



Junta de Educación

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SUPERINTENDENTE

Eudes Budhai



Presupuesto del 2020-2021 Viabilidad y Responsabilidad Fiscal



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CUENTA	DESCRIPCIÓN	PRESUPUESTO	GASTOS 18-19	PRESUPUESTO	PRESUPUESTO	CAMBIO EN \$	CAMBIO EN %
		18-19		19-20	20-21		
A 1010.400-08-0042	Cuotas y tarifas	\$ 23,000	\$ 22,518	\$ 23,000	23,427	\$ 427	1.86%
A 1010.400-08-0046	Conferencias / Talleres / Viajes	23,500	19,997	23,500	22,440	(1,060)	-4.51%
A 1010.450-08-0000	Suministros y materiales	6,000	7,127	6,000	6,000	-	0.00%
TOTAL 1010	JUNTA DE EDUCACIÓN	\$ 52,500	\$ 49,642	\$ 52,500	51,867	\$ (633)	-1.21%
A 1040.160-08-0000	Salarios no docentes	\$ 27,000	\$ 16,612	\$ 45,000	45,000	\$ -	0.00%
A 1040.160-80-0000	Salarios no docentes	5,000	-	5,000	5,000	-	0.00%
A 1040.400-08-0000	Gastos contractuales	-	21,908	-	25,000	25,000	100.00%
A 1040.400-08-0046	Conferencias / Talleres / Viajes	500	-	500	500	-	0.00%
A 1040.450-08-0000	Suministros y materiales	500	703	500	1,300	800	160.00%
TOTAL 1040	SECRETARIO DE DISTRITO	\$ 33,000	\$ 39,223	\$ 51,000	76,800	\$ 25,800	50.59%
A 1060.400-08-0000	Registradores / Gastos de votación	\$ 12,000	\$ 14,013	\$ 12,000	14,846	\$ 2,846	23.72%
A 1060.400-08-0080	Avisos legales	10,000	21,585	10,000	22,549	12,549	125.49%
A 1060.450-08-0000	Suministros y materiales	1,500	350	1,500	414	(1,086)	-72.40%
A 1060.490-08-0000	BOCES: Reunión anual del presupuesto	35,680	14,010	37,110	23,986	(13,124)	-35.37%
TOTAL 1060	REUNIÓN DE DISTRITO	\$ 59,180	\$ 49,958	\$ 60,610	61,795	\$ 1,185	1.96%
A 1240.150-08-0000	Salarios de docentes	\$ 249,900	\$ 249,900	\$ 254,898	259,996	\$ 5,098	2.00%
A 1240.160-08-0000	Salarios no docentes	149,843	158,079	158,840	164,553	5,714	3.60%
A 1240.167-80-0000	Salarios no docentes+C38 - Suplentes	3,900	-	3,900	3,900	-	0.00%
A 1240.400-08-0000	Gastos contractuales	22,000	8,006	22,000	18,252	(3,748)	-17.04%
A 1240.400-08-0046	Conferencias / Talleres / Viajes	4,600	2,894	6,000	3,968	(2,032)	-33.87%
A 1240.450-08-0000	Suministros y materiales	5,500	11,276	5,500	7,649	2,149	39.07%
A 1240.450-80-0000	Suministros y materiales	5,000	-	5,000	5,000	-	0.00%
TOTAL 1240	ADMINISTRADOR JEFE DE LA ESCUELA	\$ 440,743	\$ 430,155	\$ 456,138	463,318	\$ 7,181	1.57%
A 1310.150-08-0000	Salarios docentes	\$ 263,693	\$ 300,226	\$ 294,467	326,400	\$ 31,933	10.84%
A 1310.160-08-0000	Salarios no docentes	712,664	622,472	773,176	708,054	(65,122)	-8.42%
A 1310.163-00-0000	Oficina de negocios-Salario de horas extra	55,000	60,351	55,000	55,000	-	0.00%
A 1310.200-00-0000	MATERIALES	-	-	-	3,500	3,500	100.00%
A 1310.200-80-0000	MATERIALES	5,000	-	5,000	5,000	-	0.00%
A 1310.400-08-0000	Servicios Contractuales	23,000	11,891	23,000	21,197	(1,803)	-7.84%
A 1310.400-08-0046	Conferencias / Talleres / Viajes	5,900	4,783	5,900	4,628	(1,272)	-21.55%
A 1310.400-08-0080	Avisos legales	10,000	11,001	10,500	9,232	(1,268)	-12.08%
A 1310.400-80-0000	Servicios contractuales	22,700	-	22,700	22,700	-	0.00%
A 1310.450-08-0000	Suministros y materiales	8,000	3,684	8,000	6,811	(1,189)	-14.86%
A 1310.490-08-0000	BOCES-Instituto Aff de autobuses escolares	4,624	830	4,807	12,496	7,689	159.95%
TOTAL 1310	ADMINISTRACIÓN DE NEGOCIOS	\$ 1,110,581	\$ 1,015,238	\$ 1,202,550	1,175,019	\$ (27,531)	-2.29%

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CUENTA	DESCRIPCIÓN	PRESUPUESTO	GASTOS 18-19	PRESUPUESTO	PRESUPUESTO	CAMBIO EN \$	CAMBIO EN %
		18-19		19-20	20-21		
A 1320.160-80-0000	Salarios no docentes	\$ 2,500	\$ -	\$ 2,500	2,500	\$ -	0.00%
A 1320.400-08-0000	Servicios de consultoría	110,300	108,876	135,100	143,664	8,564	6.34%
A 1320.400-80-0000	Servicios de consultoría	44,800	-	20,000	20,000	-	0.00%
TOTAL 1320	AUDITORÍA	\$ 157,600	\$ 108,876	\$ 157,600	166,164	\$ 8,564	5.43%
A 1325.160-08-0000	Salarios no docentes	\$ 25,000	\$ -	\$ 25,000	29,500	\$ 4,500	18.00%
A 1325.450-08-0000	Suministros y materiales	1,000	165	1,000	397	(603)	-60.30%
TOTAL 1325	TESORERO	\$ 26,000	\$ 165	\$ 26,000	29,897	\$ 3,897	14.99%
A 1345.400-80-0000	Gastos contractuales	\$ 1,000	\$ -	\$ 1,000	1,000	\$ -	0.00%
A 1345.450-08-0000	Suministros y materiales	300	145	300	205	(95)	-31.76%
A 1345.490-08-0000	BOCES: Licitación Cooperativa	9,250	8,750	9,620	9,350	(270)	-2.81%
TOTAL 1345	COMPRAS	\$ 10,550	\$ 8,895	\$ 10,920	10,555	\$ (365)	-3.35%
A 1380.400-80-0000	Servicios de consultoría	\$ 3,000	\$ -	\$ 3,000	3,000	\$ -	0.00%
A 1380.450-80-0000	Consultoría-Suministros y materiales	250	-	250	250	-	0.00%
TOTAL 1380	GASTO DE AGENTE FISCAL	\$ 3,250	\$ -	\$ 3,250	3,250	\$ -	0.00%
A 1420.400-00-0000	Servicios legales	\$ 350,000	\$ 234,340	\$ 350,000	311,389	\$ (38,611)	-11.03%
TOTAL 1420	LEGAL	\$ 350,000	\$ 234,340	\$ 350,000	311,389	\$ (38,611)	-11.03%
A 1430.150-00-0000	Personal - Salarios cert	\$ 171,360	\$ 178,498	\$ 174,787	183,632	\$ 8,845	5.06%
A 1430.160-08-0000	Salarios no docentes	62,942	44,525	62,680	62,680	-	0.00%
A 1430.168-00-0000	Salarios no docentes - Suplentes	13,500	2,535	13,500	10,000	(3,500)	-25.93%
A 1430.168-80-0000	Salarios no docentes - Suplentes	6,500	-	1,500	1,500	-	0.00%
1430-400-00-0000	Gastos contractuales	51,100	56,144	8,100	32,381	24,281	299.77%
A 1430.400-08-0046	Conferencias / Talleres / Personal-Viajes	2,500	24	2,500	600	(1,900)	-76.00%
A 1430.450-00-0000	Personal - Material y Suministros	2,500	4,178	2,500	3,088	588	23.52%
A 1430.490-08-0000	BOCES - Servicios de personal-Neg. Info	47,952	85,238	80,249	80,249	-	0.00%
TOTAL 1430	PERSONAL	\$ 358,354	\$ 371,143	\$ 345,816	374,130	\$ 28,314	8.19%
A 1460.400-08-0000	Servicios contractuales	\$ 2,000	\$ -	\$ 2,000	-	\$ (2,000)	-100.00%
1460-490-00-0000	Servicios de BOCES	11,924	-	12,400	8,400	(4,000)	-32.26%
TOTAL 1460	GESTIÓN DE ARCHIVOS	\$ 13,924	\$ -	\$ 14,400	8,400	\$ (6,000)	-41.67%
A 1480.400-00-0000	Servicios contractuales	\$ 7,000	\$ -	\$ 7,000	-	\$ (7,000)	-100.00%
A 1480.450-00-0000	Suministros y materiales	2,500	1,375	2,500	591	(1,909)	-76.36%
A 1480.490-00-0000	BOCES - Servicios de información pública	71,271	112,012	86,634	80,695	(5,939)	-6.86%
TOTAL 1480	INFORMACIÓN PÚBLICA Y SERVICIOS	\$ 80,771	\$ 113,387	\$ 96,134	81,286	\$ (14,848)	-15.45%
A 1620.160-08-0000	Salarios no docentes de custodios	\$ 2,477,509	\$ 2,355,055	\$ 2,498,222	2,535,430	\$ 37,208	1.49%

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CUENTA	DESCRIPCIÓN	PRESUPUESTO	GASTOS 18-19	PRESUPUESTO	PRESUPUESTO	CAMBIO EN \$	CAMBIO EN %
		18-19		19-20	20-21		
A 1620.160-10-0000	Patrulla de seguridad no docente	55,347	-	55,347	-	(55,347)	-100.00%
A 1620.160-18-0000	Salarios no docentes - Academia del noveno grado	59,293	61,903	60,877	66,835	5,958	9.79%
A 1620.160-80-0000	Salarios no docentes de custodios	257,233	-	257,233	257,233	-	0.00%
A 1620.160-99-0000	Salarios no docentes-Retroactivo de custodios	-	25,184	-	-	-	0.00%
A 1620.163-08-0000	Custodios, horas extra-Admin	260,000	317,374	260,000	260,000	-	0.00%
A 1620.168-08-0000	Suplentes custodios-Admin	263,153	340,117	263,153	263,153	-	0.00%
A 1620.168-81-0000	Suplentes de custodios	54,600	-	54,600	54,600	-	0.00%
A 1620.200-08-0000	Reemplazo de equipos	45,236	25,800	45,236	35,083	(10,153)	-22.44%
A 1620.400-08-0000	Gastos contractuales-Honorarios arquitectónicos	40,000	8,443	40,000	2,593	(37,407)	-93.52%
A 1620.400-08-0046	Conferencias / Talleres / Viajes	4,000	2,148	4,000	2,597	(1,403)	-35.08%
A 1620.400-08-0081	Gastos de reparación-Maquinaria-Admin	55,000	47,670	55,000	55,000	-	0.00%
A 1620.400-08-0082	Utilidades: Combustible	335,000	295,485	335,000	322,320	(12,680)	-3.79%
A 1620.400-08-0083	Servicios públicos: Telecomunicaciones	255,000	178,242	255,000	224,871	(30,129)	-11.82%
A 1620.400-08-0084	Servicios públicos: Electricidad	730,000	669,701	730,000	722,160	(7,840)	-1.07%
A 1620.400-08-0085	Servicios públicos: Agua	50,000	33,687	50,000	51,000	1,000	2.00%
A 1620.400-08-0088	Gastos contractuales	915,000	1,044,575	915,000	1,003,347	88,347	9.66%
A 1620.400-08-0089	Asignación para uniformes	29,000	55,311	39,500	29,010	(10,490)	-26.56%
A 1620.400-08-0090	Salud y seguridad en todo el distrito	50,000	107,573	49,000	70,067	21,067	42.99%
A 1620.400-20-1903	Contratos de servicio-Academia de 6to grado	-	-	-	64,054	64,054	100.00%
A 1620.400-80-0082	Utilidades: Combustible	300,000	-	300,000	300,000	-	0.00%
A 1620.400-80-0084	Servicios públicos: Electricidad	100,000	-	100,000	100,000	-	0.00%
A 1620.450-08-0000	Suministros y materiales	200,000	183,775	195,000	206,994	11,994	6.15%
A 1620.450-10-0191	Suministros / Materiales incluidos suministros para piscinas	10,478	2,923	10,500	3,331	(7,169)	-68.28%
A 1620.490-08-0000	BOCES: Salud y seguridad	48,960	22,895	50,513	30,234	(20,279)	-40.15%
TOTAL 1620	OPERACIONES DE PLANTA	\$ 6,594,809	\$ 5,777,860	\$ 6,623,181	6,659,912	\$ 36,731	0.55%
A 1621.160-08-0000	Salarios no docentes de mantenimiento	\$ 468,142	\$ 461,716	\$ 481,625	485,934	\$ 4,309	0.89%
A 1621.160-80-0000	Salarios no docentes de mantenimiento	58,646	-	58,646	58,646	-	0.00%
A 1621.160-80-0008	Salarios no docentes de mantenimiento	25,000	-	25,000	25,000	-	0.00%
A 1621.163-10-0000	Horas extra de mantenimiento-Dpto. Mantenimiento	60,458	36,749	60,458	55,458	(5,000)	-8.27%
A 1621.163-80-0000	Horas extra de mantenimiento-Dpto. Mantenimiento	20,000	-	20,000	20,000	-	0.00%
A 1621.168-80-0000	Suplentes de custodios-Mantenimiento	88,522	-	88,522	88,525	3	0.00%
A 1621.200-08-0000	Equipos-Reemplazos	60,000	18,288	60,000	20,647	(39,353)	-65.59%
A 1621.400-08-0061	Gastos vehiculares	100,000	55,081	68,000	68,000	-	0.00%
A 1621.400-08-0062	Mantenimiento de instalaciones	138,200	116,709	129,000	131,580	2,580	2.00%
A 1621.400-08-0089	Asignación para uniformes	10,000	-	7,000	7,000	-	0.00%
A 1621.400-08-9000	Equipo arrendado	25,000	-	35,000	25,000	(10,000)	-28.57%
A 1621.450-08-0000	Suministros y materiales	90,000	82,692	86,000	87,720	1,720	2.00%
TOTAL 1621	MANTENIMIENTO DE PLANTA	\$ 1,143,968	\$ 771,235	\$ 1,119,251	1,073,510	\$ (45,741)	-4.09%
A 1622.160-01-0000	Salarios no docentes-HS	\$ 388,983	\$ 265,975	\$ 309,191	477,828	\$ 168,637	54.54%
A 1622.160-02-0000	Salarios no docentes-Intermedia	279,448	168,936	302,192	265,315	(36,877)	-12.20%
A 1622.160-03-0000	Salarios no docentes-Dryden	47,111	-	68,611	96,892	28,281	41.22%

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CUENTA	DESCRIPCIÓN	PRESUPUESTO	GASTOS 18-19	PRESUPUESTO	PRESUPUESTO	CAMBIO EN \$	CAMBIO EN %
		18-19		19-20	20-21		
A 1622.160-04-0000	Salarios no docentes-Drexel	75,041	59,848	64,499	66,206	1,707	2.65%
A 1622.160-07-0000	Salarios no docentes-Park Ave	134,894	118,071	159,784	159,784	-	0.00%
A 1622.160-08-0000	Salarios no docentes-Admin	204,454	167,885	248,358	198,198	(50,160)	-20.20%
A 1622.160-09-0000	Salarios no docentes-Powells La	61,032	59,274	62,441	83,203	20,762	33.25%
A 1622.160-18-0000	Salarios no docentes - Academia del 9º grado	200,238	164,194	172,484	198,640	26,156	15.16%
A 1622.160-81-6100	Salarios no docentes-PSEN-HS	35,749	-	35,749	35,749	-	0.00%
A 1622.160-82-6100	Salarios no docentes-PSEN-MS	12,261	-	12,261	12,261	-	0.00%
A 1622.163-00-4000	Seguridad- Horas extra	-	-	200,185	150,000	(50,185)	-25.07%
A 1622.401-08-0000	Contractual-Servicios de seguridad	328,344	359,680	-	254,000	254,000	100.00%
A 1622.450-08-0000	Suministros y materiales	-	-	-	5,000	5,000	100.00%
TOTAL 1622	SEGURIDAD DE LA PLANTA	\$ 1,767,555	\$ 1,363,864	\$ 1,635,756	2,003,076	\$ 367,321	22.46%
A 1670.400-00-0000	Servicios contractuales de imprenta	\$ 30,000	\$ 20,488	\$ 30,000	30,000	\$ -	0.00%
A 1670.400-00-0044	Arrendamiento de copiadora OCE	175,000	82,284	196,000	193,984	(2,016)	-1.03%
A 1670.400-00-0047	Gastos de envío	75,000	47,940	75,000	61,527	(13,473)	-17.96%
A 1670.490-00-0000	BOCES: Impresión	77,737	67,663	69,816	69,000	(816)	-1.17%
A 1670.490-00-0044	BOCES: Copiadoras	-	58,841	-	75,240	75,240	100.00%
TOTAL 1670	IMPRESIÓN CENTRAL Y ENVÍOS	\$ 357,737	\$ 277,216	\$ 370,816	429,751	\$ 58,935	15.89%
A 1680.400-00-0000	Servicios contractuales	\$ 25,000	\$ 3,666	\$ 25,000	4,358	\$ (20,642)	-82.57%
A 1680.450-00-0000	Procesamiento central de datos	7,500	3,590	7,500	4,261	(3,239)	-43.19%
A 1680.490-00-0000	BOCES - Computación Admin.	143,284	113,394	136,426	109,223	(27,203)	-19.94%
TOTAL 1680	PROCESAMIENTO CENTRAL DE DATOS	\$ 175,784	\$ 120,650	\$ 168,926	117,842	\$ (51,084)	-30.24%
A 1910.400-00-0000	Seguro no asignado	\$ 563,135	\$ 537,967	\$ 573,785	609,785	\$ 36,000	6.27%
TOTAL 1910	SEGURO NO ASIGNADO	\$ 563,135	\$ 537,967	\$ 573,785	609,785	\$ 36,000	6.27%
A 1920.400-00-0042	Cuotas de asociación escolar	\$ 5,000	\$ -	\$ 5,000	-	\$ (5,000)	-100.00%
TOTAL 1920	CUOTAS DE ASOCIACIÓN ESCOLAR	\$ 5,000	\$ -	\$ 5,000	-	\$ (5,000)	-100.00%
A 1930.400-80-0000	Certificaciones fiscales / sentencias / reclamaciones	\$ 205,131	\$ -	\$ 205,131	205,131	\$ -	0.00%
TOTAL 1930	JUICIOS Y RECLAMACIONES	\$ 205,131	\$ -	\$ 205,131	205,131	\$ -	0.00%
A 1981.492-00-0000	BOCES: Tasas administrativas	\$ 701,376	\$ 691,299	\$ 741,376	696,575	\$ (44,801)	-6.04%
TOTAL 1981	COSTOS ADMINISTRATIVOS DE BOCES	\$ 701,376	\$ 691,299	\$ 741,376	696,575	\$ (44,801)	-6.04%
A 1989.400-00-0000	Valoración de activos fijos	\$ 1,650	\$ -	\$ 1,650	-	\$ (1,650)	-100.00%
A 1989.400-18-0000	Alquiler de edificio-Academia de 9no Grado	838,000	652,500	700,000	785,000	85,000	12.14%
TOTAL 1989		\$ 839,650	\$ 652,500	\$ 701,650	785,000	\$ 83,350	11.88%
A 2010.150-08-0000	Salarios de docentes-Admin	\$ 342,528	\$ 178,036	\$ 353,412	355,971	\$ 2,559	0.72%
A 2010.160-08-0000	Salarios no docentes	72,538	75,039	73,781	77,266	3,485	4.72%

