



N O T I C E

**BOARD MEETING OF THE BELLEVUE UNION SCHOOL
DISTRICT BOARD OF TRUSTEES WILL BE HELD ON Tuesday
March 12, CLOSED SESSION 5:30PM AT THE BELLEVUE UNION
SCHOOL DISTRICT, OFFICE 3150 EDUCATION DR, OPEN SESSION
6:00PM AT THE TAYLOR MOUNTAIN ELEMENTARY SCHOOL MPR
1210 BELLEVUE AVE EAST SANTA ROSA, CALIFORNIA.**

DATED: March 7, 2019

**David Alexander, Ed.D.
SECRETARY TO THE BOARD
AND DISTRICT SUPERINTENDENT**

POSTED: March 7, 2019

BELLEVUE UNION SCHOOL DISTRICT
Regular Board Meeting
Bellevue Union School District Office
3150 Education Dr, Santa Rosa, CA 95407
Tuesday, March 12, 2019

AGENDA

1. Open Session 5:30 pm

1.1. Call To Order at the Bellevue Union School District Office

1.2. Public Comment on Closed Session Agenda

The Public is invited to address the Board regarding items that are on the Closed Session Agenda. Speakers are limited to 3 minutes each. Because this is the time for the public to comment it is our time to hear from you. Although the Board will not respond we want you to know that we are listening to you carefully.

2. Adjourn To Closed Session

2.1. Closed Session Agenda

2.1.1. Public Employment § 54957

2.1.2. Public Employee Discipline/Dismissal/Release §54957

2.1.3. Conference With Labor Negotiator §54957.6

2.1.3.1. BEA

3. Reconvene to Open Session 6:00pm at the Taylor Mountain Elementary School Cafeteria

3.1 Flag Salute

3.2 Report on Closed Session

3.3 Consider Agenda Adjustment

3.4 Public Comment

At this time, members of the public may express opinions or make statements regarding issues pertinent to the District. Action may not be taken on statements or testimony made regarding any item not on the agenda, per Government Code 54954.2. There will be a limit of three minutes placed on each individual making a statement and a total 30 minute time allocation. Persons wishing to speak should complete a Speaker's Card and present it to the Board Secretary. After receiving recognition from the President, please stand and address the Board. Because this is the time for the public to comment it is our time to hear from you. Although Government Code Section 54954.2(a) limits the ability of Board Members to respond to public comments we want you to know that we are listening to you carefully.

4. Recognition

- 4.1. Spelling Bee
- 4.2. District Science Fair First Place

5. Information/Action

- 5.1. BUSD Interim Report
 - 5.1.1. Consider Approval of BUSD District Certification of Interim Report and Budget Transfer – Second Interim 2018-9

6. Informational

- 6.1. Early Learning Center (ELC) Plan, Cara Colombo-Stuart, ELC Program Manager
- 6.2. Facilities Planning 3-5 years, Roger Farrell Director of Maintenance & Operations

7. Action

- 7.1. Consider Approval of 2019-20 MOU with CalSERVES regarding Americorp Mentors
- 7.2. Consider Approval of 2019-20 MOU with CalSERVES regarding After School Education Programs
- 7.3. Consider Approval of Resolution No 9: Exchange Bank's Commercial Cash Management
- 7.4. Consider Approval and Possible Action on Resolution No 10: Regarding Certificated Reduction to Work Force 2.0 FTE - Layoff
- 7.5. Consider Approval of Resolution No 11: Recognizing March as Arts in Education Month
- 7.6. Consider Ratification of Bills and Warrants

8. Consent Calendar

- 8.1. Board Meeting Minutes
 - 8.1.1. Special Board Minutes February 26, 2019
 - 8.1.2. Regular Board Meeting Minutes February 19, 2019
- 8.2. Retirement Incentive Awardees
- 8.3. Acknowledge and Accept Grants & Donations
 - 8.3.1. Marlene Morrison - Bellevue Elem - Violin Program \$250.00
 - 8.3.2. Santa Rosa Minuteman Press, Greg Gallegos - Paper
- 8.4. Personnel Activity Log

9. Reports

- 9.1. California School Employees Association, Chapter 501
- 9.2. Bellevue Education Association
- 9.3. Principal Reports
- 9.4. Board Reports/Board Items
- 9.5. Superintendent Report

10. Return to Closed Session as Needed

Notice

The Bellevue Union School District complies with the Americans with Disabilities Act. Should you require special accommodations, or more information about accessibility, please contact the Superintendent's Office by calling (707)542-5197 x2. All efforts will be made for reasonable accommodations.

Agenda available in Spanish upon request. Orden del día disponible en español si se solicita.

*District Employees, parents and community members shall treat each other with civility, courtesy and respect.
Civility Policy (BP 1313)*

3-5 YEAR **BUSD** FACILITY PLAN



*“Like this van,
BUSD has got good bones”*

MV

10/2

SPR Facilities P
Meeting

- Marquee Sign Upgrade
- Trip Hazard
- Landscaping

①

ELC

Not Spc

- Desk configuration in

- Moth Balls

KS

K Wing - Door

Drinking Fountains

Puddles

K-Wing - Calm

- K #4 - Hex Key

- Half Gate

- MPR Cu

- Curtain

- Shading

- w/te b1

- Offi.

- TE

- E

TM

- Cameras

- Fencing

- New Netting above

- Painting on asphalt

- New Ground Covering

way berries

- New use of space on NE

corner - New Building

- New Cover for Marquee

- Paint & PW sign

- Speed Bumps on

E. Bellvue & Education

- Fence Boards

- Roof

- Gutter cleaning

- Re-Paint red lines

- Landscape - Sponsored

Garden area per pod.

- E side of main

- Become TK-8 (middle school starts later)

- Blended program online/Homeschool/1/2 day attender/

- Pillar patch holes

- Get rid of blackberry bushes

- Create a track w/ a turf

- Buy a Van

- Pigeon proof South vents

- New landscape south side

- Take down wire

- New basketball nets (nylon)

- Turf in playground area

- New landscaping between

- Caps for playground 3 1/2"

- New water fountain

- Hole in fence on south side

- Program

12/18/17 ①

- Gilda's project

enter boxes

shed w/

hind bathrooms

ren & a Resource

space

as

er heater

- Bus Parking Only

getting under

walk

+ interior

room in bathroom

team

snit close all the

ways

H₂O

QUESTIONS

RESPONSES

63

Additional Needs &/or Concerns

Please take a moment to write in other Needs &/or Concerns that you have observed in your classroom or throughout our District. Thank you for helping to make our places beautiful for our Kiddos.

35 responses

The water fountain in the Tk/preschool play ground is leaking

the coat rack to be lowered

SPA needs a multipurpose room especially on rainy days for lunch.

We need a heater that works everyday.

The screen in my room has been torn at the bottom for two years. I have put multiple requests for repair. It has never been fixed.

Thank you for continuing to maintain Taylor Mountain School!

There are some areas outside where the concrete is not level and can easily be tripped over if one is not aware of where they are going. Also, in my classroom (#21), one of my cupboards is completely missing a lock. I also have

PART II: EVALUATION DETAIL Date of Inspection: 7/12-31/2018 School Name: Bellevue Elementary School

CATEGORY	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
AREA	GAS LEAKS	MECH/HVAC	SEWER	INTERIOR SURFACES	OVERALL CLEANLINESS	PEST/VERMIN INFESTATION	ELECTRICAL	RESTROOM	SINKS/ FOUNTAINS	FIRE SAFETY	HAZARDOUS MATERIALS	STRUCTURAL DAMAGE	ROOFS	PLAYGROUND/ SCHOOL GROUNDS	WINDOWS/ DOORS/ GATES/FENCES
MPR	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	N/A	✓
COMMENTS:															
	✓	✓	✓	✓	✓	✓	✓	N/A	✓	✓	N/A	✓	✓	N/A	✓

PART II: EVALUATION DETAIL Date of Inspection: 7/12-31/2018 School Name: Bellevue Elementary School

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MPR	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	N/A	✓
COMMENTS:															
COMMENTS:															
A Wing Restrooms	N/A	N/A												N/A	
COMMENTS:															
A6	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	N/A	✓	✓	N/A	✓
COMMENTS:															
A7	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	N/A	✓	✓	N/A	✓
COMMENTS:															
Library / Computer Lab	✓	✓	✓	✓	✓	✓	✓	N/A	✓	✓	N/A	✓	✓	N/A	✓
COMMENTS:															
B3	✓	✓	✓	✓	✓	✓	✓	N/A	✓	✓	N/A	✓	✓	N/A	✓
COMMENTS:															

Marks: ü = Good Repair (When filling up the electronic version, please use **ctrl+G**); D = Deficiency; X = Extreme Deficiency; NA = Use additional sheets as necessary.



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ACTION PLUMBING & HEATING MAINTENANCE

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**SERVING SANTA ROSA &
SURROUNDING AREAS**

