21 BIDJÈ	\$ CHANJMAN	% CHANJMAN
A 2610.150-07-0000	Salè Ansèyman-Park Ave	171,661	126,765	176,745	134,486	(42,259)	-23.91%
A 2610.150-09-0000	Salè Ansèyman-Powells La	-	-	-	77,327	77,327	100.00%
A 2610.160-01-0000	Salè ki pa Ansèyman-HS	22,865	22,864	24,338	25,248	910	3.74%
A 2610.160-02-0000	Salè ki pa Ansèyman-Bibliyotèk Lekòl la & Medya	32,017	13,536	35,390	17,697	(17,693)	-49.99%
A 2610.160-87-0000	Salè ki pa Ansèyman	18,481	-	18,481	18,481	-	0.00%
A 2610.160-89-0000	Salè ki pa Ansèyman-Powells La	15,033	-	15,033	15,033	-	0.00%
A 2610.400-80-0000	Kontra pou Reparasyon	5,000	-	5,000	5,000	-	0.00%
A 2610.450-01-0000	Pwodwi/Founiti ak Materyèl - HS	9,735	4,977	9,735	2,963	(6,772)	-69.57%
A 2610.450-02-0000	Pwodwi/Founiti ak Materyèl - MS	4,046	3,932	4,045	4,118	73	1.82%
A 2610.450-03-0000	Pwodwi/Founiti ak Materyèl - Dryden	1,854	1,853	1,854	828	(1,026)	-55.35%
A 2610.450-04-0000	Pwodwi/Founiti ak Materyèl - Drexel	1,404	1,313	1,404	1,344	(60)	-4.26%
A 2610.450-07-0000	Pwodwi/Founiti ak Materyèl - Park	1,854	-	1,854	-	(1,854)	-100.00%
A 2610.450-09-0000	Pwodwi/Founiti ak Materyèl - Powells	682	525	1,432	-	(1,432)	-100.00%
A 2610.450-80-0000	Pwodwi/Founiti ak Materyèl	1,100	-	1,100	1,100	-	0.00%
A 2610.460-00-6500	Pwogram Prè Bibliyotèk la & Lojisyèl	15,000	6,789	15,000	10,241	(4,759)	-31.73%
A 2610.460-01-0000	Pwogram Prè Bibliyotèk la - HS	7,851	5,075	7,851	4,061	(3,790)	-48.27%
A 2610.460-02-0000	Pwogram Prè Bibliyotèk la - MS	6,588	6,510	6,588	6,160	(428)	-6.49%
A 2610.460-03-0000	Pwogram Prè Bibliyotèk la - Dryden	3,260	3,137	3,260	2,444	(816)	-25.02%
A 2610.460-04-0000	Pwogram Prè Bibliyotèk la - Drexel	1,592	1,430	1,592	1,504	(88)	-5.55%
A 2610.460-07-0000	Pwogram Prè Bibliyotèk la - Park	3,911	-	3,911	2,588	(1,323)	-33.83%
A 2610.460-09-0000	Pwogram Prè Bibliyotèk la - Powells	1,250	1,149	1,250	1,194	(56)	-4.48%
A 2610.490-00-0000	BOCES-Bibliyotèk ak Medya	30,294	44,669	44,006	44,058	52	0.12%
A 2610.491-00-0000	BOCES - Bibliyotèk Teknoloji	31,957	21,206	24,507	22,377	(2,130)	-8.69%
TOTAL 2610	BIBLIYOTÈK LEKÒL & ODYOVIZYÈL	\$ 786,418	\$ 664,713	\$ 883,265	\$ 810,988	\$ (72,277)	-8.18%
A 2630.150-00-0000	Salè Ansèyman	\$ 149,981	\$ 144,006	\$ 150,252	\$ 168,366	\$ 18,114	12.06%
A 2630.150-02-0000	Salè Ansèyman-Èd Òdinatè/Konpitè-M.S.	133,065	133,065	135,262	137,967	2,705	2.00%
A 2630.160-00-0000	Salè ki pa Ansèyman	-	25,056	-	150,436	150,436	100.00%
A 2630.160-84-0000	Salè ki pa Ansèyman-Èd Òdinatè/Konpitè	24,961	-	24,961	24,961	-	0.00%
A 2630.160-87-0000	Salè ki pa Ansèyman-Èd Òdinatè/Konpitè	10,000	-	10,000	10,000	-	0.00%
A 2630.200-00-0000	Ekipman	117,000	112,128	175,000	124,330	(50,670)	-28.95%
A 2630.400-00-0000	Reparasyon ak Antretyen	612,769	462,225	305,259	339,350	34,091	11.17%
A 2630.400-00-0046	Vwayaj/Konferans/Seminè	5,500	1,332	5,500	2,799	(2,701)	-49.11%
A 2630.400-02-0032	Robotik-Enskripsyon-Konpetisyon/Middle School	-	-	-	125	125	100.00%
A 2630.400-04-0032	Robotik-Enskripsyon-Konpetisyon /Drexel	-	-	-	125	125	100.00%
A 2630.400-07-0032	Robotik-Enskripsyon-Konpetisyon /Park Avenue	-	-	-	200	200	100.00%
A 2630.400-09-0032	Robotik-Enskripsyon-Konpetisyon/Powells Lane	-	-	-	125	125	100.00%
A 2630.450-00-0000	Pwodwi/Founiti ak Materyèl	367,065	246,126	342,915	342,915	-	0.00%

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KONT	DESKRIPSYON	18-19 BIDJÈ	18-19 DEPANS	19-20 BIDJÈ	20-21 BIDJÈ	\$ CHANJMAN	% CHANJMAN
A 2630.460-00-0000	Lojisyèl Odinatè DW	215,289	206,530	215,289	238,242	22,953	10.66%
A 2630.490-00-0000	BOCES:Lojisyèl/Materyèl	393,850	377,390	457,033	1,004,929	547,896	119.88%
A 2630.491-00-0000	BOCES:Sistèm Enfòmasyon Teknoloji	1,185,728	946,503	1,185,728	937,859	(247,869)	-20.90%
TOTAL 2630	ENSTRIKSYON ASISTANS POU ÒDINATÈ/KONPITÈ	\$ 3,215,208	\$ 2,654,361	\$ 3,007,199	\$ 3,482,729	\$ 475,530	15.81%
A 2805.150-00-0000	Salè Enstriksyon - Enskripsyon DW	\$ 122,541	\$ 141,760	\$ 97,508	\$ 93,977	\$ (3,531)	-3.62%
A 2805.150-00-0215	Salè Enstriksyon - Enskripsyon Lòt Sèvis	-	3,417	-	1,913	1,913	100.00%
A 2805.160-00-0000	Salè ki pa Enstriksyon	60,554	38,716	89,914	88,833	(1,081)	-1.20%
A 2805.160-00-0215	Salè ki pa Enstriksyon-Enskripsyon Lòt Sèvis	-	16,156	5,000	5,000	-	0.00%
A 2805.163-00-0000	Enskripsyon Santral -OT Sekretè	-	-	-	2,724	2,724	100.00%
A 2805.400-00-0000	Depans Kontra yo	300	-	300	-	(300)	-100.00%
A 2805.450-00-0000	Pwodwi/Founiti ak Materyèl	5,000	3,098	5,000	1,598	(3,402)	-68.03%
TOTAL 2805	SANTRAL ENSKRIPSYON	\$ 188,395	\$ 203,146	\$ 197,722	\$ 194,045	\$ (3,677)	-1.86%
A 2810.150-00-0000	Salè Ansèyman - DW	\$ 189,108	\$ 184,454	\$ 186,299	\$ 204,094	\$ 17,795	9.55%
A 2810.150-01-0000	Salè Ansèyman-HS	504,520	507,433	525,489	525,489	-	0.00%
A 2810.150-02-0000	Salè Ansèyman-MS	380,786	380,786	536,769	501,092	(35,677)	-6.65%
A 2810.150-04-0000	Salè Ansèyman-Drexel	251,640	251,640	258,818	266,129	7,311	2.82%
A 2810.150-07-0000	Salè Ansèyman - Park	117,379	117,379	342,300	207,725	(134,575)	-39.31%
A 2810.150-09-0000	Salè Ansèyman-Powells	241,306	241,306	248,373	255,556	7,183	2.89%
A 2810.160-01-0000	Salè ki pa Ansèyman-HS	138,268	123,115	141,667	154,524	12,857	9.08%
A 2810.160-02-0000	Salè ki pa Ansèyman-MS	60,573	124,905	126,695	133,570	6,875	5.43%
A 2810.168-01-0000	Sekretè/Ranplasan - HS	-	-	-	1,310	1,310	100.00%
A 2810.400-00-0000	Kontra Sèvis	22,500	2,399	21,500	16,658	(4,842)	-22.52%
A 2810.400-00-0046	Konferans/Seminè/Vwayaj - Konseye	-	754	1,000	455	(545)	-54.55%
A 2810.450-00-0000	Pwodwi/Founiti ak Materyèl	1,000	875	1,000	360	(640)	-64.00%
A 2810.450-01-0000	Pwodwi/Founiti ak Materyèl- HS	3,636	3,213	3,636	4,120	484	13.31%
A 2810.450-02-0000	Pwodwi/Founiti ak Materyèl - MS	1,600	1,042	1,600	1,239	(361)	-22.55%
A 2810.450-04-0000	Pwodwi/Founiti ak Materyèl - Drexel	463	500	463	465	2	0.33%
A 2810.450-07-0000	Pwodwi/Founiti ak Materyèl-Park	-	-	-	31	31	100.00%
A 2810.450-09-0000	Pwodwi/Founiti ak Materyèl-Powells	505	409	505	464	(41)	-8.19%
A 2810.490-00-0000	BOCES: Sistèm Enfòmasyon Konsèy	12,115	17,704	18,412	24,606	6,194	33.64%
A 2810.490-00-0046	BOCES Konferans/Seminè/Vwayaj - Konseye	1,000	1,512	1,000	1,600	600	60.04%
TOTAL 2810	KONSEYE-LEKÒL REGILYE	\$ 1,926,398	\$ 1,959,425	\$ 2,415,526	\$ 2,299,486	\$ (116,040)	-4.80%
A 2815.160-00-0000	Salè ki pa Ansèyman	\$ 132,118	\$ 67,813	\$ 64,944	\$ 25,000	\$ (39,944)	-61.51%
A 2815.160-00-2805	Salè ki pa Ansèyman-Enskripsyon Santral	40,559	48,889	41,370	41,370	-	0.00%
A 2815.160-01-0000	Salè ki pa Ansèyman-HS	72,822	73,277	75,294	77,241	1,947	2.59%
A 2815.160-02-0000	Salè ki pa Ansèyman yo-MS	66,799	67,545	68,922	66,240	(2,682)	-3.89%

Plan Finansye

KONT	DESKRIPSYON	18-19 BIDJÈ	18-19 DEPANS	19-20 BIDJÈ	20-21 BIDJÈ	\$ CHANJMAN	% CHANJMAN
A 2815.160-03-0000	Salè ki pa Ansèyman yo-Dryden St	44,825	44,618	46,276	47,209	933	2.02%
A 2815.160-04-0000	Salè ki pa Ansèyman yo-Drexel	61,977	61,862	63,984	65,662	1,678	2.62%
A 2815.160-05-7700	Sèvis Enfimyè-Sante-Medikil Eljib	16,435	-	16,435	16,435	-	0.00%
A 2815.160-06-0000	Salè ki pa Ansèyman-St Brigids	62,693	-	62,693	62,693	-	0.00%
A 2815.160-07-0000	Salè ki pa Ansèyman-Park Ave	83,023	72,324	85,329	86,962	1,633	1.91%
A 2815.160-09-0000	Salè ki pa Ansèyman-Powells La	54,253	54,095	58,294	60,001	1,707	2.93%
A 2815.160-18-0000	Salè ki pa Ansèyman-Akademi Klas 9yèm Ane	54,257	50,432	55,542	58,647	3,105	5.59%
A 2815.163-00-0000	Salè ki pa Ansèyman- OT Enfimyè	31,000	14,285	31,000	31,000	-	0.00%
A 2815.165-00-0000	Salè Regilye-Èd nan Biwo Enfimyè yo	6,834	-	6,834	-	(6,834)	-100.00%
A 2815.168-00-0000	Salè ki pa Ansèyman - Ranplasan Enfimyè	1,100	-	1,100	-	(1,100)	-100.00%
A 2815.400-00-0000	Kontra Sèvis	20,000	828	20,000	861	(19,139)	-95.70%
A 2815.400-00-7700	Kontra Sèvis-Medicaid Eljib	9,000	-	9,000	-	(9,000)	-100.00%
A 2815.440-05-7700	Doktè-Sèvis Sante-Medikil Eljib	60,000	51,838	60,000	52,875	(7,125)	-11.88%
A 2815.450-00-0000	Pwodwi/Founiti ak Materyèl	29,350	14,013	29,350	14,798	(14,552)	-49.58%
A 2815.470-00-0000	Sèvis Sante-Prive/Deyò Distri a	250,000	197,695	250,000	209,946	(40,054)	-16.02%
A 2815.490-00-0000	BOCES: Sèvis Sante	61,159	50,929	63,606	67,786	4,180	6.57%
TOTAL 2815	SÈVIS SANTE-LEKÒL REGILYE	\$ 1,158,204	\$ 870,442	\$ 1,109,973	\$ 984,726	\$ (125,247)	-11.28%
A 2820.150-01-0000	Salè Ansèyman-HS	\$ 115,373	\$ 115,373	\$ 120,313	\$ 205,669	\$ 85,356	70.94%
A 2820.150-02-0000	Salè Ansèyman-MS	90,315	90,767	94,977	185,996	91,019	95.83%
A 2820.150-03-0000	Salè Ansèyman-Dryden School	54,636	54,636	48,380	49,348	968	2.00%
A 2820.150-04-0000	Salè Ansèyman-Drexel Ave	90,315	90,315	94,977	99,729	4,752	5.00%
A 2820.150-07-0000	Salè Ansèyman-Park Ave	136,261	136,261	138,494	227,022	88,528	63.92%
A 2820.150-08-0000	Salè Ansèyman - Tout Distri a	74,585	74,585	75,805	77,322	1,516	2.00%
A 2820.150-09-0000	Salè Ansèyman-Powells La	87,218	87,218	91,354	96,069	4,715	5.16%
A 2820.450-00-0000	Pwodwi/Founiti ak Materyèl	4,000	7,534	4,000	7,352	3,352	83.80%
TOTAL 2820	SÈVIS SIKOLOJIK-LEKÒL REG	\$ 652,703	\$ 656,689	\$ 668,301	\$ 948,506	\$ 280,206	41.93%
A 2825.150-01-0000	Salè Ansèyman-HS	\$ 126,763	\$ 269,510	\$ 276,579	\$ 292,703	\$ 16,124	5.83%
A 2825.150-02-0000	Salè Ansèyman-MS	241,218	224,195	222,635	255,366	32,731	14.70%
A 2825.150-03-0000	Salè Ansèyman-Dryden St	54,768	54,768	55,662	56,572	910	1.63%
A 2825.150-07-0000	Salè Ansèyman-Park Ave	170,493	132,981	172,690	137,406	(35,284)	-20.43%
A 2825.150-09-0000	Salè Ansèyman-Powells Lane	62,105	-	62,105	-	(62,105)	-100.00%
A 2825.450-00-0000	Pwodwi/Founiti ak Materyèl	750	363	750	432	(318)	-42.40%
TOTAL 2825	SÈVIS TRAVAY SOSYAL-LEKÒL REG	\$ 656,096	\$ 681,817	\$ 790,421	\$ 742,479	\$ (47,942)	-6.07%
A 2850.150-00-0000	Salè Ansèyman	\$ 180,790	\$ 167,311	\$ 220,396	\$ 220,396	\$ -	0.00%
A 2850.151-00-0000	Salè Ansèyman-Sipèvizyon	40,000	8,529	42,052	42,052	-	0.00%
A 2850.160-00-0000	Salè ki pa Ansèyman	-	1,711	-	428	428	100.00%