Plan Financiero

CUENTA	DESCRIPCIÓN	PRESUPUESTO	GASTOS 18-19	PRESUPUESTO	PRESUPUESTO	CAMBIO EN \$	CAMBIO EN %
		18-19		19-20	20-21		
A 2010.400-00-0000	Contratos de servicios	152,450	55,518	137,450	57,762	(79,688)	-57.98%
A 2010.401-00-0000	Contratos	5,000	-	5,000	-	(5,000)	-100.00%
A 2010.450-00-0000	Suministros y materiales	8,000	33,970	8,000	13,740	5,740	71.75%
A 2010.490-00-0000	BOCES: Currículo	183,988	49,800	141,802	106,450	(35,352)	-24.93%
TOTAL 2010	DESARROLLO CURRICULAR Y SUPERVISIÓN	\$ 764,504	\$ 392,364	\$ 719,445	611,189	\$ (108,256)	-15.05%
A 2020.150-00-0000	Salarios administrativos - Otros	\$ 237,764	\$ 76,355	\$ 236,493	77,455	\$ (159,038)	-67.25%
A 2020.150-01-0000	Salarios de docentes-HS	738,316	719,980	731,712	822,771	91,060	12.44%
A 2020.150-02-0000	Salarios de docentes-Escuela Intermedia	523,995	511,102	524,779	543,411	18,632	3.55%
A 2020.150-03-0000	Salarios de docentes-Escuela Dryden	392,852	384,685	262,015	206,657	(55,358)	-21.13%
A 2020.150-04-0000	Salarios de docentes-Escuela Drexel	359,748	350,894	358,469	368,092	9,623	2.68%
A 2020.150-07-0000	Salarios de docentes-Escuela Park Ave	321,287	313,379	324,746	524,348	199,602	61.46%
A 2020.150-09-0000	Salarios de docentes-Powells La	324,327	316,345	329,072	326,127	(2,945)	-0.89%
A 2020.150-18-0000	Salarios de docentes-Anexo NCC	154,910	150,934	156,980	-	(156,980)	-100.00%
A 2020.160-00-0000	Salarios no docentes	45,400	2,890	45,400	-	(45,400)	-100.00%
A 2020.160-01-0000	Salarios no docentes-HS	290,169	273,225	252,110	197,260	(54,850)	-21.76%
A 2020.160-02-0000	Salarios no docentes-Escuela Intermedia	202,355	144,528	147,393	222,180	74,788	50.74%
A 2020.160-03-0000	Salarios no docentes-Dryden St	58,254	102,507	117,370	123,902	6,532	5.57%
A 2020.160-04-0000	Salarios no docentes-Escuela Drexel	130,417	130,417	134,385	140,852	6,467	4.81%
A 2020.160-07-0000	Salarios no docentes-Park Ave	112,245	97,449	104,058	111,444	7,386	7.10%
A 2020.160-09-0000	Salarios no docentes-Powells La	144,115	147,096	149,832	198,399	48,567	32.41%
A 2020.160-18-0000	Salarios no docentes-Anexo NCC	42,271	42,917	44,504	47,203	2,699	6.06%
A 2020.163-01-0000	Salarios no docentes-Horas extra-HS	7,000	10,129	7,000	7,000	-	0.00%
A 2020.163-02-0000	Salarios no docentes-Horas extra-MS	1,535	1,964	1,535	1,535	-	0.00%
A 2020.163-07-0000	Salarios no docentes-Horas extra-Park Ave	-	559	-	559	559	100.00%
A 2020.163-09-0000	Salarios no docentes-Horas extra-Powells	200	1,078	200	200	-	0.00%
A 2020.168-01-0000	Clerical / Suplentes - HS	-	-	-	7,460	7,460	100.00%
A 2020.400-01-0000	Contractual - HS	2,081	209	2,081	410	(1,671)	-80.31%
A 2020.400-02-0000	Contractual - MS	3,091	2,385	3,091	2,664	(427)	-13.81%
A 2020.400-03-0000	Contractual - DRYDEN	2,081	179	2,081	1,119	(962)	-46.24%
A 2020.400-04-0000	Contractual - Drexel	1,030	-	1,030	174	(856)	-83.06%
A 2020.400-07-0000	Contractual - Park	1,236	540	1,236	756	(480)	-38.84%
A 2020.400-09-0000	Contractual - Powells	5,151	1,989	5,151	1,814	(3,337)	-64.78%
2020-450-00-0000	Suministros y materiales de ESL	2,500	-	2,500	1,126	(1,375)	-54.98%
A 2020.450-01-0000	Suministros y materiales - HS	7,283	5,165	7,283	3,563	(3,720)	-51.07%
A 2020.450-02-0000	Suministros y materiales - MS	3,043	354	3,042	1,042	(2,000)	-65.74%
A 2020.450-03-0000	Suministros y materiales - Dryden	4,982	4,712	4,982	4,488	(494)	-9.91%
A 2020.450-04-0000	Suministros y materiales - Drexel	2,060	2,032	2,060	1,129	(931)	-45.20%
A 2020.450-07-0000	Suministros y materiales - Park	3,091	3,198	3,091	2,325	(766)	-24.77%
A 2020.450-09-0000	Suministros y Materiales - Powells	3,091	3,079	3,091	1,905	(1,186)	-38.38%
TOTAL 2020	SUPERVISIÓN REGULAR DE LA ESCUELA	\$ 4,127,876	\$ 3,802,273	\$ 3,968,771	3,949,371	\$ (19,400)	-0.49%
A 2060.490-00-0000	BOCES: Pruebas	\$ 45,900	\$ 43,827	\$ 36,400	46,109	\$ 9,709	26.67%

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CUENTA		DESCRIPCIÓN		PRESUPUESTO 18-19	GASTOS 18-19	PRESUPUESTO 19-20	PRESUPUESTO 20-21	CAMBIO EN \$	CAMBIO EN %
TOTAL	2060			\$ 45,900	\$ 43,827	\$ 36,400	46,109	\$ 9,709	26.67%
A 2070.150-00-0000		Salarios de docentes		\$ 41,449	\$ 1,228	\$ 30,000	2,530	\$ (27,470)	-91.57%
A 2070.400-00-0000		Servicios contractuales		50,000	26,289	39,400	29,386	(10,014)	-25.42%
2070-450-00-0000		Suministros y materiales		5,000	20	5,000	350	(4,650)	-93.00%
2070-490-00-0000		BOCES: Servicios de capacitación		31,623	53,585	23,520	43,712	20,192	85.85%
TOTAL	2070	SERVICIOS DE CAPACITACIÓN-INSTRUCCIÓN		\$ 128,072	\$ 81,123	\$ 97,920	75,977	\$ (21,943)	-22.41%
A 2110.120-00-0203		Tutorías académicas - Primaria		\$ 75,000	\$ 212,694	\$ 75,000	221,287	\$ 146,287	195.05%
A 2110.120-00-0215		Sal de docentes de primaria-Otros servicios		57,485	47,997	67,577	53,782	(13,795)	-20.41%
A 2110.120-02-0000		Salarios de docentes-MS-6to grado		2,888,192	2,711,576	2,865,595	306,055	(2,559,540)	-89.32%
A 2110.120-03-0000		Salarios de docentes-Dryden		1,988,147	2,019,764	1,993,332	2,180,413	187,081	9.39%
A 2110.120-04-0000		Salarios de docentes-Drexel		4,293,654	4,119,482	4,284,363	4,350,298	65,935	1.54%
A 2110.120-07-0000		Salarios de docentes-Park Ave		5,561,478	5,478,738	5,718,095	5,806,959	88,864	1.55%
A 2110.120-09-0000		Salarios de docentes-Powells La		3,881,399	3,975,947	4,135,561	4,013,976	(121,585)	-2.94%
A 2110.120-20-0000		Salarios de docentes-Academia de 6to grado		-	-	-	2,578,894	2,578,894	100.00%
A 2110.120-80-0000		Salarios de docentes - Primaria		385,000	-	385,000	385,000	-	0.00%
A 2110.121-82-0000		Suspensión en la escuela - Escuela Intermedia		1,600	-	1,600	-	(1,600)	-100.00%
A 2110.130-00-0000		Salarios de docentes - Secundaria		-	48,010	-	32,744	32,744	100.00%
A 2110.130-00-0215		Salarios de docentes secundaria-Otros servicios		87,000	94,650	104,900	104,900	-	0.00%
A 2110.130-00-6100		Salarios de docentes-Sec. 6ta-clase y periodos extra		370,000	83,664	326,716	124,099	(202,617)	-62.02%
A 2110.130-01-0000		Salarios de docentes-HS		9,160,084	9,122,328	9,265,640	11,600,752	2,335,112	25.20%
A 2110.130-01-0203		Tutoría académica - HS		30,000	9,688	35,000	10,080	(24,920)	-71.20%
A 2110.130-01-6100		Salarios de docentes-PSEN-HS		102,310	-	102,310	-	(102,310)	-100.00%
A 2110.130-02-0000		Salarios de docentes-MS-Grados 7 y 8		6,369,022	6,367,961	6,652,934	6,760,697	107,763	1.62%
A 2110.130-02-0203		Tutoría académica - MS		15,000	5,566	15,000	5,791	(9,209)	-61.40%
A 2110.130-18-0000		Salarios de docentes-Academia del noveno grado		1,603,136	2,100,423	2,167,292	60,599	(2,106,693)	-97.20%
A 2110.130-80-0000		Salarios de docentes - Secundaria		125,000	-	125,000	125,000	-	0.00%
A 2110.130-80-0215		Instrucción secundaria-Otros servicios		35,000	-	35,000	35,000	-	0.00%
A 2110.130-80-6100		Salarios de docentes-Sec. sexta clase y periodos extra		30,000	-	30,000	30,000	-	0.00%
A 2110.131-00-0000		Salarios de docentes-Estipendios-Directores Dpto.-Mentores		170,000	200,400	203,000	203,000	-	0.00%
A 2110.140-00-0000		Suplentes permanentes - DW		243,080	70	-	-	-	0.00%
A 2110.140-01-0000		Maestros suplentes-HS		106,975	178,167	186,240	198,240	12,000	6.44%
A 2110.140-02-0000		Maestros suplentes-MS		139,099	211,859	166,240	166,240	-	0.00%
A 2110.140-03-0000		Maestros suplentes-Escuela Dryden		36,960	63,790	72,080	72,080	-	0.00%
A 2110.140-04-0000		Maestros suplentes-Escuela Drexel Ave		58,302	76,513	83,080	83,080	-	0.00%
A 2110.140-07-0000		Maestros suplentes-Escuela Park Ave		97,140	66,664	97,140	97,140	-	0.00%
A 2110.140-09-0000		Maestros suplentes-EscuelaPowells La		58,302	38,550	67,080	67,080	-	0.00%
A 2110.140-18-0000		Maestros suplentes-Anexo NCC (noveno grado)		-	92,860	56,160	56,160	-	0.00%
A 2110.151-00-0000		Asistentes de maestros		1,033,104	788,170	958,745	612,813	(345,932)	-36.08%
A 2110.160-00-0000		Salarios no docentes-Ayudantes		78,185	167,697	-	38,812	38,812	100.00%
A 2110.163-00-0000		Clérical - Horas extra		-	-	-	377	377	100.00%
A 2110.160-01-0000		Salarios no docentes-HS		16,524	108,974	16,851	20,705	3,854	22.87%
A 2110.160-02-0000		Salarios no docentes-Intermedia		22,378	65,921	23,813	27,248	3,435	14.42%

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		PRESUPUESTO		PRESUPUESTO		PRESUPUESTO	
CUENTA	DESCRIPCIÓN	18-19	GASTOS 18-19	19-20	20-21	CAMBIO EN \$	CAMBIO EN %
A 2110.160-03-0000	Salarios no docentes-Dryden	118,787	113,484	106,336	109,348	3,012	2.83%
A 2110.160-04-0000	Salarios no docentes-Drexel	23,242	22,864	24,330	25,248	918	3.77%
A 2110.160-07-0000	Salarios no docentes-Park Ave	256,044	172,837	236,068	171,016	(65,052)	-27.56%
A 2110.160-08-0000	Salarios no docentes-Admin	-	2,448	-	-	-	0.00%
A 2110.160-09-0000	No docentes-Powells La	36,245	37,033	40,033	40,033	-	0.00%
A 2110.160-18-0000	Salarios no docentes - Academia del 9º grado	-	3,566	-	-	-	0.00%
A 2110.165-00-0000	Ayudantes-Salario regular	20,000	11,899	20,000	20,000	-	0.00%
A 2110.165-80-0000	Ayudantes-Salario regular	20,000	-	20,000	20,000	-	0.00%
A 2110.166-00-0000	Ayudantes - Horas extra	22,000	34,910	22,000	22,000	-	0.00%
A 2110.166-80-0000	Ayudantes - Horas extra	20,000	-	20,000	20,000	-	0.00%
A 2110.167-80-0000	Ayudantes-Suplentes	10,000	-	10,000	10,000	-	0.00%
A 2110.168-00-0000	Clerical - Suplentes	46,766	32,603	55,500	55,000	(500)	-0.90%
A 2110.168-80-0000	Clerical - Suplentes	50,000	-	50,000	50,000	-	0.00%
A 2110.200-00-0000	Materiales en todo el distrito / Emergencia	54,847	45,108	54,847	46,930	(7,917)	-14.43%
A 2110.200-00-1200	Materiales-DW-Música	9,000	9,000	23,350	21,304	(2,046)	-8.76%
A 2110.200-20-1200	Materiales de música - Academia de 6to grado	-	-	-	17,645	17,645	100.00%
A 2110.200-84-0000	Materiales - Drexel	4,200	-	4,200	4,200	-	0.00%
A 2110.200-88-0000	Materiales - Academia del noveno grado	28,200	-	13,850	3,199	(10,651)	-76.90%
A 2110.400-00-0000	Servicios contractuales	36,000	14,773	38,500	46,500	8,000	20.78%
A 2110.400-00-0046	Conferencias / Talleres / Viajes - DW	5,500	-	5,500	2,337	(3,163)	-57.50%
A 2110.400-00-0100	Departamento de Arte-Contractual-DW	1,000	615	1,000	244	(756)	-75.59%
A 2110.400-00-1200	Contractual-Música-DW	14,500	7,575	14,500	8,430	(6,070)	-41.86%
A 2110.400-00-1300	Contractual-Dpto. De Educación Física y Salud	2,000	1,065	2,000	1,260	(740)	-36.98%
A 2110.400-01-0000	Servicios contractuales	158,010	92,321	148,010	97,241	(50,769)	-34.30%
A 2110.400-01-0046	Conferencias / Talleres / Viajes - HS	1,640	3,666	4,140	2,708	(1,432)	-34.59%
A 2110.400-01-1400	Servicios contractuales - Programa de artes culinarias de HS	170,000	166,580	170,000	180,000	10,000	5.88%
A 2110.400-01-1500	Servicios contractuales - Programa Admin de Hoteles-HS	150,000	-	-	29,162	29,162	100.00%
A 2110.400-02-0000	Servicios contractuales	16,489	16,422	16,490	23,371	6,881	41.73%
A 2110.400-02-0046	Conferencias / Talleres / Viajes - MS	6,363	2,623	6,365	2,173	(4,192)	-65.85%
A 2110.400-02-0100	Contractual-Arte	936	205	935	41	(894)	-95.61%
A 2110.400-03-0000	Servicios contractuales - Dryden	15,901	12,415	11,900	19,889	7,989	67.13%
A 2110.400-03-0046	Conferencias / Talleres / Viajes - Dryden	1,288	924	2,288	487	(1,801)	-78.71%
A 2110.400-04-0000	Servicios contractuales - Drexel	21,479	10,022	4,950	11,569	6,619	133.72%
A 2110.400-04-0046	Conferencias / Talleres / Viajes - Drexel	1,288	300	538	414	(124)	-23.07%
A 2110.400-07-0000	Servicios contractuales	1,873	10,858	1,873	15,462	13,589	725.54%
A 2110.400-07-0046	Conferencias / Talleres / Viajes - Park	3,348	1,355	3,350	1,184	(2,166)	-64.65%
A 2110.400-08-8000	Servicios contractuales	-	-	43,000	43,000	-	0.00%
A 2110.400-09-0000	Servicios contractuales - Powells	2,289	5,308	2,289	9,908	7,619	332.83%
A 2110.400-09-0046	Conferencias / Talleres / Viajes - Powells	4,500	518	2,400	539	(1,861)	-77.56%
A 2110.400-80-0049	Seguro de Accidente para Estudiantes	36,000	-	36,000	-	(36,000)	-100.00%
A 2110.400-88-0000	Servicios contractuales	10,000	-	10,000	10,000	-	0.00%
A 2110.400-88-8000	Servicios contractuales	55,500	-	12,500	12,500	-	0.00%
A 2110.401-03-0000	Servicios contractuales-Dryden	19,206	4,261	19,206	-	(19,206)	-100.00%
A 2110.401-07-0000	Servicios contractuales-Park	15,196	4,650	15,196	-	(15,196)	-100.00%

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		PRESUPUESTO		PRESUPUESTO		PRESUPUESTO	
CUENTA	DESCRIPCIÓN	18-19	GASTOS 18-19	19-20	20-21	CAMBIO EN \$	CAMBIO EN %
A 2110.401-09-0000	Servicios contractuales-Powells	13,950	2,822	13,950	-	(13,950)	-100.00%
A 2110.401-80-0046	Contractual - ESL	889	-	889	-	(889)	-100.00%
A 2110.450-00-0000	Suministros - DW	49,779	25,190	49,779	38,900	(10,879)	-21.86%
A 2110.450-00-0100	Suministros - Arte - DW	15,000	12,314	16,500	11,832	(4,668)	-28.29%
A 2110.450-00-1200	Suministros - Música - DW	20,000	21,972	16,800	17,960	1,160	6.90%
A 2110.450-00-1300	Suministros - Ed. Física - DW	62,000	42,054	62,000	48,639	(13,361)	-21.55%
A 2110.450-01-0000	Suministros - HS	77,225	74,594	77,224	102,496	25,272	32.73%
A 2110.450-01-0100	Suministros - Arte - HS	8,947	6,750	8,950	9,167	217	2.42%
A 2110.450-01-1200	Materiales y suministros- Música - HS	5,850	5,199	2,500	4,841	2,341	93.64%
A 2110.450-01-1300	Suministros - Ed. Física- HS	1,589	1,564	1,589	1,583	(6)	-0.35%
A 2110.450-02-0000	Suministros - MS	81,325	56,059	81,325	76,965	(4,360)	-5.36%
A 2110.450-02-0100	Suministros - Arte - MS	6,523	6,244	6,700	5,253	(1,447)	-21.60%
A 2110.450-02-1200	Materiales y suministros- Música - MS	1,800	2,001	1,800	1,894	94	5.24%
A 2110.450-02-1300	Suministros - Ed. Física - MS	2,174	2,161	2,174	1,744	(430)	-19.79%
A 2110.450-03-0000	Suministros - Dryden	25,051	52,796	25,051	40,445	15,394	61.45%
A 2110.450-03-0100	Suministros - Arte - Dryden	3,227	3,096	3,300	3,679	379	11.49%
A 2110.450-03-1300	Suministros - Ed. Física - Dryden	742	731	742	747	5	0.61%
A 2110.450-04-0000	Suministros - Drexel	51,863	29,797	68,392	47,627	(20,765)	-30.36%
A 2110.450-04-0100	Suministros - Arte - Drexel	2,504	2,475	2,500	2,350	(150)	-6.00%
A 2110.450-04-1200	Materiales y suministros- Música - Drexel	1,364	873	1,363	1,193	(170)	-12.46%
A 2110.450-04-1300	Suministros - Ed. Fisica - Drexel	742	741	742	787	45	6.05%
A 2110.450-07-0000	Suministros - Parque	51,419	42,821	51,419	43,581	(7,838)	-15.24%
A 2110.450-07-0100	Suministros - Arte - Parque	4,106	4,105	4,550	3,781	(769)	-16.90%
A 2110.450-07-1200	Materiales y suministros- Música - Park	1,364	1,377	1,363	1,223	(140)	-10.26%
A 2110.450-07-1300	Suministros - Phys Ed - Park	1,303	1,161	1,303	1,340	37	2.85%
A 2110.450-08-0000	Suministros y materiales - DW Emergencia	10,000	-	10,000	3,048	(6,952)	-69.52%
A 2110.450-08-0090	Suministros y materiales - DW Salud y Bienestar	-	820	-	205	205	100.00%
A 2110.450-08-8000	Suministros y materiales - ENL	7,850	5,590	7,850	3,266	(4,584)	-58.40%
A 2110.450-09-0000	Suministros - Powells	41,465	38,275	41,465	40,380	(1,085)	-2.62%
A 2110.450-09-0100	Suministros - Arte - Powells	2,504	2,452	2,700	2,236	(464)	-17.17%
A 2110.450-09-1200	Materiales y suministros- Música - Powells	1,364	1,284	1,363	887	(476)	-34.95%
A 2110.450-09-1300	Suministros - Ed. Física - Powells	727	649	727	608	(119)	-16.42%
A 2110.450-18-0000	Suministros - Academia del noveno grado	48,150	31,263	48,150	20,456	(27,694)	-57.52%
A 2110.450-80-6100	Suministros - PSEN	15,425	-	13,672	-	(13,672)	-100.00%
A 2110.451-00-1200	Suministros - Musicales primaria - DW	2,500	1,340	2,500	948	(1,552)	-62.08%
A 2110.451-00-6100	Suministros generales	-	-	-	2,724	2,724	100.00%
A 2110.451-03-0000	Materiales y Suministros-Dryden Pre-K	-	-	-	1,983	1,983	100.00%
A 2110.451-80-6100	Suministros generales	13,425	-	13,425	-	(13,425)	-100.00%
A 2110.470-00-0000	Matrícula / Propiedades de división	320,000	335,475	372,000	364,767	(7,233)	-1.94%
A 2110.473-00-0000	Matrícula - Escuelas Charter	1,009,137	802,109	1,009,137	1,006,309	(2,828)	-0.28%
A 2110.480-00-0000	Libros de texto: en todo el distrito	108,425	21,542	108,425	68,797	(39,628)	-36.55%
A 2110.480-00-6500	Libros de texto-No públicos	115,000	68,742	115,000	86,201	(28,799)	-25.04%
A 2110.480-01-0000	Libros de texto - HS	53,000	23,612	53,000	31,186	(21,814)	-41.16%
A 2110.480-02-0000	Libros de texto - MS	112,118	45,832	112,118	25,100	(87,018)	-77.61%