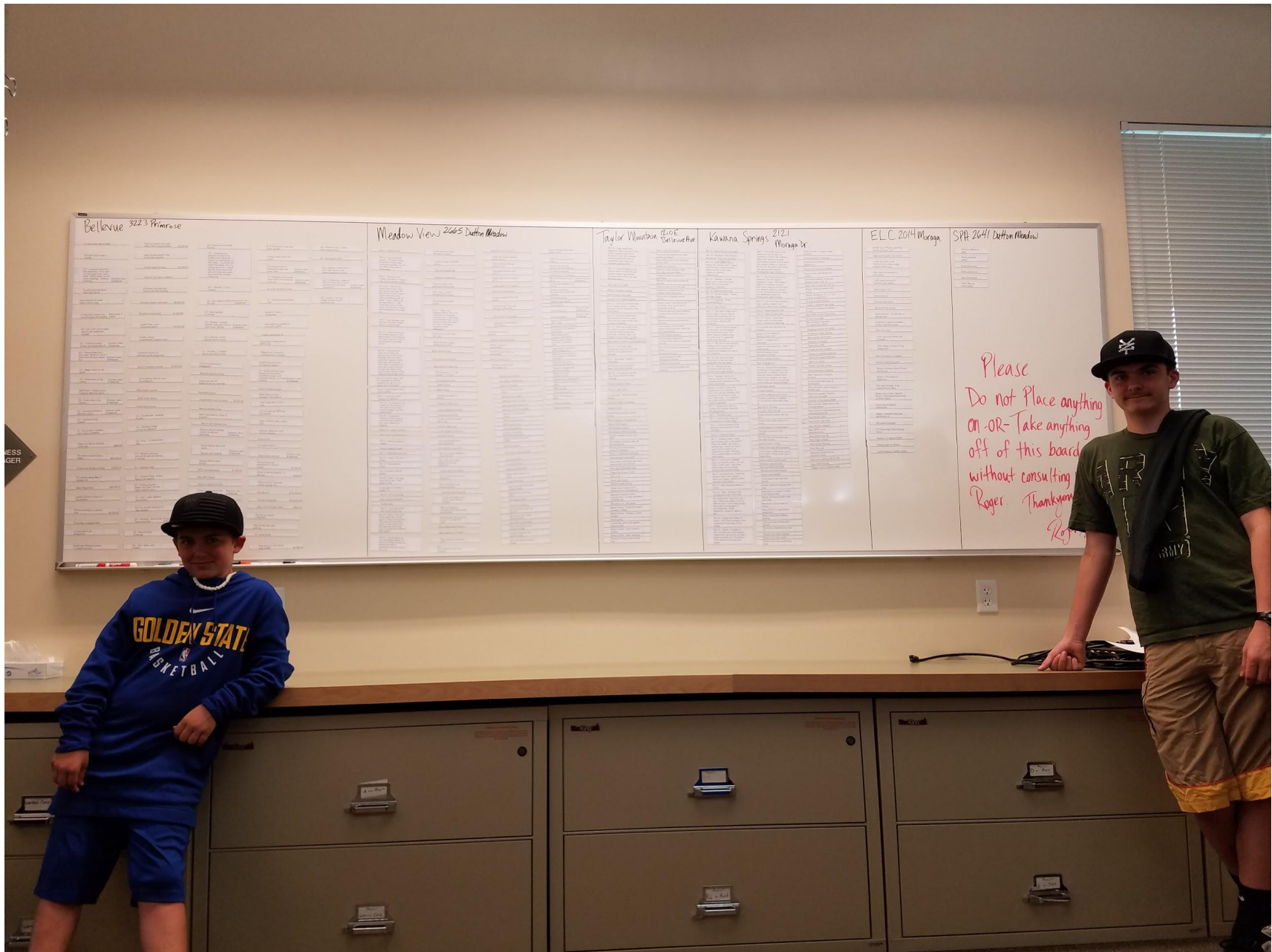


Sewer Camera Services

Video Inspection

Location

Repair



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WORK ORDERS BY STATUS



The current Fiscal Year has ended. Click [here](#) to start your new Fiscal Year. (Note: If this is incorrect, click [here](#) to correct the Fiscal Year End dates for the current period.)

Last 10 Work Requests

Period ▼

Work In Process 

Request Totals

- ☒ 225 New Request
- 213 UNASSIGNED**
 - 12 In Approval Process
- ☒ 30 Work In Progress
- ☒ 967 Complete
- ☒ 2 Closed Work Orders
- ☒ 6 Declined
- ☒ 4 Parts on Order
- ☒ 13 Duplicate Request
- ☒ 1 Void
- ☒ 2 On Hold
- ☒ 2 Waiting More Inform
- ☒ 2 Open Extended
- ☐ 0 Pending
- ☐ 0 Waiting Funding
- ☒ 1 Deferred
- ☒ 8 Forwarded

[Refresh Pie](#)

-  Complete
-  Closed Work Orders
-  Declined
-  Parts on Order
-  Duplicate Request
-  Void
-  On Hold
-  Waiting More Information
-  Open Extended

SchoolDudeapps

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ict-- ▼

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 **967 Complete**

Maint.

Rm 19 - back cabinet door is falling off, currently held in place with the key in locked position, falling hazard, needs new hinges or complete replacement.

Rm 15 - Cabinets - 2 small doors and 2 large doors have

Cust.

Rm 20 - Need teacher chair

Rm 21 - Teachers chair

Rm 1 - Teachers chair

Rm 3 - Student chairs - a few are missing parts on the bottom. They are wobbly and have a shorter leg. It would be nice to have 5 more chairs in my classroom as well. That way I

••••• safety / liability ①

Needs vs. wants

••••• Fix now ^{or} pay later ②

• William's Act. compliance

••••• Curb appeal ③

••••• base level services / facilities ④

• long term development / vision

our "why"

important to parents / community

school pride

• within budget



WITHIN BUDGET



\$16,300,000

All Desired Projects Estimated Amount



\$5,888,000

TOTAL Remainder Of Bond Money (updated 2/27/19)



\$691,000

TOTAL Of Developer Fees (updated 2/27/19)



\$26,000

TOTAL Of Deferred Maint. Money (updated 2/27/19)

All amounts rounded to the nearest thousandth.

+ Bond Money
Developer Fees
Deferred Maint. Fund

\$6,605,000

Bond, Developer, Deferred Maint Funds TOTAL

*All amounts rounded to the
nearest thousandth.*

Bellevue 3223 Primrose

Maint

Cust

1

2

3

E Rate

1907

Meadow View 2665 Dutton Meadow

Maint

Cust

1

2

3

E Rate

2,678

Taylor Wln 12110 E Bellevue Ave.

Maint

Cust

1

2

3

E Rate

324

903

Kawana Springs 2121 Moraga Dr.

Maint

Cust

1

2

3

E Rate

3900

240

222

SPA 2041 Dutton Meadow

Maint

Cust

1

2

3

E Rate

50k

FLC 204 Moraga Dr.

Maint

Cust

1

2

3

E Rate

62k

FOR KAWANA

safety/liability ①
Needs vs wants
Fix now & pay later ②
Williams Act compliance
Costs: initial, services, materials
long-term advantages from our way

21

\$16,300,000

All Desired Projects Estimated Amount

- \$6,605,000

Available Money

- 9,695,000\$



WITHIN BUDGET

+ Bond Money
Developer Fees
Deferred Maint. Fund

\$6,605,000

Bond, Developer, Deferred Maint Funds TOTAL

*All amounts rounded to the
nearest thousandth.*

Bellevue 3223 Primrose

Maint

Cust

1

2

3

E Rate

1907

Meadow View 2665 Dutton Meadow

Maint

Cust

1

2

3

E Rate

2,678

Taylor Win 12110 E Bellevue Ave.

Maint

Cust

1

2

3

E Rate

324

903

Kawana Springs 2121 Moraga Dr.

Maint

Cust

1

2

3

E Rate

3240

240

222

SPA 2041 Dutton Meadow

Maint

Cust

1

2

3

E Rate

FLC 204 Moraga Dr.

Maint

Cust

1

2

3

E Rate

FOR KAWANA

safety/liability ①

Needs vs wants

Fix now & pay later ②

Williams Act compliance

Case study

Base bid services/Package

Long term development from our why

Asphalt Repair/Maintenance Estimated Costs

Bellevue	\$143,750.00
Meadow View	\$476,250.00
Taylor Mountain	\$73,125.00
Kawana Springs	\$485,000.00
ELC	\$20,000.00
SPA	\$25,000.00
Total	\$1,223,125.00

3-5 Year Facility Plan at Bellevue Elementary		
Category 1 Improvements	Estimated Amount	Estimated Start Time
Bogen System operational in all locations	\$6,250.00	
Install wheelchair lift in MPR	\$31,250.00	
Install wheelchair path to playground	\$3,750.00	
Install cameras throughout the campus	\$37,500.00	
Replace kindergarten parallel bars	\$3,125.00	
Fence around transformer in front of the school	\$1,000.00	
New roof and gutters	\$312,500.00	
Kitchen floor repair	\$6,250.00	
New Playground	\$112,500.00	
Paint interior of MPR	\$31,250.00	
Dry Rot repair throughout the campus in preparation for re-paint	\$187,500.00	
Paint entire school	\$312,500.00	
Install AC units in all classrooms	\$500,000.00	
Card key locks for student bathrooms	\$4,500.00	
Lighting Control convert to dusk to dawn	\$12,500.00	
Solar Panel Light fixture replacement	\$9,062.50	
Repair MPR Lunch tables	\$10,000.00	
Outdoor Safe Backpack hooks	\$18,750.00	
A6 & A7 Renovate or Replace	\$0.00	To be determined. Inquiring about State funds to replace portables over 20 years old.
A7 Window Repairs	\$0.00	
A6 & A7 Renovate exterior play area	\$0.00	
Total	\$1,600,187.50	

3-5 Year Facility Plan at Meadow View		
Category 1 Improvements	Estimated Amount	Estimated Start Time
Tube arm gates for parking lot	\$7,500.00	
Bogen System operational in all locations	\$12,500.00	
New inwall table and benches in MPR	\$81,250.00	
Repair MPR stage	\$12,500.00	
Repair MPR stage roll up door	\$2,500.00	
Install Phase 2 of playground	\$62,500.00	
Increase height of fence around Kindergarten area	\$10,000.00	
Install speed bumps in the parking lot	\$10,000.00	
Solar panel light fixture replacement	\$9,062.50	
Dry Rot repair throughout the campus in preparation for re-paint	\$187,500.00	
Paint entire school	\$312,500.00	
Roof repair	\$18,750.00	
Gutter repair and replace	\$31,250.00	
Install new window screens	\$3,750.00	
Staff copy room island, shelves & cabinets	\$7,500.00	
Card key locks for student bathrooms	\$6,000.00	
Outdoor Safe Backpack hooks	\$18,750.00	
Lighting control convert to dusk to dawn	\$12,500.00	
Total	\$806,312.50	

3-5 Year Facility Plan at SPA		
Category 1 Improvements	Estimated Amount	Estimated Start Time
Roof repairs	\$16,250.00	
Columbine Locks	\$11,250.00	
Total	\$27,500.00	

3-5 Year Facility Plan at Early Learning Center		
Category 1 Improvements	Estimated Amount	Estimated Start Time
Roof repairs	\$16,250.00	
Dry Rot Repairs	\$50,000.00	
Total	\$66,250.00	