Plan Finansye

KONT	DESKRIPSYON	18-19 BIDJÈ	18-19 DEPANS	19-20 BIDJÈ	20-21 BIDJÈ	\$ CHANJMAN	% CHANJMAN
A 2850.400-00-0000	Kontra	550	-	550	-	(550)	-100.00%
A 2850.400-01-6200	Kontra - Homecoming - HS	2,318	493	2,318	554	(1,765)	-76.12%
A 2850.400-01-6600	Gradyasyon - HS	10,302	21,555	21,500	21,500	-	0.00%
A 2850.400-01-6700	Mizikal - HS	2,576	7,022	2,576	3,583	1,007	39.10%
A 2850.450-00-0000	Pwodwi/Founiti	1,250	-	1,250	-	(1,250)	-100.00%
A 2850.450-01-6200	Pwodwi/Founiti - Homecoming - HS	1,288	-	1,288	244	(1,044)	-81.06%
A 2850.450-02-0000	Pwodwi/Founiti - Syans- MS	3,245	2,958	3,245	2,771	(475)	-14.63%
A 2850.450-02-6200	Pwodwi/Founiti HOMECOMING-MS	464	-	465	-	(465)	-100.00%
A 2850.490-00-0000	BOCES: Edikasyon Deyò	15,547	-	16,170	-	(16,170)	-100.00%
TOTAL 2850	AKTIVITE CO-CURRICULAR-REG SCHL	\$ 258,330	\$ 209,579	\$ 311,811	\$ 291,527	\$ (20,283)	-6.51%
A 2855.150-00-0000	Salè Ansèyman	\$ 646,108	\$ 538,711	\$ 643,944	\$ 645,582	\$ 1,638	0.25%
A 2855.151-00-0000	Salè Ansèyman-Sipèvizyon	80,000	79,871	110,000	110,000	-	0.00%
A 2855.161-00-0000	Interscholastic - Salè pou Sipò	35,000	45,155	45,000	45,000	-	0.00%
A 2855.200-00-0000	Ekipman Espò yo	13,255	12,962	13,255	11,117	(2,138)	-16.13%
A 2855.400-00-0000	Sèvis Kontra yo	146,174	140,063	146,174	145,721	(453)	-0.31%
A 2855.450-00-0000	Pwodwi/Founiti ak Materyèl	39,928	52,785	39,928	50,446	10,518	26.34%
A 2855.490-00-0000	BOCES: Biwo Atletik yo	59,000	53,794	61,661	65,464	3,803	6.17%
A 2855.490-00-0046	BOCES: Konferans Biwo Atletik yo	-	165	500	85	(415)	-83.00%
TOTAL 2855	ATLETIK INTERSCHOLASTIC-REG SCHL	\$ 1,019,465	\$ 923,505	\$ 1,060,462	\$ 1,073,415	\$ 12,953	1.22%
A 5510.151-00-0000	Salè Ansèyman - TA's/ Monitè Otobis	\$ 83,000	\$ 56,930	\$ 83,000	\$ 83,000	\$ -	0.00%
A 5510.160-00-0000	Salè ki pa Ansèyman- Èd yo/ Monitè Otobis	119,533	91,110	30,326	126,080	95,754	315.75%
A 5510.160-07-0000	Salè ki pa Ansèyman-Park Ave	15,293	15,319	16,255	17,216	961	5.91%
A 5510.160-08-0000	Salè ki pa Ansèyman	247,307	159,741	236,493	236,493	-	0.00%
A 5510.163-00-0000	Lè siplemantè Pa Ansèyman	-	-	9,000	9,079	79	0.87%
A 5510.166-00-0000	Lè siplemantè Pa Ansèyman - Monitè Otobis	-	-	90,000	-	(90,000)	-100.00%
A 5510.168-00-0000	Pa Ansèyman - Ranplasan Sekretè	-	-	-	819	819	100.00%
A 5510.400-00-0000	Sèvis Kontra yo	22,850	25,307	22,850	18,384	(4,466)	-19.54%
A 5510.400-00-0046	Konferans/Seminè/Vwayaj	-	-	-	1,995	1,995	100.00%
A 5510.400-08-0000	Sèvis Kontra yo	8,500	1,883	8,500	25,500	17,000	200.00%
A 5510.450-00-0000	Pwodwi/Founiti: Biwo	2,500	785	2,500	638	(1,862)	-74.48%
A 5510.450-08-0000	Kamera pou Otobis yo	20,000	-	20,000	153	(19,847)	-99.23%
TOTAL 5510	TRANSPTASYON DISTRI	\$ 518,983	\$ 351,076	\$ 518,924	\$ 519,357	\$ 433	0.08%
A 5540.400-00-0000	Sèvis Kontra yo - Otobis	\$ 8,018,131	\$ 7,882,316	\$ 8,126,211	\$ 8,636,664	\$ 510,453	6.28%
A 5540.400-01-0000	PWOMNAD - HS	6,663	24,355	6,663	13,764	7,101	106.57%
A 5540.400-02-0000	PWOMNAD - MS	7,320	7,713	7,320	4,613	(2,707)	-36.98%

Plan Finansye

KONT	DESKRIPSYON	18-19 BIDJÈ	18-19 DEPANS	19-20 BIDJÈ	20-21 BIDJÈ	\$ CHANJMAN	% CHANJMAN
A 5540.400-03-0000	PWOMNAD - DRY	3,512	-	3,512	3,512	-	0.00%
A 5540.400-04-0000	PWOMNAD - DREXEL	3,547	2,012	3,547	1,677	(1,870)	-52.73%
A 5540.400-07-0000	PWOMNAD - PARK	3,512	4,272	3,512	2,267	(1,245)	-35.45%
A 5540.400-08-8000	Sèvis Kontra yo - Pwomnad ENL	5,600	2,515	9,200	3,884	(5,316)	-57.79%
A 5540.400-09-0000	PWOMNAD - POWELLS	3,512	2,636	3,512	1,934	(1,578)	-44.93%
A 5540.400-18-0000	Sèvis Kontra yo - Otobis - Akademi Klas 9yèm An	280,000	531,786	531,000	-	(531,000)	-100.00%
A 5540.400-20-0000	Sèvis Kontra yo - Otobis - Akademi Klas 6yèm An	-	-	-	726,500	726,500	100.00%
A 5540.400-80-0000	Sèvis Kontra yo - Otobis	400,000	-	400,000	400,000	-	0.00%
A 5540.401-00-0000	Kontra Transpò-Atletik	162,000	185,361	162,000	185,240	23,240	14.35%
A 5540.401-08-0000	Sèvis Kontra pou Otobis-Spec Award	1,500	-	1,500	1,530	30	2.00%
A 5540.402-00-0000	Kontra Transpò-Pwomnad	56,916	8,565	56,916	58,054	1,138	2.00%
A 5540.402-18-0000	PWOMNAD - NCC Annex	-	13,802	-	14,360	14,360	100.00%
TOTAL 5540	KONTRA pou TRANSPÒ	\$ 8,952,213	\$ 8,665,333	\$ 9,314,893	\$ 10,053,998	\$ 739,105	7.93%
A 5581.490-00-0000	BOCES: Transpò	\$ 100,000	\$ 10,264	\$ 104,000	\$ 10,555	\$ (93,445)	-89.85%
TOTAL 5581	TRANSPÒ SOTI nan BOCES	\$ 100,000	\$ 10,264	\$ 104,000	\$ 10,555	\$ (93,445)	-89.85%
A 7310.400-00-0000	Sèvis Kominotè - Achte.Sèvis.	\$ -	\$ 94	\$ 250	\$ 250	\$ -	0.00%
A 7310.450-00-0000	Sèvis Kominotè- Pwodwi/Founiti ak Materyèl	\$ 5,500	\$ 5,517	\$ 5,000	\$ 5,108	\$ 108	2.16%
TOTAL 7310	SÈVIS KOMINOTE	\$ 5,500	\$ 5,611	\$ 5,250	\$ 5,358	\$ 108	2.06%
A 9010.800-00-0000	NYS Anplwaye Retrèt	\$ 1,750,045	\$ 1,315,344	\$ 1,663,313	\$ 1,468,484	\$ (194,829)	-11.71%
A 9020.800-00-0000	Retrèt Pwofesè yo	7,110,497	5,952,072	6,735,213	6,342,536	(392,677)	-5.83%
A 9020.800-80-0000	Retrèt Pwofesè yo	50,000	-	50,000	50,000	-	0.00%
A 9030.800-00-0000	Sekirite Sosyal & Medicare	4,793,110	4,709,483	5,145,572	5,512,685	367,113	7.13%
A 9030.800-80-0000	Sekirite Sosyal & Medicare	500,000	-	500,000	500,000	-	0.00%
A 9040.400-00-0000	Konpansasyon Travayè a-Admin		(9,713)		-	-	0.00%
A 9040.800-00-0000	Konpansasyon Travayè a - Indemnity	220,000	176,699	224,400	224,000	(400)	-0.18%
A 9040.801-00-0000	Konpansasyon Travayè a - Medikal	100,000	92,031	120,000	120,395	395	0.33%
A 9040.802-00-0000	Konpansasyon Travayè a - Admin./Legal	10,000	5,180	11,000	10,699	(301)	-2.73%
A 9045.800-00-0000	Asirans Vi	75,184	56,440	90,184	85,237	(4,947)	-5.49%
A 9050.800-00-0815	Chomaj	128,112	8,279	128,112	128,112	-	0.00%
A 9050.800-80-0815	Chomaj	200,000	-	200,000	200,000	-	0.00%
A 9060.800-00-0000	Asirans Sante	15,753,686	14,349,404	16,513,393	15,229,203	(1,284,190)	-7.78%
A 9060.800-00-0002	Asirans Dantè	407,000	356,872	447,700	305,039	(142,661)	-31.87%
A 9060.800-80-0002	Asirans Dantè	100,000	36,378	100,000	100,000	-	0.00%
A 9060.800-96-0001	Ranbouse Retrete pou Peman Medicare yo	741,860	833,347	761,860	841,860	80,000	10.50%
A 9060.801-00-0000	Asirans Sante Anplwaye. Achte retou	189,008	186,499	193,395	215,125	21,730	11.24%
A 9089.100-08-0000	Lòt Benefis - soti nan Pewòl	-	110,714	172,822	216,576	43,754	25.32%
A 9089.800-08-0000	Lòt Benefis	178,230	-	18,000	18,000	-	0.00%

Plan Finansye

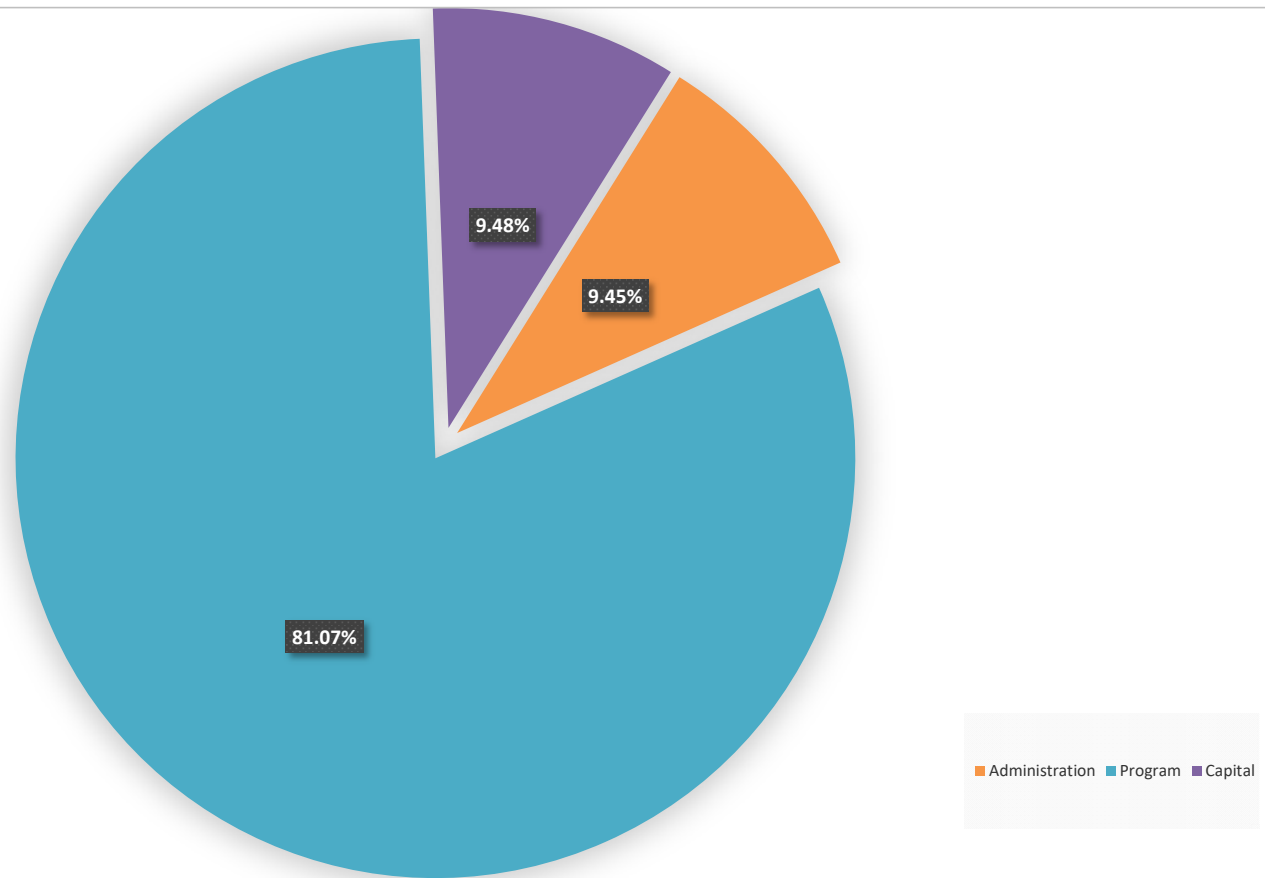
KONT	DESKRIPSYON	18-19 BIDJÈ	18-19 DEPANS	19-20 BIDJÈ	20-21 BIDJÈ	\$ CHANJMAN	% CHANJMAN
TOTAL 90...	BENEFIS ANPLWAYE	\$ 32,306,732	\$ 28,179,030	\$ 33,074,964	\$ 31,567,952	\$ (1,507,012)	-4.56%
A 9711.600-00-0000	Serial Bond - Principal	\$ 2,070,000	\$ 2,070,000	\$ 2,070,000	\$ 2,075,000	\$ 5,000	0.24%
A 9711.700-00-0000	Serial Bond - Interest	41,650	41,650	37,250	33,550	(3,700)	-9.93%
A 9731.600-00-0000	BAN PRINCIPAL PAYMENT	-	-	-	324,000	-	100.00%
A 9731.700-00-0000	BAN INTEREST PAYMENT	-	31,778	31,778	998,000	966,222	3040.54%
A 9760.700-08-0000	Sèvis Dèt - Interest TANS	-	-	200,000	200,000	-	0.00%
A 9760.700-88-0000	Sèvis Dèt - Interest TANS	200,000	-	-	-	-	100.00%
A 9785.600-00-0000	Vèsman Achte Dèt - Princip	473,488	473,487	284,713	295,979	11,266	3.96%
A 9785.700-00-0000	Vèsman Achte Dèt- Interes	60,188	60,175	44,580	33,315	(11,265)	-25.27%
TOTAL 9711	SÈVIS nan dèt	\$ 2,845,325	\$ 2,677,089	\$ 2,668,321	\$ 3,959,844	\$ 1,291,523	48.40%
A 9901.900-00-0000	Transfere nan PreK	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	0.00%
A 9901.950-00-0000	Transfere nan Fon Èd Espesyal	667,015	633,363	667,015	678,015	11,000	1.65%
A 9901.950-00-4201	Transfere nan Fon Èd Espesyal	150,000	89,280	150,000	150,000	-	0.00%
TOTAL 9901	INTERFUND TRANSFERS	\$ 867,015	\$ 722,643	\$ 867,015	\$ 878,015	\$ 11,000	1.27%
TOTAL		\$ 151,360,739	\$ 137,169,141	\$ 155,908,977	\$ 157,064,146	\$ 1,155,169	0.74%