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CUENTA	DESCRIPCIÓN	PRESUPUESTO	GASTOS 18-19	PRESUPUESTO	PRESUPUESTO	CAMBIO EN \$	CAMBIO EN %
		18-19		19-20	20-21		
A 2110.480-03-0000	Libros de texto - Dryden	49,440	18,977	49,440	25,766	(23,674)	-47.88%
A 2110.480-04-0000	Libros de texto - Drexel	65,840	84,149	64,560	22,220	(42,340)	-65.58%
A 2110.480-07-0000	Libros de texto - Park	85,661	71,484	85,661	37,004	(48,657)	-56.80%
A 2110.480-09-0000	Libros de texto - Powells	73,800	69,092	73,800	69,646	(4,154)	-5.63%
A 2110.480-80-0000	Libros de texto-En todo el distrito	350,000	-	350,000	350,000	-	0.00%
A 2110.480-80-6100	Libros de texto - PSEN / Lectura	14,575	-	14,575	14,575	-	0.00%
A 2110.490-00-0000	BOCES-Servicios	530,039	566,157	534,062	353,602	(180,460)	-33.79%
A 2110.490-00-0046	TALLERES BOCES / SEMINARIOS / CONF ETC	3,000	-	3,120	-	(3,120)	-100.00%
A 2110.490-01-0046	BOCES Conferencias / Talleres / Viajes - HS	1,000	2,250	6,000	32,351	26,351	439.18%
A 2110.490-02-0046	BOCES Conferencias / Talleres / Viajes - MS	-	4,102	2,000	32,351	30,351	1517.55%
A 2110.490-03-0046	BOCES Conferencias / Talleres / Viajes - Dryden	-	330	2,000	8,838	6,838	341.89%
A 2110.490-04-0046	BOCES Conferencias / Talleres/ Viajes - Drexel	-	2,185	750	16,676	15,926	2123.40%
A 2110.490-07-0046	BOCES Conferencias / Talleres / Viajes - Park	-	1,105	2,000	32,351	30,351	1517.55%
A 2110.490-08-8000	Servicios de BOCES - ENL	127,050	236,287	258,685	305,376	46,691	18.05%
A 2110.490-09-0046	BOCES Conferencias / Talleres / Viajes - Powells	-	1,390	2,500	16,676	14,176	567.02%
TOTAL 2110	ENSEÑANZA - ESCUELA REGULAR	\$ 44,240,420	\$ 42,135,723	\$ 45,453,377	45,028,202	\$ (425,175)	-0.94%
A 2250.150-01-0000	Salarios de docentes-HS	\$ 450,515	\$ 483,783	\$ 466,927	1,247,683	\$ 780,756	167.21%
A 2250.150-02-0000	Salarios de docentes-MS	1,601,100	1,603,175	1,658,666	1,592,873	(65,793)	-3.97%
A 2250.150-03-0000	Salarios de docentes-Dryden	258,473	258,473	265,722	427,405	161,684	60.85%
A 2250.150-04-0000	Salarios de docentes-Drexel	775,149	775,149	873,185	758,767	(114,418)	-13.10%
A 2250.150-05-0000	Servicios de instrucción	189,108	185,454	186,306	190,025	3,719	2.00%
A 2250.150-05-0215	Salarios de docentes- Otros servicios	272,724	234,375	273,724	274,741	1,017	0.37%
A 2250.150-07-0000	Salarios de docentes-Park	1,335,590	1,222,468	1,488,399	1,463,080	(25,319)	-1.70%
A 2250.150-09-0000	Salarios de docentes-Powells La	723,717	737,263	877,758	778,146	(99,612)	-11.35%
A 2250.150-18-0000	Salarios de docentes-Anexo de NCC	787,664	629,472	805,448	72,662	(732,786)	-90.98%
A 2250.151-00-0000	Salarios de docentes-Ayudantes de maestros	1,241,593	1,221,583	1,319,856	2,075,624	755,768	57.26%
A 2250.160-05-0000	Salarios no docentes	264,922	258,773	344,908	304,567	(40,341)	-11.70%
A 2250.160-08-0000	Salarios no docentes-Edificio administrativo	70,602	-	70,602	-	(70,602)	-100.00%
A 2250.160-09-0000	Salarios no docentes-Powells La	29,819	-	29,819	20,402	(9,417)	-31.58%
A 2250.161-00-0000	Salarios no docentes-Ayudantes	233,081	135,748	218,002	226,766	8,764	4.02%
A 2250.165-80-0000	Ayudante de maestro - PPS	10,578	-	10,578	10,578	-	0.00%
A 2250.167-80-0000	Ayudante de maestro - Suplente	8,290	-	8,290	8,290	-	0.00%
A 2250.168-05-0000	Salarios no docentes-Suplentes	12,643	45,439	38,300	38,300	-	0.00%
A 2250.200-00-7700	Materiales- Elegible para Medicaid	9,100	5,595	15,100	5,197	(9,903)	-65.58%
A 2250.200-80-7700	Materiales- Elegible para Medicaid	50,000	-	44,000	5,702	(38,298)	-87.04%
A 2250.400-00-0000	Servicios contractuales	3,079,139	2,034,362	3,093,639	2,583,398	(510,241)	-16.49%
A 2250.400-00-0046	Conferencias / Talleres / Viajes	10,000	10,870	10,000	11,769	1,769	17.69%
A 2250.400-80-0000	Servicios contractuales	500,000	-	500,000	500,000	-	0.00%
A 2250.450-00-0000	Suministros y materiales	84,600	46,311	89,550	77,349	(12,201)	-13.62%
A 2250.471-00-0000	Matrícula - Escuelas públicas	1,838,790	2,513,162	1,928,790	1,948,902	20,112	1.04%
A 2250.472-00-0000	Matrícula-Escuelas privadas	3,173,618	2,560,576	3,333,618	2,858,841	(474,777)	-14.24%
A 2250.472-80-0000	Matrícula-Escuelas privadas	400,000	-	400,000	400,000	-	0.00%

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CUENTA	DESCRIPCIÓN	PRESUPUESTO	GASTOS 18-19	PRESUPUESTO	PRESUPUESTO	CAMBIO EN \$	CAMBIO EN %
		18-19		19-20	20-21		
A 2250.473-80-0000	Cursos de Verano	342,412	-	342,412	342,412	-	0.00%
A 2250.480-80-0000	Libros de texto	46,900	-	46,900	46,900	-	0.00%
A 2250.490-00-0000	Servicios de BOCES	10,403,900	11,856,394	11,341,200	11,639,559	298,359	2.63%
A 2250.490-00-0046	BOCES Conferencias / Talleres / Viajes - PPS	-	1,995	-	8,338	8,338	100.00%
A 2250.490-80-0000	BOCES-Servicios	1,000,000	-	1,000,000	700,000	(300,000)	-30.00%
A 2250.490-80-7700	BOCES-Elegible para Medicaid	123,514	-	123,514	123,514	-	0.00%
A 2250.490-85-0000	BOCES-Servicios	47,200	-	47,200	47,200	-	0.00%
TOTAL 2250	PROGRAMAS-ESTUDIANTES CON DISCAPACIDADES	\$ 29,374,741	\$ 26,820,418	\$ 31,252,412	30,788,987	\$ (463,425)	-1.48%
A 2280.400-01-0000	Contratos de servicio-HS	\$ 6,181	\$ 3,000	\$ 6,181	6,181	\$ -	0.00%
A 2280.400-02-0000	Hogar y Carrera - MS	4,162	-	4,162	4,162	-	0.00%
A 2280.401-02-0000	Tecnología - Contractual	10,405	85	10,405	-	(10,405)	-100.00%
A 2280.450-01-0000	Suministros y materiales-Tecnología HS	12,981	6,057	12,980	6,302	(6,678)	-51.45%
A 2280.450-02-0000	Materiales y suministros-MS-Tecnología-Hogar y Carrera	11,237	8,433	11,237	8,774	(2,463)	-21.92%
A 2280.490-00-0000	BOCES - Educación ocupacional	1,023,822	1,059,090	1,064,775	1,620,795	556,020	52.22%
A 2280.491-00-0000	BOCES - Educación ocupacional - Intensiva	-	-	-	364,383	364,383	100.00%
TOTAL 2280	EDUCACIÓN OCUPACIONAL	\$ 1,068,788	\$ 1,076,665	\$ 1,109,740	2,010,597	\$ 900,857	81.18%
A 2330.150-00-0001	Salarios de docentes - Tarde HS	\$ 143,000	\$ 266,046	\$ 320,000	320,000	\$ -	0.00%
A 2330.150-00-6300	Salarios de docentes-Escuela de verano	-	-	-	11,220	11,220	100.00%
A 2330.150-00-6400	Salarios de docentes-Ed de adultos	8,500	8,747	8,850	14,847	5,997	67.76%
A 2330.150-80-6300	Salarios de docentes-Escuela de verano	118,023	-	118,023	118,023	-	0.00%
A 2330.151-80-6300	Salarios de docentes-Escuela de verano ESL	4,000	-	4,000	4,000	-	0.00%
A 2330.151-87-6300	Salarios profesionales- Escuela de verano	80,000	-	80,000	80,000	-	0.00%
A 2330.160-00-0001	Salarios no docentes-Tarde HS	6,000	5,879	6,000	6,000	-	0.00%
A 2330.160-00-6400	Salarios no docentes-Ed de adultos	7,930	8,002	7,930	8,430	500	6.31%
A 2330.160-80-0001	Salarios no docentes-Tarde HS	14,000	-	14,000	14,000	-	0.00%
A 2330.160-80-6300	Salarios no docentes-verano	37,570	-	37,570	37,570	-	0.00%
A 2330.400-00-6400	Servicios contractuales - Ed. de adultos	18,500	21,999	18,500	13,691	(4,809)	-26.00%
A 2330.400-80-6300	Otros gastos - Escuela de verano	7,000	-	7,000	7,000	-	0.00%
A 2330.450-00-6400	Suministros y materiales-Ed. de adultos.	500	-	500	-	(500)	-100.00%
A 2330.450-02-6300	Suministros y materiales-Escuela de verano MS	2,602	-	2,602	-	(2,602)	-100.00%
A 2330.450-80-6300	Suministros y materiales-Escuela de verano	3,500	-	1,500	1,500	-	0.00%
A 2330.480-00-6300	Libros de texto - Escuela de verano	4,000	-	4,000	-	(4,000)	-100.00%
A 2330.480-00-6400	Libros de texto - Educación de adultos	600	-	600	-	(600)	-100.00%
A 2330.490-00-6300	BOCES - Escuela de verano	647,129	457,738	670,000	700,000	30,000	4.48%
TOTAL 2330	ESCUELA DE VERANO	\$ 1,102,854	\$ 768,411	\$ 1,301,075	1,336,281	\$ 35,206	2.71%
A 2610.150-01-0000	Salarios de docentes-HS	\$ 135,281	\$ 135,281	\$ 137,499	139,750	\$ 2,252	1.64%
A 2610.150-02-0000	Salarios de docentes-MS	128,094	128,094	130,234	132,401	2,167	1.66%
A 2610.150-03-0000	Salarios de docentes-Dryden	-	-	73,328	-	(73,328)	-100.00%
A 2610.150-04-0000	Salarios de docentes-Drexel	135,609	135,609	137,828	140,585	2,757	2.00%
A 2610.150-07-0000	Salarios de docentes-Park Ave	171,661	126,765	176,745	134,486	(42,259)	-23.91%

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CUENTA	DESCRIPCIÓN	PRESUPUESTO	GASTOS 18-19	PRESUPUESTO	PRESUPUESTO	CAMBIO EN \$	CAMBIO EN %
		18-19		19-20	20-21		
A 2610.150-09-0000	Salarios de docentes-Powells La	-	-	-	77,327	77,327	100.00%
A 2610.160-01-0000	Salarios no docentes-HS	22,865	22,864	24,338	25,248	910	3.74%
A 2610.160-02-0000	Salarios no docentes-Biblioteca y Medios	32,017	13,536	35,390	17,697	(17,693)	-49.99%
A 2610.160-87-0000	Salarios no docentes	18,481	-	18,481	18,481	-	0.00%
A 2610.160-89-0000	Salarios no docentes-Powells La	15,033	-	15,033	15,033	-	0.00%
A 2610.400-80-0000	Reparación contractual	5,000	-	5,000	5,000	-	0.00%
A 2610.450-01-0000	Materiales y suministros-HS	9,735	4,977	9,735	2,963	(6,772)	-69.57%
A 2610.450-02-0000	Materiales y suministros-MS	4,046	3,932	4,045	4,118	73	1.82%
A 2610.450-03-0000	Materiales y suministros - Dryden	1,854	1,853	1,854	828	(1,026)	-55.35%
A 2610.450-04-0000	Materiales y suministros - Drexel	1,404	1,313	1,404	1,344	(60)	-4.26%
A 2610.450-07-0000	Materiales y suministros-ParK	1,854	-	1,854	-	(1,854)	-100.00%
A 2610.450-09-0000	Materiales y suministros - Powells	682	525	1,432	-	(1,432)	-100.00%
A 2610.450-80-0000	Materiales y suministros	1,100	-	1,100	1,100	-	0.00%
A 2610.460-00-6500	Programa de préstamos de la biblioteca y software	15,000	6,789	15,000	10,241	(4,759)	-31.73%
A 2610.460-01-0000	Programa de préstamo de la biblioteca - HS	7,851	5,075	7,851	4,061	(3,790)	-48.27%
A 2610.460-02-0000	Programa de préstamos de la biblioteca - MS	6,588	6,510	6,588	6,160	(428)	-6.49%
A 2610.460-03-0000	Programa de préstamos de la biblioteca - Dryden	3,260	3,137	3,260	2,444	(816)	-25.02%
A 2610.460-04-0000	Programa de préstamos de la biblioteca - Drexel	1,592	1,430	1,592	1,504	(88)	-5.55%
A 2610.460-07-0000	Programa de préstamos de la biblioteca - Park	3,911	-	3,911	2,588	(1,323)	-33.83%
A 2610.460-09-0000	Programa de préstamos de la biblioteca - Powells	1,250	1,149	1,250	1,194	(56)	-4.48%
A 2610.490-00-0000	BOCES-Biblioteca y medios	30,294	44,669	44,006	44,058	52	0.12%
A 2610.491-00-0000	BOCES - Tecnología de bibliotecas	31,957	21,206	24,507	22,377	(2,130)	-8.69%
TOTAL 2610	BIBLIOTECA ESCOLAR Y AUDIOVISUAL	\$ 786,418	\$ 664,713	\$ 883,265	810,988	\$ (72,277)	-8.18%
A 2630.150-00-0000	Salarios de docentes	\$ 149,981	\$ 144,006	\$ 150,252	168,366	\$ 3,114	2.07%
A 2630.150-02-0000	Salarios de docentes-Asistido por computadora-MS	133,065	133,065	135,262	137,967	2,705	2.00%
A 2630.160-00-0000	Salarios no docentes	-	25,056	-	150,436	150,436	100.00%
A 2630.160-84-0000	Salario no docente asistido por computadora	24,961	-	24,961	24,961	-	0.00%
A 2630.160-87-0000	Salario no docente asistido por computadora	10,000	-	10,000	10,000	-	0.00%
A 2630.200-00-0000	Materiales	117,000	112,128	175,000	124,330	(50,670)	-28.95%
A 2630.400-00-0000	Reparación y mantenimiento	612,769	462,225	305,259	339,350	34,091	11.17%
A 2630.400-00-0046	Viajes / Conferencias / Talleres	5,500	1,332	5,500	2,799	(2,701)	-49.11%
A 2630.400-02-0032	Robótica-Registro-Competencia / Escuela Intermedia	-	-	-	125	125	100.00%
A 2630.400-04-0032	Robótica-Registro-Competencia / Drexel	-	-	-	125	125	100.00%
A 2630.400-07-0032	Robótica-Registro-Competencia / Park Avenue	-	-	-	200	200	100.00%
A 2630.400-09-0032	Robótica-Registro-Competencia / Powells Lane	-	-	-	125	125	100.00%
A 2630.450-00-0000	Suministros y materiales	367,065	246,126	342,915	342,915	-	0.00%
A 2630.460-00-0000	Software informático	215,289	206,530	215,289	238,242	22,953	10.66%
A 2630.490-00-0000	BOCES: Software / Hardware	393,850	377,390	457,033	1,004,929	547,896	119.88%
A 2630.491-00-0000	BOCES: Sistema de Informática Tecnológica	1,185,728	946,503	1,185,728	937,859	(247,869)	-20.90%
TOTAL 2630	INSTRUCCIÓN ASISTIDA POR COMPUTADORA	\$ 3,215,208	\$ 2,654,361	\$ 3,007,199	3,482,729	\$ 460,530	15.31%

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CUENTA	DESCRIPCIÓN	PRESUPUESTO	GASTOS 18-19	PRESUPUESTO	PRESUPUESTO	CAMBIO EN \$	CAMBIO EN %
		18-19		19-20	20-21		
A 2805.150-00-0000	Salarios de docentes - Registro DW	\$ 122,541	\$ 141,760	\$ 97,508	93,977	\$ (3,531)	-3.62%
A 2805.150-00-0215	Salarios de docentes- Otros servicios de registro	-	3,417	-	1,913	1,913	100.00%
A 2805.160-00-0000	Salarios no docentes	60,554	38,716	89,914	88,833	(1,081)	-1.20%
A 2805.160-00-0215	Salarios no docentes- Otros servicios de registro	-	16,156	5,000	5,000	-	0.00%
A 2805.163-00-0000	Registro central -Horas extra - Clerical	-	-	-	2,724	2,724	100.00%
A 2805.400-00-0000	Gastos contractuales	300	-	300	-	(300)	-100.00%
A 2805.450-00-0000	Suministros y materiales	5,000	3,098	5,000	1,598	(3,402)	-68.03%
TOTAL 2805	REGISTRO CENTRAL	\$ 188,395	\$ 203,146	\$ 197,722	194,045	\$ (3,677)	-1.86%
A 2810.150-00-0000	Salarios de docentes - DW	\$ 189,108	\$ 184,454	\$ 186,299	204,094	\$ 17,795	9.55%
A 2810.150-01-0000	Salarios de docentes - HS	504,520	507,433	525,489	525,489	-	0.00%
A 2810.150-02-0000	Salarios de docentes - MS	380,786	380,786	536,769	501,092	(35,677)	-6.65%
A 2810.150-04-0000	Salarios de docentes - Drexel	251,640	251,640	258,818	266,129	7,311	2.82%
A 2810.150-07-0000	Salarios de docentes - Park	117,379	117,379	342,300	207,725	(134,575)	-39.31%
A 2810.150-09-0000	Salarios de docentes - Powells	241,306	241,306	248,373	255,556	7,183	2.89%
A 2810.160-01-0000	Salarios no docentes-HS	138,268	123,115	141,667	154,524	12,857	9.08%
A 2810.160-02-0000	Salarios no docentes-MS	60,573	124,905	126,695	133,570	6,875	5.43%
A 2810.168-01-0000	Clerical / Suplentes - HS	-	-	-	1,310	1,310	100.00%
A 2810.400-00-0000	Contratos de servicios	22,500	2,399	21,500	16,658	(4,842)	-22.52%
A 2810.400-00-0046	Conferencias / Talleres / Viajes - Orientación	-	754	1,000	455	(545)	-54.55%
A 2810.450-00-0000	Suministros y materiales	1,000	875	1,000	360	(640)	-64.00%
A 2810.450-01-0000	Suministros y materiales-HS	3,636	3,213	3,636	4,120	484	13.31%
A 2810.450-02-0000	Suministros y materiales-MS	1,600	1,042	1,600	1,239	(361)	-22.55%
A 2810.450-04-0000	Suministros y materiales - Drexel	463	500	463	465	2	0.33%
A 2810.450-07-0000	Suministros y materiales-Park	-	-	-	31	31	100.00%
A 2810.450-09-0000	Suministros y materiales-Powells	505	409	505	464	(41)	-8.19%
A 2810.490-00-0000	BOCES: Sistema de información de orientación	12,115	17,704	18,412	24,606	6,194	33.64%
A 2810.490-00-0046	BOCES Conferencias / Talleres / Viajes - Orientación	1,000	1,512	1,000	1,600	600	60.04%
TOTAL 2810	ORIENTACIÓN- ESCUELA REGULAR	\$ 1,926,398	\$ 1,959,425	\$ 2,415,526	2,299,486	\$ (116,040)	-4.80%
A 2815.160-00-0000	Salarios no docentes	\$ 132,118	\$ 67,813	\$ 64,944	25,000	\$ (39,944)	-61.51%
A 2815.160-00-2805	Salarios no docentes: Registro Central	40,559	48,889	41,370	41,370	-	0.00%
A 2815.160-01-0000	Salarios no docentes-HS	72,822	73,277	75,294	77,241	1,947	2.59%
A 2815.160-02-0000	Salarios no docentes-MS	66,799	67,545	68,922	66,240	(2,682)	-3.89%
A 2815.160-03-0000	Salarios no docentes-Dryden	44,825	44,618	46,276	47,209	933	2.02%
A 2815.160-04-0000	Salarios no docentes-Drexel	61,977	61,862	63,984	65,662	1,678	2.62%
A 2815.160-05-7700	Enfermera-Servicios de salud-Medical elegible	16,435	-	16,435	16,435	-	0.00%
A 2815.160-06-0000	Salarios no docentes-St Brigids	62,693	-	62,693	62,693	-	0.00%
A 2815.160-07-0000	Salarios no docentes-Park Ave	83,023	72,324	85,329	86,962	1,633	1.91%
A 2815.160-09-0000	Salarios no docentes-Powells La	54,253	54,095	58,294	60,001	1,707	2.93%
A 2815.160-18-0000	Salarios no docentes - Academia del 9º grado	54,257	50,432	55,542	58,647	3,105	5.59%
A 2815.163-00-0000	Salarios no docentes-Horas extra de enfermera	31,000	14,285	31,000	31,000	-	0.00%
A 2815.165-00-0000	Salario regular-Asistente en la oficina de la enfermera	6,834	-	6,834	-	(6,834)	-100.00%