3-5 Year Facility Plan at Kawana Springs

Category 1 Improvements	Estimated Amount	Estimated Start Time
AC in MPR and Main Admin Buildings	\$312,500.00	
K wing Colombine Locks	\$3,000.00	
Install new lobby flooring	\$37,500.00	
Install new MPR window coverings	\$18,750.00	
New MPR in wall tables and benches	\$81,250.00	
New MPR flooring	\$62,500.00	
Create more cubby space in K rooms	\$11,250.00	
New teacher lounge in Cool School Room	\$6,250.00	
Outdoor Safe Backpack hooks	\$18,750.00	
New Chair storage	\$12,500.00	
Lower K room student sinks	\$15,000.00	
New wheelchair lift	\$25,000.00	
Card key locks for student restrooms	\$6,000.00	
New Sewer lines (635'x\$200)	\$158,750.00	
Roof replacement	\$250,000.00	
Lighting control conversion from dusk to dawn	\$12,500.00	
Solar Panel light fixture replacement	\$9,062.50	
New kitchen	\$875,000.00	
Relocate tether ball court (too close to b-ball court)	\$3,125.00	
Level all grass playing fields	\$100,000.00	
Bus Stop walking paths in cul-d-sac	\$12,500.00	
New Teacher work room	\$0.00	Cost TBD
Total	\$2,031,187.50	

3-5 Year Facility Plan at Taylor Mountain		
Category 1 Improvements	Estimated Amount	Estimated Start Time
Gates around school	\$56,250.00	
Card key locks for student restrooms	\$4,500.00	
Repair MPR lunch tables	\$3,750.00	
Install mini split AC unit in MPR for server	\$7,500.00	
MBS Gas Leak prevention repair	\$59,770.00	
Install speed bumps on E. Bellevue & Education Dr.	\$37,500.00	
Solar Panel Light fixture replacement	\$9,062.50	
Lighting control system convert to dusk to dawn	\$12,500.00	
Roof replacement	\$312,500.00	
Outdoor Safe Backpack hooks	\$18,750.00	
DO roof replacement	\$62,500.00	
Total	\$584,582.50	

In summary, these are the estimated costs for the planned areas of improvements to BUSD.

	3-5 Year Category 1 Improvements	Asphalt Repair/Improvements
Bellevue	\$1,600,187.50	\$143,750.00
Meadow View	\$817,562.50	\$476,250.00
Taylor Mountain	\$584,582.50	\$73,125.00
Kawana Springs	\$2,031,187.50	\$485,000.00
ELC	\$66,250.00	\$20,000.00
SPA	\$16,250.00	\$25,000.00
Totals	\$5,116,020.00	\$1,223,125.00

\$ 6,339,145

THANK YOU

Any questions from our BUSD Board?

You can find me at:
rfarrell@busd.org

Plan Presented 3/12/19 by Roger Farrell, Director of Maintenance & Operations, Bellevue Union School District

On the following pages you will read the historical narrative as to how we have arrived to the presentation and the proposed BUSD 3-5 year facility plan. This plan will be publicly presented Tuesday, March 12, 2019 at our regular held public BUSD Board Meeting.

It has been a Great honor to participate with all of the various members of the Team that BUSD is comprised of, to gain a comprehensive understanding of the condition, the hazards, the needs, the wants, and the desires that we all have witnessed, envisioned and hope to see come into being for our Students, Families and Staff.

It has been a very busy past 17 months, throughout this planning process . . .

- ❖ We had just got a new Superintendent and a new Director of Maintenance & Operations a few months prior. We were without a Chief Business Officer and without Curriculum Director.
- ❖ A significant portion of Sonoma, Napa, Mendocino County burned and our students, staff and community suffered a horrific experience of which still weighs upon us all.
- ❖ An audit by FCMAT (Fiscal Crisis & Management Assistance Team) with the assistance of Sonoma County Office of Education and Catrina Howatt helped us to discover that we were in fact, in a significant fiscal crisis.
- ❖ Stony Point Academy required either a new campus or closure.
- ❖ A substantial budget cut of \$1.45 Million was performed and a spending freeze beyond absolute need was instituted.

In spite of all of these hi-lites that could have derailed or crushed some, we the Bellevue Union School District have resiliently rose above circumstance to do the great work of being civil servants that our students, staff and community are deserving of.

In the midst of all of these major components swirling about November 1, 2017 we had our "Kick Off" Meeting for our District Strategic Planning at Meadow View. As a critical component of that planning and our LCAP we began a comprehensive facilities condition assessment of our school sites.

In November and December 2017 we performed a walkthrough at each of the sites to hear from the Principal's, Custodians and any Site Staff Members that were able to walk with us. At these walkthroughs we asked them to point out any and all things that they knew to be wrong with the schools, things they would like to see developed at the school site and what they have dreamt to see at our facilities.

Recognizing we did not capture everything on that first walk through, a survey was sent out December 13, 2017 to all of the Certificated Staff stating.

"It is our desire to discover all of the needs we have as a District to provide a more successful learning environment in each and every classroom. In effort to meet this desire I am requesting broader input from our teachers. How I hope to achieve this is by asking that you give me some of your valuable time out of your day to fill out this survey that we have put together. This facility feedback plays a critical role into the consideration of our future as a district and how we financially meet our facility needs. This survey is in addition to the walk through that I have been performing with the site custodian, principal and any other staff member that has been available at each school site to review the common areas.

Thank you in advance for giving of your time to help us have a broader and more accurate snapshot of our present and future facility needs."

In that survey we asked about the condition of the flooring, windows, window coverings, walls, electrical outlets, lighting, clocks, heaters, air conditionings, sinks, drinking fountains, counter tops, cabinets, teacher desks, teacher chairs, student desks, student chairs and then asked, *"Please take a moment to write in other Needs &/or Concerns that you have observed in your classroom or throughout our District. Thank you for helping to make our places beautiful for our Kiddos."*

I then compiled and collected the information from the 63 staff members that took the surveys, approximately 25 people that physically walked with me to point out concerns from their sites.

Yet, we recognized that we still hadn't captured all of our facility needs.

In addition to these surveys and site walkthroughs,

I applied the information from the 3 Facility Inspection Tool Reports that I have personally inspected and written, as I am assigned to do by California Dept. of General Service each year. These reports rate the general conditions of our gas leaks, mechanical HVAC, sewer, interior surfaces, overall cleanliness, pest/vermin infestation, electrical, restrooms, sinks/fountains, fire safety, hazardous materials, structural damage, roofs, playgrounds/school grounds, windows/doors/gates/fences.

I gathered information from the 2015-2016 LCAP as it pertains to Facility Goals.

I gathered information from contractor & future development presentation notes from Kawana Springs, ELC and SPA. I personally interviewed the Construction Consultant Managers and Construction Project Managers that were involved in those various projects that pre-dated me.

I gathered the information from the reports that were put together by our Rincon Valley Fire District & Santa Rosa Fire Department during our annual fire inspections.

I gathered information from the Site Safety Inspection that I performed with our Loss Prevention Specialist, Christine Dektor, from our insurance company at RESIG on September, 26, 2017.

I gathered information from the comprehensive District Wide Playground Safety Inspection that was performed by our Loss Prevention Specialist, Christine Dektor, from our insurance company at RESIG on July 20, 2018.

To ensure that things were not forgotten, we gathered the information that had been reported via a work order reporting system, some of them dating back to 2015 of work orders that had been left incomplete.

We had [MBS Engineering](#) perform a state of the art gas leak detection and repair of our natural gas systems.

We have had all of the major sewer lines video inspected by our trusted colleagues at [Sewer Camera Services](#) and [Action Plumbing & Heating](#).

All compiled we had over 1,000 projects that needed/need our attention. Given my recent transition from Emergency Medicine I immediately began treating all of these requests, projects in a triage like fashion “*walking wounded*” were asked to walk to the Green Zone, “Custodians Please take care of these things inbetween the already busy day you have”.

To the “*arterial bleeds*” that need immediate tourniquet and immediate evac to trauma surg. Which translates to, “Get the contractor out here immediately OR Me calling my wife and explaining, “Honey, I won’t be home for awhile”.

All of these things were then put into a spreadsheet.

They were painstakingly deliberated over and duplicate reports were identified and consolidated into one.

A 4 foot x 12 foot magnetic whiteboard was ordered and installed behind my desk and magnets were printed and applied by my Dynamic Duo, my sons David & Jonathan, on a Saturday.

All the while our great Maintenance and Operations team, from June 2018 to date have accomplished over 180 work order requests, 92 personally performed by our new maintenance tech, Enrique Luna. Since I came on board, March 2017, our great Maintenance and Operations team has accomplished over 800 work order requests.

Now to our plan to do more.

Over a series of Leadership meetings with our Principals' we did a quick separation of projects to three groups.

1st we separated those items that could be accomplished by the custodians in between their various day-to-day responsibilities.

2nd we identified that which our Maintenance Technician with the assistance of our Groundskeeper, Custodians &/or myself could accomplish.

3rd we identified things that which would require or would be best to be accomplished by outside contractor support.

The BUSD Leadership Team then had a series of conversations asking what criteria should we apply to prioritize these various projects.

All of these criteria were mentioned:

Safety & Liability, Needs vs. Wants, Fix Now or Pay Later, William's Act Compliance, Curb Appeal, Base Level Services or Facilities at each site, Long-Term development/ "vision/our Why", What is Important to the Parents/Community, School Pride, With-in Budget.

From this we then established criteria to help guide us in the prioritizing of our pending projects.

The criteria was then based upon,

#1 Safety & Liability

#2 Fix Now or Pay Later

#3 Curb Appeal

#4 Base Level Services or Facilities at each site

★ With the Overarching Umbrella being WITHIN BUDGET.

In evaluating each project we applied an estimated cost (based on past similar projects, past bids and general knowledge of market rates) for each project. We added a 25% increase built into each estimated amount for contingency of unforeseen costs, inflation and other miscellaneous costs. The grand estimated total for all of the desired projects is \$16,300,000. Paying tribute to our commitment to remain within budget, we began to look at what are the available funding sources to BUSD to repair our facilities. Updated information as of 2/27/19, we have approximately \$5.88 million in our Building Fund Balance (BUSD Bond Money), approximately \$691,000 in our Developer Fees Fund Balance and approximately \$26,000 in our Deferred Maintenance. All totaling approximately \$6.6 million dollars to make facility improvements.

David, Chris and I then deliberated over all of the criteria developed by our District Leadership team and prepared the plan presented before you. We propose that these are the most responsible uses of the available public funds for our District to utilize to provide what is best for all of the District's Students, Families, Staff and General contributing community members.

Submitted 3/6/19 by Roger Farrell, Director of Maintenance & Operations, Bellevue Union School District.