Bidjè 2020/2021

Twa Pati Bidjè

KÒD	NON KONT la ADMINISTRASYON	2019/2020		2020/2021			
		BIDJÈ AKTYÈL la		BIDJÈ PWOPOZE	OGMANTE (DIMINYE)		
ADMINISTRASYON							
1099	Komisyon Konsèy Edikasyon an	\$	164,110	\$	190,462	\$	26,352
1240	Chèf Administratè Lekòl la	\$	456,138	\$	463,318	\$	7,181
1399	Finans	\$	1,400,320	\$	1,384,884	\$	(15,436)
1420	Sèvis Legal yo	\$	60,926	\$	54,204	\$	(6,721)
1499	Pèsonèl	\$	456,350	\$	463,816	\$	7,466
1699	Sèvis Santral yo	\$	2,175,498	\$	2,550,669	\$	375,172
1998	Atik espesyal	\$	2,021,811	\$	2,091,360	\$	69,549
2010	Supv - Lekòl Regilye	\$	3,968,771	\$	3,949,371	\$	(19,400)
2020	Devlopman Kourikoulòm ak Sip.	\$	755,845	\$	657,298	\$	(98,547)
9098	Benefis Anplwaye	\$	3,163,558	\$	3,038,636	\$	(124,922)
Administrasyon Sub-Total		\$	14,623,326	\$	14,844,020	\$	220,694
Pousantaj nan Total			9.38%		9.45%		
PWOGRAM							
1420	Sèvis Legal yo	\$	289,075	\$	257,185	\$	(31,890)
2070	Sèvis Fòmasyon	\$	97,920	\$	75,977	\$	(21,943)
2199	Regilye Ansèyman	\$	45,453,377	\$	45,028,202	\$	(425,175)
2299	Pwogram Divizyon Espesyal	\$	32,362,152	\$	32,799,584	\$	437,432
2399	Lekòl Espesyal	\$	1,301,075	\$	1,336,281	\$	35,206
2699	Medya Ansèyman	\$	3,890,464	\$	4,278,717	\$	388,253
2899	Sèvis pou Elèv yo	\$	6,554,215	\$	6,519,185	\$	(35,030)
5599	Transpò	\$	9,937,817	\$	10,577,710	\$	639,893
7310	Sevis Kominote	\$	5,250	\$	5,358	\$	108
9098	Benefis Anplwaye	\$	27,052,914	\$	25,568,236	\$	(1,484,678)
9951	Transfere nan Lòt Fon	\$	867,015	\$	878,015	\$	11,000
Pwogram Sub-Total		\$	127,811,275	\$	127,324,450	\$	(486,825)
Pousantaj nan Total			81.98%		81.07%		
KAPITAL							
1699	Sèvis Santral yo	\$	7,947,563	\$	7,938,553	\$	(9,010)
9098	Benefis Anplwaye	\$	2,858,492	\$	2,997,280	\$	138,789
9898	Sèvis Dèt	\$	2,668,321	\$	3,959,844	\$	1,291,523
Kapital Sub-Total		\$	13,474,376	\$	14,895,677	\$	1,421,301
Pousantaj nan Total			8.64%		9.48%		
GRAND TOTAL		\$	155,908,977	\$	157,064,147	\$	1,155,170

Graf Twa Pati Bidjè



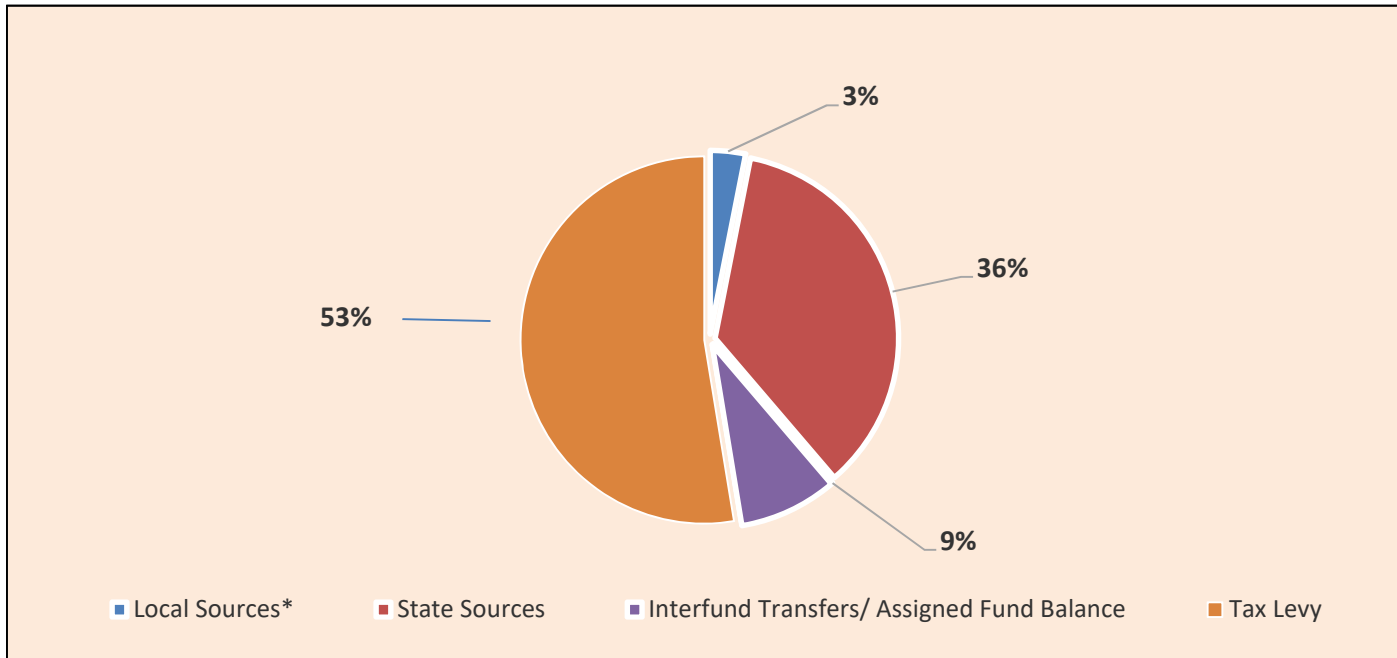
Pwojeksyon Revni

	2019-2020	PROJETÈE 2020-2021	\$ DIFERANS	% DIFERANS
STATE AID				
Èd Eta a de baz - Eksklizyon Pre-K	\$ 56,212,086	\$ 53,149,010	\$ (3,063,076)	-5.45%
Dedwi	2,777,279	2,815,929	38,650	1.39%
SUBTOTAL	\$ 58,989,365	\$ 55,964,939	\$ (3,024,426)	-5.13%
LOT REVNI				
PILOTS - Peman Olye pou Taks	\$ 2,894,810	\$ 3,182,167	\$ 287,357	9.93%
Ranbasman Medicare	300,000	400,000	100,000	33.33%
Ekolaj pou Timoun Adoptif	350,000	325,000	(25,000)	-7.14%
Sèvis Sante	250,000	225,000	(25,000)	-10.00%
Divès	300,000	588,609	288,609	96.20%
Revni Enterè	75,000	150,000	75,000	100.00%
SUBTOTAL	\$ 4,169,810	\$ 4,870,777	\$ 700,967	16.81%
TOTAL ÈD ETA A LT REVENI	\$ 63,159,175	\$ 60,835,716	\$ (2,323,459)	-3.68%
PRELÈVMAN TAKS	\$ 80,249,802	\$ 82,628,431	\$ 2,378,629	2.96%
REVNI	\$ 143,408,977	\$ 143,464,147	\$ 55,170	0.04%
BIDJÈ	\$ 155,908,977	\$ 157,064,147	\$ 1,155,170	0.74%
DIFERANS BIDJÈ	\$ (12,500,000)	\$ (13,600,000)	\$ (1,100,000)	8.80%
REZÈV				
Fon Balans apwopriye	\$ 10,800,000	\$ 10,800,000	\$ -	0.00%
TRS Rezèv Retrèt	-	1,100,000	1,100,000	100.00%
ERS Rezèv Retrèt	1,300,000	1,300,000	-	0.00%
Rezèv Konpansasyon Travayè	300,000	300,000	-	0.00%
Benefis Anplwaye ki Akimile Rezèv Responsablite	100,000	100,000	-	0.00%
SUBTOTAL	12,500,000	13,600,000	1,100,000	8.80%
TOTAL REVNI AK REZÈV	\$ 155,908,977	\$ 157,064,147	\$ 1,155,170	0.74%

Bidjè 2020/2021

Pwojeksyon Revni (Rezime & Graf)

SOUS	2019/20 BIDJÈ AKTYÈL la	2020/21 BIDJÈ PWOPOZE	OGMANTE (DIMINYE)
Sous Lokal yo*	\$ 4,169,810	\$ 4,870,777	\$ 700,967
Sous Eta yo	58,989,365	55,964,939	(3,024,426)
Transfè Interfund / Asigné Fon Balans	12,500,000	13,600,000	1,100,000
Prelèvman Taks	80,249,802	82,628,431	2,378,629
Total Revni	\$ 155,908,977	\$ 157,064,147	\$ 1,155,170



Enpak Taks sou Fanmi an

	2017-18	2018-19	2019-20	2020-21	Ogmante	Pousantaj
	Final	Final	Final	Inisyèl	(Diminye)	Chanje
Prelèvman Taks	\$ 77,223,323	\$ 77,925,418	\$ 80,249,802	\$ 82,628,431	\$ 2,378,629	2.96%
Pri Anyèl	\$ 8,967	\$ 8,957	\$ 9,123	\$ 9,551	\$ 428	
Chak Mwa	\$ 747	\$ 746	\$ 760	\$ 796	\$ 36	
Chak Jou	\$ 25	\$ 25	\$ 25	\$ 26	\$ 1	

Kat Rapò sou Taks sou Pwopriyete

280401 - WESTBURY UFSD

Moun pou kontakte: LYNE M. TAYLOR

Nimewo Telefòn: 516-874-1803

	Bidjè 2019-20 (A)	Proposed Budget 2020-21 (B)
Kantite Lajan Total Bidjè, ki pa gen Ladan Pwopozisyon Apa	\$155,908,977	\$157,064,147
A. Pwopoze Prelèvman pou Sipòte Kantite Total Bidjè a ¹	\$80,249,802	\$82,628,431
B. Preleve Dèt Sipò pou Bibliyotèk la, si sa Aplikab	\$0	\$0
C. Prelevasyon pou Pwopozisyon ki pa Ekskluzib, si Aplikab ²	\$0	\$0
D. Total Kantite Taks sou Rezèv Itilize pou Redwi Aktyèl Levy Ane a, si Aplikab	\$0	\$0
E. Total Pwopoze Ane Taks Prelèvman (A + B + C - D)	\$80,249,802	\$82,628,431
F. Eksklizyon Pèmi nan Limit Prelèvman Taks Lekòl la	\$0	\$905,165
G. Limit Taks Prelèvman Lekòl, Eksepte Lajan pou Esklizyon ki Akseptab ³	\$80,419,802	\$81,987,498
H. Prelèvman Total Taks Pwopoze pou Ane Lekòl la, <u>Eksepte</u> Taks pou Sipòte Dèt Bibliyotèk ak / oswa Esklizyon ki akseptab (E - B - F + D)	\$80,249,802	\$81,723,266
I. Diferans: G – H (Valè Negatif Mande pou 60.0% Apwobasyon Votè yo) ²	\$170,000	\$264,232
Enskripsyon Lekòl Piblik	5,332	5,238
Konsomatè Pri Endèks		1.81%

¹ Mete nenpòt rezèv ane anvan pou prelèvman taks twòp, ki gen ladan enterè yo.

² Prelèvman taks ki asosye avèk pwopozisyon sèvis edikasyonèl oswa sèvis transpò yo pa kalifye pou esklizyon anba limit prelèvman taks lekòl la e yo ka afekte kondisyon apwobasyon votè yo.

³ Pou 2020-21, gen ladan nenpòt rpor nan 2019-20 ak esklizyon nenpòt prelèvman taks pou dèt bibliyotèk oswa anvan rezèv ane pou prelèvman taks sou depase, ki gen ladan enterè yo.

Kat Rapò sou Taks sou Pwopriyete

	Aktyèl 2019-20 (D)	Estimasyon 2020-21 (E)
Ajiste Balans Fon Limite	\$24,930,810	\$22,605,809
Assigné Alokasyon Fon Balans	\$10,800,000	\$10,800,000
Ajiste Fon Balanse san Restriksyon	\$8,130,737	\$7,880,737
Ajiste Balans Fon san Restriksyon kòm yon Pousan nan Bidjè Total	5.22%	5.02%

Orè nan Fon Rezèv

Kalite Rezèv	Non Rezèv la	Rezèv Deskripsyon *	3/31/20 Aktyèl Balans	6/30/20 Estimasyon Balans Fini	Entansyon pou Itilize Rezèv la nan Ane Lekòl 2020-21 la
Kapital	Bilding Kapital Fon Rezèv	Pou peye pri a nan nenpòt ki objè oswa objektif pou ki bon yo ka bay.	\$2,500,000.00	\$2,500,000.00	
Reparasyon	Rezèv pou Reparasyon	Pou peye pri a nan reparasyon nan amelyorasyon kapital oswa ekipman.	\$20,975.34	\$20,975.00	
Konpansasyon Travayè yo	Konpansasyon Travayè Rezève	Pou peye pou Konpansasyon Travayè ak benefis yo.	\$3,452,647.00	\$3,252,647.00	\$300,000.00
Asirans Chomaj	Fon Rezèv Peman Chomaj	Pou peye pri a nan ranbousman nan Fon Asirans Chomaj Eta a.	\$227,353.00	\$252,353.00	
Asirans	Rezèv Asirans	Pou peye responsablite, aksidan, ak lòt kalite pèt asirans.	\$443,223.00	\$443,223.00	
Pèt pwopriyete	Pwopriyete Pèt Rezèv	Pou etabli epi kenbe yon pwogram nan rezèv yo kouvri pèt pwopriyete.	\$443,244.00	\$443,244.00	
Responsablite	Rezèv Responsablite	Pou etabli epi kenbe yon pwogram nan rezèv yo kouvri reklamasyon responsablite ki fèt.	\$431,813.00	\$431,813.00	
EBALR – Benefis Anplwaye Responsab Akimile	Rezèv pou Benefis Anplwaye	Pou peman akimile 'benefis anplwaye' pou anplwaye yo lè sèvis yo sispann.	\$9,716,877.95	\$9,616,877.95	\$100,000.00
Kontribisyon Retrèt	Rezèv pou Kontribisyon Retrèt	Pou finans kontribisyon pou retrèt patwon nan Sistèm Retrèt pou Anplwaye Eta ak Lokal yo	\$6,594,676.47	\$5,469,676.47	\$1,300,000.00
Kontribisyon Retrèt	Rezèv pou Kontribisyon Sistèm Retrèt Pwofesè yo	Pou finans kontribisyon pou pran retrèt patwon nan Sistèm Retrèt pou Anplwaye Eta ak Lokal yo.	\$1,100,000.00	\$175,000.00	\$1,100,000.00

Divilgasyon Konpansasyon Administratè

School Administrator Salary Disclosure Form

Form Due May 11, 2020

2020-2021 Salary Threshold = \$141,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2020-2021.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2020-2021 School Year
 Sections 1608 and 1716 of the Education Law
 (Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	259,996	52,809	24,000

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
 (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2. ASSISTANT SUPERINTENDENT	183,632	48,911	2,500
3. ASSISTANT SUPERINTENDENT	198,900	33,004	2,500
4. ASSISTANT SUPERINTENDENT	170,000	48,911	2,500

Other Supervisory and Administrative Employees Scheduled to Receive \$141,000 or More in Salary

71. PRINCIPAL	178,199
72. PRINCIPAL	172,604
73. PRINCIPAL	206,656
74. PRINCIPAL	195,091
75. PRINCIPAL	200,798
76. PRINCIPAL	212,933
77. ASSISTANT PRINCIPAL	186,164
78. ASSISTANT PRINCIPAL	163,480
79. ASSISTANT PRINCIPAL	189,093
80. ASSISTANT PRINCIPAL	174,303
81. ASSISTANT PRINCIPAL	189,093
82. ASSISTANT PRINCIPAL	167,293
83. ASSISTANT PRINCIPAL	165,579
84. DIRECTOR OF GUIDANCE	204,094
85. DIRECTOR OF ATHLETICS	189,093
86. DIRECTOR OF SPECIAL EDUCATION	189,093
87. DIRECTOR OF INSTRUCTION & GRANTS	186,164
88. DIRECTOR OF TECHNOLOGY	168,366

