School District of Volusia County
2020-2021 School Financial Report

624 ORTONA ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
Federal	263,660	13.62%	102,562,987	17.70%	4,821,886,313	16.69%
State/Local (Excludes Lottery)	1,672,419	86.38%	476,651,246	82.25%	24,038,732,681	83.20%
Lottery	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	298,538	0.05%	32,093,696	0.11%
TOTAL	**1,936,079**	**100.00%**	**579,512,771**	**100.00%**	**28,892,712,690**	**100.00%**

* School revenues based on costs.

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST K-12 **	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Paraprofessionals (Salaries/Benefits)	5,203	5,263	5,424	1,021,415
Other Instructional Personnel ****	1,497	1,091	1,241	293,934
Contracted Instructional Services	114	209	253	22,363
School Administration	1,302	751	653	255,645
Materials/Supplies/Operating Capital Outlay	107	165	275	20,952
Food Service	641	368	506	125,776
Operation and Maintenance of Plant	667	699	1,096	131,019
Other School Level Support Services	331	242	274	64,975
**TOTAL SCHOOL COSTS ** **	**9,862**	**8,788**	**9,722**	**1,936,079**
Substitute Teachers (Salaries/Benefits) - Included in "Other School Level Support Services" above	137	67	Not Available	26,811

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
District costs, such as costs for transportation and administration, totaled $111,024,236 or $1,922 per FTE.

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/PARAPROFESSIONALS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
Basic Programs	4,703	4,293	4,517	772,359
ESOL Program	4,820	6,356	5,698	41,405
Exceptional Programs	8,829	8,225	8,436	207,651
Vocational Programs	0	3,762	4,385	0
Adult Programs	*	*	*	*
* Not FEFP Funded				
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
Textbooks	0	53	Not Available	0
Computer Hardware and Software	0	45	Not Available	0
Other Instructional Materials	12	67	Not Available	2,335
Other Materials and Supplies	95	0	Not Available	18,617
Library Media Materials	0	3	Not Available	0