3-5 Year Facility Plan at Taylor Mountain			3-5 Year Facility Plan at Kawana Springs		
Category 1 Improvements	Estimated Amount	Estimated Start Time	Category 1 Improvements	Estimated Amount	Estimated Start Time
Gates around school	\$56,250.00		AC in MPR and Main Admin Buildings	\$312,500.00	
Card key locks for student restrooms	\$4,500.00		K wing Colombine Locks	\$3,000.00	
Repair MPR lunch tables	\$3,750.00		Install new lobby flooring	\$37,500.00	
Install mini split AC unit in MPR for server	\$7,500.00		Install new MPR window coverings	\$18,750.00	
MBS Gas Leak prevention repair	\$59,770.00		New MPR in wall tables and benches	\$81,250.00	
Install speed bumps on E. Bellevue & Education Dr.	\$37,500.00		New MPR flooring	\$62,500.00	
Solar Panel Light fixture replacement	\$9,062.50		Create more cubby space in K rooms	\$11,250.00	
Lighting control system convert to dusk to dawn	\$12,500.00		New teacher lounge in Cool School Room	\$6,250.00	
Roof replacement	\$312,500.00		Outdoor Safe Backpack hooks	\$18,750.00	
Outdoor Safe Backpack hooks	\$18,750.00		New Chair storage	\$12,500.00	
DO roof replacement	\$62,500.00		Lower K room student sinks	\$15,000.00	
Total \$584,582.50			New wheelchair lift	\$25,000.00	
2 - TBD			Card key locks for student restrooms	\$6,000.00	
New Playground water fountain	\$12,500.00		New Sewer lines (635"x200)	\$158,750.00	
Install walking track around grass field	\$62,500.00		Roof replacement	\$250,000.00	
Repair carpet tears (room 12 & other places)	\$12,500.00		Lighting control conversion from dusk to dawn	\$12,500.00	
New Carpet Media Center	\$37,500.00		Solar Panel light fixture replacement	\$9,062.50	
Parking lot along E. Bellevue Ave	\$150,000.00		New kitchen	\$875,000.00	
			Relocate tether ball court (too close to b-ball court)	\$3,125.00	
Landscape area near Media Center & NorthEast area of campus	\$12,500.00		Level all grass playing fields	\$100,000.00	
Landscape sponsored Pod Garden Area	\$6,250.00		Bus Stop walking paths in cul-d-sac	\$12,500.00	
			New Teacher work room	\$0.00	Cost TBD
Install Projector in Media Center between pillars	\$6,250.00		Total \$2,031,187.50		
Retractable projector in MPR	\$6,250.00		2 - TBD		
Media Center Skylight shades	\$5,000.00				
Create garden area near MPR	\$3,125.00				
Re-landscape teacher outdoor lounge	\$3,750.00		Remodel front office and MPR	\$0.00	
Reconfigure kitchen storage	\$6,250.00		New hallway seating	\$1,250.00	
Total	\$324,375.00		Install drinking fountain	\$6,250.00	
3 - TBD			New bleachers near baseball diamonds	\$25,000.00	
New Kindergarten playground equipment	\$62,500.00		New equipment lock boxes in dugouts	\$1,875.00	
Re-landscape K play area	\$6,250.00		South Parking lot planters	\$12,500.00	
Remove rubber & replace with wood chips	\$0.00		Remove rubber & replace with wood chips	\$0.00	
Projectors mounted from ceiling in each classroom	\$350,000.00		Paint murals throughout campus	\$12,500.00	
Total	\$418,750.00		Total	\$2,206,187.50	
Asphalt			3 - TBD		
Repair handicap parking to make code compliant	\$10,625.00		Install more outlets per classroom	\$375,000.00	
Reseal & Restripe asphalt & concrete	\$62,500.00		Shading between wings	\$50,000.00	
Total	\$73,125.00		Reduce steepness of northern entrance to staff parking and ELC exit	\$125,000.00	
			New fence around back of school	\$125,000.00	

Fence around teachers lounge patio		\$2,500.00			Landscape between rooms 12 & 14	\$3,750.00	
Bus barn new roof		\$62,500.00			Landscape parking lot islands	\$87,500.00	
E wing south awning for rainy day pick up		\$312,500.00			Landscape west side of campus	\$12,500.00	
Remove sample solar panel		\$10,000.00			Relocate Fire Panel	\$0.00	
Create outdoor amphitheatre		\$312,500.00			Install 10 outdoor benches under the solar panels	\$15,000.00	
New stage curtains		\$37,500.00			Cut concrete in front of quad bathrooms to expand walking path	\$6,250.00	
					K play area shed	\$2,500.00	
	Total	\$762,500.00			Install more outlets in rooms 1, 2 & 3	\$37,500.00	
Asphalt					Add Media Center computer lab area back to classroom	\$6,250.00	
Repair asphalt edge along lawn		\$31,250.00			Install 2 outdoor benches adjacent to quad bathrooms	\$3,000.00	
Level low spot of E3 & E4		\$50,000.00			Increase fenced area	\$0.00	
Reseal and Restripe pavement		\$62,500.00			Replace catoniasors (red berry producing ground cover) with rosema	\$12,500.00	
	Total	\$143,750.00			Widen entrance and exit to the parking lot	\$100,000.00	
					Install stage lighting	\$10,000.00	
					Install new parking lot in undeveloped property	\$1,125,000.00	
					Install bathroom in the nurses office	\$25,000.00	
					New Media Center furniture	\$31,250.00	
					New stage curtains	\$37,500.00	
					Total	\$1,596,750.00	
					Asphalt		
					Install retaining wall and repair asphalt on the North & NorthWest	\$375,000.00	
					Extend the asphalt under the solar panels	\$31,250.00	
					Asphalt re-seal and re-stripe	\$62,500.00	
					K area re-seal and re-stripe	\$7,500.00	
					Total	\$476,250.00	
A6 & A7 Renovate or Replace							
A7 Window Repairs							
A6 & A7 Renovate exterior play area							

Early Learning Center

Bellevue Union School District

Bellevue district has an exceptional special education program and teaching staff.

We are committed to offering the best academic and social/emotional programs for all of our students in the Least Restrictive Environment.



Learning Knows No Bounds

History...

2015/16:

- At the beginning in the Fall of 2015, the district began the process of taking back the preschool programs from the Redwood Consortium.
- The CSPP (California State Preschool Program) was granted to our district in 2016.
- Our facilities department constructed the Early Learning Center consisting of five portable classrooms, portable office, bathrooms, play structure and garden, on what was once a

History...

2016/17

- The construction took over a period of several months and we opened our doors in August 2016.
- ELC housed one preschool speech program, one special day class (AM and PM session)
- One Head Start (3-5 year olds) full day class,
- One North Bay Children's Center (NBCC) Preschool (3-5 years old) full day class at the ELC
- In addition, preschool classrooms opened under the North Bay Children's Center, at Meadow View, (AM and PM program) Taylor Mountain, (full day program), Bellevue, (full day program)

2017/18

- August 2017, another NBCC classroom opened up an half day, AM and PM preschool class at ELC

Early Learning Center Programs



ELC Office: Special Ed, Administration and Conference Room

Room 1: Brianna Furner - Pre K, Special Day Class

Room 2: Miejo Beret - Preschool Speech Program

Room 3: Early Head Start, Infant Toddler Program

Room 4: NBCC AM/PM Part-day Preschool Program

Room 5: NBCC Full-day Preschool Program

Current Programs at ELC

2018/19

BUSD Special Education administration and staff, Early Learning Center Office

Special Day Class (3-5 years old) AM & PM Class Room 1

Preschool Speech (3-5 years old) Room 2

Head Start in January 2019 opened an Full Day Infant Program (0 to 18 months) Room 3

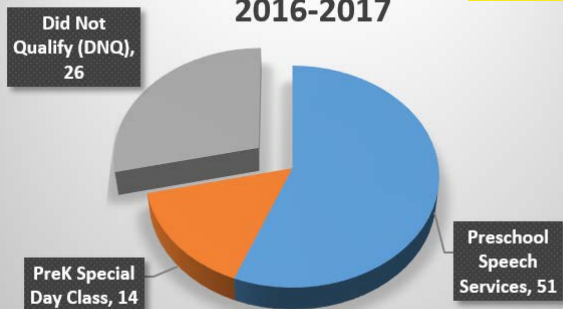
North Bay Children's Center Half day Program (2.9-5 years old) Room 4