Rapò sou Enpak sou Egzansyon Gouvènman Lokal la



NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
 (for local use only -- not to be filed with NYS Board of Real Property Services)

RP-495 (9/08)

Date: 02/19/2020
 Taxing Jurisdiction: 28
 Fiscal Year Beginning: 2020
 School District: 282201 Westbury
 Total equalized value in taxing jurisdiction: 2,728,129,700

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS - GENERALLY	RPTL 404(1)	28	16,295,800	0.60%
12350	PUBLIC AUTHORITY - STATE	RPTL 412	10	37,806,200	1.39%
13100	CO - GENERALLY	RPTL 406(1)	46	31,796,500	1.17%
13500	TOWN - GENERALLY	RPTL 406(1)	19	19,755,200	0.72%
13650	V/G - GENERALLY	RPTL 406(1)	42	19,499,300	0.71%
13800	SCHOOL DISTRICT	RPTL 408	14	150,655,600	5.52%
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	22	22,923,400	0.84%
14110	USA - SPECIFIED USES	STATE L 54	1	2,058,200	0.08%
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	31	165,865,100	6.08%
18040	URBAN REN: OWNER-MUNICIPALITY	GEN MUNY 506	14	1,613,300	0.06%
18080	MUN HSNL AUTH-FEDERAL/MUN AIDE	PUB HSNL L 52(3)&(5)	1	15,387,900	0.56%
19950	MUNICIPAL RAILROAD	RPTL 456	10	2,289,800	0.08%
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	9	6,888,400	0.25%
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	17	25,747,000	0.94%
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	10	4,109,500	0.15%
26100	VETERANS ORGANIZATION	RPTL 452	1	313,600	0.01%
26300	INTERDENOMINATIONAL CENTER	RPTL 430	61	190,400,000	6.98%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	4,124,000	0.15%
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	46,494,900	1.70%
41124	ALT VET-NON-COMBAT - SCHOOL	RPTL 458-A	238	2,836,800	0.10%
41134	ALT VET - COMBAT - SCHOOL	RPTL 458-A	144	2,815,600	0.10%
41144	ALT VET - DISABILITY - SCHOOL	RPTL 458-A	48	1,467,400	0.05%
41164	COLD WAR VETERAN - SCHOOL		31	287,300	0.01%
41400	CLERGY	RPTL 460	32	10,901,100	0.40%
41680	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c	19	437,800	0.02%
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	6,279,400	0.23%
41800	PERSONS AGE 65 OR OVER	RPTL 467	145	14,649,600	0.54%
41834	ENHANCED STAR	RPTL 425	584	52,856,520	1.94%
41854	BASIC STAR	RPTL 425	2343	101,659,600	3.73%
41900	PHYSICALLY DISABLED	RPTL 459	1	146,800	0.01%
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	383,200	0.01%
41980	LOW OR MODERATE INCOME HOUSING	RPTL 421-E	5	457,600	0.02%
44210	HOME IMPROVEMENTS	RPTL 421-F	1	40,000	0.00%
48660	HOUSING DEVELOPMENT FUND CO	P H F I L	3	5,181,100	0.19%
		577,654-a			

Avi Bidjè (6-Jou)

An jeneral Pwopozisyon Bidjè	Bidjè Adopte nan Ane Lekòl 2019-20	Bidjè Pwopoze nan Ane Lekòl 2020-21	Bidjè Enprevi pou Ane Lekòl 2020-21 *
Total Kantite Lajan Bidjè, ki pa gen Ladan Pwopozisyon Apa	\$ 155,908,977	\$ 157,064,147	\$ 156,760,293
Ogmante/Diminye pou Ane Lekòl 2020-21		\$ 1,155,170	\$ 851,316
Pousantaj Ogmantasyon/Diminasyon nan Bidjè Propoze a		0.74%	0.55%
Chanjman nan Endèks Pri Konsomatè		1.81%	
A. Pwopoze Prelèvman pou Sipòte Kantite Total Bidjè a			
A. Pwopoze Prelèvman pou Sipòte Kantite Total Bidjè a	\$ 80,249,802	\$ 82,628,431	
B. Preleve Dèt Sipò pou Bibliyotèk la, si sa Aplikab	\$ -	\$ -	
C. Prelevasyon pou Pwopozisyon ki pa Ekskluzib, si Aplikab **	\$ -	\$ -	
D. Total Kantite Taks sou Rezèv Itilize pou Redwi Aktyèl Levy Ane a	\$ -	\$ -	
E. Total Pwopoze Ane Taks Prelèvman (A + B + C - D)	\$ 80,249,802	\$ 82,628,431	
F. Total Esklizyon Akseptab	\$ -	\$ 905,165	
G. Limit Taks Prelèvman Lekòl, Eksepte Lajan pou Esklizyon ki Akseptab	\$ 80,419,802	\$ 81,987,498	
H. Prelèvman Total Taks Pwopoze pou Ane Lekòl la, Eksepte Taks pou Sipòte Dèt Bibliyotèk ak / oswa Esklizyon ki akseptab (E – B – F + D)	\$ 80,249,802	\$ 81,723,266	
I. Diferans: G – H (Valè Negatif Mande pou 60.0% Apwobasyon Votè yo – Gade Remak ki Anba a Konsènan Pwopozisyon Apa) **	\$ 170,000	\$ 264,232	
Pati Administratif	\$ 14,623,326	\$ 14,844,020	\$ 14,631,956
Pati Pwogram	\$ 127,811,275	\$ 127,324,450	\$ 125,525,154
Pati Kapital	\$ 13,474,376	\$ 14,895,677	\$ 14,678,407

Avi Bidjè (6-Jou)

*Si bidjè yo pwopoze a pa pase dapre Seksyon 2023 Lwa sou Edikasyon an, Distri a pral ale nan yon Bidjè Enprevi, ki pa nesesèman vle di ke pral gen yon rediksyon nan taks sou pwopriyete. Yon ogmantasyon preleve taks zewo (0%) ka toujou lakòz rediksyon nan anplwaye e petèt eliminasyon pwogram tankou Atletik, Lekòl pandan ete, Edikasyon Altènatif, ak ekipman ki nesesè pou siksè pwogram ansèyman an.

	Anba Bidjè a Pwopoze pou Ane Lekòl 2020-21 la
Estimasyon Ekonomik Debaz STAR Egzanpsyon¹	\$ 1,649

Vote bidjè anyèl pou ane fiskal 2020-21 pa elektè yo ki kalifye nan WESTBURY ap fèt madi 9 jen 2020 pa Dekrè Egzekitif Gouvènè a No. 202.26. Votè ki kalifye yo dwe ranpli e remèt bilten vòt pa korespondans lan nan tenm peye anvlòp la bay Grefye Distri a pa pita ke 5 p.m. 9 jen, 2020.

1. Egzanpsyon nan èd debaz lekòl la (STAR) otorizasyon pa seksyon 425 nan Lwa sou Real Property Tax Law.

Sèvis Dèt

Dat	Issue	Principal	Interest	Total P+I
08/15/2020	2013 Bonds	200,000.00	17,900.00	217,900.00
Subtotal		\$200,000.00	\$17,900.00	\$217,900.00
12/15/2020	2004 QZAB Bonds	1,875,000.00	-	1,875,000.00
Subtotal		\$1,875,000.00	-	\$1,875,000.00
02/15/2021	2013 Bonds	-	15,650.00	15,650.00
Subtotal		-	\$15,650.00	\$15,650.00
04/22/2021	2020 BAN	324,000.00	995,284.12	1,319,284.12
Subtotal		\$324,000.00	\$995,284.12	\$1,319,284.12
08/15/2021	2013 Bonds	205,000.00	15,650.00	220,650.00
Subtotal		\$205,000.00	\$15,650.00	\$220,650.00
02/15/2022	2013 Bonds	-	13,087.50	13,087.50
Subtotal		-	\$13,087.50	\$13,087.50
08/15/2022	2013 Bonds	210,000.00	13,087.50	223,087.50
Subtotal		\$210,000.00	\$13,087.50	\$223,087.50
02/15/2023	2013 Bonds	-	10,200.00	10,200.00
Subtotal		-	\$10,200.00	\$10,200.00
08/15/2023	2013 Bonds	220,000.00	10,200.00	230,200.00
Subtotal		\$220,000.00	\$10,200.00	\$230,200.00
02/15/2024	2013 Bonds	-	6,900.00	6,900.00
Subtotal		-	\$6,900.00	\$6,900.00
08/15/2024	2013 Bonds	225,000.00	6,900.00	231,900.00
Subtotal		\$225,000.00	\$6,900.00	\$231,900.00
02/15/2025	2013 Bonds	-	3,525.00	3,525.00
Subtotal		-	\$3,525.00	\$3,525.00
08/15/2025	2013 Bonds	235,000.00	3,525.00	238,525.00
Subtotal		\$235,000.00	\$3,525.00	\$238,525.00
Total		\$3,494,000.00	\$1,111,909.12	\$4,605,909.12

Bidjè 2020/2021

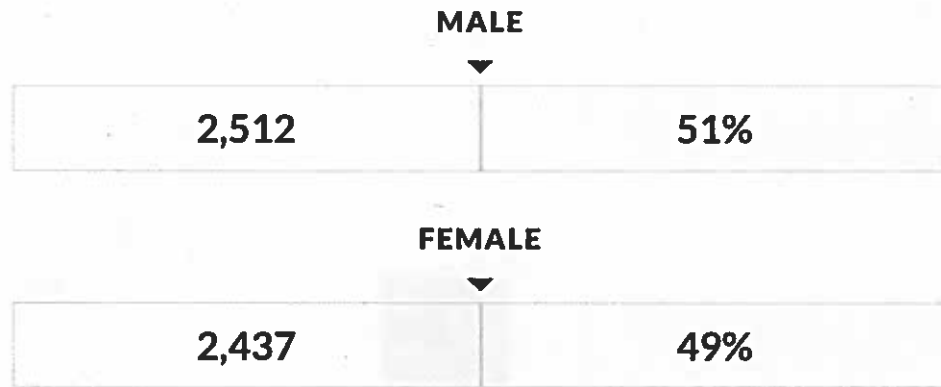
Anèks (kanè lekòl la)

These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2018 - 19 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

WESTBURY UFSD ENROLLMENT (2018 - 19)

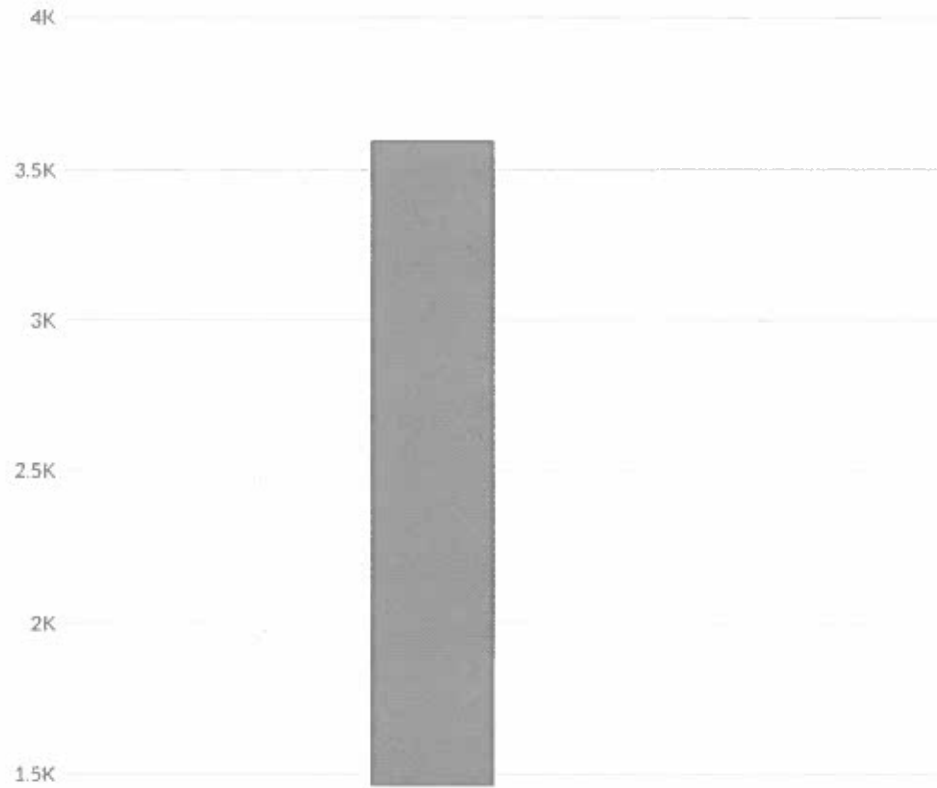
K-12 Enrollment: 4,949

ENROLLMENT BY GENDER



ENROLLMENT BY ETHNICITY





3,602	73%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	
70	1%
WHITE	
75	2%
MULTIRACIAL	
13	0%

OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

1,543	31%
-------	-----

STUDENTS WITH DISABILITIES

469	9%
-----	----

ECONOMICALLY DISADVANTAGED

4,327	87%
-------	-----

MIGRANT

—	—
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HOMELESS

52	1%
----	----

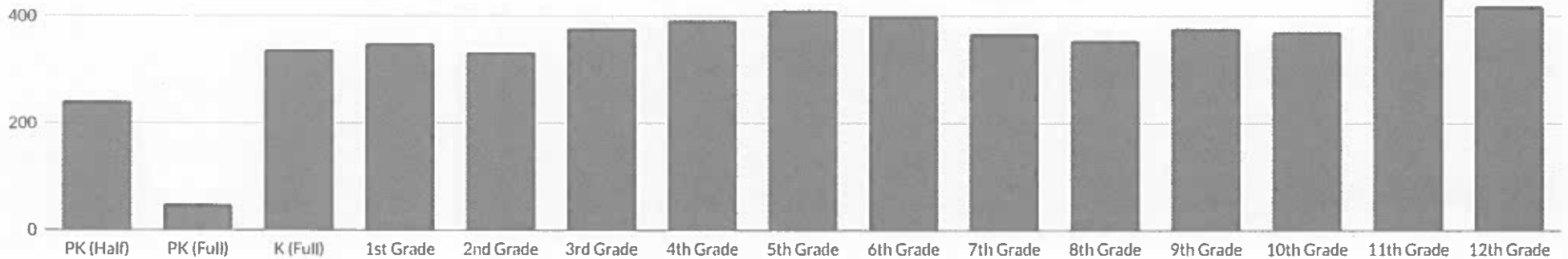
FOSTER CARE

—	—
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PARENT IN ARMED FORCES

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ENROLLMENT BY GRADE



PRE-K (HALF DAY)

242	5%
-----	----

PRE-K (FULL DAY)

50	1%
----	----

K (FULL DAY)