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CUENTA	DESCRIPCIÓN	PRESUPUESTO	GASTOS 18-19	PRESUPUESTO	PRESUPUESTO	CAMBIO EN \$	CAMBIO EN %
		18-19		19-20	20-21		
A 2815.168-00-0000	Salarios no docentes-Enfermera suplente	1,100	-	1,100	-	(1,100)	-100.00%
A 2815.400-00-0000	Contratos de servicios	20,000	828	20,000	861	(19,139)	-95.70%
A 2815.400-00-7700	Contratos de servicio-Elegibles para Medicaid	9,000	-	9,000	-	(9,000)	-100.00%
A 2815.440-05-7700	Médico-Servicios de salud-Medical elegible	60,000	51,838	60,000	52,875	(7,125)	-11.88%
A 2815.450-00-0000	Suministros y materiales	29,350	14,013	29,350	14,798	(14,552)	-49.58%
A 2815.470-00-0000	Servicios de salud-Privado / Fuera del distrito	250,000	197,695	250,000	209,946	(40,054)	-16.02%
A 2815.490-00-0000	BOCES: Servicios de salud	61,159	50,929	63,606	67,786	4,180	6.57%
TOTAL 2815	SERVICIOS DE SALUD-ESCUELA REGULAR	\$ 1,158,204	\$ 870,442	\$ 1,109,973	984,726	\$ (125,247)	-11.28%
A 2820.150-01-0000	Salarios de docentes-HS	\$ 115,373	\$ 115,373	\$ 120,313	205,669	\$ 85,356	70.94%
A 2820.150-02-0000	Salarios de docentes-MS	90,315	90,767	94,977	185,996	91,019	95.83%
A 2820.150-03-0000	Salarios de docentes-Escuela Dryden	54,636	54,636	48,380	49,348	968	2.00%
A 2820.150-04-0000	Salarios de docentes-Drexel	90,315	90,315	94,977	99,729	4,752	5.00%
A 2820.150-07-0000	Salarios de docentes-Park Ave	136,261	136,261	138,494	227,022	88,528	63.92%
A 2820.150-08-0000	Salarios de docentes-Todo el distrito	74,585	74,585	75,805	77,322	1,516	2.00%
A 2820.150-09-0000	Salarios de docentes-Powells La	87,218	87,218	91,354	96,069	4,715	5.16%
A 2820.450-00-0000	Suministros y materiales	4,000	7,534	4,000	7,352	3,352	83.80%
TOTAL 2820	SERVICIOS DE PSICOLOGÍA-ESCUELA REGULAR	\$ 652,703	\$ 656,689	\$ 668,301	948,506	\$ 280,206	41.93%
A 2825.150-01-0000	Salarios de docentes-HS	\$ 126,763	\$ 269,510	\$ 276,579	292,703	\$ 16,124	5.83%
A 2825.150-02-0000	Salarios de docentes-MS	241,218	224,195	222,635	255,366	32,731	14.70%
A 2825.150-03-0000	Salarios de docentes-Dryden St	54,768	54,768	55,662	56,572	910	1.63%
A 2825.150-07-0000	Salarios de docentes-Park Ave	170,493	132,981	172,690	137,406	(35,284)	-20.43%
A 2825.150-09-0000	Salarios de docentes-Powells La	62,105	-	62,105	-	(62,105)	-100.00%
A 2825.450-00-0000	Suministros y materiales	750	363	750	432	(318)	-42.40%
TOTAL 2825	SERVICIOS DE TRABAJO SOCIAL-ESCUELA REGULAR	\$ 656,096	\$ 681,817	\$ 790,421	742,479	\$ (47,942)	-6.07%
A 2850.150-00-0000	Salarios de docentes	\$ 180,790	\$ 167,311	\$ 220,396	220,396	\$ -	0.00%
A 2850.151-00-0000	Salarios de docentes-Supervisión	40,000	8,529	42,052	42,052	-	0.00%
A 2850.160-00-0000	Salarios no docentes	-	1,711	-	428	428	100.00%
A 2850.400-00-0000	Contractual	550	-	550	-	(550)	-100.00%
A 2850.400-01-6200	Contractual - Regreso a casa - HS	2,318	493	2,318	554	(1,765)	-76.12%
A 2850.400-01-6600	Graduación - HS	10,302	21,555	21,500	21,500	-	0.00%
A 2850.400-01-6700	Musical - HS	2,576	7,022	2,576	3,583	1,007	39.10%
A 2850.450-00-0000	Suministros	1,250	-	1,250	-	(1,250)	-100.00%
A 2850.450-01-6200	Suministros - Homecoming- HS	1,288	-	1,288	244	(1,044)	-81.06%
A 2850.450-02-0000	Suministros - Ciencia - MS	3,245	2,958	3,245	2,771	(475)	-14.63%
A 2850.450-02-6200	SUMINISTROS HOMECOMING-MS	464	-	465	-	(465)	-100.00%
A 2850.490-00-0000	BOCES: Enseñanza al aire libre	15,547	-	16,170	-	(16,170)	-100.00%
TOTAL 2850	ACTIVIDADES CO-CURRICULARES-ESCUELA REGULAR	\$ 258,330	\$ 209,579	\$ 311,811	291,527	\$ (20,283)	-6.51%

Plan Financiero

CUENTA	DESCRIPCIÓN	PRESUPUESTO	GASTOS 18-19	PRESUPUESTO	PRESUPUESTO	CAMBIO EN \$	CAMBIO EN %
		18-19		19-20	20-21		
A 2855.150-00-0000	Salarios de docentes	\$ 646,108	\$ 538,711	\$ 643,944	645,582	\$ 1,638	0.25%
A 2855.151-00-0000	Salarios de docentes-Supervisión	80,000	79,871	110,000	110,000	-	0.00%
A 2855.161-00-0000	Interescolar - Salarios de apoyo	35,000	45,155	45,000	45,000	-	0.00%
A 2855.200-00-0000	Equipo deportivo	13,255	12,962	13,255	11,117	(2,138)	-16.13%
A 2855.400-00-0000	Servicios contractuales	146,174	140,063	146,174	145,721	(453)	-0.31%
A 2855.450-00-0000	Suministros y materiales	39,928	52,785	39,928	50,446	10,518	26.34%
A 2855.490-00-0000	BOCES: Oficina de atletismo	59,000	53,794	61,661	65,464	3,803	6.17%
A 2855.490-00-0046	BOCES: Conferencias de oficina atlética	-	165	500	85	(415)	-83.00%
TOTAL 2855	ATLETISMO INTERESCOLAR-ESCUELA REGULAR	\$ 1,019,465	\$ 923,505	\$ 1,060,462	1,073,415	\$ 12,953	1.22%
A 5510.151-00-0000	Salarios de docentes- Asistentes de maestros/Monitores de bu	\$ 83,000	\$ 56,930	\$ 83,000	83,000	\$ -	0.00%
A 5510.160-00-0000	Salarios no docentes- Ayudantes / Monitores de bus	119,533	91,110	30,326	126,080	89,554	295.30%
A 5510.160-07-0000	Salarios no docentes-Park Ave	15,293	15,319	16,255	17,216	961	5.91%
A 5510.160-08-0000	Salarios no docentes	247,307	159,741	236,493	236,493	-	0.00%
A 5510.163-00-0000	Horas extraordinarias no educativas	-	-	9,000	9,079	79	0.87%
A 5510.166-00-0000	Horas extraordinarias no educativas - Monitores de bus	-	-	90,000	-	(90,000)	-100.00%
A 5510.168-00-0000	Horas extra de no docentes	-	-	-	819	819	100.00%
A 5510.400-00-0000	Servicios contractuales	22,850	25,307	22,850	18,384	(4,466)	-19.54%
A 5510.400-00-0046	Conferencias / Tallerer / Viajes	-	-	-	1,995	1,995	100.00%
A 5510.400-08-0000	Servicios contractuales	8,500	1,883	8,500	25,500	17,000	200.00%
A 5510.450-00-0000	Materiales: Oficina	2,500	785	2,500	638	(1,862)	-74.48%
A 5510.450-08-0000	Suministros de cámara+C665 para autobuses	20,000	-	20,000	153	(19,847)	-99.23%
TOTAL 5510	TRANSPORTE DISTRITAL	\$ 518,983	\$ 351,076	\$ 518,924	519,357	\$ (5,767)	-1.11%
A 5540.400-00-0000	Servicios contractuales - Autobuses	\$ 8,018,131	\$ 7,882,316	\$ 8,126,211	8,636,664	\$ 510,453	6.28%
A 5540.400-01-0000	EXCURSIONES - HS	6,663	24,355	6,663	13,764	7,101	106.57%
A 5540.400-02-0000	EXCURSIONES - MS	7,320	7,713	7,320	4,613	(2,707)	-36.98%
A 5540.400-03-0000	EXCURSIONES - DRYDEN	3,512	-	3,512	3,512	-	0.00%
A 5540.400-04-0000	EXCURSIONES - DREXEL	3,547	2,012	3,547	1,677	(1,870)	-52.73%
A 5540.400-07-0000	EXCURSIONES - PARK	3,512	4,272	3,512	2,267	(1,245)	-35.45%
A 5540.400-08-8000	Servicios contractuales - Excursiones ENL	5,600	2,515	9,200	3,884	(5,316)	-57.79%
A 5540.400-09-0000	EXCURSIONES - POWELLS	3,512	2,636	3,512	1,934	(1,578)	-44.93%
A 5540.400-18-0000	Servicios contractuales-Autobuses-Academia del noveno grado	280,000	531,786	531,000	-	(531,000)	-100.00%
A 5540.400-20-0000	Servicios contractuales-Autobuses-Academia de 6to grado	-	-	-	726,500	726,500	100.00%
A 5540.400-80-0000	Servicios contractuales - Autobuses	400,000	-	400,000	400,000	-	0.00%
A 5540.401-00-0000	Contrato de transportación-Atletismo	162,000	185,361	162,000	185,240	23,240	14.35%
A 5540.401-08-0000	Servisios contractuales de buses-Premios especiales	1,500	-	1,500	1,530	30	2.00%
A 5540.402-00-0000	Contrato de transportación-Viajes de campo	56,916	8,565	56,916	58,054	1,138	2.00%
A 5540.402-18-0000	EXCURSIONES - Anexo NCC	-	13,802	-	14,360	14,360	100.00%
TOTAL 5540	CONTRATO DE TRANSPORTACIÓN	\$ 8,952,213	\$ 8,665,333	\$ 9,314,893	10,053,998	\$ 739,105	7.93%
A 5581.490-00-0000	BOCES: Infraestructura	\$ 100,000	\$ 10,264	\$ 104,000	10,555	\$ (93,445)	-89.85%

Plan Financiero

		PRESUPUESTO		PRESUPUESTO		PRESUPUESTO			
CUENTA	DESCRIPCIÓN	18-19	GASTOS 18-19	19-20	20-21	CAMBIO EN \$	CAMBIO EN %		
TOTAL 5581	TRANSPORTACIÓN DESDE BOCES	\$ 100,000	\$ 10,264	\$ 104,000	10,555	\$ (93,445)	-89.85%		
A 7310.400-00-0000	Servicio comunitario -Servicios de compra	\$ -	\$ 94	\$ 250	250	\$ -	0.00%		
A 7310.450-00-0000	Servicios comunitarios.- Materiales y suministros	5,500	5,517	5,000	5,108	108	2.16%		
TOTAL 7310	SERVICIOS COMUNITARIOS	\$ 5,500	\$ 5,611	\$ 5,250	5,358	\$ 108	2.06%		
A 9010.800-00-0000	Jubilación de Empleados del Estado de Nueva York	\$ 1,750,045	\$ 1,315,344	\$ 1,663,313	1,468,484	\$ (281,561)	-16.93%		
A 9020.800-00-0000	Jubilación de maestros	7,110,497	5,952,072	6,735,213	6,342,536	(392,677)	-5.83%		
A 9020.800-80-0000	Jubilación de maestros	50,000	-	50,000	50,000	-	0.00%		
A 9030.800-00-0000	Seguridad social y Medicare	4,793,110	4,709,483	5,145,572	5,512,685	367,113	7.13%		
A 9030.800-80-0000	Seguridad social y Medicare	500,000	-	500,000	500,000	-	0.00%		
A 9040.400-00-0000	Compensación al Trabajador-Admin	-	(9,713)	-	-	-	0.00%		
A 9040.800-00-0000	Compensación al Trabajador - Indemnización	220,000	176,699	224,400	224,000	(400)	-0.18%		
A 9040.801-00-0000	Compensación al Trabajador-Médico	100,000	92,031	120,000	120,395	395	0.33%		
A 9040.802-00-0000	Compensacion al Trabajadón- Admin / Legal	10,000	5,180	11,000	10,699	(301)	-2.73%		
A 9045.800-00-0000	Seguro de vida	75,184	56,440	90,184	85,237	(4,947)	-5.49%		
A 9050.800-00-0815	Desempleo	128,112	8,279	128,112	128,112	-	0.00%		
A 9050.800-80-0815	Desempleo	200,000	-	200,000	200,000	-	0.00%		
A 9060.800-00-0000	Seguro Médico	15,753,686	14,349,404	16,513,393	15,229,203	(1,262,990)	-7.65%		
A 9060.800-00-0002	Seguro dental	407,000	356,872	447,700	305,039	(142,661)	-31.87%		
A 9060.800-80-0002	Seguro dental	100,000	36,378	100,000	100,000	-	0.00%		
A 9060.800-96-0001	Reembolso al jubilado por pagos de Medicare	741,860	833,347	761,860	841,860	80,000	10.50%		
A 9060.801-00-0000	Seguro de salud del empleado- Recompra	189,008	186,499	193,395	215,125	21,730	11.24%		
A 9089.100-08-0000	Otros beneficios - A través de nómina	-	110,714	172,822	216,576	43,754	25.32%		
A 9089.800-08-0000	Otros beneficios	178,230	-	18,000	18,000	-	0.00%		
TOTAL 9089	BENEFICIOS A LOS EMPLEADOS	\$ 32,306,732	\$ 28,179,030	\$ 33,074,964	31,567,952	\$ (1,485,812)	-4.49%		
A 9711.600-00-0000	Bono Serial- Capital	\$ 2,070,000	\$ 2,070,000	\$ 2,070,000	2,075,000	\$ 5,000	0.24%		
A 9711.700-00-0000	Bono Serial - Intereses	41,650	41,650	37,250	33,550	(3,700)	-9.93%		
A 9731.600-00-0000	Pago de capital BAN	-	-	-	324,000	-	100.00%		
A 9731.700-00-0000	Pago de intereses BAN	-	31,778	31,778	998,000	966,222	3040.54%		
A 9760.700-08-0000	Servicio de la deuda - Interés TANS	-	-	200,000	200,000	-	0.00%		
A 9760.700-88-0000	Servicio de la deuda - Interés TANS	200,000	-	-	-	-	100.00%		
A 9785.600-00-0000	Deuda de compra a plazos - Capital	473,488	473,487	284,713	295,979	11,266	3.96%		
A 9785.700-00-0000	Deuda de compra a plazos - Intereses	60,188	60,175	44,580	33,315	(11,265)	-25.27%		
TOTAL 9060	SERVICIO DE DEUDA	\$ 2,845,325	\$ 2,677,089	\$ 2,668,321	3,959,844	\$ 1,291,523	48.40%		
A 9901.900-00-0000	Transferencia a Pre-K	\$ 50,000	\$ -	\$ 50,000	50,000	\$ -	0.00%		
A 9901.950-00-0000	Transferencia al Fondo de Ayuda Especial	667,015	633,363	667,015	678,015	11,000	1.65%		
A 9901.950-00-4201	Transferencia al Fondo de Ayuda Especial	150,000	89,280	150,000	150,000	-	0.00%		
TOTAL 9060	TRANSFERENCIA ENTRE FONDOS	\$ 867,015	\$ 722,643	\$ 867,015	878,015	\$ 11,000	1.27%		
TOTAL		\$ 151,360,739	\$ 137,169,141	\$ 155,908,977	157,064,147	\$ 1,155,170	0.74%		

Presupuesto 2020/2021

Presupuesto de tres componentes

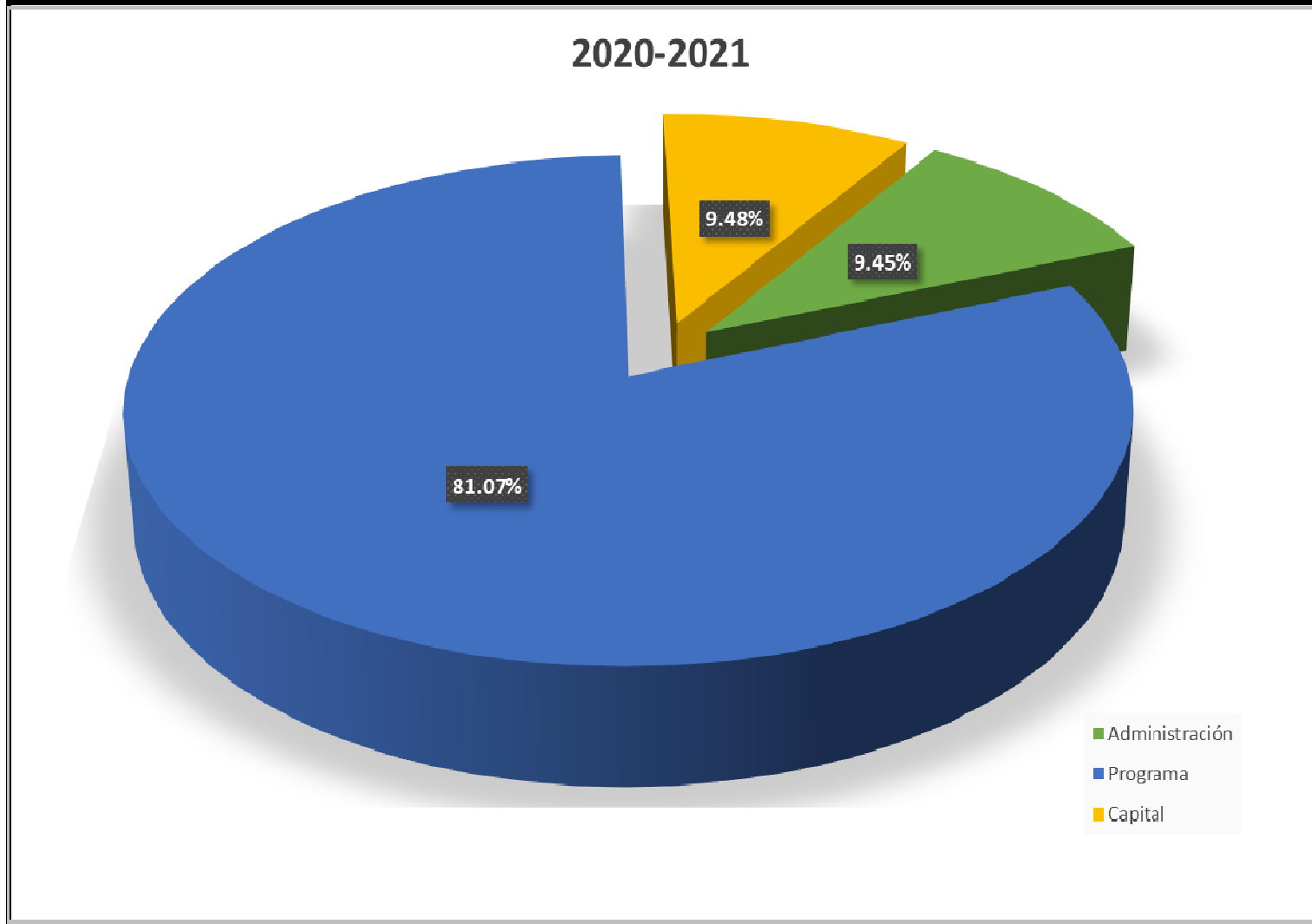
CÓDIGO	NOMBRE DE LA CUENTA	PRESUPUESTO ACTUAL 2019/2020	PROPUESTO PARA 2020/2021	AUMENTO O (DISMINUCIÓN)
ADMINISTRACIÓN				
1099	Junta de Educación	\$ 164,110	\$ 190,462	\$ 26,352
1240	Administrador Jefe de la Escuela	\$ 456,138	\$ 463,318	\$ 7,181
1399	Finanzas	\$ 1,400,320	\$ 1,384,884	\$ (15,436)
1420	Servicios Legales	\$ 60,926	\$ 54,204	\$ (6,721)
1499	Personal	\$ 456,350	\$ 463,816	\$ 7,466
1699	Servicios Centrales	\$ 2,175,498	\$ 2,550,669	\$ 375,172
1998	Partidas Especiales	\$ 2,021,811	\$ 2,091,360	\$ 69,549
2010	Supervisión-Escuela regular	\$ 3,968,771	\$ 3,949,371	\$ (19,400)
2020	Desarrollo y supervisión del currículo	\$ 755,845	\$ 657,298	\$ (98,547)
9098	Beneficios de los empleados	\$ 3,163,558	\$ 3,038,636	\$ (124,922)
Subtotal de Administración		\$ 14,623,326	\$ 14,844,020	\$ 220,694
Porcentaje del Total		9.38%	9.45%	
PROGRAMA				
1420	Servicios Legales	\$ 289,075	\$ 257,185	\$ (31,890)
2070	Entrenamiento en el servicio	\$ 97,920	\$ 75,977	\$ (21,943)
2199	Instrucción regular	\$ 45,453,377	\$ 45,028,202	\$ (425,175)
2299	Programas de reparto especial	\$ 32,362,152	\$ 32,799,584	\$ 437,432
2399	Escuelas especiales	\$ 1,301,075	\$ 1,336,281	\$ 35,206
2699	Medios Educativos	\$ 3,890,464	\$ 4,278,717	\$ 388,253
2899	Servicios a los alumnos	\$ 6,554,215	\$ 6,519,185	\$ (35,030)
5599	Transportación	\$ 9,937,817	\$ 10,577,710	\$ 639,893
7310	Servicio comunitario	\$ 5,250	\$ 5,358	\$ 108
9098	Beneficios de los empleados	\$ 27,052,914	\$ 25,568,236	\$ (1,484,678)
9951	Transferencias a otros fondos	\$ 867,015	\$ 878,015	\$ 11,000
Sub-Total de Programas		\$ 127,811,275	\$ 127,324,450	\$ (486,825)
Porcentaje del total		81.98%	81.07%	

Presupuesto 2020/2021

Presupuesto de tres componentes

CÓDIGO	NOMBRE DE LA CUENTA	PRESUPUESTO		PROPUESTO PARA		AUMENTO O
		ACTUAL 2019/2020		2020/2021		(DISMINUCIÓN)
CAPITAL						
1699	Servicios Centrales	\$	7,947,563	\$	7,938,553	\$ (9,010)
9098	Beneficios de los empleados	\$	2,858,492	\$	2,997,280	\$ 138,789
9898	Servicio de la deuda	\$	2,668,321	\$	3,959,844	\$ 1,291,523
Subtotal de capital		\$	13,474,376	\$	14,895,677	\$ 1,421,301
Porcentaje del total			8.64%		9.48%	
GRAN TOTAL		\$	155,908,977	\$	157,064,147	\$ 1,155,170