North Bay Children's Center Full Day Program (2.9-5 years old) Room 5

Preschool Special Education Referral breakdown

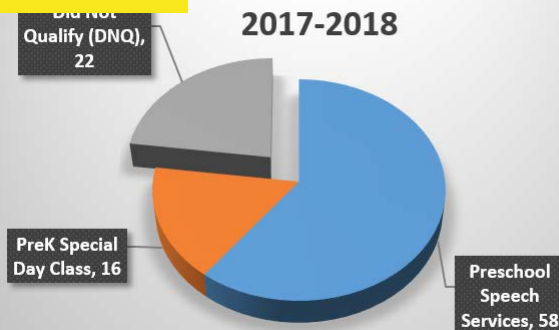
91 Preschool Referrals

2016-2017

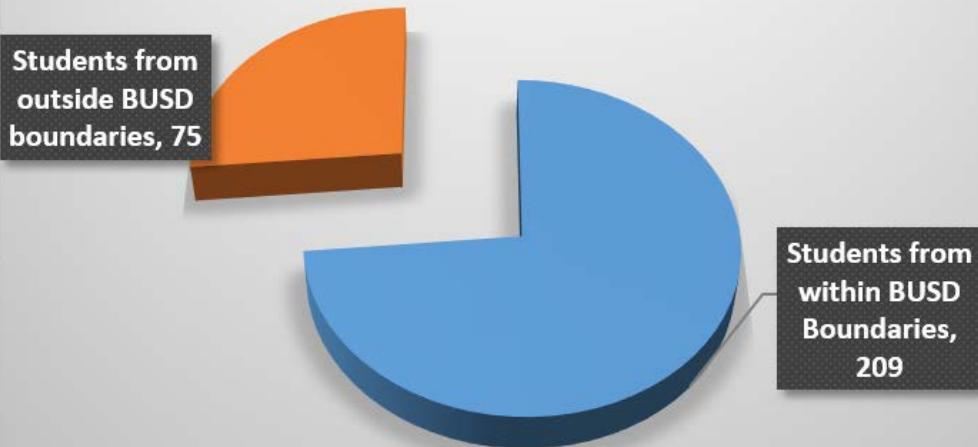


55 Preschool Referrals

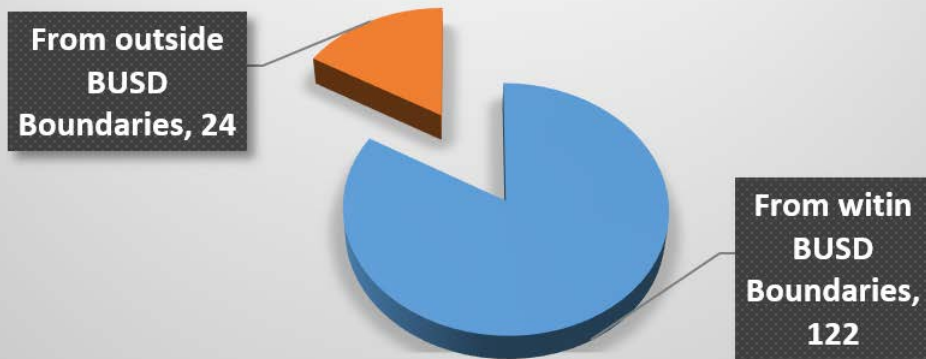
2017-2018



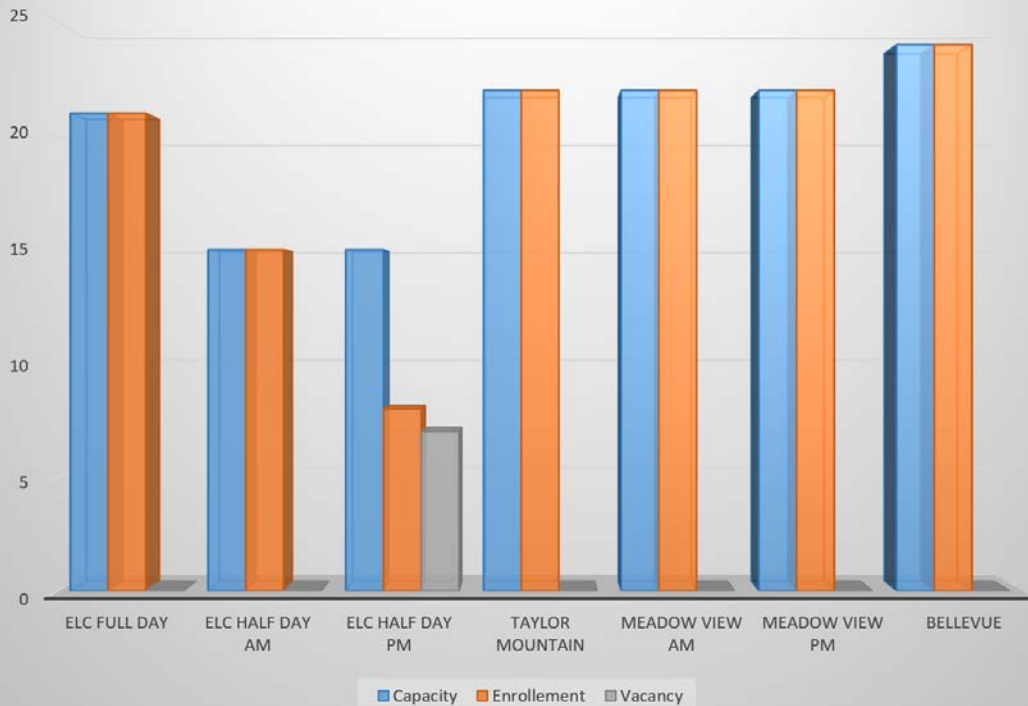
NBCC served 284 Students between Aug 2016-Aug 2018



To date 146 NBCC students have transitioned to Kindergarten of these 16% are from outside the BUSD Boundaries



NBCC Current Enrollment



Early Learning Center Program

Family Connection Meeting held monthly, topics including:

Pediatric Dental Hygiene

Positive Parenting Course

Importance of early Intervention

Mainstreaming Pre K SDC students with NBCC

The Garden of Eatin located on each BUSD campus

Early Head Start opening January 2019

Current Goals

To increase parent involvement

To increase mainstreaming opportunities for our children with disabilities

To prepare students for kindergarten readiness

Maintain a safe and secure learning environment

ELC Pre K Special day Class, Ms. ner



ELC Speech & Language Program, Ms. Berat



ELC Pre K SDC & NBOC Mainstreaming



The Garden of eating



ELC Early Head Start, Infant Toddler Program



Bellevue Union School District

Agenda Item for Board Meeting of March 12, 2019

Agenda Category: Review and Action

Agenda Item Title: Consider Approval of 2018-19 Second Interim Financial Report & Budget Transfers

Prepared By: Chris J. Kim, CBO

Background:

Educational agencies (LEAs) are required to file two reports during a fiscal year (interim reports) on the status of the LEA's financial health. The first interim report is due December 15 for the period ending October 31. The second interim report is due March 17 for the period ending January 31. The following report includes a certification of whether or not the LEA is able to meet its financial obligations. Key Components of this report include analysis and projection of:

1. Average Daily Attendance
2. Enrollment
3. ADA to Enrollment
4. Local Control Funding Formula
5. Salaries and Benefits
6. Revenues and Expenditures
7. Facilities Maintenance
8. Deficit Spending (if any)
9. Fund and Cash Balances
10. Reserves

Cost:

n/a

Recommended Action:

Review and Approve.

Supporting Documents:

Under Separate Cover (2018-19 Second Interim Financial Report)

Bellevue Union School District

Agenda Item for Board Meeting of March 12, 2019

Agenda Category: Review and Action

Agenda Item Title: Consider Approval of 2019/20 MOU with CalSERVES regarding Americorp Mentors

Prepared By: Chris J. Kim, CBO

Background:

The CalSERVES program will recruit, screen, enroll, orient, and train AmeriCorps Mentors to work with at Bellevue, Kawana, Meadow View, and Taylor Mountain. 3 full time AmeriCorps Mentors will be assigned to each elementary school site to run the tutoring, active recess, and mentoring programs. A full time Site Supervisor (1 at each elementary school) will be responsible for the effective implementation of the program.

This Memorandum of Understanding shall be in effect from July 1, 2019 - June 30, 2020.

Cost:

\$72,000 to be invoiced on a quarterly basis.

Recommended Action:

Review and approve.

Supporting Documents:

2019/20 MOU with CalSERVES

BELLEVUE MEMORANDUM OF UNDERSTANDING 7/01/19-6/30/20

This is a Memorandum of Understanding between the CalSERVES program at Napa County Office of Education (NCOE) and the Bellevue Union School District.

It is expressly understood and agreed by NCOE and the Bellevue Union School District as follows:

- I. Purpose: The purpose of this Memorandum of Understanding is to establish and maintain an effective working relationship between the parties to ensure the coordination of the CALSERVES programs.
- II. Term: The total funding provided by this MOU is **\$72,000.00**. This Memorandum of Understanding shall be in effect from July 1, 2019 - June 30, 2020. This term may be adjusted by mutual consent of both parties by execution of a written amendment to the MOU. Either party may terminate this agreement, by providing written notice to the other party at least 60 days prior to the desired date of termination. If contract is terminated, the contractor will be paid for all work completed.
- III. Goals of the Program: The goals of the CalSERVES AmeriCorps programs are...
 - Goal One: To show statistically significant improvement in reading achievement by children participating in the reading tutoring program.
 - Goal Two: To show an increase in skill development for AmeriCorps members in all programs.
 - Goal Three: To demonstrate an increase in self-esteem and confidence by children participating in the SEL Mentoring program.
- IV. Description of Services: The CalSERVES program will recruit, screen, enroll, orient, and train AmeriCorps Mentors to work with at Bellevue, Kawana, Meadow View, and Taylor Mountain. 3 full time AmeriCorps Mentors will be assigned to each elementary school site to run the tutoring, active recess, and mentoring programs. A full time Site Supervisor (1 at each elementary school) will be responsible for the effective implementation of the program.

It is agreed that Bellevue USD will provide \$72,000.00 for the following:

- 12 full time AmeriCorps Mentors who complete at least 25% of their contracted hours and serve to provide tutoring, mentoring, and active recess support to all district elementary students
- 1. Provide the following as in kind match:
 - Principal or Administrator leadership, 1 per school X 4 schools
 - Office supplies, machine rental, repair contracts, printing, duplication services, phone and fax services, etc.
 - Special needs services, technology support and staff support for student assessments
 - On-site supplies (pens, pencils, paper, markers, folders, stickers, white boards, etc) and school T-shirts for members
- 2. Provide a classroom for the CalSERVES program for tutoring during the day.
- 3. Meet regularly with the Site Supervisor at the school site and twice per year with the Program Manager to collaborate, review evaluation results, and set goals for continuous improvement.

It is agreed that CalSERVES, *Napa County Office of Education* will ...

1. Invoice Bellevue Union School District, on a quarterly schedule referencing the provided PO or payment reference number.
2. Recruit, screen, hire, assign and orient a full-time Site Supervisor per elementary school to provide leadership for the programs.
3. Recruit, screen (including TB and DOJ/FBI), enroll, assign, and orient 12 AmeriCorps Mentors (serving from 8:00 – 6:00 daily)
4. Coordinate the payment and tracking of AmeriCorps members in the completion of their service hours and receipt of their education award.
5. Develop training program and manual for AmeriCorps Mentors to include school site information, information about their employment, how children learn, active recess games and facilitation, classroom and behavior management, homework support, and training on the tutoring program and curriculum.
6. Provide ongoing training and professional development opportunities throughout the year.
7. Provide reflection opportunities for mentors to encourage personal growth and continuous improvement among staff.
8. Promote the project at Napa County Office of Education, elementary schools, local colleges & universities, and in the community at large.
9. Provide support for Site Supervisors and AmeriCorps members to assist in the coordination of the programs.
10. Provide evaluation services for the program which include analysis of standardized test scores for participating children, development and analysis of a teacher survey based on state standards, development and analysis of tutor satisfaction survey, and analysis of volunteer hours at the schools.
11. Provide assistance in the completion of all required reports.