338	6%
-----	----

1ST GRADE

350	7%
-----	----

2ND GRADE

333	6%
-----	----

3RD GRADE

378	7%
-----	----

4TH GRADE

393	7%
-----	----

5TH GRADE

412	8%
-----	----

6TH GRADE

412	8%
-----	----

7TH GRADE

412	8%
-----	----

8TH GRADE

412	8%
-----	----

9TH GRADE

412	8%
-----	----

402	8%	368	7%	355	7%	378	7%
10TH GRADE		11TH GRADE		12TH GRADE			
372	7%	450	9%	420	8%		

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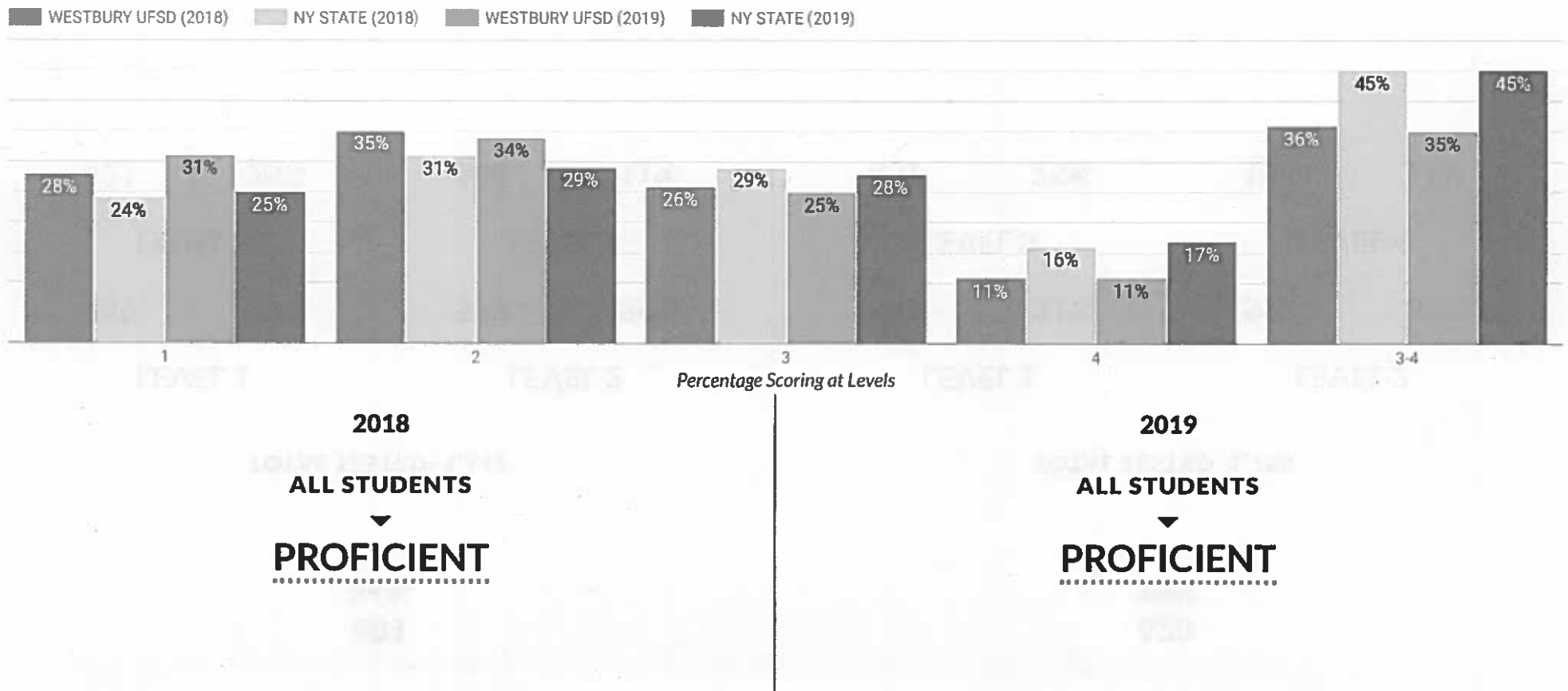
WESTBURY UFSD GRADES 3-8 ELA ASSESSMENT DATA

The grades 3-8 English Language Arts (ELA) and mathematics assessments measure the higher learning standards that were adopted by the State Board of Regents in 2010, which more accurately reflect students' progress toward college and career readiness. Data are available statewide and at the county, district, and school level.

Data available on this site are based on those reported by schools and districts to the State as of July 25, 2019 via the Student Information Repository System (SIRS). The New York State School Report Card 3-8 English Language Arts (ELA) and mathematics assessment data will be based on those data reported as of the final school year reporting deadline.

For more information and additional files, please view the NYSED press release

[Assessment Data - Glossary of Terms](#) | [Assessment Data - Business Rules](#)





TOTAL TESTED: 1,647

LEVEL 1

469	28%
-----	-----

LEVEL 2

577	35%
-----	-----

LEVEL 3

421	26%
-----	-----

LEVEL 4

180	11%
-----	-----



TOTAL TESTED: 1,755

LEVEL 1

543	31%
-----	-----

LEVEL 2

592	34%
-----	-----

LEVEL 3

432	25%
-----	-----

LEVEL 4

188	11%
-----	-----

BY GENDER

FEMALE

PROFICIENT

TOTAL TESTED: 749

LEVEL 1

172	23%
------------	------------

LEVEL 2

270	36%
------------	------------

LEVEL 3

204	27%
------------	------------

LEVEL 4

103	14%
------------	------------

MALE

PROFICIENT

FEMALE

PROFICIENT

TOTAL TESTED: 810

LEVEL 1

225	28%
------------	------------

LEVEL 2

251	31%
------------	------------

LEVEL 3

218	27%
------------	------------

LEVEL 4

116	14%
------------	------------

MALE

PROFICIENT

TOTAL TESTED: 898

LEVEL 1

297	33%
------------	------------

LEVEL 2

307	34%
------------	------------

LEVEL 3

217	24%
------------	------------

LEVEL 4

77	9%
-----------	-----------

TOTAL TESTED: 945

LEVEL 1

318	34%
------------	------------

LEVEL 2

341	36%
------------	------------

LEVEL 3

214	23%
------------	------------

LEVEL 4

72	8%
-----------	-----------

BY ETHNICITY

MULTIRACIAL
▼
PROFICIENT
.....

MULTIRACIAL
▼
PROFICIENT
.....

TOTAL TESTED: —

TOTAL TESTED: —

LEVEL 1

LEVEL 2

LEVEL 1

LEVEL 2

—	—
---	---

—	—
---	---

—	—
---	---

—	—
---	---

LEVEL 3

LEVEL 4

LEVEL 3

LEVEL 4

—	—
---	---

—	—
---	---

—	—
---	---

—	—
---	---

AMERICAN INDIAN OR ALASKA NATIVE

AMERICAN INDIAN OR ALASKA NATIVE

▼
PROFICIENT
.....

▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

▼
PROFICIENT
.....

TOTAL TESTED: 25

LEVEL 1

2	8%
---	----

LEVEL 2

7	28%
---	-----

LEVEL 3

7	28%
---	-----

LEVEL 4

9	36%
---	-----

WHITE

▼
PROFICIENT
.....

TOTAL TESTED: 26

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

▼
PROFICIENT
.....

TOTAL TESTED: 33

LEVEL 1

2	6%
---	----

LEVEL 2

9	27%
---	-----

LEVEL 3

10	30%
----	-----

LEVEL 4

12	36%
----	-----

WHITE

▼
PROFICIENT
.....

TOTAL TESTED: 26

LEVEL 1

3	12%
----------	------------

LEVEL 2

10	38%
-----------	------------

LEVEL 1

3	12%
----------	------------

LEVEL 2

11	42%
-----------	------------

LEVEL 3

6	23%
----------	------------

LEVEL 4

7	27%
----------	------------

LEVEL 3

8	31%
----------	------------

LEVEL 4

4	15%
----------	------------

BLACK OR AFRICAN AMERICAN

PROFICIENT

TOTAL TESTED: 380

LEVEL 1

114	30%
------------	------------

LEVEL 2

122	32%
------------	------------

LEVEL 3

98	26%
-----------	------------

LEVEL 4

46	12%
-----------	------------

HISPANIC OR LATINO

PROFICIENT

TOTAL TESTED: 1,211

BLACK OR AFRICAN AMERICAN

PROFICIENT

TOTAL TESTED: 397

LEVEL 1

116	29%
------------	------------

LEVEL 2

139	35%
------------	------------

LEVEL 3

93	23%
-----------	------------

LEVEL 4

49	12%
-----------	------------

HISPANIC OR LATINO

PROFICIENT

TOTAL TESTED: 1,291

LEVEL 1

350	29%
------------	------------

LEVEL 2

438	36%
------------	------------

LEVEL 1

422	33%
------------	------------

LEVEL 2

428	33%
------------	------------

LEVEL 3

308	25%
------------	------------

LEVEL 4

115	9%
------------	-----------

LEVEL 3

318	25%
------------	------------

LEVEL 4

123	10%
------------	------------

OTHER GROUPS

GENERAL-EDUCATION STUDENTS

▼
PROFICIENT
.....

TOTAL TESTED: 1,484

LEVEL 1

380	26%
------------	------------

LEVEL 2

528	36%
------------	------------

LEVEL 3

400	27%
------------	------------

LEVEL 4

176	12%
------------	------------

STUDENTS WITH DISABILITIES

▼
PROFICIENT
.....

TOTAL TESTED: 163

GENERAL-EDUCATION STUDENTS

▼
PROFICIENT
.....

TOTAL TESTED: 1,572

LEVEL 1

444	28%
------------	------------

LEVEL 2

527	34%
------------	------------

LEVEL 3

416	26%
------------	------------

LEVEL 4

185	12%
------------	------------

STUDENTS WITH DISABILITIES

▼
PROFICIENT
.....

TOTAL TESTED: 183

LEVEL 1		LEVEL 2		LEVEL 1		LEVEL 2	
89	55%	49	30%	99	54%	65	36%
LEVEL 3		LEVEL 4		LEVEL 3		LEVEL 4	
21	13%	4	2%	16	9%	3	2%

NON-ENGLISH LANGUAGE LEARNERS

PROFICIENT

TOTAL TESTED: 1,081

LEVEL 1

193	18%
------------	------------

LEVEL 2

364	34%
------------	------------

LEVEL 3

350	32%
------------	------------

LEVEL 4

174	16%
------------	------------

ENGLISH LANGUAGE LEARNERS

PROFICIENT

TOTAL TESTED: 566

NON-ENGLISH LANGUAGE LEARNERS

PROFICIENT

TOTAL TESTED: 1,202

LEVEL 1

213	18%
------------	------------

LEVEL 2

428	36%
------------	------------

LEVEL 3

374	31%
------------	------------

LEVEL 4

187	16%
------------	------------

ENGLISH LANGUAGE LEARNERS

PROFICIENT

TOTAL TESTED: 553

LEVEL 1

276	49%
-----	-----

LEVEL 2

213	38%
-----	-----

LEVEL 1

330	60%
-----	-----

LEVEL 2

164	30%
-----	-----

LEVEL 3

71	13%
----	-----

LEVEL 4

6	1%
---	----

LEVEL 3

58	10%
----	-----

LEVEL 4

1	0%
---	----

NOT ECONOMICALLY DISADVANTAGED

PROFICIENT

TOTAL TESTED: 228

LEVEL 1

54	24%
----	-----

LEVEL 2

63	28%
----	-----

LEVEL 3

72	32%
----	-----

LEVEL 4

39	17%
----	-----

ECONOMICALLY DISADVANTAGED

PROFICIENT

TOTAL TESTED: 1,419

NOT ECONOMICALLY DISADVANTAGED

PROFICIENT

TOTAL TESTED: 195

LEVEL 1

30	15%
----	-----

LEVEL 2

65	33%
----	-----

LEVEL 3

57	29%
----	-----

LEVEL 4

43	22%
----	-----

ECONOMICALLY DISADVANTAGED

PROFICIENT

TOTAL TESTED: 1,560

LEVEL 1

415	29%
-----	-----

LEVEL 3

349	25%
-----	-----

LEVEL 2

514	36%
-----	-----

LEVEL 4

141	10%
-----	-----

LEVEL 1

513	33%
-----	-----

LEVEL 3

375	24%
-----	-----

LEVEL 2

527	34%
-----	-----

LEVEL 4

145	9%
-----	----

NOT MIGRANT
▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

LEVEL 2

—	—
---	---

—	—
---	---

LEVEL 3

LEVEL 4

—	—
---	---

—	—
---	---

MIGRANT
▼
PROFICIENT
.....

TOTAL TESTED: —

NOT MIGRANT
▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

LEVEL 2

—	—
---	---

—	—
---	---

LEVEL 3

LEVEL 4

—	—
---	---

—	—
---	---

MIGRANT
▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

NOT IN FOSTER CARE

▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

FOSTER CARE

▼
PROFICIENT
.....

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

NOT IN FOSTER CARE

▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

FOSTER CARE

▼
PROFICIENT
.....

TOTAL TESTED: --

LEVEL 1

LEVEL 2

—	—
---	---

—	—
---	---

LEVEL 3

LEVEL 4

—	—
---	---

—	—
---	---

PARENTS NOT IN ARMED FORCES



PROFICIENT

TOTAL TESTED: --

LEVEL 1

LEVEL 2

—	—
---	---

—	—
---	---

TOTAL TESTED: --

LEVEL 1

LEVEL 2

—	—
---	---

—	—
---	---

LEVEL 3

LEVEL 4

—	—
---	---

—	—
---	---

PARENTS NOT IN ARMED FORCES



PROFICIENT

TOTAL TESTED: --

LEVEL 1

LEVEL 2

—	—
---	---

—	—
---	---

LEVEL 3		LEVEL 4	
—	—	—	—

PARENTS IN ARMED FORCES

▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—

LEVEL 3		LEVEL 4	
—	—	—	—

NOT HOMELESS
▼
PROFICIENT
.....

LEVEL 3		LEVEL 4	
—	—	—	—

PARENTS IN ARMED FORCES

▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—

LEVEL 3		LEVEL 4	
—	—	—	—

NOT HOMELESS
▼
PROFICIENT
.....

TOTAL TESTED: 1,622

LEVEL 1

463	29%
-----	-----

LEVEL 2

566	35%
-----	-----

LEVEL 3

416	26%
-----	-----

LEVEL 4

177	11%
-----	-----

HOMELESS



PROFICIENT
.....

TOTAL TESTED: 25

LEVEL 1

6	24%
---	-----

LEVEL 2

11	44%
----	-----

TOTAL TESTED: 1,728

LEVEL 1

539	31%
-----	-----

LEVEL 2

578	33%
-----	-----

LEVEL 3

425	25%
-----	-----

LEVEL 4

186	11%
-----	-----

HOMELESS



PROFICIENT
.....

TOTAL TESTED: 27

LEVEL 1

4	15%
---	-----

LEVEL 2

14	52%
----	-----

LEVEL 3

5	20%
----------	------------

LEVEL 4

3	12%
----------	------------

LEVEL 3

7	26%
----------	------------

LEVEL 4

2	7%
----------	-----------

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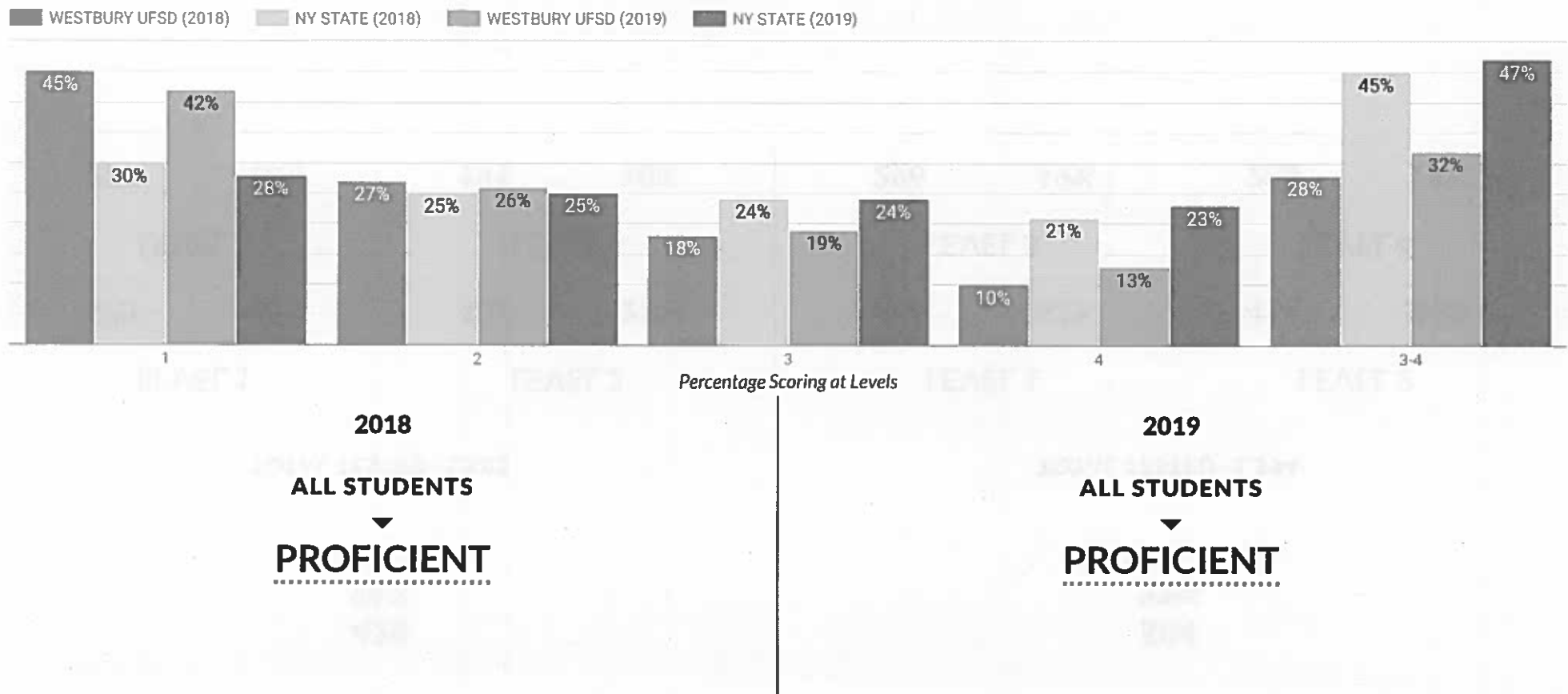
WESTBURY UFSD GRADES 3-8 MATHEMATICS ASSESSMENT DATA

The grades 3-8 English Language Arts (ELA) and mathematics assessments measure the higher learning standards that were adopted by the State Board of Regents in 2010, which more accurately reflect students' progress toward college and career readiness. Data are available statewide and at the county, district, and school level.