Gráfico circular de presupuesto de tres componentes



Presupuesto 2020/2021

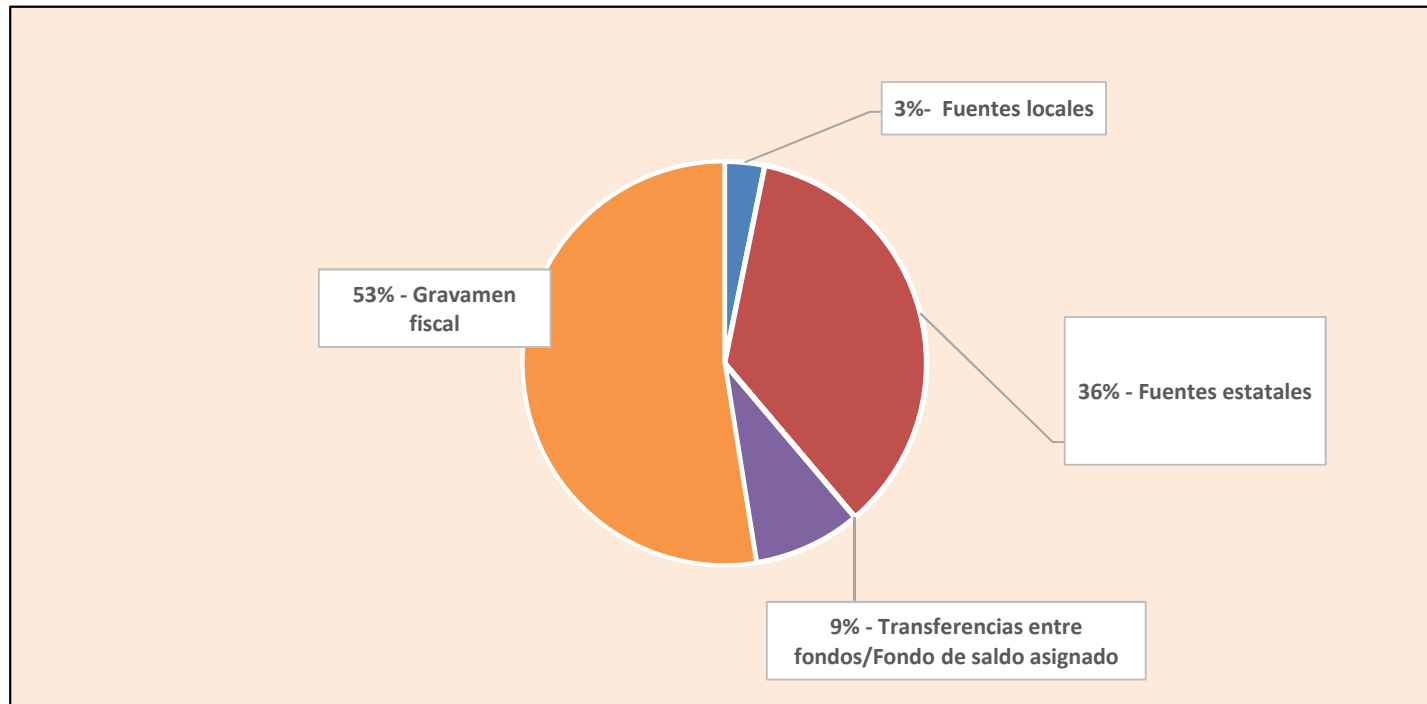
Proyección de ingresos

	2019-2020	PROYECTADO 2020-2021	\$ Diferencia	% Diferencia
Ayuda estatal				
Ayuda estatal básica - excluye Pre-K	\$ 56,212,086	\$ 53,149,010	\$ (3,063,076)	-5.45%
Deduce	2,777,279	2,815,929	38,650	1.39%
SUBTOTAL	\$ 58,989,365	\$ 55,964,939	\$ (3,024,426)	-5.13%
OTROS INGRESOS				
PILOTOS (Pagos en lugar de impuestos)	\$ 2,894,810	\$ 3,182,167	\$ 287,357	9.93%
Medicaid Reimbursement	300,000	400,000	100,000	33.33%
Matrícula de cuidado de crianza	350,000	325,000	(25,000)	-7.14%
Servicios de salud	250,000	225,000	(25,000)	-10.00%
Misceláneos	300,000	588,609	288,609	96.20%
Ingresos por intereses	75,000	150,000	75,000	100.00%
SUBTOTAL	\$ 4,169,810	\$ 4,870,777	\$ 700,967	16.81%
TOTAL Ayuda estatal & OTROS INGRESOS	\$ 63,159,175	\$ 60,835,716	\$ (2,323,459)	-3.68%
GRAVAMEN FISCAL	\$ 80,249,802	\$ 82,628,431	\$ 2,378,629	2.96%
INGRESOS	\$ 143,408,977	\$ 143,464,147	\$ 55,170	0.04%
PRESUPUESTO	\$ 155,908,977	\$ 157,064,147	\$ 1,155,170	0.74%
Brecha presupuestaria	\$ 12,500,000	\$ 13,600,000	\$ 1,100,000	8.80%
RESERVAS				
Saldo del Fondo Apropriado	\$ 10,800,000	\$ 10,800,000	\$ -	0.00%
Reserva de jubilación TRS	-	1,100,000	1,100,000	100.00%
Reserva jubilación ERS	1,300,000	1,300,000	-	0.00%
Reserva de Compensación al Trabajador	300,000	300,000	-	0.00%
Reserva de Beneficios Pasivos Acumulados para Empleados	100,000	100,000	-	0.00%
SUBTOTAL	\$ 12,500,000	\$ 13,600,000	\$ 1,100,000	8.80%
TOTAL INGRESOS Y RESERVAS	\$ 155,908,977	\$ 157,064,147	\$ 1,155,170	0.74%

Presupuesto 2020/2021

Proyección de ingresos (resumen y gráfico circular)

FUENTE	2019/20 PRESUPUESTO VIGENTE	2020/21 PRESUPUESTO PRESENTADO	AUMENTO (DISMINUCION)
Fuentes locales *	\$ 4,169,810	\$ 4,870,777	\$ 700,967
Fuentes estatales	58,989,365	55,964,939	(3,024,426)
fondos / Fondo de saldo asignado	12,500,000	13,600,000	1,100,000
Gravamen fiscal	\$ 80,249,802	\$ 82,628,431	\$ 2,378,629
Ingresos totales	\$ 155,908,977	\$ 157,064,147	\$ 1,155,170



Presupuesto 2020/2021

Impacto fiscal al hogar

	2017-18 Final	2018-19 Final	2019-20 Final	2020-21 Inicial	Incremento (Disminución)	Cambio porcentual
Gravamen fiscal	\$ 77,223,323	\$ 77,925,418	\$ 80,249,802	\$ 82,628,431	\$ 2,378,629	2.96%
Costo anual	\$ 8,967	\$ 8,957	\$ 9,123	\$ 9,551	\$ 428	
Mensualmente	\$ 747	\$ 746	\$ 760	\$ 796	\$ 36	
Diariamente	\$ 25	\$ 25	\$ 25	\$ 26	\$ 1	

Informe de impuestos sobre la propiedad 2020-21

280401 - WESTBURY UFSD

Persona de contacto: LYNE M. TAYLOR

Número de teléfono: 516-874-1803

	Presupuestado 2019-20 (A)	Presupuesto Propuesto 2020-21 (B)
Monto total presupuestado, sin incluir proposiciones separadas	\$155,908,977	\$157,064,147
A. Gravamen fiscal propuesto para respaldar el monto total presupuestado (1)	\$80,249,802	\$82,628,431
B. Gravamen fiscal para respaldar la deuda de la Biblioteca, si corresponde	\$0	\$0
C. Gravamen fiscal para proposiciones no excluibles, si corresponde (2)	\$0	\$0
D. Cantidad total de la reserva de límite fiscal utilizada para reducir el gravamen fiscal del año en curso, si corresponde	\$0	\$0
E. Cantidad total de gravamen fiscal propuesto para el año escolar (A + B + C - D)	\$80,249,802	\$82,628,431
F. Exclusiones permitidas al límite del gravamen fiscal escolar	\$0	\$ 905,165
G. Límite del gravamen fiscal escolar, <u>excluyendo</u> el gravamen de exclusiones permisibles (3)	\$80,419,802	\$81,987,498
H. Cantidad total de gravamen fiscal propuesta, <u>excluyendo</u> el gravamen para respaldar la deuda de la Biblioteca y/o las exclusiones permisibles (E - B - F + D)	\$80,249,802	\$81,723,266
I. Diferencia: (G - H); (el valor negativo requiere 60.0% de aprobación de los votantes) (2)	\$170,000	\$264,232
Inscripción en escuelas públicas	5,332	5,238
Índice de precios al consumidor		1.81%

¹ Incluye cualquier reserva del año anterior por exceso de recaudación de impuestos, incluidos los intereses.

² La recaudación de impuestos asociada con las propuestas de servicios educativos o de transporte no son elegibles para la exclusión bajo el Límite de recaudación de impuestos escolares y puede afectar los requisitos de aprobación de los votantes.

³ Para 2020-21, incluye cualquier transferencia de 2019-20 y excluye cualquier gravamen fiscal para la deuda de la biblioteca o la reserva del año anterior para el exceso de recaudación fiscal, incluidos los intereses.

Informe de impuestos sobre la propiedad 2020-21

	Real 2019-20 (D)	Calculado 2020-21 (E)
Saldo restringido ajustado de fondos	\$24,930,810	\$22,605,809
Saldo de fondos asignados y consignados	\$10,800,000	\$10,800,000
Saldo de fondos ajustado sin restricciones	\$8,130,737	\$7,880,737
Saldo de fondos no restringidos ajustado como porcentaje del presupuesto total	5.22%	5.02%

Calendario de Fondos de Reserva

Tipo de Reserva	Nombre de la Reserva	Descripción de la Reserva *	3/31/20 Saldo real	30/06/20 Saldo Final Estimado	Uso Previsto de la Reserva en el Año Escolar 2020-21
Capital	Fondo de reserva de capital de construcción	Para pagar el costo de cualquier objeto o propósito por el cual se puedan emitir bonos.	\$2,500,000.00	\$2,500,000.00	
Reparaciones	Reserva para reparaciones	Para pagar el costo de las reparaciones a las mejoras de capital o equipo.	\$20,975.34	\$20,975.00	
Compensación al Trabajador	Reserva de Compensación al Trabajador	Para pagar la Compensación al Trabajador y beneficios.	\$3,452,647.00	\$3,252,647.00	\$300,000.00
Seguro de Desempleo	Fondo de reserva de pago por desempleo	Para pagar el costo de reembolso al Fondo Estatal de Seguro de Desempleo.	\$227,353.00	\$252,353.00	
Seguro	Reserva de seguro	Para pagar pérdidas por responsabilidad civil, accidentes y otros tipos de pérdidas no aseguradas.	\$443,223.00	\$443,223.00	
Pérdida de propiedad	Reserva de pérdida de propiedad	Establecer y mantener un programa de reservas para cubrir pérdidas de propiedad.	\$443,244.00	\$443,244.00	
Responsabilidad	Reserva de responsabilidad	Para establecer y mantener un programa de reservas para cubrir reclamaciones de responsabilidad civil incurridas.	\$431,813.00	\$431,813.00	
EBALR - Pasivo acumulado de Beneficios para Empleados	Reserva de Beneficios para Empleados	Para el pago de los "beneficios para empleados" acumulados adeudados a los empleados en el momento de su cese de servicio.	\$9,716,877.95	\$9,616,877.95	\$100,000.00
Contribución para la jubilación	Reserva de la contribución de jubilación	Para financiar las contribuciones de jubilación del empleador al Sistema de Jubilación de Empleados Estatales y Locales	\$6,594,676.47	\$5,469,676.47	\$1,300,000.00
Contribución para la jubilación	Reserva de las contribuciones al Sistema de Jubilación de Maestros	Para financiar las contribuciones de jubilación del empleador al Sistema de Jubilación de Empleados Estatales y Locales	\$1,100,000.00	\$175,000.00	\$1,100,000.00

Gestión de la remuneración

School Administrator Salary Disclosure Form

Form Due May 11, 2020

2020-2021 Salary Threshold = \$141,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2020-2021.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2020-2021 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	259,996	52,809	24,000

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2. ASSISTANT SUPERINTENDENT	183,632	48,911	2,500
3. ASSISTANT SUPERINTENDENT	198,900	33,004	2,500
4. ASSISTANT SUPERINTENDENT	170,000	48,911	2,500

Other Supervisory and Administrative Employees Scheduled to Receive \$141,000 or More in Salary

71. PRINCIPAL	178,199
72. PRINCIPAL	172,604
73. PRINCIPAL	206,656
74. PRINCIPAL	195,091
75. PRINCIPAL	200,798
76. PRINCIPAL	212,933
77. ASSISTANT PRINCIPAL	186,164
78. ASSISTANT PRINCIPAL	163,480
79. ASSISTANT PRINCIPAL	189,093
80. ASSISTANT PRINCIPAL	174,303
81. ASSISTANT PRINCIPAL	189,093
82. ASSISTANT PRINCIPAL	167,293
83. ASSISTANT PRINCIPAL	165,579
84. DIRECTOR OF GUIDANCE	204,094
85. DIRECTOR OF ATHLETICS	189,093
86. DIRECTOR OF SPECIAL EDUCATION	189,093
87. DIRECTOR OF INSTRUCTION & GRANTS	186,164
88. DIRECTOR OF TECHNOLOGY	168,366

Informe de exención



**NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only -- not to be filed with NYS Board of Real Property Services)

RP-495 (9/08)

Date: 02/19/2020

Taxing Jurisdiction: 28

Fiscal Year Beginning: 2020

School District: 282201 Westbury

Total equalized value in taxing jurisdiction: 2,728,129,700

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS - GENERALLY	RPTL 404(1)	28	16,295,800	0.60%
12350	PUBLIC AUTHORITY - STATE	RPTL 412	10	37,806,200	1.39%
13100	CO - GENERALLY	RPTL 406(1)	46	31,796,500	1.17%
13500	TOWN - GENERALLY	RPTL 406(1)	19	19,755,200	0.72%
13650	V/G - GENERALLY	RPTL 406(1)	42	19,499,300	0.71%
13800	SCHOOL DISTRICT	RPTL 408	14	150,655,600	5.52%
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	22	22,923,400	0.84%
14110	USA - SPECIFIED USES	STATE L 54	1	2,058,200	0.08%
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	31	165,865,100	6.08%
18040	URBAN REN: OWNER-MUNICIPALITY	GEN MUNY 506	14	1,613,300	0.06%
18080	MUN HSNL AUTH-FEDERAL/MUN AIDE	PUB HSNL L 52(3)&(5)	1	15,387,900	0.56%
19950	MUNICIPAL RAILROAD	RPTL 456	10	2,289,800	0.08%
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	9	6,888,400	0.25%
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	17	25,747,000	0.94%
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	10	4,109,500	0.15%
26100	VETERANS ORGANIZATION	RPTL 452	1	313,600	0.01%
26300	INTERDENOMINATIONAL CENTER	RPTL 430	61	190,400,000	6.98%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	4,124,000	0.15%
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	46,494,900	1.70%
41124	ALT VET-NON-COMBAT - SCHOOL	RPTL 458-A	238	2,836,800	0.10%
41134	ALT VET - COMBAT - SCHOOL	RPTL 458-A	144	2,815,600	0.10%
41144	ALT VET - DISABILITY - SCHOOL	RPTL 458-A	48	1,467,400	0.05%
41164	COLD WAR VETERAN - SCHOOL		31	287,300	0.01%
41400	CLERGY	RPTL 460	32	10,901,100	0.40%
41680	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c	19	437,800	0.02%
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	6,279,400	0.23%
41800	PERSONS AGE 65 OR OVER	RPTL 467	145	14,649,600	0.54%
41834	ENHANCED STAR	RPTL 425	584	52,856,520	1.94%
41854	BASIC STAR	RPTL 425	2343	101,659,600	3.73%
41900	PHYSICALLY DISABLED	RPTL 459	1	146,800	0.01%
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	383,200	0.01%
41980	LOW OR MODERATE INCOME HOUSING	RPTL 421-E	5	457,600	0.02%
44210	HOME IMPROVEMENTS	RPTL 421-F	1	40,000	0.00%
48660	HOUSING DEVELOPMENT FUND CO	PHFL L 577.654-a	3	5,181,100	0.19%
Totals:			3944	964,423,520	35.35%

Presupuesto 2020/2021

Aviso de presupuesto

Propuesta general del presupuesto	Presupuesto aprobado para el año escolar 2019-20	Presupuesto propuesto para el año escolar 2020-2021	Presupuesto de contingencia para el año escolar 2020-21 *
Monto total del presupuestado, sin incluir propuestas separadas	\$ 155,908,977	\$ 157,064,147	\$ 156,760,293
Aumento / Disminución para el año escolar 2020-21		\$ 1,155,170	\$ 851,316
Porcentaje de aumento/disminución en el presupuesto propuesto		0.74%	0.55%
Cambio en el índice de precios al consumidor		1.81%	
A. Gravamen fiscal propuesto para respaldar el monto total presupuestado	\$ 80,249,802	\$ 82,628,431	
B. Gravamen fiscal para respaldar la deuda de la Biblioteca, si corresponde	\$ -	\$ -	
C. Gravamen fiscal por proposiciones no excluibles, si corresponde **	\$ -	\$ -	
D. Cantidad total de la reserva de límite fiscal utilizada para reducir el gravamen del año en curso	\$ -	\$ -	
E. Cantidad total del gravamen fiscal propuesto para el año escolar (A + B + C - D)	\$ 80,249,802	\$ 82,628,431	
F. Total de exclusiones permisibles	\$ -	\$ 905,165	
G. Límite del gravamen fiscal escolar, <u>excluyendo</u> el gravamen por exclusiones persibles	\$ 80,419,802	\$ 81,987,498	
H. Gravamen fiscal total propuesto, excluyendo el gravamen para respaldar la deuda de la Biblioteca y/o las exclusiones permisibles (E - B - F + D)	\$ 80,249,802	\$ 81,723,266	
I. Diferencia: G - H (el valor negativo requiere 60,0 % de aprobación de votantes) – Vea la nota a continuación sobre las proposiciones separadas) **	\$ 170,000	\$ 264,232	
Componente administrativo	\$ 14,623,326	\$ 14,844,020	\$ 14,835,520
Componente de programas	\$ 127,811,275	\$ 127,324,450	\$ 127,084,826
Componente de capital	\$ 13,474,376	\$ 14,895,677	\$ 14,839,947

Aviso de presupuesto

* En caso de que el presupuesto propuesto sea rechazado de conformidad con la Sección 2023 de la Ley de Educación, el Distrito pasará a un Presupuesto de Contingencia, lo cual no necesariamente significa que habrá una reducción en los impuestos a la propiedad. Un aumento del cero por ciento (0%) del impuesto aún podría resultar en recortes de personal y posiblemente signifique la eliminación de programas tales como atletismo, escuela de verano, educación alternativa y equipos necesarios para el éxito del programa de instrucción.

Según el presupuesto propuesto
para el año escolar 2020-21

Ahorro estimado de la Exención Basic STAR (1)

\$ 1,649

La votación del presupuesto anual para el año fiscal 2020-21 por los votantes calificados de WESTBURY se llevará a cabo el martes 9 de junio de 2020 según la Orden Ejecutiva del Gobernador No. 202.26. Los votantes calificados deben devolver una boleta en ausencia a través de un sobre con franqueo pagado al Secretario del Distrito a más tardar a las 5 p.m. del 9 de junio de 2020.

1.1. La exención básica del gravamen fiscal escolar (STAR, por su nombre en inglés) está autorizada por el artículo 425 de la Ley del Impuesto sobre Bienes Inmuebles.