- V. Indemnification: Bellevue Union School District shall indemnify, defend and hold harmless Napa County Office of Education, its trustees, officers, employees and volunteers from and against all claims, damages, losses and expenses, including attorney fees arising out of the performance of the work described herein, caused in whole or in part by any negligent act or omission the Bellevue Union School District, any subcontractor, or anyone directly or indirectly employed by any of them or anyone for whose acts any of them may be liable, except where caused by the active negligence, sole negligence, or willful misconduct of the NCOE.

In witness whereof, this agreement has been executed by the parties hereto:

David Alexander, Superintendent
Bellevue Union School District

Date

Joshua Schultz, Deputy Superintendent
Napa County Office of Education

Date

Data Use Agreement

This serves as an agreement for data use between CalSERVES of the Napa County Office of Education “provider” and the Bellevue Union School District “owner”. The purpose of this agreement is to permit the owner to share student information with the provider. The owner agrees to share student information with provider under the following agreement:

1. Provider shall only request student information that is required for its funding reporting requirements or for its legitimate review of its educational programs.
2. Provider shall only use student information for reporting and analysis purposes.
3. Provider is prohibited from sharing student information with any person or organization that provider does not report to.
4. Provider shall maintain the confidentiality of student information, even within its own organization. Only those individuals who are responsible for reporting and/or analysis may have access to student information provided by owner.

Either party to this agreement may rescind this agreement by making this request in writing to the other party. This agreement shall be considered null and void immediately upon the receipt of the other party’s request to rescind this agreement.

The agreements made under this agreement shall be in place until unless either party rescinds as provided above.

David Alexander, Superintendent
Bellevue Union School District

Date

Joshua Schultz, Deputy Superintendent
Napa County Office of Education

Date

Use of Facilities Agreement

This Use of Facilities Agreement ("Agreement") is entered into by Bellevue Union School District ("District") and the Napa County Office of Education ("Agency"). The Agency has requested, and the District has approved, the Agency's use of school facilities, including restroom and parking facilities ("Facilities"), for the purpose(s) of operating the CalSERVES tutoring and after school programs, a use and relationship authorized under Education Code Section 10900, et. seq. Neither the Agency, nor its employees, agents, guests nor invitees are authorized to use any other real property, or physical improvements to real property, other than the Facilities covered by this Agreement.

This Agreement is effective from July 1, 2019 to June 30, 2020 unless otherwise terminated or extended by a written document executed by both parties.

Use of the Facilities shall occur on dates and times mutually agreed to by the District and the Agency, as evidenced by a jointly executed writing. Such use shall not interfere with the District's ability to carry on educational activities, interfere with the District's ability to carry on recreational activities, or interfere with other potential users' authorized right to use District property, including the Facilities covered by this Agreement.

At all times, the Agency, and its guests and invitees at the Facility, shall comply with the District's rules, regulations, and policies, copies of which are deemed to have been provided to the Agency prior to the execution of this Agreement. The Agency and its guests and invitees shall also (a) conduct themselves in accordance with all other potentially relevant federal, state or local laws or regulations, (b) respect the District's employees, students, and property, and (c) engage in safe and appropriate behavior in an effort to avoid harm, injury, disputes or altercations with others. The Agency is responsible for ensuring that its Directors, Officers, agents, employees, contractors, guests invitees, participants, and guests, as well as any other individual who will attend or view the contemplated activities at the Facilities, comply with these requirements.

Agency shall at all times, provide equipment and instructors trained, experienced, and otherwise suitable for the purposes of the Agency's intended use of the Facilities. Agency shall ensure that the District's property is not altered, modified or changed in any manner absent the District's express prior and written consent. Failure to comply with these obligations shall, at the discretion of the District, be a basis to immediately terminate this Agreement.

The District shall ensure that the Facilities are timely and properly made available for use by the Agency. The Agency waives any claim against the District for damages relating to its use of the Facilities, including, but not limited to, theft or destruction of the Agency's property. The District is financially responsible for claims or damages caused by its negligent failure to maintain, repair or keep in good repair the District's Facilities. The District shall defend and indemnify the Agency, and its Directors, Officers, employees, agents, and volunteers should a Claim be made for which the District is financially responsible to an injured individual or individuals, or injury or damage to physical property, pursuant to this provision.

The Agency shall be financially responsible for any claims or damages caused, or arising in some manner from, whether in whole or in part, by any aspect of the Agency's use of the Facilities. The Agency shall defend and indemnify the District, and its agents and employees should a Claim be made for which the Agency is financially responsible to an injured individual or individuals, or injury or damage to physical property, pursuant to this provision.

David Alexander, Superintendent
Bellevue Union School District

Date

Joshua Schultz, Deputy Superintendent
Napa County Office of Education

Date

Bellevue Union School District

Agenda Item for Board Meeting of March 12, 2019

Agenda Category: Review and Action

Agenda Item Title: Consider Approval of 2019/20 MOU with CalSERVES regarding After School Programs

Prepared By: Chris J. Kim, CBO

Background:

The CalSERVES program will recruit, screen, enroll, orient, and train After School Classroom Leaders to work with students in the COOL School after school program at Bellevue, Kawana, Meadow View, and Taylor Mountain. CalSERVES will ensure proper staffing to meet and maintain the ADA (average daily attendance) of approximately 84 students per school site. A full time Site Supervisor (1 at each elementary school) will be responsible for the effective implementation of both programs.

This Memorandum of Understanding shall be in effect from July 1, 2019 - June 30, 2020.

Cost:

\$493,365.60 to be invoiced on a quarterly basis.

Recommended Action:

Review and approve.

Supporting Documents:

2019/20 MOU with CalSERVES

BELLEVUE MEMORANDUM OF UNDERSTANDING 7/01/19-6/30/20

This is a Memorandum of Understanding between the CalSERVES program at Napa County Office of Education (NCOE) and the Bellevue Union School District. The Bellevue Union School District will receive funds from the After School Education and Safety Program to support the CalSERVES programs. A copy of related prime awards will be sent to NCOE immediately upon execution.

It is expressly understood and agreed by NCOE and the Bellevue Union School District as follows:

- I. Purpose: The purpose of this Memorandum of Understanding is to establish and maintain an effective working relationship between the parties to ensure the coordination of the CALSERVES programs.
- II. Term: The total funding provided by this MOU is **\$493,365.60**. This Memorandum of Understanding shall be in effect from July 1, 2019 - June 30, 2020. This term may be adjusted by mutual consent of both parties by execution of a written amendment to the MOU, or if ASES funding is terminated by the State of California. Either party may terminate this agreement, by providing written notice to the other party at least 60 days prior to the desired date of termination. If contract is terminated, the contractor will be paid for all work completed.
- III. Goals of the Program: The goals of the CalSERVES programs are...
 - Goal One: To provide daily homework support and enrichment activities to students recommended by teachers to the after school program.
 - Goal Two: To demonstrate teacher satisfaction with the program and student success based on teacher surveys conducted twice annually.
 - Goal Three: To provide 5 hours of physical education to students weekly.
 - Goal Four: To show increase in parental involvement for children participating in the programs.
- IV. Description of Services: The CalSERVES program will recruit, screen, enroll, orient, and train After School Classroom Leaders to work with students in the COOL School after school program at Bellevue, Kawana, Meadow View, and Taylor Mountain. CalSERVES will ensure proper staffing to meet and maintain the ADA (average daily attendance) of approximately 84 students per school site. A full time Site Supervisor (1 at each elementary school) will be responsible for the effective implementation of both programs.

It is agreed that Bellevue USD will provide \$493,365.60 for the following:

- Site Supervisors and Classroom Leaders for Bellevue, Kawana, Meadow View, and Taylor Mountain schools to run the after school services outlined below
1. Provide the following as in kind match:
 - Principal or Administrator leadership, 1 per school X 4 schools
 - Office supplies, machine rental, repair contracts, printing, duplication services, phone and fax services, etc.
 - Food service / space, special needs services, technology support and staff support for student assessments
 - On-site supplies (pens, pencils, paper, markers, folders, stickers, white boards, etc) and school T-shirts for staff
 - Janitorial services
 - Two teacher liaisons at each elementary school to provide training and support to staff, 2 teachers X 4 schools
 2. Provide a classroom for the CalSERVES program. Ensure the after school program has access to classrooms/facilities from the end of the school day to 7 PM as necessary to support the students in the program.
 3. Meet regularly with the Site Supervisor at the school site and twice per year with the Program Manager to collaborate, review evaluation results, and set goals for continuous improvement.

It is agreed that CalSERVES, *Napa County Office of Education* will ...

1. Invoice Bellevue Union School District, on a quarterly schedule referencing the provided PO or payment reference number.
2. Recruit, screen, hire, assign and orient a full-time Site Supervisor per elementary school to provide leadership for the programs.
3. Recruit, screen (including TB and DOJ/FBI), enroll, assign, and orient Classroom Leaders (serving approximately 25 hours per week)
4. Recruit two teachers at each elementary school site to be “Teacher Liaisons” for the program (serving approximately 8 hours per month) and provide them a stipend of \$2,000 per person per year.
5. Develop training program and manual for staff to include school site information, information about their employment, how children learn, classroom and behavior management, homework support, and effective enrichment activities.
6. Provide ongoing training and professional development opportunities throughout the year.
7. Provide reflection opportunities for staff to encourage personal growth and continuous improvement among staff.
8. Promote the project at Napa County Office of Education, elementary schools, local colleges & universities, and in the community at large.
9. Provide support for Site Supervisors and Classroom Leaders to assist in the coordination of the programs.
10. Provide evaluation services for the program which include analysis of standardized test scores for participating children, development and analysis of a teacher survey based on state standards, and analysis of student and parent surveys.

11. Provide assistance in the completion of all required reports.
12. Collaborate with school sites to implement parent education and service programs in conjunction with the after school programs.

V. Indemnification: Bellevue Union School District shall indemnify, defend and hold harmless Napa County Office of Education, its trustees, officers, employees and volunteers from and against all claims, damages, losses and expenses, including attorney fees arising out of the performance of the work described herein, caused in whole or in part by any negligent act or omission the Bellevue Union School District, any subcontractor, or anyone directly or indirectly employed by any of them or anyone for whose acts any of them may be liable, except where caused by the active negligence, sole negligence, or willful misconduct of the NCOE.