Data available on this site are based on those reported by schools and districts to the State as of July 25, 2019 via the Student Information Repository System (SIRS). The New York State School Report Card 3-8 English Language Arts (ELA) and mathematics assessment data will be based on those data reported as of the final school year reporting deadline.

For more information and additional files, please view the NYSED press release

[Assessment Data - Glossary of Terms](#) | [Assessment Data - Business Rules](#)



428
28%

TOTAL TESTED: 1,503

LEVEL 1

673	45%
------------	------------

LEVEL 2

402	27%
------------	------------

LEVEL 3

277	18%
------------	------------

LEVEL 4

151	10%
------------	------------

504
32%

TOTAL TESTED: 1,594

LEVEL 1

676	42%
------------	------------

LEVEL 2

414	26%
------------	------------

LEVEL 3

296	19%
------------	------------

LEVEL 4

208	13%
------------	------------

BY GENDER

FEMALE



PROFICIENT

TOTAL TESTED: 703

LEVEL 1

296	42%
-----	-----

LEVEL 2

210	30%
-----	-----

LEVEL 3

131	19%
-----	-----

LEVEL 4

66	9%
----	----

MALE



PROFICIENT

FEMALE



PROFICIENT

TOTAL TESTED: 728

LEVEL 1

275	38%
-----	-----

LEVEL 2

223	31%
-----	-----

LEVEL 3

134	18%
-----	-----

LEVEL 4

96	13%
----	-----

MALE



PROFICIENT

TOTAL TESTED: 800**LEVEL 1**

377	47%
------------	------------

LEVEL 2

192	24%
------------	------------

LEVEL 3

146	18%
------------	------------

LEVEL 4

85	11%
-----------	------------

TOTAL TESTED: 866**LEVEL 1**

401	46%
------------	------------

LEVEL 2

191	22%
------------	------------

LEVEL 3

162	19%
------------	------------

LEVEL 4

112	13%
------------	------------

BY ETHNICITY

MULTIRACIAL
▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

AMERICAN INDIAN OR ALASKA NATIVE
▼

PROFICIENT
.....

MULTIRACIAL
▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

AMERICAN INDIAN OR ALASKA NATIVE
▼

PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

WHITE

▼
PROFICIENT
.....

TOTAL TESTED: 23

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

▼
PROFICIENT
.....

TOTAL TESTED: 26

LEVEL 1

2	8%
---	----

LEVEL 2

7	27%
---	-----

LEVEL 3

9	35%
---	-----

LEVEL 4

8	31%
---	-----

WHITE

▼
PROFICIENT
.....

TOTAL TESTED: 25

LEVEL 1

6	26%
---	-----

LEVEL 3

5	22%
---	-----

LEVEL 2

9	39%
---	-----

LEVEL 4

3	13%
---	-----

LEVEL 1

6	24%
---	-----

LEVEL 3

7	28%
---	-----

LEVEL 2

5	20%
---	-----

LEVEL 4

7	28%
---	-----

BLACK OR AFRICAN AMERICAN

PROFICIENT

TOTAL TESTED: 341

LEVEL 1

176	52%
-----	-----

LEVEL 2

78	23%
----	-----

LEVEL 3

56	16%
----	-----

LEVEL 4

31	9%
----	----

HISPANIC OR LATINO

PROFICIENT

TOTAL TESTED: 1,112

BLACK OR AFRICAN AMERICAN

PROFICIENT

TOTAL TESTED: 353

LEVEL 1

171	48%
-----	-----

LEVEL 2

79	22%
----	-----

LEVEL 3

55	16%
----	-----

LEVEL 4

48	14%
----	-----

HISPANIC OR LATINO

PROFICIENT

TOTAL TESTED: 1,182

LEVEL 1

487	44%
-----	-----

LEVEL 2

308	28%
-----	-----

LEVEL 1

495	42%
-----	-----

LEVEL 2

320	27%
-----	-----

LEVEL 3

210	19%
-----	-----

LEVEL 4

107	10%
-----	-----

LEVEL 3

224	19%
-----	-----

LEVEL 4

143	12%
-----	-----

OTHER GROUPS

GENERAL-EDUCATION STUDENTS

PROFICIENT

TOTAL TESTED: 1,352

LEVEL 1

565	42%
-----	-----

LEVEL 2

376	28%
-----	-----

LEVEL 3

268	20%
-----	-----

LEVEL 4

143	11%
-----	-----

STUDENTS WITH DISABILITIES

PROFICIENT

TOTAL TESTED: 151

GENERAL-EDUCATION STUDENTS

PROFICIENT

TOTAL TESTED: 1,427

LEVEL 1

555	39%
-----	-----

LEVEL 2

389	27%
-----	-----

LEVEL 3

281	20%
-----	-----

LEVEL 4

202	14%
-----	-----

STUDENTS WITH DISABILITIES

PROFICIENT

TOTAL TESTED: 167

LEVEL 1

108	72%
-----	-----

LEVEL 2

26	17%
----	-----

LEVEL 1

121	72%
-----	-----

LEVEL 2

25	15%
----	-----

LEVEL 3

9	6%
---	----

LEVEL 4

8	5%
---	----

LEVEL 3

15	9%
----	----

LEVEL 4

6	4%
---	----

NON-ENGLISH LANGUAGE LEARNERS

PROFICIENT

TOTAL TESTED: 944

LEVEL 1

315	33%
------------	------------

LEVEL 2

259	27%
------------	------------

LEVEL 3

229	24%
------------	------------

LEVEL 4

141	15%
------------	------------

ENGLISH LANGUAGE LEARNERS

PROFICIENT

TOTAL TESTED: 559

NON-ENGLISH LANGUAGE LEARNERS

PROFICIENT

TOTAL TESTED: 1,051

LEVEL 1

315	30%
------------	------------

LEVEL 2

281	27%
------------	------------

LEVEL 3

255	24%
------------	------------

LEVEL 4

200	19%
------------	------------

ENGLISH LANGUAGE LEARNERS

PROFICIENT

TOTAL TESTED: 543

LEVEL 1

358	64%
-----	-----

LEVEL 2

143	26%
-----	-----

LEVEL 1

361	66%
-----	-----

LEVEL 2

133	24%
-----	-----

LEVEL 3

48	9%
----	----

LEVEL 4

10	2%
----	----

LEVEL 3

41	8%
----	----

LEVEL 4

8	1%
---	----

NOT ECONOMICALLY DISADVANTAGED

▼
PROFICIENT
.....

TOTAL TESTED: 207

LEVEL 1

80	39%
----	-----

LEVEL 2

44	21%
----	-----

LEVEL 3

49	24%
----	-----

LEVEL 4

34	16%
----	-----

ECONOMICALLY DISADVANTAGED

▼
PROFICIENT
.....

TOTAL TESTED: 1,296

NOT ECONOMICALLY DISADVANTAGED

▼
PROFICIENT
.....

TOTAL TESTED: 193

LEVEL 1

63	33%
----	-----

LEVEL 2

38	20%
----	-----

LEVEL 3

46	24%
----	-----

LEVEL 4

46	24%
----	-----

ECONOMICALLY DISADVANTAGED

▼
PROFICIENT
.....

TOTAL TESTED: 1,401

LEVEL 1

593	46%
------------	------------

LEVEL 3

228	18%
------------	------------

LEVEL 2

358	28%
------------	------------

LEVEL 4

117	9%
------------	-----------

LEVEL 1

613	44%
------------	------------

LEVEL 3

250	18%
------------	------------

LEVEL 2

376	27%
------------	------------

LEVEL 4

162	12%
------------	------------

NOT MIGRANT
▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

LEVEL 2

—	—
---	---

—	—
---	---

LEVEL 3

LEVEL 4

—	—
---	---

—	—
---	---

MIGRANT
▼
PROFICIENT
.....

TOTAL TESTED: —

NOT MIGRANT
▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

LEVEL 2

—	—
---	---

—	—
---	---

LEVEL 3

LEVEL 4

—	—
---	---

—	—
---	---

MIGRANT
▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

NOT IN FOSTER CARE



PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

FOSTER CARE



PROFICIENT
.....

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

NOT IN FOSTER CARE



PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

FOSTER CARE



PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

PARENTS NOT IN ARMED FORCES



PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

PARENTS NOT IN ARMED FORCES



PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

LEVEL 4

—	—
---	---

—	—
---	---

PARENTS IN ARMED FORCES

PROFICIENT

TOTAL TESTED: —

LEVEL 1

LEVEL 2

—	—
---	---

—	—
---	---

LEVEL 3

LEVEL 4

—	—
---	---

—	—
---	---

NOT HOMELESS

PROFICIENT

LEVEL 3

LEVEL 4

—	—
---	---

—	—
---	---

PARENTS IN ARMED FORCES

PROFICIENT

TOTAL TESTED: —

LEVEL 1

LEVEL 2

—	—
---	---

—	—
---	---

LEVEL 3

LEVEL 4

—	—
---	---

—	—
---	---

NOT HOMELESS

PROFICIENT

TOTAL TESTED: 1,478

LEVEL 1

660	45%
-----	-----

LEVEL 2

392	27%
-----	-----

LEVEL 3

275	19%
-----	-----

LEVEL 4

151	10%
-----	-----

HOMELESS



PROFICIENT
.....

TOTAL TESTED: 25

LEVEL 1

13	52%
----	-----

LEVEL 2

10	40%
----	-----

TOTAL TESTED: 1,577

LEVEL 1

666	42%
-----	-----

LEVEL 2

409	26%
-----	-----

LEVEL 3

295	19%
-----	-----

LEVEL 4

207	13%
-----	-----

HOMELESS



PROFICIENT
.....

TOTAL TESTED: 17

LEVEL 1

10	59%
----	-----

LEVEL 2

5	29%
---	-----

LEVEL 3

2	8%
----------	-----------

LEVEL 4

0	0%
----------	-----------

LEVEL 3

1	6%
----------	-----------

LEVEL 4

1	6%
----------	-----------

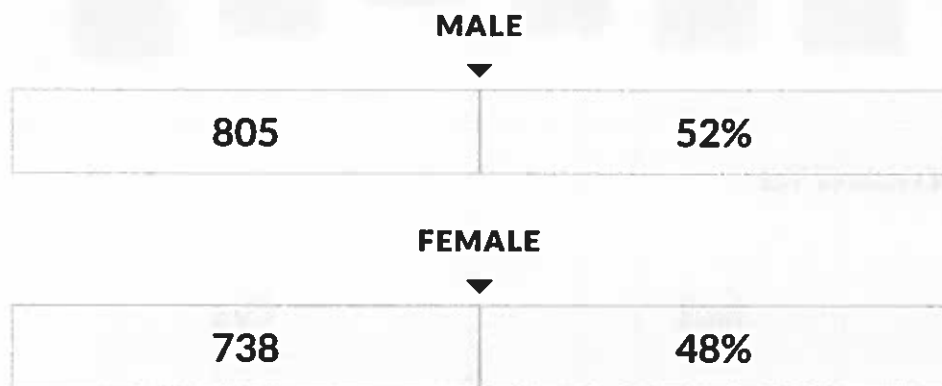
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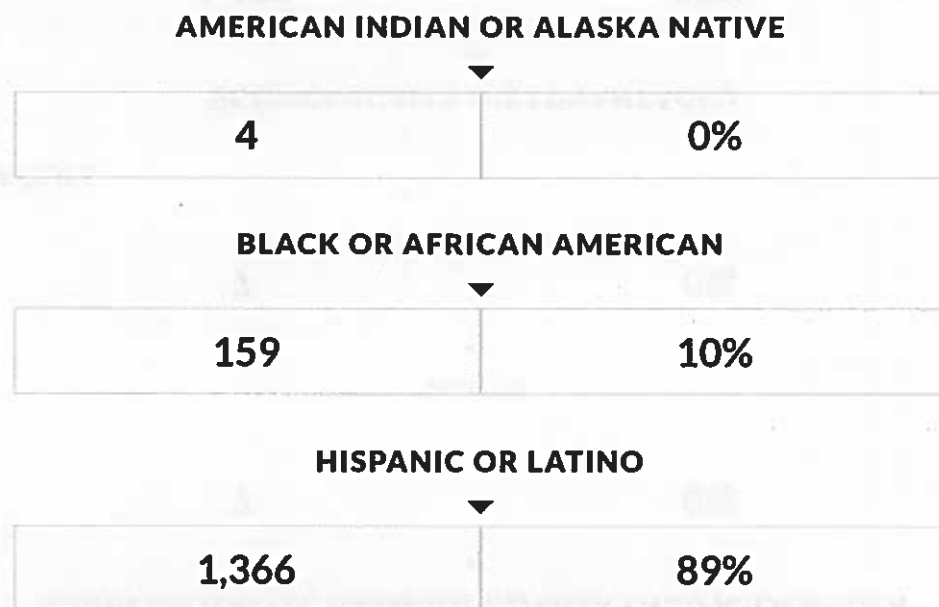
WESTBURY UFSD ENGLISH LANGUAGE LEARNERS ENROLLMENT (2018 - 19)

K-12 ELL Enrollment: 1,543

ELL ENROLLMENT BY GENDER



ELL ENROLLMENT BY ETHNICITY





ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER



WHITE



OTHER GROUPS

STUDENTS WITH DISABILITIES



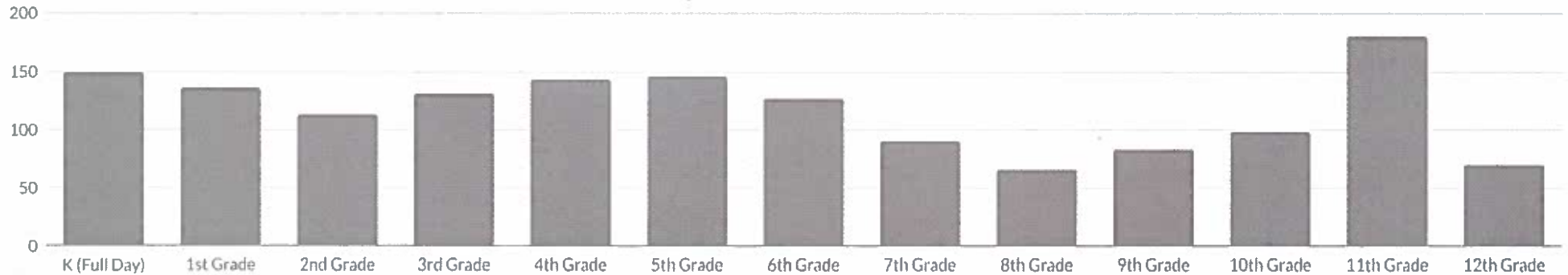
ECONOMICALLY DISADVANTAGED



FORMER ENGLISH LANGUAGE LEARNERS



ELL ENROLLMENT BY GRADE



K (FULL DAY)

1ST GRADE

2ND GRADE

3RD GRADE

150	10%	137	9%	114	7%	132	9%
4TH GRADE		5TH GRADE		6TH GRADE		7TH GRADE	
144	9%	147	10%	128	8%	91	6%
8TH GRADE		9TH GRADE		10TH GRADE		11TH GRADE	
66	4%	84	5%	99	6%	181	12%
12TH GRADE							
70	5%						

Data used to generate the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs tables differs from the rest of the report. Students included in the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs were those students who were identified as ELL during the school year. The rest of the report includes students who were ELL as of BEDS day.