Servicio de la Deuda

Fecha	Asunto	Directora	Interés	P + I total
08/15/2020	Bonos 2013	200,000.00	17,900.00	217,900.00
Subtotal		\$200,000.00	\$17,900.00	\$217,900.00
12/15/2020	Bonos QZAB 2004	1,875,000.00	-	1,875,000.00
Subtotal		\$1,875,000.00	-	\$1,875,000.00
02/15/2021	Bonos 2013	-	15,650.00	15,650.00
Subtotal		-	\$15,650.00	\$15,650.00
04/22/2021	BAN 2020	324,000.00	995,284.12	1,319,284.12
Subtotal		\$324,000.00	\$995,284.12	\$1,319,284.12
08/15/2021	Bonos 2013	205,000.00	15,650.00	220,650.00
Subtotal		\$205,000.00	\$15,650.00	\$220,650.00
02/15/2022	Bonos 2013	-	13,087.50	13,087.50
Subtotal		-	\$13,087.50	\$13,087.50
08/15/2022	Bonos 2013	210,000.00	13,087.50	223,087.50
Subtotal		\$210,000.00	\$13,087.50	\$223,087.50
02/15/2023	Bonos 2013	-	10,200.00	10,200.00
Subtotal		-	\$10,200.00	\$10,200.00
08/15/2023	Bonos 2013	220,000.00	10,200.00	230,200.00
Subtotal		\$220,000.00	\$10,200.00	\$230,200.00
02/15/2024	Bonos 2013	-	6,900.00	6,900.00
Subtotal		-	\$6,900.00	\$6,900.00
08/15/2024	Bonos 2013	225,000.00	6,900.00	231,900.00
Subtotal		\$225,000.00	\$6,900.00	\$231,900.00
02/15/2025	Bonos 2013	-	3,525.00	3,525.00
Subtotal		-	\$3,525.00	\$3,525.00
08/15/2025	Bonos 2013	235,000.00	3,525.00	238,525.00
Subtotal		\$235,000.00	\$3,525.00	\$238,525.00
Total		\$3,494,000.00	\$1,111,909.12	\$4,605,909.12

Budget 2020/2021

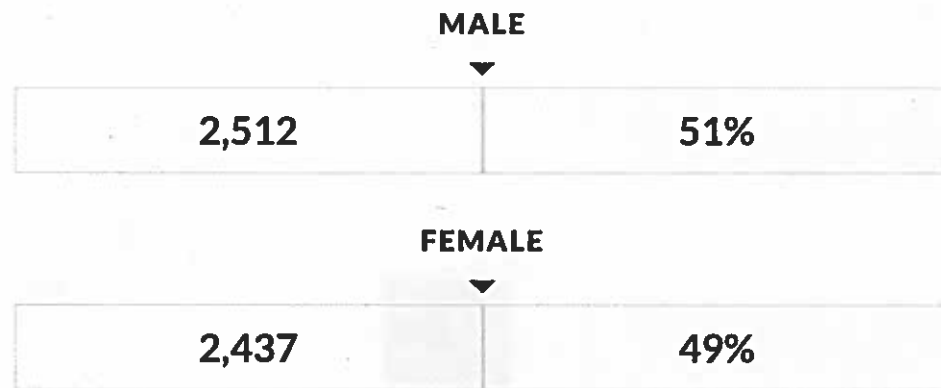
Appendix (School Report Card)

These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2018 - 19 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

WESTBURY UFSD ENROLLMENT (2018 - 19)

K-12 Enrollment: 4,949

ENROLLMENT BY GENDER



ENROLLMENT BY ETHNICITY

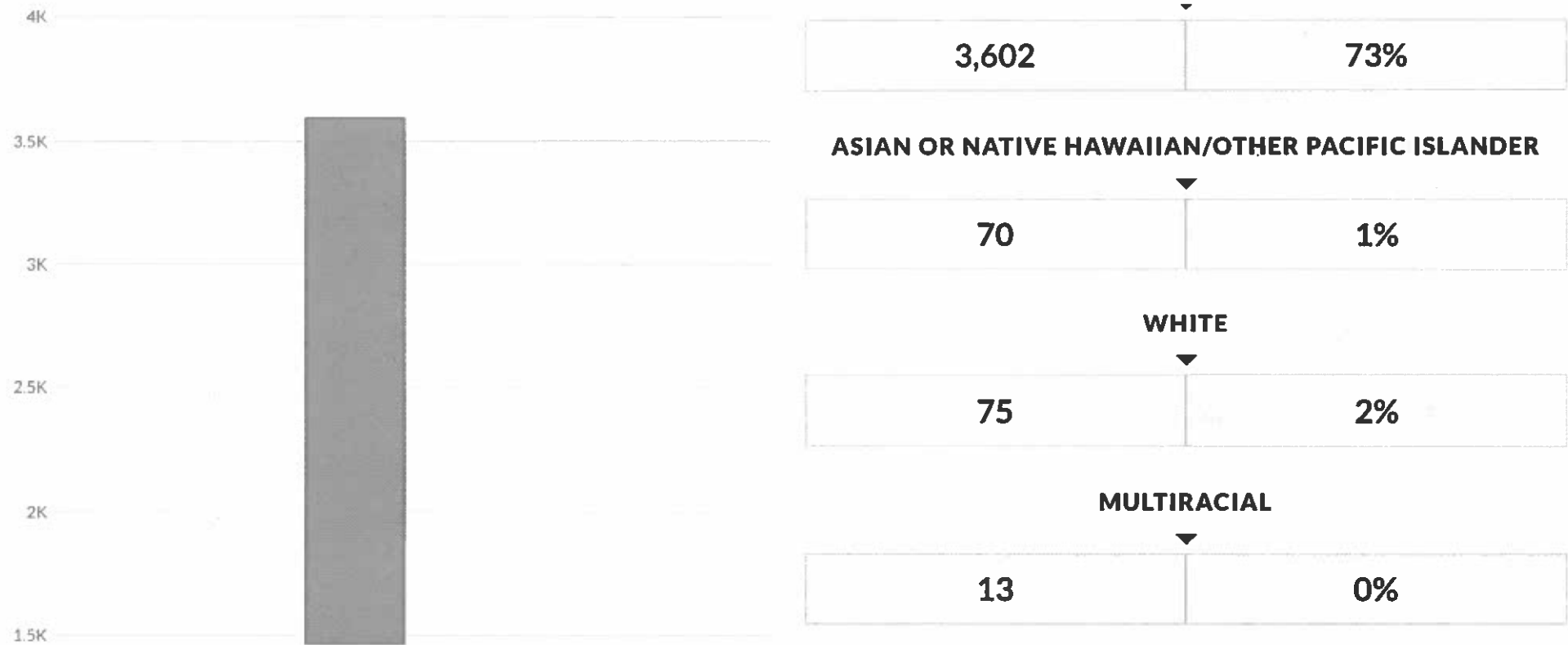
AMERICAN INDIAN OR ALASKA NATIVE



BLACK OR AFRICAN AMERICAN



HISPANIC OR LATINO



OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

1,543	31%
-------	-----

STUDENTS WITH DISABILITIES

469	9%
-----	----

ECONOMICALLY DISADVANTAGED

4,327	87%
-------	-----

MIGRANT

—	—
---	---

HOMELESS

52	1%
----	----

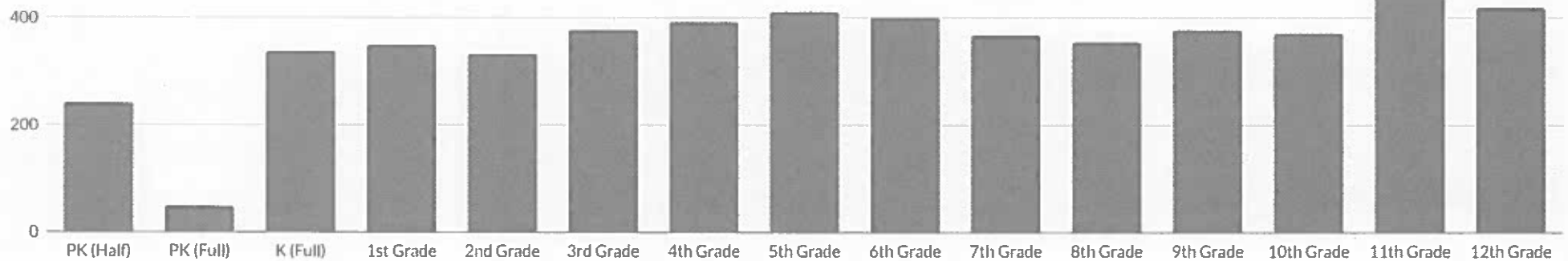
FOSTER CARE

—	—
---	---

PARENT IN ARMED FORCES

—	—
---	---

ENROLLMENT BY GRADE



PRE-K (HALF DAY)

242	5%
-----	----

PRE-K (FULL DAY)

50	1%
----	----

K (FULL DAY)

338	6%
-----	----

1ST GRADE

350	7%
-----	----

2ND GRADE

333	6%
-----	----

3RD GRADE

378	7%
-----	----

4TH GRADE

393	7%
-----	----

5TH GRADE

412	8%
-----	----

6TH GRADE

7TH GRADE

8TH GRADE

9TH GRADE

402	8%	368	7%	355	7%	378	7%
-----	----	-----	----	-----	----	-----	----

10TH GRADE**11TH GRADE****12TH GRADE**

372	7%	450	9%	420	8%
-----	----	-----	----	-----	----

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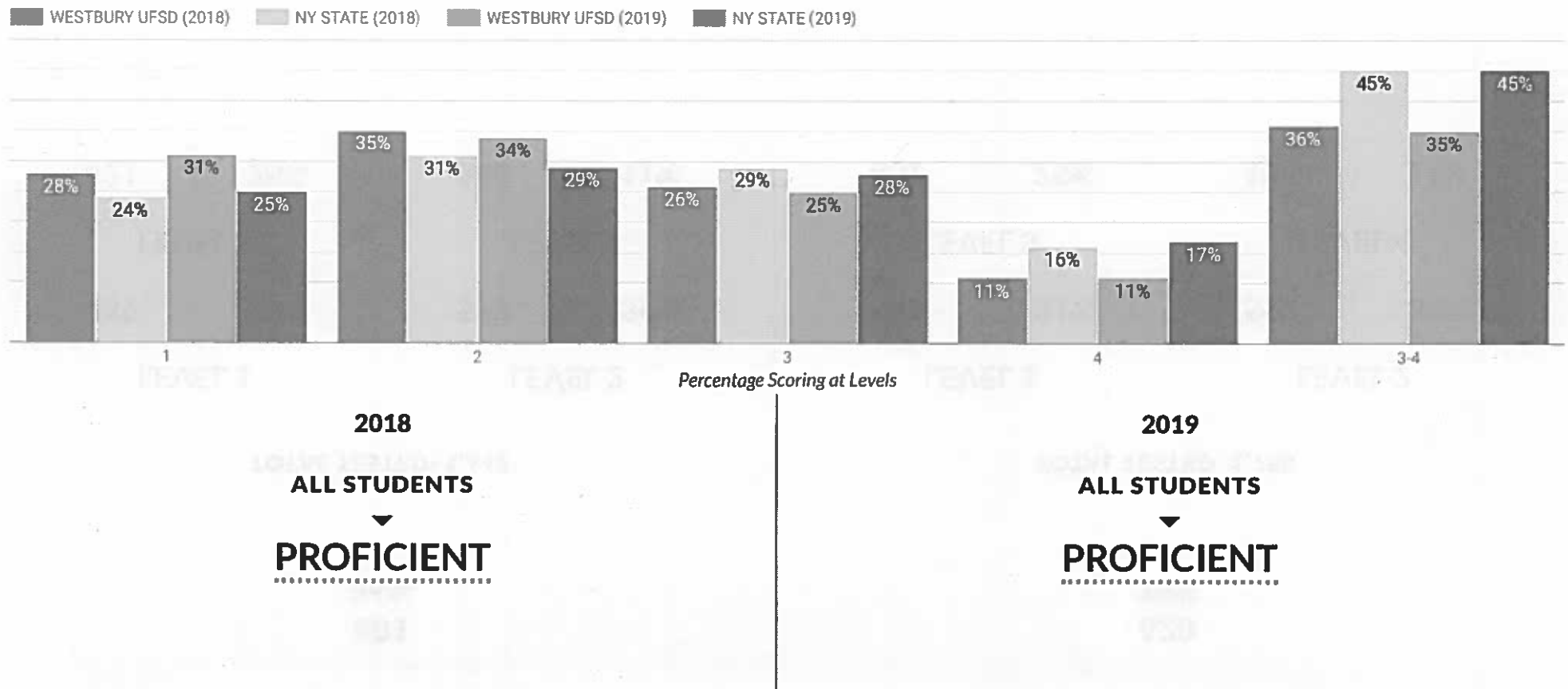
WESTBURY UFSD GRADES 3-8 ELA ASSESSMENT DATA

The grades 3-8 English Language Arts (ELA) and mathematics assessments measure the higher learning standards that were adopted by the State Board of Regents in 2010, which more accurately reflect students' progress toward college and career readiness. Data are available statewide and at the county, district, and school level.

Data available on this site are based on those reported by schools and districts to the State as of July 25, 2019 via the Student Information Repository System (SIRS). The New York State School Report Card 3-8 English Language Arts (ELA) and mathematics assessment data will be based on those data reported as of the final school year reporting deadline.

For more information and additional files, please view the NYSED press release

Assessment Data - Glossary of Terms | Assessment Data - Business Rules



601
36%

TOTAL TESTED: 1,647

LEVEL 1

469	28%
------------	------------

LEVEL 2

577	35%
------------	------------

LEVEL 3

421	26%
------------	------------

LEVEL 4

180	11%
------------	------------

620
35%

TOTAL TESTED: 1,755

LEVEL 1

543	31%
------------	------------

LEVEL 2

592	34%
------------	------------

LEVEL 3

432	25%
------------	------------

LEVEL 4

188	11%
------------	------------

BY GENDER

FEMALE

**PROFICIENT**

TOTAL TESTED: 749

LEVEL 1

172	23%
-----	-----

LEVEL 2

270	36%
-----	-----

LEVEL 3

204	27%
-----	-----

LEVEL 4

103	14%
-----	-----

MALE

**PROFICIENT**

FEMALE

**PROFICIENT**

TOTAL TESTED: 810

LEVEL 1

225	28%
-----	-----

LEVEL 2

251	31%
-----	-----

LEVEL 3

218	27%
-----	-----

LEVEL 4

116	14%
-----	-----

MALE

**PROFICIENT**

TOTAL TESTED: 898**LEVEL 1**

297	33%
-----	-----

LEVEL 2

307	34%
-----	-----

LEVEL 3

217	24%
-----	-----

LEVEL 4

77	9%
----	----

TOTAL TESTED: 945**LEVEL 1**

318	34%
-----	-----

LEVEL 2

341	36%
-----	-----

LEVEL 3

214	23%
-----	-----

LEVEL 4

72	8%
----	----

BY ETHNICITY

MULTIRACIAL
▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

AMERICAN INDIAN OR ALASKA NATIVE
▼**PROFICIENT**
.....

MULTIRACIAL
▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

AMERICAN INDIAN OR ALASKA NATIVE
▼**PROFICIENT**
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

▼
PROFICIENT
.....**TOTAL TESTED: 25****LEVEL 1**

2	8%
---	----

LEVEL 2

7	28%
---	-----

LEVEL 3

7	28%
---	-----

LEVEL 4

9	36%
---	-----

WHITE

▼
PROFICIENT
.....**TOTAL TESTED: 26**

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

▼
PROFICIENT
.....**TOTAL TESTED: 33****LEVEL 1**

2	6%
---	----

LEVEL 2

9	27%
---	-----

LEVEL 3

10	30%
----	-----

LEVEL 4

12	36%
----	-----

WHITE

▼
PROFICIENT
.....**TOTAL TESTED: 26**

LEVEL 1

3	12%
---	-----

LEVEL 2

10	38%
----	-----

LEVEL 1

3	12%
---	-----

LEVEL 2

11	42%
----	-----

LEVEL 3

6	23%
---	-----

LEVEL 4

7	27%
---	-----

LEVEL 3

8	31%
---	-----

LEVEL 4

4	15%
---	-----

BLACK OR AFRICAN AMERICAN

▼
PROFICIENT
.....

TOTAL TESTED: 380

LEVEL 1

114	30%
-----	-----

LEVEL 2

122	32%
-----	-----

LEVEL 3

98	26%
----	-----

LEVEL 4

46	12%
----	-----

HISPANIC OR LATINO

▼
PROFICIENT
.....

TOTAL TESTED: 1,211

BLACK OR AFRICAN AMERICAN

▼
PROFICIENT
.....

TOTAL TESTED: 397

LEVEL 1

116	29%
-----	-----

LEVEL 2

139	35%
-----	-----

LEVEL 3

93	23%
----	-----

LEVEL 4

49	12%
----	-----

HISPANIC OR LATINO

▼
PROFICIENT
.....

TOTAL TESTED: 1,291

LEVEL 1

350	29%
-----	-----

LEVEL 2

438	36%
-----	-----

LEVEL 1

422	33%
-----	-----

LEVEL 2

428	33%
-----	-----

LEVEL 3

308	25%
-----	-----

LEVEL 4

115	9%
-----	----

LEVEL 3

318	25%
-----	-----

LEVEL 4

123	10%
-----	-----

OTHER GROUPS

GENERAL-EDUCATION STUDENTS

▼
PROFICIENT
.....

TOTAL TESTED: 1,484

LEVEL 1

380	26%
-----	-----

LEVEL 2

528	36%
-----	-----

LEVEL 3

400	27%
-----	-----

LEVEL 4

176	12%
-----	-----

STUDENTS WITH DISABILITIES

▼
PROFICIENT
.....

TOTAL TESTED: 163

GENERAL-EDUCATION STUDENTS

▼
PROFICIENT
.....

TOTAL TESTED: 1,572

LEVEL 1

444	28%
-----	-----

LEVEL 2

527	34%
-----	-----

LEVEL 3

416	26%
-----	-----

LEVEL 4

185	12%
-----	-----

STUDENTS WITH DISABILITIES

▼
PROFICIENT
.....

TOTAL TESTED: 183

LEVEL 1		LEVEL 2	
89	55%	49	30%
LEVEL 3		LEVEL 4	
21	13%	4	2%

LEVEL 1		LEVEL 2	
99	54%	65	36%
LEVEL 3		LEVEL 4	
16	9%	3	2%

NON-ENGLISH LANGUAGE LEARNERS

▼
PROFICIENT
.....

TOTAL TESTED: 1,081

LEVEL 1

193	18%
-----	-----

LEVEL 2

364	34%
-----	-----

LEVEL 3

350	32%
-----	-----

LEVEL 4

174	16%
-----	-----

ENGLISH LANGUAGE LEARNERS

▼
PROFICIENT
.....

TOTAL TESTED: 566

NON-ENGLISH LANGUAGE LEARNERS

▼
PROFICIENT
.....

TOTAL TESTED: 1,202

LEVEL 1

213	18%
-----	-----

LEVEL 2

428	36%
-----	-----

LEVEL 3

374	31%
-----	-----

LEVEL 4

187	16%
-----	-----

ENGLISH LANGUAGE LEARNERS

▼
PROFICIENT
.....

TOTAL TESTED: 553

LEVEL 1

276	49%
-----	-----

LEVEL 2

213	38%
-----	-----

LEVEL 1

330	60%
-----	-----

LEVEL 2

164	30%
-----	-----

LEVEL 3

71	13%
----	-----

LEVEL 4

6	1%
---	----

LEVEL 3

58	10%
----	-----

LEVEL 4

1	0%
---	----

NOT ECONOMICALLY DISADVANTAGED

▼
PROFICIENT
.....

TOTAL TESTED: 228

LEVEL 1

54	24%
----	-----

LEVEL 2

63	28%
----	-----

LEVEL 3

72	32%
----	-----

LEVEL 4

39	17%
----	-----

ECONOMICALLY DISADVANTAGED

▼
PROFICIENT
.....

TOTAL TESTED: 1,419

NOT ECONOMICALLY DISADVANTAGED

▼
PROFICIENT
.....

TOTAL TESTED: 195

LEVEL 1

30	15%
----	-----

LEVEL 2

65	33%
----	-----

LEVEL 3

57	29%
----	-----

LEVEL 4

43	22%
----	-----

ECONOMICALLY DISADVANTAGED

▼
PROFICIENT
.....

TOTAL TESTED: 1,560

LEVEL 1

415	29%
-----	-----

LEVEL 3

349	25%
-----	-----

LEVEL 2

514	36%
-----	-----

LEVEL 4

141	10%
-----	-----

LEVEL 1

513	33%
-----	-----

LEVEL 3

375	24%
-----	-----

LEVEL 2

527	34%
-----	-----

LEVEL 4

145	9%
-----	----

NOT MIGRANT
▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

MIGRANT
▼
PROFICIENT
.....

TOTAL TESTED: —

NOT MIGRANT
▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

MIGRANT
▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

NOT IN FOSTER CARE

**PROFICIENT**
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

FOSTER CARE

**PROFICIENT**
.....

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

NOT IN FOSTER CARE

**PROFICIENT**
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

FOSTER CARE

**PROFICIENT**
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

PARENTS NOT IN ARMED FORCES

**PROFICIENT**
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

PARENTS NOT IN ARMED FORCES

**PROFICIENT**
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

PARENTS IN ARMED FORCES

▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

NOT HOMELESS

▼
PROFICIENT
.....

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

PARENTS IN ARMED FORCES

▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

NOT HOMELESS

▼
PROFICIENT
.....

TOTAL TESTED: 1,622**LEVEL 1**

463	29%
-----	-----

LEVEL 2

566	35%
-----	-----

LEVEL 3

416	26%
-----	-----

LEVEL 4

177	11%
-----	-----

HOMELESS**PROFICIENT**
.....**TOTAL TESTED: 25****LEVEL 1**

6	24%
---	-----

LEVEL 2

11	44%
----	-----

TOTAL TESTED: 1,728**LEVEL 1**

539	31%
-----	-----

LEVEL 2

578	33%
-----	-----

LEVEL 3

425	25%
-----	-----

LEVEL 4

186	11%
-----	-----

HOMELESS**PROFICIENT**
.....**TOTAL TESTED: 27****LEVEL 1**

4	15%
---	-----

LEVEL 2

14	52%
----	-----

LEVEL 3

5	20%
----------	------------

LEVEL 4

3	12%
----------	------------

LEVEL 3

7	26%
----------	------------

LEVEL 4

2	7%
----------	-----------

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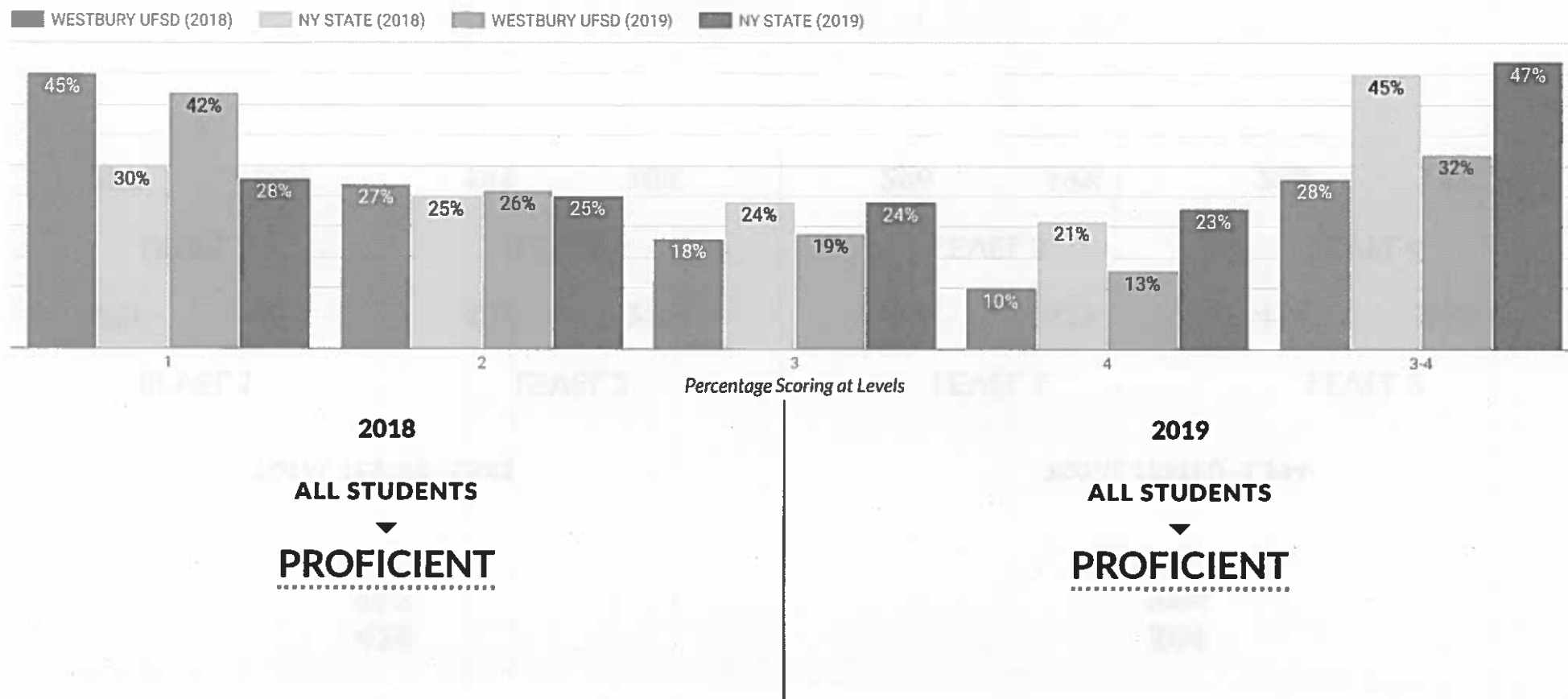
WESTBURY UFSD GRADES 3-8 MATHEMATICS ASSESSMENT DATA

The grades 3-8 English Language Arts (ELA) and mathematics assessments measure the higher learning standards that were adopted by the State Board of Regents in 2010, which more accurately reflect students' progress toward college and career readiness. Data are available statewide and at the county, district, and school level.