In witness whereof, this agreement has been executed by the parties hereto:

David Alexander, Superintendent
Bellevue Union School District

Date

Joshua Schultz, Deputy Superintendent
Napa County Office of Education

Date

CalSERVES After School Policies

Discipline Policy & Procedures

The same behavior rules and guidelines in place during the regular school day also apply to the After School Program. Students are expected to BE RESECTFUL, BE RESPONSIBLE, AND BE SAFE at all times. When situations arise where rules and guidelines are not being met, the following behavior system is in place.

Behavior Consequences:

1. Verbal Warning
2. Time Out / Think Tank
3. Discipline Notice sent home
4. Students who receive two discipline notices will not be allowed to attend the After School program for a day.
5. Following two occasions in which a student is suspended from the program, the student will be considered for removal from the After School program.

Please note that serious offenses, such as fighting, attempting to harm, or threatening another person will result in a Discipline Action Report, and immediate suspension and/or removal from the program.

Attendance Policy & Procedures

Student safety is paramount in the after school program, beginning with daily student attendance tracking. At the start of each day, attendance is taken using the sign-in/out forms. Students are expected to attend the program daily for the full duration of the program. Parents are expected to notify the site if the child will not attend for any reason or if there is a change in pick up time.

Every day, program staff requests a daily attendance report from the school office to determine which students are absent from the regular school day. After the after school program begins, program staff will compare the after school sign-in/out form with the office report. If a child has attended the regular school day, but does not report to the after school program, the following actions will be taken to determine the whereabouts of the student:

1. Call the office to see if the child was signed out of school early due to illness/appointment.
2. Call the regular day teacher for information about the student's dismissal.
3. If applicable, radio the bus driver to see if the child got on the bus.
4. Call the parent, alerting them that the child did not sign in to the after school program.
5. Call emergency contacts only if parents cannot be reached, alerting them that the child did not sign in.
6. Notify school administrators the child is missing, the sheriff will be called.
7. Call the sheriff and report the child missing.

Sign In/Out and Early Release Policy

Students can be released only to persons listed on the child's emergency form. Any unfamiliar individuals will be asked to show identification. Students are allowed to sign themselves out if permission is indicated on the student's emergency form, or a signed note from a parent or guardian is received. Students who are picked up before 6:00pm require a reason noted on the sign out form. Reasons for early release include the following, and are noted on the After School sign-out sheet:

1. Transportation necessity
2. Family needs
3. Parallel activities as determined by school administration or parent
4. Necessary appointments
5. Health or behavior as identified by CalSERVES staff or parent
6. Weather and safety

Student Absences

Students who fail to attend regularly or who leave early frequently will be considered for dismissal. Program staff will consult with parents, teachers, and administrators prior to dismissing any students for absenteeism. Accommodations will be made for students with extenuating circumstances. When all avenues have been exhausted, services can be terminated for the following reasons:

Five (5) absences during a calendar month without notification

Five (5) consecutive days without notification by parents/guardians.

Volunteer Policy

Community volunteers will be engaged in the after school program to provide additional support to the CalSERVES staff and mentorship to the students. CalSERVES will abide by the policy of the Bellevue School District with regard to volunteers. Volunteers will be under the supervision of CalSERVES staff at all times. Volunteers will pass a full background check and will be in presence of staff who have cleared a full background check at all times. Volunteers will complete a program application and be interviewed by a member of the CalSERVES staff to determine their interest and eligibility for participation.

I agree that the policies listed above will be in effect for the CalSERVES programs.

David Alexander, Superintendent
Bellevue Union School District

Date

Joshua Schultz, Deputy Superintendent
Napa County Office of Education

Date

Data Use Agreement

This serves as an agreement for data use between CalSERVES of the Napa County Office of Education “provider” and the Bellevue Union School District “owner”. The purpose of this agreement is to permit the owner to share student information with the provider. The owner agrees to share student information with provider under the following agreement:

1. Provider shall only request student information that is required for its funding reporting requirements or for its legitimate review of its educational programs.
2. Provider shall only use student information for reporting and analysis purposes.
3. Provider is prohibited from sharing student information with any person or organization that provider does not report to.
4. Provider shall maintain the confidentiality of student information, even within its own organization. Only those individuals who are responsible for reporting and/or analysis may have access to student information provided by owner.

Either party to this agreement may rescind this agreement by making this request in writing to the other party. This agreement shall be considered null and void immediately upon the receipt of the other party’s request to rescind this agreement.

The agreements made under this agreement shall be in place until unless either party rescinds as provided above.

David Alexander, Superintendent
Bellevue Union School District

Date

Joshua Schultz, Deputy Superintendent
Napa County Office of Education

Date

Use of Facilities Agreement

This Use of Facilities Agreement ("Agreement") is entered into by Bellevue Union School District ("District") and the Napa County Office of Education ("Agency"). The Agency has requested, and the District has approved, the Agency's use of school facilities, including restroom and parking facilities ("Facilities"), for the purpose(s) of operating the CalSERVES tutoring and after school programs, a use and relationship authorized under Education Code Section 10900, et. seq. Neither the Agency, nor its employees, agents, guests nor invitees are authorized to use any other real property, or physical improvements to real property, other than the Facilities covered by this Agreement.

This Agreement is effective from July 1, 2019 to June 30, 2020 unless otherwise terminated or extended by a written document executed by both parties.

Use of the Facilities shall occur on dates and times mutually agreed to by the District and the Agency, as evidenced by a jointly executed writing. Such use shall not interfere with the District's ability to carry on educational activities, interfere with the District's ability to carry on recreational activities, or interfere with other potential users' authorized right to use District property, including the Facilities covered by this Agreement.

At all times, the Agency, and its guests and invitees at the Facility, shall comply with the District's rules, regulations, and policies, copies of which are deemed to have been provided to the Agency prior to the execution of this Agreement. The Agency and its guests and invitees shall also (a) conduct themselves in accordance with all other potentially relevant federal, state or local laws or regulations, (b) respect the District's employees, students, and property, and (c) engage in safe and appropriate behavior in an effort to avoid harm, injury, disputes or altercations with others. The Agency is responsible for ensuring that its Directors, Officers, agents, employees, contractors, guests invitees, participants, and guests, as well as any other individual who will attend or view the contemplated activities at the Facilities, comply with these requirements.

Agency shall at all times, provide equipment and instructors trained, experienced, and otherwise suitable for the purposes of the Agency's intended use of the Facilities. Agency shall ensure that the District's property is not altered, modified or changed in any manner absent the District's express prior and written consent. Failure to comply with these obligations shall, at the discretion of the District, be a basis to immediately terminate this Agreement.

The District shall ensure that the Facilities are timely and properly made available for use by the Agency. The Agency waives any claim against the District for damages relating to its use of the Facilities, including, but not limited to, theft or destruction of the Agency's property. The District is financially responsible for claims or damages caused by its negligent failure to maintain, repair or keep in good repair the District's Facilities. The District shall defend and indemnify the Agency, and its Directors, Officers, employees, agents, and volunteers should a Claim be made for which the District is financially responsible to an injured individual or individuals, or injury or damage to physical property, pursuant to this provision.

The Agency shall be financially responsible for any claims or damages caused, or arising in some manner from, whether in whole or in part, by any aspect of the Agency's use of the Facilities. The Agency shall defend and indemnify the District, and its agents and employees should a Claim be made for which the Agency is financially responsible to an injured individual or individuals, or injury or damage to physical property, pursuant to this provision.

David Alexander, Superintendent
Bellevue Union School District

Date

Joshua Schultz, Deputy Superintendent
Napa County Office of Education

Date

Bellevue Union School District

Agenda Item for Board Meeting of March 12, 2019

Agenda Category: Review and Action

Agenda Item Title: Consider Approval of Resolution No 9: Exchange Bank's Commercial Cash Management

Prepared By: Chris J. Kim, CBO

Background:

The Bellevue Union School District utilizes Exchange Bank for its revolving cash and clearing accounts. This resolution would allow the District to reconcile its financial records via the bank's Commercial Cash Management System. The specific online banking services include:

- Review balance information and reconcile accounts
- Pay bills
- Move funds between accounts
- Concentrate and disburse funds via ACH
- Initiate wire transfers and stop payments
- View images of your checks online
- Receive online statements

Cost:

There is no associated cost with this service.

Recommended Action:

Review and approve.

Supporting Documents:

Exchange Bank's Cash Management System Enrollment Form



Exchange Bank's Cash Management System Enrollment Form

Company Information

*All Fields Required

Tax ID* _____

Date* March 8, 2019

Company Name* _____

Company Address* _____

Company City* _____ State* _____ Zip* _____

Company Phone* _____ Account * _____

Company Administrator:

An Authorized Signer on your account must be designated as the "Company Administrator." This Administrator will have full authority for the Company security and will have the ability to set up employees to use only the services they need. Once the employees are set up, only the options that the Administrator has designated are displayed to these end-users. The Administrator also has the responsibility to maintain the options of any of the other users, including deleting users that no longer should have access.

Administrator* _____

Title* _____

E-Mail Address* _____

Signature* _____ Date* _____

Services (Please check one of the boxes below to select a service.)