HOME LANGUAGES

- 1 Spanish
- 2 Haitian Creole
- 3 English
- 4 Panjabi

5 Urdu

ENGLISH LANGUAGE LEARNERS BREAKDOWN



ENGLISH LANGUAGE LEARNERS PROGRAMS



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WESTBURY UFSD - NEW YORK STATE REPORT CARD [2018 - 19]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2019-20 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

GOOD STANDING

MADE PROGRESS

NA

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2018-19)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

[Section 1003 School Improvement Funds Data \(54.71 kilobytes\)](#)

For information on the use of Title I School Improvement funds, see:

- 2017-18 Title I SIG 1003 Basic Application and Addendum for 2018-19 Extension
- 2018-19 Title I SIG 1003 Basic Planning
- 2019 NYSIP-PLC Phase II
- SIG Cohort 5, 6 and 7 Schools Funded with SIGA in 2018-19

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Subgroup	Status	Made Progress
All Students	Good Standing	NA
Asian or Native Hawaiian/Other Pacific Islander	Good Standing	NA
Black or African American	Good Standing	NA
Hispanic or Latino	Good Standing	NA
White	Good Standing	NA
English Language Learners	Good Standing	NA
Students with Disabilities	Good Standing	NA
Economically Disadvantaged	Good Standing	NA

ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Composite Performance	Growth	Composite Performance & Growth Combined	English Language Proficiency (ELP)	Progress	Chronic Absenteeism
All Students	2	3	2	3	2	1
American Indian or Alaska Native	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	3	4	—	3	1
Black or African American	2	2	2	3	2	4
Hispanic or Latino	2	3	2	3	2	3
Multiracial	—	—	—	—	—	—
White	3	3	4	—	3	3
English Language Learners	2	3	2	3	2	2
Students with Disabilities	3	3	4	2	1	2
Economically Disadvantaged	2	3	3	3	2	3

ELEMENTARY/MIDDLE GROWTH (2016-17, 2017-18, AND 2018-19)

Subgroup	Sum Of SGPs	Number Of SGPs	Index	Level
All Students	322,588	6,315	51.1	3
American Indian or Alaska Native	—	8	—	—
Asian or Native Hawaiian/Other Pacific Islander	4,831	93	51.9	3
Black or African American	70,529	1,412	49.9	2
Hispanic or Latino	241,835	4,709	51.4	3
Multiracial	—	9	—	—
White	4,534	84	54	3
English Language Learners	106,802	2,068	51.6	3
Students with Disabilities	33,214	616	53.9	3
Economically Disadvantaged	286,717	5,611	51.1	3

ELEMENTARY/MIDDLE COMPOSITE PERFORMANCE AND GROWTH COMBINED

Subgroup	Level
All Students	2
Asian or Native Hawaiian/Other Pacific Islander	4
Black or African American	2
Hispanic or Latino	2
White	4
English Language Learners	2
Students with Disabilities	4
Economically Disadvantaged	3

ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	936	42%	45%	1.1	3
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	5	—	—	—	—
Black or African American	80	48%	57%	1.2	3
Hispanic or Latino	844	42%	44%	1.1	3
Multiracial	0	—	—	—	—
White	5	—	—	—	—
English Language Learners	936	42%	45%	1.1	3
Students with Disabilities	151	38%	30%	0.8	2
Economically Disadvantaged	889	42%	45%	1.1	3

ELEMENTARY/MIDDLE PROGRESS

Subgroup	Subject	Baseline	Cohort	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level	Average Of Levels
All Students	ELA	63	2,180	89	74	105	122	161	—	N	200	2	2
	Math	68	2,194	81	79	107	124	162	—	N	200	2	
American Indian or Alaska Native	ELA	—	4	—	—	—	—	—	—	—	—	—	—
	Math	—	4	—	—	—	—	—	—	—	—	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	108	33	171	115	157	164	182	—	—	200	4	3
	Math	126	33	159	132	174	179	189	—	Y	200	3	
Black or African American	ELA	71	495	91	81	98	116	158	—	N	200	2	2
	Math	67	502	76	78	88	107	154	Y	—	200	2	
Hispanic or Latino	ELA	59	1,622	86	71	95	113	157	—	N	200	2	2
	Math	67	1,629	80	77	92	111	155	—	N	200	2	
Multiracial	ELA	—	8	—	—	—	—	—	—	—	—	—	—
	Math	—	8	—	—	—	—	—	—	—	—	—	
White	ELA	90	61	121	99	102	119	160	—	—	200	4	3
	Math	86	60	102	95	110	126	163	—	Y	200	3	
English Language Learners	ELA	26	800	57	40	67	90	145	—	N	200	2	2
	Math	32	817	51	45	83	103	152	—	N	200	2	

Subgroup	Subject	Baseline	Cohort	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level	Average Of Levels
Students with Disabilities	ELA	40	275	55	53	61	85	142	-	N	200	2	1
	Math	42	273	45	55	61	85	142	N	-	200	1	
Economically Disadvantaged	ELA	64	1,945	85	75	95	113	157	-	N	200	2	2
	Math	69	1,953	78	79	94	112	156	Y	-	200	2	

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Baseline	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level
All Students	13.4	3,118	476	15.3%	12.8%	14.6%	12.8%	8.9%	N	—	5%	1
American Indian or Alaska Native	—	12	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	12.8	46	10	21.7%	12.2%	8.2%	7.4%	6.2%	N	—	5%	1
Black or African American	13	724	90	12.4%	12.4%	20.1%	17.7%	11.4%	—	—	5%	4
Hispanic or Latino	13.4	2,281	364	16%	12.8%	19.8%	17%	11%	—	—	5%	3
Multiracial	—	11	—	—	—	—	—	—	—	—	—	—
White	17.3	53	7	13.2%	16.3%	10.5%	9.3%	7.2%	—	Y	5%	3
English Language Learners	13.7	1,238	214	17.3%	13.1%	17.6%	15.2%	10.1%	—	N	5%	2
Students with Disabilities	16.8	313	65	20.8%	15.8%	21.5%	18.5%	11.8%	—	N	5%	2
Economically Disadvantaged	13.3	2,695	419	15.5%	12.7%	19.9%	17.1%	11.1%	—	—	5%	3

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year Enrollment	Current Year Participation Rate	Current Year + Previous Year Enrollment	Current Year + Previous Year Participation Rate
All Students	X	2,392	76.9%	4,811	73.8%
American Indian or Alaska Native	—	2	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	36	—	—	—
Black or African American	X	555	76.4%	1,114	74.1%
Hispanic or Latino	X	1,764	76.3%	3,551	73.2%
Multiracial	—	6	—	—	—
White	—	29	—	—	—
English Language Learners	X	743	82.1%	1,576	76.9%
Students with Disabilities	X	296	72.6%	594	69%
Economically Disadvantaged	X	2,113	76.5%	4,189	73.5%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year Enrollment	Current Year Participation Rate	Current Year + Previous Year Enrollment	Current Year + Previous Year Participation Rate
All Students	X	2,388	80.5%	4,814	78.4%
American Indian or Alaska Native	—	2	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	35	—	—	—
Black or African American	X	553	77.6%	1,112	77%
Hispanic or Latino	X	1,763	80.8%	3,558	78.5%
Multiracial	—	6	—	—	—
White	—	29	—	—	—
English Language Learners	X	741	79.5%	1,578	76.4%
Students with Disabilities	X	294	71.1%	593	68.5%
Economically Disadvantaged	X	2,110	80.4%	4,189	78.5%

RECENTLY ARRIVED ELLS TAKING NYSESLAT IN LIEU OF NYSTP ELA

Grade	Number Taking NYSESLAT
Grade 3	10
Grade 4	13
Grade 5	9
Grade 6	8
Grade 7	12
Grade 8	—

SECONDARY STATUSES BY SUBGROUP

Subgroup	Status	Made Progress
All Students	Good Standing	NA
Asian or Native Hawaiian/Other Pacific Islander	Good Standing	NA
Black or African American	Good Standing	NA
Hispanic or Latino	Good Standing	NA
White	Good Standing	NA
English Language Learners	Good Standing	NA
Students with Disabilities	Good Standing	NA
Economically Disadvantaged	Good Standing	NA

SECONDARY INDICATOR LEVELS

Subgroup	Composite Performance	Graduation Rate	Composite Performance & Graduation Rate Combined	English Language Proficiency (ELP)	Progress	Chronic Absenteeism	College, Career, & Civic Readiness (CCCR)
All Students	1	2	2	2	2	4	3
American Indian or Alaska Native	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	—	2	—	—	3	—
Black or African American	2	4	3	2	2	4	4
Hispanic or Latino	2	3	2	2	2	4	4
Multiracial	—	—	—	—	—	—	—
White	2	2	2	—	—	4	—
English Language Learners	3	1	3	2	2	4	4
Students with Disabilities	2	2	2	3	1	4	3
Economically Disadvantaged	2	3	2	2	2	4	4

SECONDARY GRADUATION RATE

Subgroup	Cohort	Baseline	Number In Cohort	Grad Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level By Cohort	Level By Subgroup
All Students	4-Year	83.5%	380	81.3%	84.5%	82.8%	85%	90%	N	—	95%	1	2
	5-Year	88.6%	360	85%	89.2%	85%	86.8%	91.4%	—	N	96%	2	
	6-Year	85.5%	317	86.4%	86.5%	85.1%	87.3%	92.2%	—	N	97%	2	
American Indian or Alaska Native	4-Year	—	0	—	—	—	—	—	—	—	—	—	—
	5-Year	—	0	—	—	—	—	—	—	—	—	—	
	6-Year	—	0	—	—	—	—	—	—	—	—	—	
Asian or Native Hawaiian/Other Pacific Islander	4-Year	—	8	—	—	—	—	—	—	—	—	—	—
	5-Year	—	15	80%	—	—	—	—	—	—	—	—	
	6-Year	—	18	94.4%	—	—	—	—	—	—	—	—	
Black or African American	4-Year	89.5%	122	91.8%	89.9%	73.3%	77.3%	86.2%	—	—	95%	4	4
	5-Year	95.2%	127	92.1%	95.2%	76.7%	80.3%	88.2%	—	—	96%	4	
	6-Year	91.1%	94	91.5%	91.5%	76.9%	80.3%	88.7%	—	—	97%	4	
Hispanic or Latino	4-Year	81%	249	75.9%	82.2%	73.2%	76.8%	85.9%	—	N	95%	2	3
	5-Year	82.9%	215	82.8%	83.9%	75.7%	79.1%	87.6%	—	—	96%	3	
	6-Year	82.6%	207	84.1%	83.8%	76.1%	79.7%	88.4%	—	—	97%	4	
Multiracial	4-Year	—	3	—	—	—	—	—	—	—	—	—	—

Subgroup	Cohort	Baseline	Number In Cohort	Grad Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level By Cohort	Level By Subgroup
	5-Year	—	2	—	—	—	—	—	—	—	—	—	
	6-Year	—	0	—	—	—	—	—	—	—	—	—	
White	4-Year	64.7%	16	68.8%	65.9%	90.2%	91%	93%	—	Y	95%	3	2
	5-Year	72.2%	17	64.7%	74.2%	91.5%	92.3%	94.2%	—	—	96%	1	
	6-Year	—	—	—	—	—	—	—	—	—	—	—	
English Language Learners	4-Year	36.7%	71	33.8%	41.3%	53%	60.4%	77.7%	N	—	95%	1	1
	5-Year	63.5%	53	39.6%	66.1%	60.4%	66.8%	81.4%	N	—	96%	1	
	6-Year	67.9%	41	34.1%	70.3%	60.6%	66.8%	81.9%	N	—	97%	1	
Students with Disabilities	4-Year	60.5%	33	69.7%	63.3%	59.7%	66.1%	80.6%	—	—	95%	4	2
	5-Year	74.3%	39	46.2%	76.1%	63%	69%	82.5%	N	—	96%	1	
	6-Year	59.7%	34	61.8%	62.7%	61.4%	67.8%	82.4%	—	N	97%	2	
Economically Disadvantaged	4-Year	83.4%	320	80%	84.4%	76.9%	79.9%	87.5%	—	—	95%	3	3
	5-Year	87.1%	305	84.9%	87.9%	80.4%	83%	89.5%	—	—	96%	3	
	6-Year	87.8%	258	86.8%	88.6%	80.7%	83.5%	90.3%	—	—	97%	3	

SECONDARY COMPOSITE PERFORMANCE & GRADUATION RATE COMBINED

Subgroup	Level
All Students	2
Asian or Native Hawaiian/Other Pacific Islander	2
Black or African American	3
Hispanic or Latino	2
White	2
English Language Learners	3
Students with Disabilities	2
Economically Disadvantaged	2

SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	332	41%	40%	1.0	2
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—
Black or African American	57	41%	38%	0.9	2
Hispanic or Latino	270	42%	40%	1.0	2
Multiracial	0	—	—	—	—
White	2	—	—	—	—
English Language Learners	332	41%	40%	1.0	2
Students with Disabilities	63	32%	35%	1.1	3
Economically Disadvantaged	298	41%	40%	1.0	2

SECONDARY PROGRESS

Subgroup	Subject	Baseline	Cohort	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level	Average Of Levels
All Students	ELA	168	389	176	172	191	194	204	—	Y	215	3	2
	Math	117	389	101	124	151	158	179	N	—	200	1	
Asian or Native Hawaiian/Other Pacific Islander	ELA	—	11	—	—	—	—	—	—	—	—	—	—
	Math	—	11	—	—	—	—	—	—	—	—	—	
Black or African American	ELA	182	116	180	184	163	170	192	—	—	215	3	2
	Math	128	116	103	134	117	127	164	N	—	200	1	
Hispanic or Latino	ELA	162	258	172	166	166	172	194	—	—	215	3	2
	Math	108	258	98	116	124	134	167	N	—	200	1	
Multiracial	ELA	—	2	—	—	—	—	—	—	—	—	—	—
	Math	—	2	—	—	—	—	—	—	—	—	—	
White	ELA	—	10	—	—	—	—	—	—	—	—	—	—
	Math	—	10	—	—	—	—	—	—	—	—	—	
English Language Learners	ELA	29	98	97	44	93	109	162	—	—	215	3	2
	Math	49	98	75	61	99	112	156	—	N	200	2	
Students with Disabilities	ELA	84	42	88	95	120	133	174	Y	—	215	2	1
	Math	71	42	61	81	91	105	153	N	—	200	1	

Subgroup	Subject	Baseline	Cohort	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level	Average Of Levels
Economically Disadvantaged	ELA	162	337	172	166	171	177	196	—	—	215	3	2
	Math	111	337	98	118	131	140	170	N	—	200	1	

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Baseline	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level
All Students	0	1,719	193	11.2%	0%	22.6%	19.8%	12.4%	—	—	5%	4
American Indian or Alaska Native	—	7	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2.1	48	5	10.4%	2.1%	14%	12.4%	8.7%	—	—	5%	3
Black or African American	0	431	35	8.1%	0%	31.5%	27.1%	16.1%	—	—	5%	4
Hispanic or Latino	0	1,235	153	12.4%	0%	31.6%	27.2%	16.1%	—	—	5%	4
Multiracial	—	12	—	—	—	—	—	—	—	—	—	—
White	2.9	37	2	5.4%	2.9%	15.6%	14%	9.5%	—	—	5%	4
English Language Learners	0	587	94	16%	0%	33.8%	29%	17%	—	—	5%	4
Students with Disabilities	0	161	19	11.8%	0%	32.8%	28%	16.5%	—	—	5%	4
Economically Disadvantaged	0	1,487	173	11.6%	0%	30.2%	25.8%	15.4%	—	—	5%	4