Data available on this site are based on those reported by schools and districts to the State as of July 25, 2019 via the Student Information Repository System (SIRS). The New York State School Report Card 3-8 English Language Arts (ELA) and mathematics assessment data will be based on those data reported as of the final school year reporting deadline.

For more information and additional files, please view the NYSED press release

Assessment Data - Glossary of Terms | Assessment Data - Business Rules





428
28%

TOTAL TESTED: 1,503

LEVEL 1

673	45%
------------	------------

LEVEL 2

402	27%
------------	------------

LEVEL 3

277	18%
------------	------------

LEVEL 4

151	10%
------------	------------



504
32%

TOTAL TESTED: 1,594

LEVEL 1

676	42%
------------	------------

LEVEL 2

414	26%
------------	------------

LEVEL 3

296	19%
------------	------------

LEVEL 4

208	13%
------------	------------

BY GENDER

FEMALE

**PROFICIENT**

TOTAL TESTED: 703

LEVEL 1

296	42%
-----	-----

LEVEL 2

210	30%
-----	-----

LEVEL 3

131	19%
-----	-----

LEVEL 4

66	9%
----	----

MALE

**PROFICIENT**

FEMALE

**PROFICIENT**

TOTAL TESTED: 728

LEVEL 1

275	38%
-----	-----

LEVEL 2

223	31%
-----	-----

LEVEL 3

134	18%
-----	-----

LEVEL 4

96	13%
----	-----

MALE

**PROFICIENT**

TOTAL TESTED: 800**LEVEL 1**

377	47%
-----	-----

LEVEL 2

192	24%
-----	-----

LEVEL 3

146	18%
-----	-----

LEVEL 4

85	11%
----	-----

TOTAL TESTED: 866**LEVEL 1**

401	46%
-----	-----

LEVEL 2

191	22%
-----	-----

LEVEL 3

162	19%
-----	-----

LEVEL 4

112	13%
-----	-----

BY ETHNICITY

MULTIRACIAL
▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

AMERICAN INDIAN OR ALASKA NATIVE

▼
PROFICIENT
.....

MULTIRACIAL
▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

AMERICAN INDIAN OR ALASKA NATIVE

▼
PROFICIENT
.....

TOTAL TESTED: —**LEVEL 1**

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

TOTAL TESTED: —**LEVEL 1**

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

WHITE

▼
PROFICIENT
.....

TOTAL TESTED: 23

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

▼
PROFICIENT
.....

TOTAL TESTED: 26

LEVEL 1

2	8%
---	----

LEVEL 2

7	27%
---	-----

LEVEL 3

9	35%
---	-----

LEVEL 4

8	31%
---	-----

WHITE

▼
PROFICIENT
.....

TOTAL TESTED: 25

LEVEL 1

6	26%
---	-----

LEVEL 3

5	22%
---	-----

LEVEL 2

9	39%
---	-----

LEVEL 4

3	13%
---	-----

LEVEL 1

6	24%
---	-----

LEVEL 3

7	28%
---	-----

LEVEL 2

5	20%
---	-----

LEVEL 4

7	28%
---	-----

BLACK OR AFRICAN AMERICAN

▼
PROFICIENT
.....

TOTAL TESTED: 341

LEVEL 1

176	52%
-----	-----

LEVEL 2

78	23%
----	-----

LEVEL 3

56	16%
----	-----

LEVEL 4

31	9%
----	----

HISPANIC OR LATINO

▼
PROFICIENT
.....

TOTAL TESTED: 1,112

BLACK OR AFRICAN AMERICAN

▼
PROFICIENT
.....

TOTAL TESTED: 353

LEVEL 1

171	48%
-----	-----

LEVEL 2

79	22%
----	-----

LEVEL 3

55	16%
----	-----

LEVEL 4

48	14%
----	-----

HISPANIC OR LATINO

▼
PROFICIENT
.....

TOTAL TESTED: 1,182

LEVEL 1

487	44%
-----	-----

LEVEL 2

308	28%
-----	-----

LEVEL 1

495	42%
-----	-----

LEVEL 2

320	27%
-----	-----

LEVEL 3

210	19%
-----	-----

LEVEL 4

107	10%
-----	-----

LEVEL 3

224	19%
-----	-----

LEVEL 4

143	12%
-----	-----

OTHER GROUPS

GENERAL-EDUCATION STUDENTS

▼
PROFICIENT
.....

TOTAL TESTED: 1,352

LEVEL 1

565	42%
-----	-----

LEVEL 2

376	28%
-----	-----

LEVEL 3

268	20%
-----	-----

LEVEL 4

143	11%
-----	-----

STUDENTS WITH DISABILITIES

▼
PROFICIENT
.....

TOTAL TESTED: 151

GENERAL-EDUCATION STUDENTS

▼
PROFICIENT
.....

TOTAL TESTED: 1,427

LEVEL 1

555	39%
-----	-----

LEVEL 2

389	27%
-----	-----

LEVEL 3

281	20%
-----	-----

LEVEL 4

202	14%
-----	-----

STUDENTS WITH DISABILITIES

▼
PROFICIENT
.....

TOTAL TESTED: 167

LEVEL 1

108	72%
-----	-----

LEVEL 2

26	17%
----	-----

LEVEL 1

121	72%
-----	-----

LEVEL 2

25	15%
----	-----

LEVEL 3

9	6%
---	----

LEVEL 4

8	5%
---	----

LEVEL 3

15	9%
----	----

LEVEL 4

6	4%
---	----

NON-ENGLISH LANGUAGE LEARNERS

▼
PROFICIENT
.....

TOTAL TESTED: 944

LEVEL 1

315	33%
-----	-----

LEVEL 2

259	27%
-----	-----

LEVEL 3

229	24%
-----	-----

LEVEL 4

141	15%
-----	-----

ENGLISH LANGUAGE LEARNERS

▼
PROFICIENT
.....

TOTAL TESTED: 559

NON-ENGLISH LANGUAGE LEARNERS

▼
PROFICIENT
.....

TOTAL TESTED: 1,051

LEVEL 1

315	30%
-----	-----

LEVEL 2

281	27%
-----	-----

LEVEL 3

255	24%
-----	-----

LEVEL 4

200	19%
-----	-----

ENGLISH LANGUAGE LEARNERS

▼
PROFICIENT
.....

TOTAL TESTED: 543

LEVEL 1

358	64%
-----	-----

LEVEL 2

143	26%
-----	-----

LEVEL 1

361	66%
-----	-----

LEVEL 2

133	24%
-----	-----

LEVEL 3

48	9%
----	----

LEVEL 4

10	2%
----	----

LEVEL 3

41	8%
----	----

LEVEL 4

8	1%
---	----

NOT ECONOMICALLY DISADVANTAGED

▼
PROFICIENT
.....

TOTAL TESTED: 207

LEVEL 1

80	39%
----	-----

LEVEL 2

44	21%
----	-----

LEVEL 3

49	24%
----	-----

LEVEL 4

34	16%
----	-----

ECONOMICALLY DISADVANTAGED

▼
PROFICIENT
.....

TOTAL TESTED: 1,296

NOT ECONOMICALLY DISADVANTAGED

▼
PROFICIENT
.....

TOTAL TESTED: 193

LEVEL 1

63	33%
----	-----

LEVEL 2

38	20%
----	-----

LEVEL 3

46	24%
----	-----

LEVEL 4

46	24%
----	-----

ECONOMICALLY DISADVANTAGED

▼
PROFICIENT
.....

TOTAL TESTED: 1,401

LEVEL 1

593	46%
-----	-----

LEVEL 2

358	28%
-----	-----

LEVEL 1

613	44%
-----	-----

LEVEL 2

376	27%
-----	-----

LEVEL 3

228	18%
-----	-----

LEVEL 4

117	9%
-----	----

LEVEL 3

250	18%
-----	-----

LEVEL 4

162	12%
-----	-----

NOT MIGRANT
▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

LEVEL 2

—	—
---	---

—	—
---	---

LEVEL 3

LEVEL 4

—	—
---	---

—	—
---	---

MIGRANT
▼
PROFICIENT
.....

TOTAL TESTED: —

NOT MIGRANT
▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

LEVEL 2

—	—
---	---

—	—
---	---

LEVEL 3

LEVEL 4

—	—
---	---

—	—
---	---

MIGRANT
▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

NOT IN FOSTER CARE

▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

FOSTER CARE

▼
PROFICIENT
.....

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

NOT IN FOSTER CARE

▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

FOSTER CARE

▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

PARENTS NOT IN ARMED FORCES

▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

PARENTS NOT IN ARMED FORCES

▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

PARENTS IN ARMED FORCES

**PROFICIENT**
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

NOT HOMELESS

**PROFICIENT**
.....

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

PARENTS IN ARMED FORCES

**PROFICIENT**
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

NOT HOMELESS

**PROFICIENT**
.....

TOTAL TESTED: 1,478

LEVEL 1

660	45%
-----	-----

LEVEL 2

392	27%
-----	-----

LEVEL 3

275	19%
-----	-----

LEVEL 4

151	10%
-----	-----

HOMELESS



PROFICIENT

TOTAL TESTED: 25

LEVEL 1

13	52%
----	-----

LEVEL 2

10	40%
----	-----

TOTAL TESTED: 1,577

LEVEL 1

666	42%
-----	-----

LEVEL 2

409	26%
-----	-----

LEVEL 3

295	19%
-----	-----

LEVEL 4

207	13%
-----	-----

HOMELESS



PROFICIENT

TOTAL TESTED: 17

LEVEL 1

10	59%
----	-----

LEVEL 2

5	29%
---	-----

LEVEL 3

2	8%
----------	-----------

LEVEL 4

0	0%
----------	-----------

LEVEL 3

1	6%
----------	-----------

LEVEL 4

1	6%
----------	-----------

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WESTBURY UFSD ENGLISH LANGUAGE LEARNERS ENROLLMENT (2018 - 19)

K-12 ELL Enrollment: 1,543

ELL ENROLLMENT BY GENDER

MALE**805****52%****FEMALE****738****48%**

ELL ENROLLMENT BY ETHNICITY

AMERICAN INDIAN OR ALASKA NATIVE**4****0%****BLACK OR AFRICAN AMERICAN****159****10%****HISPANIC OR LATINO****1,366****89%**

**ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER**

7	0%
---	----

WHITE

7	0%
---	----

OTHER GROUPS**STUDENTS WITH DISABILITIES**

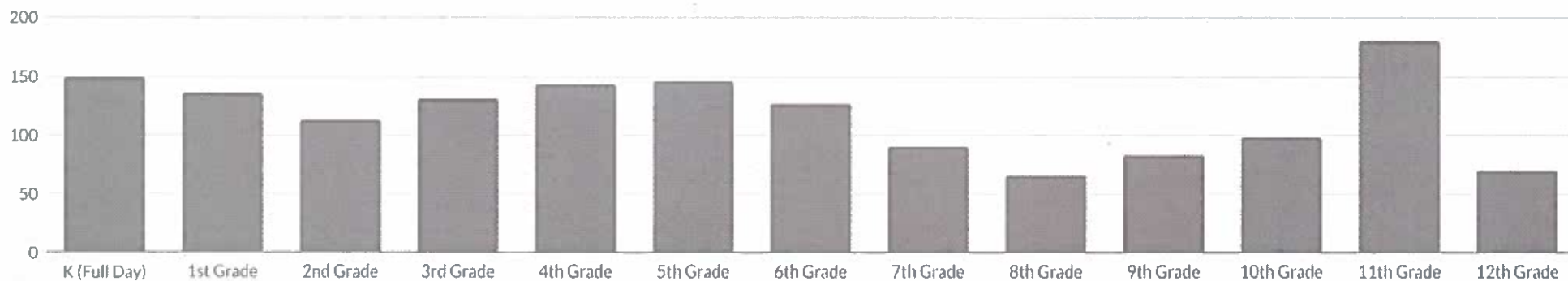
219	14%
-----	-----

ECONOMICALLY DISADVANTAGED

1,428	93%
-------	-----

FORMER ENGLISH LANGUAGE LEARNERS

262	17%
-----	-----

ELL ENROLLMENT BY GRADE**K (FULL DAY)****1ST GRADE****2ND GRADE****3RD GRADE**

150	10%	137	9%	114	7%	132	9%
4TH GRADE		5TH GRADE		6TH GRADE		7TH GRADE	
144	9%	147	10%	128	8%	91	6%
8TH GRADE		9TH GRADE		10TH GRADE		11TH GRADE	
66	4%	84	5%	99	6%	181	12%
12TH GRADE							
70	5%						

Data used to generate the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs tables differs from the rest of the report. Students included in the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs were those students who were identified as ELL during the school year. The rest of the report includes students who were ELL as of BEDS day.

HOME LANGUAGES

- 1 Spanish
- 2 Haitian Creole
- 3 English
- 4 Panjabi

5 Urdu

ENGLISH LANGUAGE LEARNERS BREAKDOWN

NEWCOMERS	DEVELOPING	LONG TERM	SIFE
▼	▼	▼	▼
893	568	349	174

ENGLISH LANGUAGE LEARNERS PROGRAMS

ENGLISH AS A NEW LANGUAGE	ONE WAY/ TWO WAY DUAL LANGUAGE PROGRAM	TRANSITIONAL BILINGUAL EDUCATION PROGRAM
▼	▼	▼
625	28	1156

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WESTBURY UFSD - NEW YORK STATE REPORT CARD [2018 - 19]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2019-20 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

GOOD STANDING

MADE PROGRESS

NA

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2018-19)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (54.71 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2017-18 Title I SIG 1003 Basic Application and Addendum for 2018-19 Extension
- 2018-19 Title I SIG 1003 Basic Planning
- 2019 NYSIP-PLC Phase II
- SIG Cohort 5, 6 and 7 Schools Funded with SIGA in 2018-19

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Subgroup	Status	Made Progress
All Students	Good Standing	NA
Asian or Native Hawaiian/Other Pacific Islander	Good Standing	NA
Black or African American	Good Standing	NA
Hispanic or Latino	Good Standing	NA
White	Good Standing	NA
English Language Learners	Good Standing	NA
Students with Disabilities	Good Standing	NA
Economically Disadvantaged	Good Standing	NA

ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Composite Performance	Growth	Composite Performance & Growth Combined	English Language Proficiency (ELP)	Progress	Chronic Absenteeism
All Students	2	3	2	3	2	1
American Indian or Alaska Native	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	3	4	—	3	1
Black or African American	2	2	2	3	2	4
Hispanic or Latino	2	3	2	3	2	3
Multiracial	—	—	—	—	—	—
White	3	3	4	—	3	3
English Language Learners	2	3	2	3	2	2
Students with Disabilities	3	3	4	2	1	2
Economically Disadvantaged	2	3	3	3	2	3

ELEMENTARY/MIDDLE GROWTH (2016-17, 2017-18, AND 2018-19)

Subgroup	Sum Of SGPs	Number Of SGPs	Index	Level
All Students	322,588	6,315	51.1	3
American Indian or Alaska Native	—	8	—	—
Asian or Native Hawaiian/Other Pacific Islander	4,831	93	51.9	3
Black or African American	70,529	1,412	49.9	2
Hispanic or Latino	241,835	4,709	51.4	3
Multiracial	—	9	—	—
White	4,534	84	54	3
English Language Learners	106,802	2,068	51.6	3
Students with Disabilities	33,214	616	53.9	3
Economically Disadvantaged	286,717	5,611	51.1	3

ELEMENTARY/MIDDLE COMPOSITE PERFORMANCE AND GROWTH COMBINED

Subgroup	Level
All Students	2
Asian or Native Hawaiian/Other Pacific Islander	4
Black or African American	2
Hispanic or Latino	2
White	4
English Language Learners	2
Students with Disabilities	4
Economically Disadvantaged	3

ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	936	42%	45%	1.1	3
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	5	—	—	—	—
Black or African American	80	48%	57%	1.2	3
Hispanic or Latino	844	42%	44%	1.1	3
Multiracial	0	—	—	—	—
White	5	—	—	—	—
English Language Learners	936	42%	45%	1.1	3
Students with Disabilities	151	38%	30%	0.8	2
Economically Disadvantaged	889	42%	45%	1.1	3

ELEMENTARY/MIDDLE PROGRESS

Subgroup	Subject	Baseline	Cohort	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level	Average Of Levels
All Students	ELA	63	2,180	89	74	105	122	161	—	N	200	2	2
	Math	68	2,194	81	79	107	124	162	—	N	200	2	
American Indian or Alaska Native	ELA	—	4	—	—	—	—	—	—	—	—	—	—
	Math	—	4	—	—	—	—	—	—	—	—	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	108	33	171	115	157	164	182	—	—	200	4	3
	Math	126	33	159	132	174	179	189	—	Y	200	3	
Black or African American	ELA	71	495	91	81	98	116	158	—	N	200	2	2
	Math	67	502	76	78	88	107	154	Y	—	200	2	
Hispanic or Latino	ELA	59	1,622	86	71	95	113	157	—	N	200	2	2
	Math	67	1,629	80	77	92	111	155	—	N	200	2	
Multiracial	ELA	—	8	—	—	—	—	—	—	—	—	—	—
	Math	—	8	—	—	—	—	—	—	—	—	—	
White	ELA	90	61	121	99	102	119	160	—	—	200	4	3
	Math	86	60	102	95	110	126	163	—	Y	200	3	
English Language Learners	ELA	26	800	57	40	67	90	145	—	N	200	2	2
	Math	32	817	51	45	83	103	152	—	N	200	2	

Subgroup	Subject	Baseline	Cohort	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level	Average Of Levels
Students with Disabilities	ELA	40	275	55	53	61	85	142	—	N	200	2	1
	Math	42	273	45	55	61	85	142	N	—	200	1	
Economically Disadvantaged	ELA	64	1,945	85	75	95	113	157	—	N	200	2	2
	Math	69	1,953	78	79	94	112	156	Y	—	200	2	

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Baseline	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level
All Students	13.4	3,118	476	15.3%	12.8%	14.6%	12.8%	8.9%	N	—	5%	1
American Indian or Alaska Native	—	12	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	12.8	46	10	21.7%	12.2%	8.2%	7.4%	6.2%	N	—	5%	1
Black or African American	13	724	90	12.4%	12.4%	20.1%	17.7%	11.4%	—	—	5%	4
Hispanic or Latino	13.4	2,281	364	16%	12.8%	19.8%	17%	11%	—	—	5%	3
Multiracial	—	11	—	—	—	—	—	—	—	—	—	—
White	17.3	53	7	13.2%	16.3%	10.5%	9.3%	7.2%	—	Y	5%	3
English Language Learners	13.7	1,238	214	17.3%	13.1%	17.6%	15.2%	10.1%	—	N	5%	2
Students with Disabilities	16.8	313	65	20.8%	15.8%	21.5%	18.5%	11.8%	—	N	5%	2
Economically Disadvantaged	13.3	2,695	419	15.5%	12.7%	19.9%	17.1%	11.1%	—	—	5%	3

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year Enrollment	Current Year Participation Rate	Current Year + Previous Year Enrollment	Current Year + Previous Year Participation Rate
All Students	X	2,392	76.9%	4,811	73.8%
American Indian or Alaska Native	—	2	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	36	—	—	—
Black or African American	X	555	76.4%	1,114	74.1%
Hispanic or Latino	X	1,764	76.3%	3,551	73.2%
Multiracial	—	6	—	—	—
White	—	29	—	—	—
English Language Learners	X	743	82.1%	1,576	76.9%
Students with Disabilities	X	296	72.6%	594	69%
Economically Disadvantaged	X	2,113	76.5%	4,189	73.5%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year Enrollment	Current Year Participation Rate	Current Year + Previous Year Enrollment	Current Year + Previous Year Participation Rate
All Students	X	2,388	80.5%	4,814	78.4%
American Indian or Alaska Native	—	2	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	35	—	—	—
Black or African American	X	553	77.6%	1,112	77%
Hispanic or Latino	X	1,763	80.8%	3,558	78.5%
Multiracial	—	6	—	—	—
White	—	29	—	—	—
English Language Learners	X	741	79.5%	1,578	76.4%
Students with Disabilities	X	294	71.1%	593	68.5%
Economically Disadvantaged	X	2,110	80.4%	4,189	78.5%