SECONDARY CCCR LEVELS

Subgroup	Baseline	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level
All Students	114.8	134.5	119.6	130.2	137.8	156.4	–	–	175	3
Asian or Native Hawaiian/Other Pacific Islander	–	–	–	–	–	–	–	–	–	–
Black or African American	126.2	143	130.2	101.2	114	144.5	–	–	175	4
Hispanic or Latino	110.9	129.2	116.1	104.5	116.5	145.8	–	–	175	4
Multiracial	–	–	–	–	–	–	–	–	–	–
White	–	–	–	–	–	–	–	–	–	–
English Language Learners	33	73.3	44.4	43.4	66.4	120.7	–	–	175	4
Students with Disabilities	37.8	72	48.8	76.5	93.5	134.3	–	Y	175	3
Economically Disadvantaged	111.2	135.1	116.4	112.9	123.7	149.4	–	–	175	4

SECONDARY CCCR COUNTS

Subgroup	Cohort Count	Annual Biliiteracy	2.0 Weight	1.5 Weight	1.0 Weight	0.5 Weight	0.0 Weight
All Students	430	0	204	50	95	1	80
Asian or Native Hawaiian/Other Pacific Islander	12	0	—	—	—	—	—
Black or African American	122	0	59	17	31	0	15
Hispanic or Latino	295	0	135	31	64	1	64
Multiracial	2	0	—	—	—	—	—
White	8	0	—	—	—	—	—
English Language Learners	135	0	18	13	43	1	60
Students with Disabilities	41	0	5	1	18	0	17
Economically Disadvantaged	366	0	169	46	87	1	63

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year 12th Grade Enrollment	Current Year Participation Rate	Current Year + Previous Year 12th Grade Enrollment	Current Year + Previous Year Participation Rate
All Students	✓	432	95.8%	811	96.6%
American Indian or Alaska Native	—	0	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	8	—	—	—
Black or African American	✓	123	96.8%	251	97.2%
Hispanic or Latino	✓	296	95.3%	536	96.1%
Multiracial	—	1	—	—	—
White	—	4	—	—	—
English Language Learners	X	66	90.9%	116	93.1%
Students with Disabilities	—	34	—	—	—
Economically Disadvantaged	✓	379	95.8%	693	96.5%

SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year 12th Grade Enrollment	Current Year Participation Rate	Current Year + Previous Year 12th Grade Enrollment	Current Year + Previous Year Participation Rate
All Students	✓	432	95.1%	811	95.4%
American Indian or Alaska Native	—	0	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	8	—	—	—
Black or African American	✓	123	97.6%	251	96.4%
Hispanic or Latino	✓	296	93.9%	536	94.8%
Multiracial	—	1	—	—	—
White	—	4	—	—	—
English Language Learners	X	66	81.8%	116	82.8%
Students with Disabilities	—	34	—	—	—
Economically Disadvantaged	✓	379	95%	693	95.4%

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FISCAL ACCOUNTABILITY SUMMARY (2018 - 19)

INFORMATION ABOUT EXPENDITURE RATIOS (2017 - 18)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

THIS SCHOOL DISTRICT

GENERAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$71,177,984

PUPILS

5,008

EXPENDITURES PER PUPIL

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$36,447,151

PUPILS

691

EXPENDITURES PER PUPIL

\$14,213

\$52,746

**SIMILAR DISTRICT GROUP
HIGH NEED/RESOURCE CAPACITY URBAN OR SUBURBAN**

GENERAL EDUCATION

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

INSTRUCTIONAL EXPENDITURES

\$2,607,418,443

\$1,144,010,444

PUPILS

PUPILS

215,052

35,167

EXPENDITURES PER PUPIL

EXPENDITURES PER PUPIL

\$12,125

\$32,531

ALL SCHOOL DISTRICTS**GENERAL EDUCATION****INSTRUCTIONAL EXPENDITURES****\$35,199,223,413****PUPILS****2,632,781****EXPENDITURES PER PUPIL****\$13,370****SPECIAL EDUCATION****INSTRUCTIONAL EXPENDITURES****\$15,660,696,162****PUPILS****485,151****EXPENDITURES PER PUPIL****\$32,280**

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL

THIS SCHOOL DISTRICT

\$26,485

SIMILAR DISTRICT GROUP

\$22,630

NY STATE

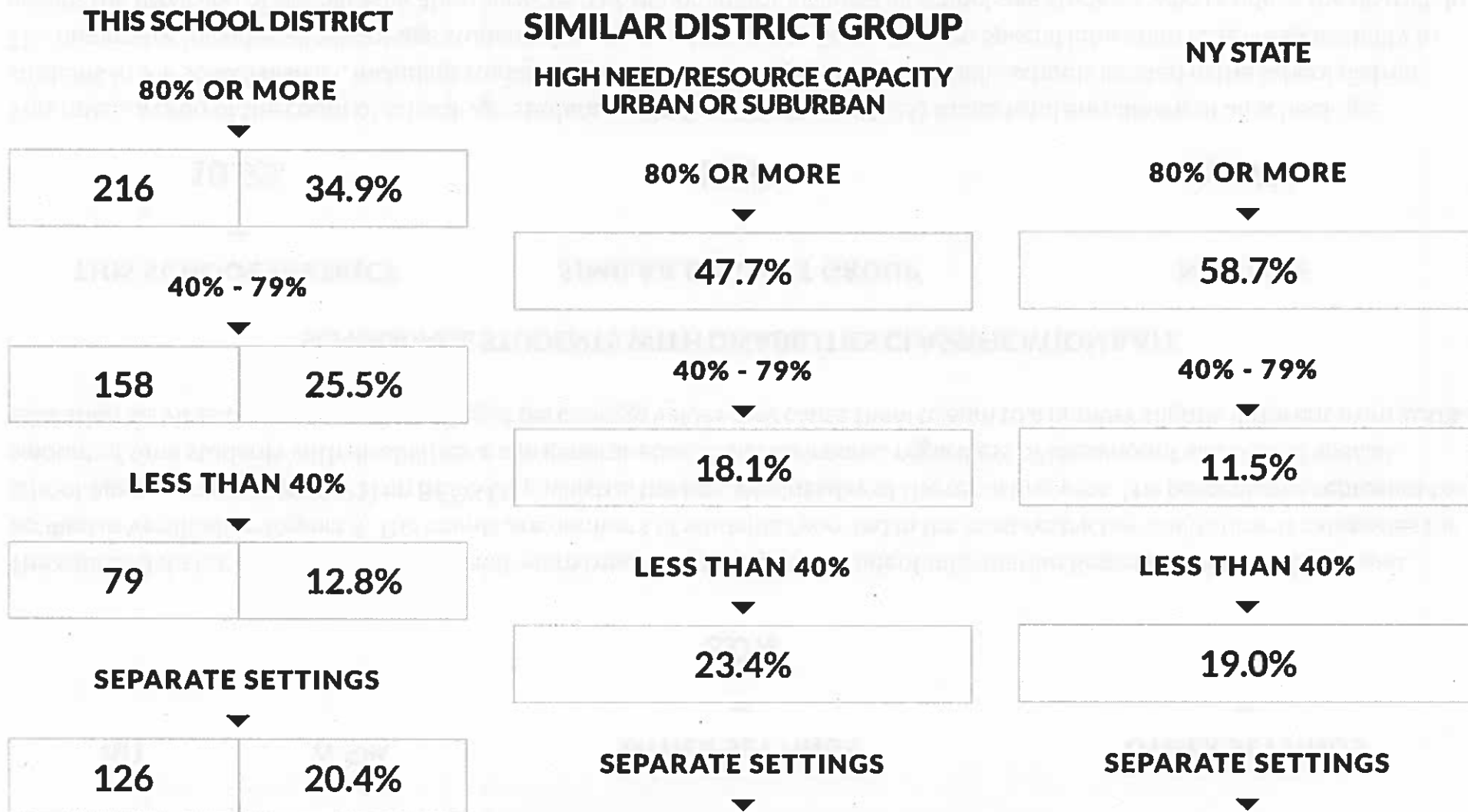
\$25,845

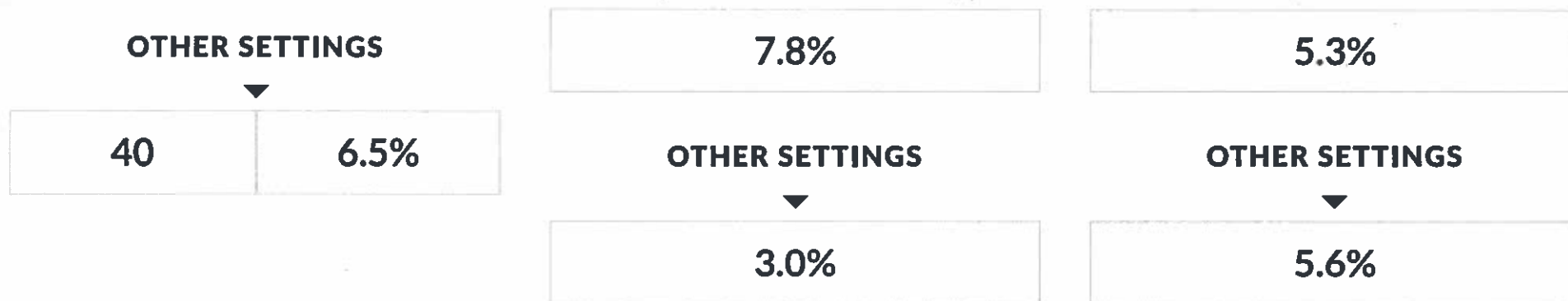
Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

INFORMATION ABOUT STUDENTS WITH DISABILITIES (2018 - 19)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

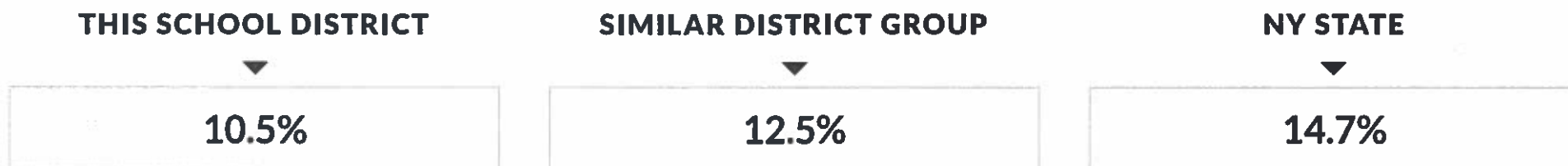
STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)





The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE



This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

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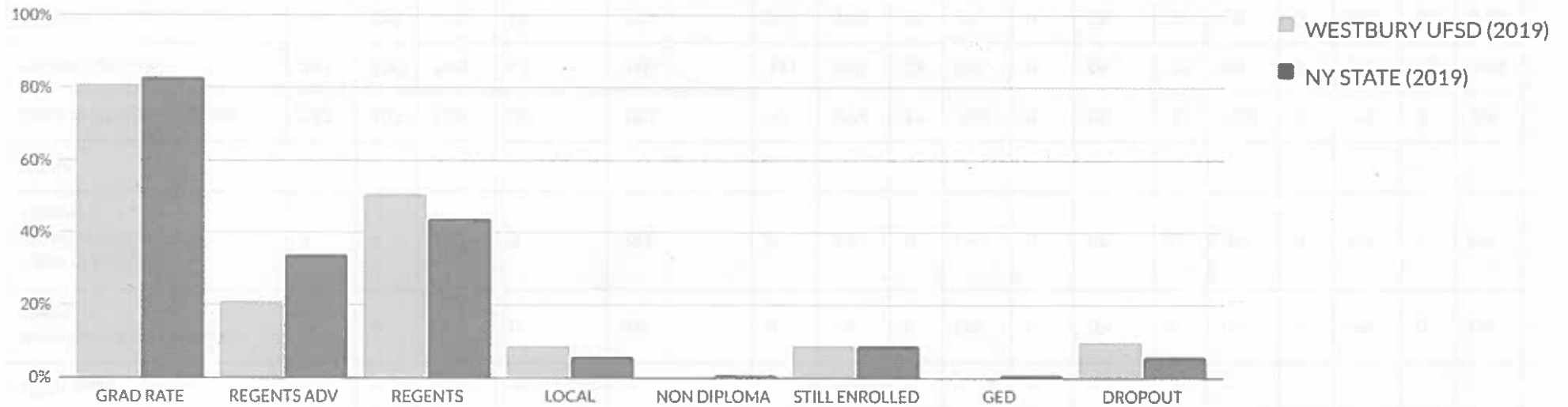
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WESTBURY UFSD GRADUATION RATE DATA 4 YEAR OUTCOME AS OF AUGUST 2019

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: [Diploma Requirements](#).



GRADUATION RATE

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	430	349	81%	91	21%	220	51%	38	9%	0	0%	38	9%	0	0%	43	10%
Female	214	193	90%	51	24%	128	60%	14	7%	0	0%	11	5%	0	0%	10	5%
Male	216	156	72%	40	19%	92	43%	24	11%	0	0%	27	13%	0	0%	33	15%
Multiracial	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	8	8	100%	3	38%	5	63%	0	0%	0	0%	0	0%	0	0%	0	0%
White	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	122	107	88%	23	19%	72	59%	12	10%	0	0%	12	10%	0	0%	3	2%
Hispanic or Latino	295	230	78%	63	21%	141	48%	26	9%	0	0%	25	8%	0	0%	40	14%
General-Education Students	396	330	83%	90	23%	214	54%	26	7%	0	0%	24	6%	0	0%	42	11%
Students with Disabilities	34	19	56%	1	3%	6	18%	12	35%	0	0%	14	41%	0	0%	1	3%
Non-English Language Learners	335	314	94%	91	27%	206	61%	17	5%	0	0%	17	5%	0	0%	4	1%
English Language Learners	95	35	37%	0	0%	14	15%	21	22%	0	0%	21	22%	0	0%	39	41%
Not Economically Disadvantaged	64	47	73%	19	30%	25	39%	3	5%	0	0%	5	8%	0	0%	12	19%
Economically Disadvantaged	366	302	83%	72	20%	195	53%	35	10%	0	0%	33	9%	0	0%	31	8%
Not Migrant	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Migrant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Parents not in Armed Forces	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Parents in Armed Forces	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Homeless	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Homeless	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Foster Care	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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WESTBURY UFSD GRADUATION PATHWAYS DATA 2019

The Board of Regents approved regulations establishing multiple, comparably rigorous assessment pathways to graduation for all students. The recently approved regulations recognize the importance of engaging students' interests in rigorous and relevant academic programs in the Arts; Languages other than English (LOTE)/Biliteracy; Career and Technical Education (CTE); Humanities; Science, Technology, Engineering and Mathematics (STEM); and Career Developmental Occupational Studies (CDOS). The revised regulation allows students to use a passing score on an approved pathway assessment or successful completion of program requirements for the CDOS credential toward meeting the assessment requirements for graduation.

Complete information on the types of diploma credentials which can be earned and the criteria for each.

Additional information on Graduation Pathways can be found on the Curriculum and Instruction site.

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	349	344	99%	1	0%	0	0%	4	1%	0	0%	0	0%	0	0%	0	0%
Female	193	190	98%	1	1%	0	0%	2	1%	0	0%	0	0%	0	0%	0	0%
Male	156	154	99%	0	0%	0	0%	2	1%	0	0%	0	0%	0	0%	0	0%
Multiracial	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	8	8	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
White	3	3	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	107	104	97%	1	1%	0	0%	2	2%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	230	228	99%	0	0%	0	0%	2	1%	0	0%	0	0%	0	0%	0	0%
General-Education Students	330	325	98%	1	0%	0	0%	4	1%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	19	19	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learners	314	309	98%	1	0%	0	0%	4	1%	0	0%	0	0%	0	0%	0	0%
English Language Learners	35	35	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	47	46	98%	1	2%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	302	298	99%	0	0%	0	0%	4	1%	0	0%	0	0%	0	0%	0	0%
Not Migrant	349	344	99%	1	0%	0	0%	4	1%	0	0%	0	0%	0	0%	0	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	347	342	99%	1	0%	0	0%	4	1%	0	0%	0	0%	0	0%	0	0%
Homeless	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parents not in Armed Forces	349	344	99%	1	0%	0	0%	4	1%	0	0%	0	0%	0	0%	0	0%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	349	344	99%	1	0%	0	0%	4	1%	0	0%	0	0%	0	0%	0	0%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

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