RECENTLY ARRIVED ELLS TAKING NYSESLAT IN LIEU OF NYSTP ELA

Grade	Number Taking NYSESLAT
Grade 3	10
Grade 4	13
Grade 5	9
Grade 6	8
Grade 7	12
Grade 8	—

SECONDARY STATUSES BY SUBGROUP

Subgroup	Status	Made Progress
All Students	Good Standing	NA
Asian or Native Hawaiian/Other Pacific Islander	Good Standing	NA
Black or African American	Good Standing	NA
Hispanic or Latino	Good Standing	NA
White	Good Standing	NA
English Language Learners	Good Standing	NA
Students with Disabilities	Good Standing	NA
Economically Disadvantaged	Good Standing	NA

SECONDARY INDICATOR LEVELS

Subgroup	Composite Performance	Graduation Rate	Composite Performance & Graduation Rate Combined	English Language Proficiency (ELP)	Progress	Chronic Absenteeism	College, Career, & Civic Readiness (CCCR)
All Students	1	2	2	2	2	4	3
American Indian or Alaska Native	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	—	2	—	—	3	—
Black or African American	2	4	3	2	2	4	4
Hispanic or Latino	2	3	2	2	2	4	4
Multiracial	—	—	—	—	—	—	—
White	2	2	2	—	—	4	—
English Language Learners	3	1	3	2	2	4	4
Students with Disabilities	2	2	2	3	1	4	3
Economically Disadvantaged	2	3	2	2	2	4	4

SECONDARY GRADUATION RATE

Subgroup	Cohort	Baseline	Number In Cohort	Grad Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level By Cohort	Level By Subgroup
All Students	4-Year	83.5%	380	81.3%	84.5%	82.8%	85%	90%	N	—	95%	1	2
	5-Year	88.6%	360	85%	89.2%	85%	86.8%	91.4%	—	N	96%	2	
	6-Year	85.5%	317	86.4%	86.5%	85.1%	87.3%	92.2%	—	N	97%	2	
American Indian or Alaska Native	4-Year	—	0	—	—	—	—	—	—	—	—	—	—
	5-Year	—	0	—	—	—	—	—	—	—	—	—	
	6-Year	—	0	—	—	—	—	—	—	—	—	—	
Asian or Native Hawaiian/Other Pacific Islander	4-Year	—	8	—	—	—	—	—	—	—	—	—	—
	5-Year	—	15	80%	—	—	—	—	—	—	—	—	
	6-Year	—	18	94.4%	—	—	—	—	—	—	—	—	
Black or African American	4-Year	89.5%	122	91.8%	89.9%	73.3%	77.3%	86.2%	—	—	95%	4	4
	5-Year	95.2%	127	92.1%	95.2%	76.7%	80.3%	88.2%	—	—	96%	4	
	6-Year	91.1%	94	91.5%	91.5%	76.9%	80.3%	88.7%	—	—	97%	4	
Hispanic or Latino	4-Year	81%	249	75.9%	82.2%	73.2%	76.8%	85.9%	—	N	95%	2	3
	5-Year	82.9%	215	82.8%	83.9%	75.7%	79.1%	87.6%	—	—	96%	3	
	6-Year	82.6%	207	84.1%	83.8%	76.1%	79.7%	88.4%	—	—	97%	4	
Multiracial	4-Year	—	3	—	—	—	—	—	—	—	—	—	—

Subgroup	Cohort	Baseline	Number In Cohort	Grad Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level By Cohort	Level By Subgroup
	5-Year	—	2	—	—	—	—	—	—	—	—	—	
	6-Year	—	0	—	—	—	—	—	—	—	—	—	
White	4-Year	64.7%	16	68.8%	65.9%	90.2%	91%	93%	—	Y	95%	3	2
	5-Year	72.2%	17	64.7%	74.2%	91.5%	92.3%	94.2%	—	—	96%	1	
	6-Year	—	—	—	—	—	—	—	—	—	—	—	
English Language Learners	4-Year	36.7%	71	33.8%	41.3%	53%	60.4%	77.7%	N	—	95%	1	1
	5-Year	63.5%	53	39.6%	66.1%	60.4%	66.8%	81.4%	N	—	96%	1	
	6-Year	67.9%	41	34.1%	70.3%	60.6%	66.8%	81.9%	N	—	97%	1	
Students with Disabilities	4-Year	60.5%	33	69.7%	63.3%	59.7%	66.1%	80.6%	—	—	95%	4	2
	5-Year	74.3%	39	46.2%	76.1%	63%	69%	82.5%	N	—	96%	1	
	6-Year	59.7%	34	61.8%	62.7%	61.4%	67.8%	82.4%	—	N	97%	2	
Economically Disadvantaged	4-Year	83.4%	320	80%	84.4%	76.9%	79.9%	87.5%	—	—	95%	3	3
	5-Year	87.1%	305	84.9%	87.9%	80.4%	83%	89.5%	—	—	96%	3	
	6-Year	87.8%	258	86.8%	88.6%	80.7%	83.5%	90.3%	—	—	97%	3	

SECONDARY COMPOSITE PERFORMANCE & GRADUATION RATE COMBINED

Subgroup	Level
All Students	2
Asian or Native Hawaiian/Other Pacific Islander	2
Black or African American	3
Hispanic or Latino	2
White	2
English Language Learners	3
Students with Disabilities	2
Economically Disadvantaged	2

SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	332	41%	40%	1.0	2
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—
Black or African American	57	41%	38%	0.9	2
Hispanic or Latino	270	42%	40%	1.0	2
Multiracial	0	—	—	—	—
White	2	—	—	—	—
English Language Learners	332	41%	40%	1.0	2
Students with Disabilities	63	32%	35%	1.1	3
Economically Disadvantaged	298	41%	40%	1.0	2

SECONDARY PROGRESS

Subgroup	Subject	Baseline	Cohort	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level	Average Of Levels
All Students	ELA	168	389	176	172	191	194	204	—	Y	215	3	2
	Math	117	389	101	124	151	158	179	N	—	200	1	
Asian or Native Hawaiian/Other Pacific Islander	ELA	—	11	—	—	—	—	—	—	—	—	—	—
	Math	—	11	—	—	—	—	—	—	—	—	—	
Black or African American	ELA	182	116	180	184	163	170	192	—	—	215	3	2
	Math	128	116	103	134	117	127	164	N	—	200	1	
Hispanic or Latino	ELA	162	258	172	166	166	172	194	—	—	215	3	2
	Math	108	258	98	116	124	134	167	N	—	200	1	
Multiracial	ELA	—	2	—	—	—	—	—	—	—	—	—	—
	Math	—	2	—	—	—	—	—	—	—	—	—	
White	ELA	—	10	—	—	—	—	—	—	—	—	—	—
	Math	—	10	—	—	—	—	—	—	—	—	—	
English Language Learners	ELA	29	98	97	44	93	109	162	—	—	215	3	2
	Math	49	98	75	61	99	112	156	—	N	200	2	
Students with Disabilities	ELA	84	42	88	95	120	133	174	Y	—	215	2	1
	Math	71	42	61	81	91	105	153	N	—	200	1	

Subgroup	Subject	Baseline	Cohort	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level	Average Of Levels
Economically Disadvantaged	ELA	162	337	172	166	171	177	196	—	—	215	3	2
	Math	111	337	98	118	131	140	170	N	—	200	1	

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Baseline	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level
All Students	0	1,719	193	11.2%	0%	22.6%	19.8%	12.4%	—	—	5%	4
American Indian or Alaska Native	—	7	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2.1	48	5	10.4%	2.1%	14%	12.4%	8.7%	—	—	5%	3
Black or African American	0	431	35	8.1%	0%	31.5%	27.1%	16.1%	—	—	5%	4
Hispanic or Latino	0	1,235	153	12.4%	0%	31.6%	27.2%	16.1%	—	—	5%	4
Multiracial	—	12	—	—	—	—	—	—	—	—	—	—
White	2.9	37	2	5.4%	2.9%	15.6%	14%	9.5%	—	—	5%	4
English Language Learners	0	587	94	16%	0%	33.8%	29%	17%	—	—	5%	4
Students with Disabilities	0	161	19	11.8%	0%	32.8%	28%	16.5%	—	—	5%	4
Economically Disadvantaged	0	1,487	173	11.6%	0%	30.2%	25.8%	15.4%	—	—	5%	4

SECONDARY CCCR LEVELS

Subgroup	Baseline	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level
All Students	114.8	134.5	119.6	130.2	137.8	156.4	—	—	175	3
Asian or Native Hawaiian/Other Pacific Islander	—	—	—	—	—	—	—	—	—	—
Black or African American	126.2	143	130.2	101.2	114	144.5	—	—	175	4
Hispanic or Latino	110.9	129.2	116.1	104.5	116.5	145.8	—	—	175	4
Multiracial	—	—	—	—	—	—	—	—	—	—
White	—	—	—	—	—	—	—	—	—	—
English Language Learners	33	73.3	44.4	43.4	66.4	120.7	—	—	175	4
Students with Disabilities	37.8	72	48.8	76.5	93.5	134.3	—	Y	175	3
Economically Disadvantaged	111.2	135.1	116.4	112.9	123.7	149.4	—	—	175	4

SECONDARY CCCR COUNTS

Subgroup	Cohort Count	Annual Biliteracy	2.0 Weight	1.5 Weight	1.0 Weight	0.5 Weight	0.0 Weight
All Students	430	0	204	50	95	1	80
Asian or Native Hawaiian/Other Pacific Islander	12	0	—	—	—	—	—
Black or African American	122	0	59	17	31	0	15
Hispanic or Latino	295	0	135	31	64	1	64
Multiracial	2	0	—	—	—	—	—
White	8	0	—	—	—	—	—
English Language Learners	135	0	18	13	43	1	60
Students with Disabilities	41	0	5	1	18	0	17
Economically Disadvantaged	366	0	169	46	87	1	63

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year 12th Grade Enrollment	Current Year Participation Rate	Current Year + Previous Year 12th Grade Enrollment	Current Year + Previous Year Participation Rate
All Students	✓	432	95.8%	811	96.6%
American Indian or Alaska Native	—	0	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	8	—	—	—
Black or African American	✓	123	96.8%	251	97.2%
Hispanic or Latino	✓	296	95.3%	536	96.1%
Multiracial	—	1	—	—	—
White	—	4	—	—	—
English Language Learners	X	66	90.9%	116	93.1%
Students with Disabilities	—	34	—	—	—
Economically Disadvantaged	✓	379	95.8%	693	96.5%

SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year 12th Grade Enrollment	Current Year Participation Rate	Current Year + Previous Year 12th Grade Enrollment	Current Year + Previous Year Participation Rate
All Students	✓	432	95.1%	811	95.4%
American Indian or Alaska Native	—	0	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	8	—	—	—
Black or African American	✓	123	97.6%	251	96.4%
Hispanic or Latino	✓	296	93.9%	536	94.8%
Multiracial	—	1	—	—	—
White	—	4	—	—	—
English Language Learners	X	66	81.8%	116	82.8%
Students with Disabilities	—	34	—	—	—
Economically Disadvantaged	✓	379	95%	693	95.4%

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FISCAL ACCOUNTABILITY SUMMARY (2018 - 19)

INFORMATION ABOUT EXPENDITURE RATIOS (2017 - 18)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

THIS SCHOOL DISTRICT

GENERAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$71,177,984

PUPILS

5,008

EXPENDITURES PER PUPIL

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$36,447,151

PUPILS

691

EXPENDITURES PER PUPIL

\$14,213**\$52,746****SIMILAR DISTRICT GROUP
HIGH NEED/RESOURCE CAPACITY URBAN OR SUBURBAN****GENERAL EDUCATION****SPECIAL EDUCATION****INSTRUCTIONAL EXPENDITURES****INSTRUCTIONAL EXPENDITURES****\$2,607,418,443****\$1,144,010,444****PUPILS****PUPILS****215,052****35,167****EXPENDITURES PER PUPIL****EXPENDITURES PER PUPIL****\$12,125****\$32,531**

ALL SCHOOL DISTRICTS**GENERAL EDUCATION****INSTRUCTIONAL EXPENDITURES****\$35,199,223,413****PUPILS****2,632,781****EXPENDITURES PER PUPIL****\$13,370****SPECIAL EDUCATION****INSTRUCTIONAL EXPENDITURES****\$15,660,696,162****PUPILS****485,151****EXPENDITURES PER PUPIL****\$32,280**

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL

THIS SCHOOL DISTRICT

▼
\$26,485

SIMILAR DISTRICT GROUP

▼
\$22,630

NY STATE

▼
\$25,845

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

INFORMATION ABOUT STUDENTS WITH DISABILITIES (2018 - 19)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)

THIS SCHOOL DISTRICT

80% OR MORE

216	34.9%
-----	-------

40% - 79%

158	25.5%
-----	-------

LESS THAN 40%

79	12.8%
----	-------

SEPARATE SETTINGS

126	20.4%
-----	-------

SIMILAR DISTRICT GROUP

HIGH NEED/RESOURCE CAPACITY URBAN OR SUBURBAN

80% OR MORE

47.7%

40% - 79%

18.1%

LESS THAN 40%

23.4%

SEPARATE SETTINGS

NY STATE

80% OR MORE

58.7%

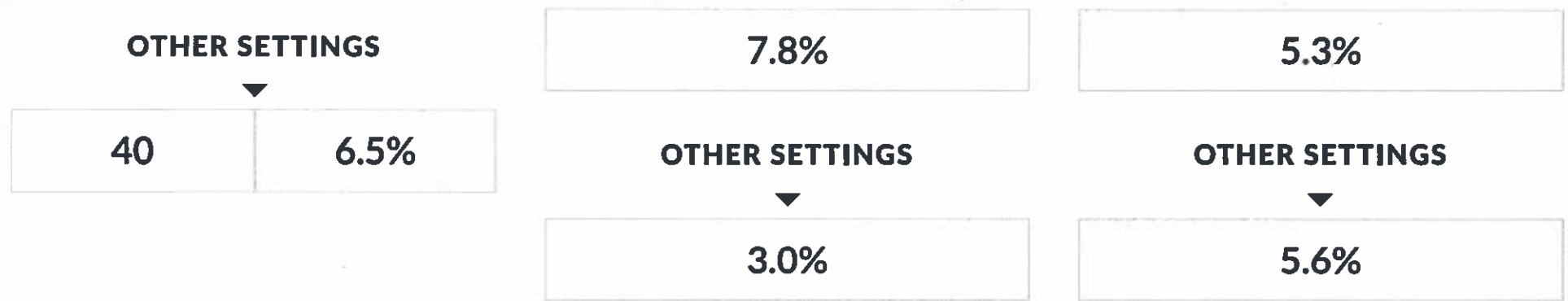
40% - 79%

11.5%

LESS THAN 40%

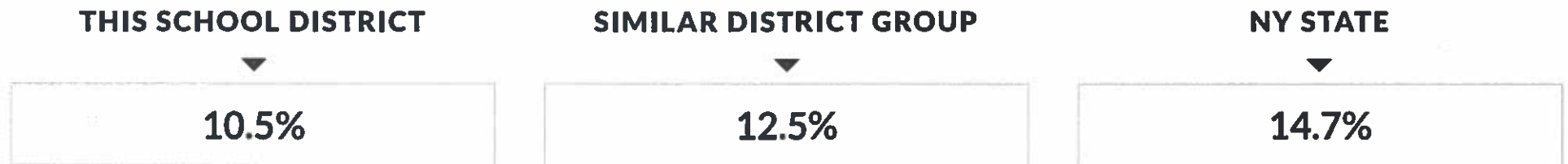
19.0%

SEPARATE SETTINGS



The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE



This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

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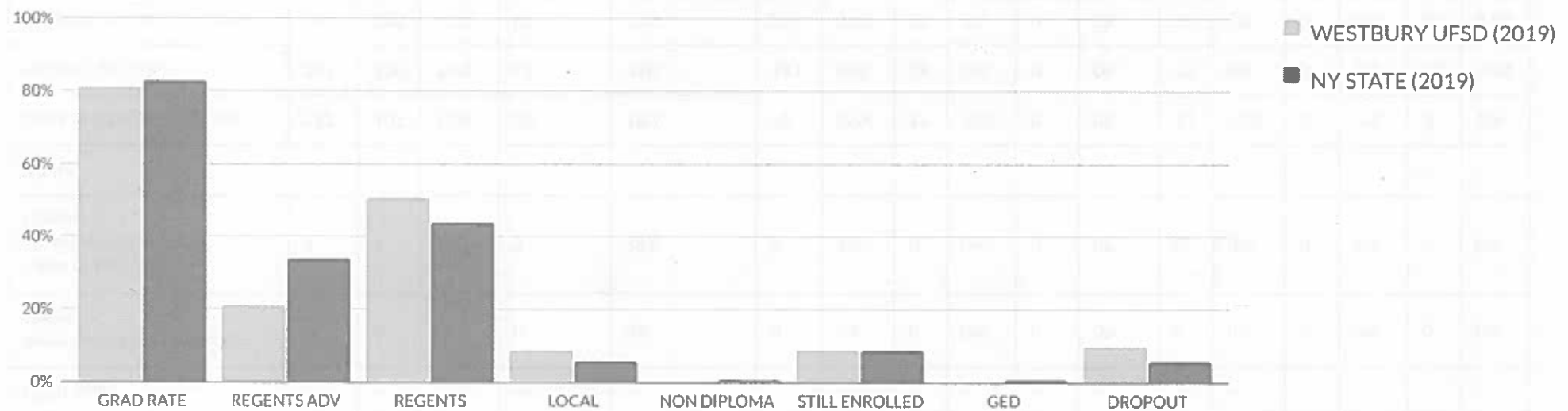
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WESTBURY UFSD GRADUATION RATE DATA 4 YEAR OUTCOME AS OF AUGUST 2019

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: [Diploma Requirements](#).



GRADUATION RATE

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	430	349	81%	91	21%	220	51%	38	9%	0	0%	38	9%	0	0%	43	10%
Female	214	193	90%	51	24%	128	60%	14	7%	0	0%	11	5%	0	0%	10	5%
Male	216	156	72%	40	19%	92	43%	24	11%	0	0%	27	13%	0	0%	33	15%
Multiracial	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	8	8	100%	3	38%	5	63%	0	0%	0	0%	0	0%	0	0%	0	0%
White	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	122	107	88%	23	19%	72	59%	12	10%	0	0%	12	10%	0	0%	3	2%
Hispanic or Latino	295	230	78%	63	21%	141	48%	26	9%	0	0%	25	8%	0	0%	40	14%
General-Education Students	396	330	83%	90	23%	214	54%	26	7%	0	0%	24	6%	0	0%	42	11%
Students with Disabilities	34	19	56%	1	3%	6	18%	12	35%	0	0%	14	41%	0	0%	1	3%
Non-English Language Learners	335	314	94%	91	27%	206	61%	17	5%	0	0%	17	5%	0	0%	4	1%
English Language Learners	95	35	37%	0	0%	14	15%	21	22%	0	0%	21	22%	0	0%	39	41%
Not Economically Disadvantaged	64	47	73%	19	30%	25	39%	3	5%	0	0%	5	8%	0	0%	12	19%
Economically Disadvantaged	366	302	83%	72	20%	195	53%	35	10%	0	0%	33	9%	0	0%	31	8%
Not Migrant	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Migrant	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Parents not in Armed Forces	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Parents in Armed Forces	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Foster Care	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

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WESTBURY UFSD GRADUATION PATHWAYS DATA 2019

The Board of Regents approved regulations establishing multiple, comparably rigorous assessment pathways to graduation for all students. The recently approved regulations recognize the importance of engaging students' interests in rigorous and relevant academic programs in the Arts; Languages other than English (LOTE)/Biliteracy; Career and Technical Education (CTE); Humanities; Science, Technology, Engineering and Mathematics (STEM); and Career Developmental Occupational Studies (CDOS). The revised regulation allows students to use a passing score on an approved pathway assessment or successful completion of program requirements for the CDOS credential toward meeting the assessment requirements for graduation.

Complete information on the types of diploma credentials which can be earned and the criteria for each.

Additional information on Graduation Pathways can be found on the Curriculum and Instruction site.

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	349	344	99%	1	0%	0	0%	4	1%	0	0%	0	0%	0	0%	0	0%
Female	193	190	98%	1	1%	0	0%	2	1%	0	0%	0	0%	0	0%	0	0%
Male	156	154	99%	0	0%	0	0%	2	1%	0	0%	0	0%	0	0%	0	0%
Multiracial	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	8	8	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
White	3	3	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	107	104	97%	1	1%	0	0%	2	2%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	230	228	99%	0	0%	0	0%	2	1%	0	0%	0	0%	0	0%	0	0%
General-Education Students	330	325	98%	1	0%	0	0%	4	1%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	19	19	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learners	314	309	98%	1	0%	0	0%	4	1%	0	0%	0	0%	0	0%	0	0%
English Language Learners	35	35	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	47	46	98%	1	2%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	302	298	99%	0	0%	0	0%	4	1%	0	0%	0	0%	0	0%	0	0%
Not Migrant	349	344	99%	1	0%	0	0%	4	1%	0	0%	0	0%	0	0%	0	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	347	342	99%	1	0%	0	0%	4	1%	0	0%	0	0%	0	0%	0	0%
Homeless	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parents not in Armed Forces	349	344	99%	1	0%	0	0%	4	1%	0	0%	0	0%	0	0%	0	0%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	349	344	99%	1	0%	0	0%	4	1%	0	0%	0	0%	0	0%	0	0%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

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