☐ Cash Manager	☐ Cash Manager Plus	☐ Cash Manager Executive
<i>No Charge</i>	<i>\$25.00 per month</i>	<i>\$35.00 per month</i>
Balance Reporting	Balance Reporting	Balance Reporting
Intra-Day Reporting	Intra-Day Reporting	Intra-Day Reporting
Book Transfers	Book Transfers	Book Transfers
Stop Payments**	Stop Payments**	Stop Payments**
Check Reorder	Check Reorder	Check Reorder
	ACH Direct Deposit**	ACH Direct Deposit**
	ACH Payments**	ACH Payments**
	ACH Cash Concentration**	ACH Cash Concentration**
	Electronic Tax Payments**	Electronic Tax Payments**
		Domestic Wire Transfer**
		International Wire Transfer**
** Additional transaction fees may apply		
<i>Additional Services</i>		
Business Bill Pay \$12.50	Business Bill Pay \$12.50	Business Bill Pay \$12.50
\$1.55 per payment over 10	\$1.55 per payment over 10	\$1.55 per payment over 10
	Account Reconciliation \$25.00	Account Reconciliation \$25.00



COMMERCIAL CASH MANAGEMENT RESOLUTIONS

Business Customer:	
All accounts under the ownership of <i>(If company prefers limited account access, Company will provide Bank with a list of the specific accounts to be made available)</i>	

I, the undersigned, hereby certify to Exchange Bank that I am the _____ (title) (unless otherwise designated, Secretary or Assistant Secretary) and designated keeper of the records and minutes of the Business Customer identified above; I have full authority to make representations set forth in these Resolutions on behalf of the Business Customer; and that the following is a true and correct copy of Resolutions duly adopted by the Board of Directors (if a corporation), partners (if a partnership), members/managers (if a limited liability company), proprietor (if a sole proprietorship) or other governing authority of the Business Customer at a meeting held on the _____ day of Select the month, 2017, at which a quorum was present and acting throughout, or adopted by the written consent of a majority of those entitled or required to act to bind the Business Customer, and that such Resolutions are in full force and effect and have not been amended or rescinded:

1. Resolved, that the persons shown below as "Authorized Agents" are authorized, on behalf of this Business Customer and in its name, to execute and deliver the following agreements (collectively, the "Agreements") and to bind the Business Customer to the Agreements, as amended from time to time:

EB Online Cash Management Enrollment Form
Commercial Cash Management Access Agreement
ACH Origination Agreement
ACH Third Party Processor Agreement
Tax Payment Enrollment Form
Funds Transfer Agreement
Courier Service Agreement
Money Market Fund Corporate Cash Sweep Agreement
Commercial Line of Credit Sweep Agreement
FASTcheck Digital Deposit

2. Resolved, that the Authorized Agents are authorized to negotiate terms and conditions to the Agreements, amendments or supplements to the Agreements, and to enter into such other agreements as any Authorized Agent may find necessary or appropriate, including amendments or supplements. If there is more than one Authorized Agent, any one of them acting alone or together, may bind the Business Customer. All such acts and deeds are the acts and deeds of the Business Customer.
3. Resolved, each Authorized Agent shall have the authority to use the Cash Management Services, which services include (but are not limited to): obtain account information, initiate payment orders by ACH, funds transfer or bill payment (including intrabank transfers from one account to another), make payments from accounts, use pass codes and agree to security procedures for authentication of instructions and communications accomplishing the foregoing, make deposits, draw on accounts (including payments to themselves), and to otherwise engage in any banking or financial service or product approved by the Bank for Business Customer, as set forth in any agreement between Bank and Business Customer or as otherwise evidenced by the conduct of Business Customer.

4. Resolved, that the Business Customer recognizes that the Cash Management System will allow for the Business Customer to designate one Company Administrator, or Super User, for the operation of the Cash Management Services. The Company Administrator/Super User will be allowed to create additional persons (Users), who will be allowed to access the Services and to engage in one or more of the Cash Management Services, subject only to such limits as may be imposed by the Services or by the Super User. A Super User may use the Cash Management System in all matters relative to the Business Customer's pass codes, including but not limited to the right to (i) establish additional passwords on the Business Customer's behalf for the Super User's use or for use by any other User, (ii) terminate or cancel any/all existing passwords; (iii) change the Business Customer's account(s) and activity level(s) associated with the Cash Management Services, (iv) name an additional person (Designated Company Administrator), who will have maintenance authority over Business Customer's passwords, or terminate the authority of any person with maintenance authority over Business Customer's passwords. All transactions authenticated pursuant to the security procedures, or as otherwise provided in the Agreements described in paragraph 1 above, will be treated by Bank as a valid instruction of and binding on the Business Customer.
5. Resolved, that the foregoing Resolutions shall remain in full force and effect and the authority herein given to all of said persons shall remain irrevocable as far as Bank is concerned until three (3) business days after Bank is notified in writing of the revocation of such authority and that receipt of such notice shall not affect any action taken by Bank prior thereto; and
6. Resolved, that this authorization supersedes any resolution, signature card or other document currently on file with Bank that limits authority over the Agreements shown in paragraph 1 above or over the transactions contemplated thereunder. This authorization shall remain in force and effect notwithstanding any subsequent change in such specific or general account resolution, signature card or related documentation. Any notice of a termination or change with respect to the identity or authority of a Super User to use the Cash Management System must specifically state that it relates to System access and must specifically describe the termination or change requested.

AUTHORIZED AGENTS:

Name	Signature	Title

I certify under penalty of perjury that the foregoing is true and correct, of my own personal knowledge.

Signed by: Secretary / Assistant Secretary, or other authorized representative

Printed Name: _____

Title: _____

Date: _____

Signed by: Other authorized representative / account signer

Title: _____

Date: _____



COMMERCIAL CASH MANAGEMENT ACCESS AGREEMENT

This Commercial Cash Management Access Agreement ("Agreement") is by and between Exchange Bank, a California banking corporation ("Bank") and the corporation, limited liability company, partnership or other organization ("Customer") that agrees to the terms and conditions of this Agreement as evidenced by execution and delivery of this Agreement. The effective date of this Agreement is the earlier of the date on which Customer begins using this service or as of the date shown below.

This Commercial Cash Management Agreement establishes the terms and conditions for electronic access to your accounts using the Exchange Bank electronic banking system (the "System"). By signing below, you agree to this Agreement. Please read it carefully and keep a copy for your records.

1. Definitions

As used in this Agreement, the words "we", "our", "us" and "Bank" mean Exchange Bank. "You" and "your" refer to the account holder named below and anyone else authorized by that account holder to exercise control over the account holder's funds through the System. "Accounts" means your accounts at the Bank that are accessed through the System. "Electronic funds transfers" means transfers to or from your Accounts using the System. "System Services" means the services provided pursuant to this Agreement. Our "Business days" are Monday through Friday (holidays not included). All times are local time of Bank.

2. Access

To use the System, you must have at least one account at the Bank, access to Internet service and an e-mail address. You are responsible for the set-up, configuration, operation and maintenance of your computer, modem and all other hardware and software you use with the System. You agree that we are not responsible for any errors or failures from any malfunction outside of our control, including power interruption, delay resulting from high volumes of internet traffic, breach of security (other than Systems under our control) or message or transfer interception in transit, or any virus or other computer problem related to the use of the Services. You agree to use the Services solely for business purposes and not to use the System to transfer funds to or from any account established primarily for personal, family or household purposes.

3. Enrollment and Accounts

You must complete and return an Enrollment Form to us for our approval. This Agreement is not consummated unless and until we review and approve your application to use the Services, as set out in the Enrollment Form. If you are approved, we will send you confirmation of our acceptance of your enrollment and your assigned login ID and temporary password. You authorize us to obtain information about you from others (including credit reporting agencies) as part of our review of your enrollment application, and from time to time thereafter. You agree to

provide us with information as we request, from time to time. The System can be used to access only the Accounts which you have designated for access by the System in your Enrollment Form. You can add or delete any of your Accounts from this Agreement by completing the EB Online Change Request form. Access to your Accounts through the System will be based upon the identification of users specified by you in your Enrollment Form. The Account Signer you have designated as Company Administrator or Super User will set the access and authority levels of all other Users.

4. System Services

You can use the System to access the Services designated on the Enrollment Form as approved by us. Some of the following Services may not be available to you through the System without separate approval from us. Some Services may appear on your screen that have not been approved for you and, therefore, will not be available to you.

- A. View balances in your Account(s);
- B. View Account histories (debit and credit transactions for the most recent six months);
- C. Transfer funds between Accounts (“transfers”);
- D. Transfers between Accounts are limited to Accounts with the exact same ownership and vesting;
- E. Order check stock;
- F. Make stop payment requests (on checks written by you);
- G. Initiate Automated Clearing House (ACH) debits and Entries. Separate ACH Origination Agreement required; and
- H. Initiate Wire Transfers. Separate Funds Transfer Agreement required.

5. Delays in Updates

The balance and the activity information that you obtain through the System are updated after midnight each Business day. Updated information will normally be available to you after 4:00 a.m. Any same-day updates to the information appear as “Memo Posting,” but balance information (even with Memo Postings) may not reflect all current transactions. For example, the “Balance After Memo Postings” may not reflect same-day over the counter transactions such as another depositor depositing a check drawn on your account.

6. Hours of Access

You can use the System seven days a week, twenty-four hours a day, although some or all System Services may not be available occasionally due to emergency or scheduled System maintenance. We will use reasonable efforts to post notice of any extended periods of non-availability on the System website.

7. You are Responsible for Your Password

For security purposes, you are required to change your password upon your initial login to the System. You determine what password you will use and that your password is not communicated to us.

8. You are Responsible for Confidentiality and Security

You accept responsibility for the confidentiality and security of your password and agree to change your password regularly. You agree to create a password that utilizes a minimum of six characters, including at least one letter, one number, and one special character (!, ?, \$, etc.), for purposes of security. Your password should not be associated with any commonly known personal identification, such as social security numbers, address, date of birth or names of children, and should be memorized rather than written down. Upon five unsuccessful attempts to use your password, your access to the System will be revoked. To re-establish your authorization to use the System, the Super User or Company Administrator must contact us to have their password reset or to obtain a new temporary password. All other users must contact their Super User or Company Administrator.

9. You are Responsible for Authorization Controls for Services

You are responsible for controlling access to the Services and for any limitations placed by you on the Services that may be used by other persons. The fact that we are or may be made aware of, or could have discovered, any limitation on access to a Service does not make us obligated to enforce or attempt to enforce any limitation. You understand that persons may utilize the System (including inquiries, Transfers, ACH or Wire Transfers) without regard to any restrictions otherwise applicable to an Account. For example, if a person directs transfers from a given Account, that person can initiate the Transfer, ACH, Wire or other Service whether or not he has been authorized to do so according to the signature card applicable to the Account. Also, if a person has signing authority over Account "A" but not over Account "B," but has access to the System Services, he or she could Transfer funds from "B" to "A" and then withdraw funds from "A." You agree that any arrangements with us to require one or more authorized signatures for transactions involving your Accounts do not apply to or limit our obligation to act upon instructions received by us through the System.

10. Risk of Loss Due to Unauthorized Instructions

We are authorized to act on instructions received under your password or otherwise authenticated using the System. Any instruction or message received by us after the System is accessed using a valid password (or other security procedure) will be deemed by us to be an authorized and valid instruction from you. We will be entitled to rely on this authority and you will be obligated and bound by all such instructions and messages even if in fact the instruction or message was not authorized by you. The risk of loss due to unauthorized instructions is yours.

11. Risk of Loss Due to Loss or Theft of Passwords or other Security Procedures

You also assume all risks associated with disclosure of any password or other security procedures to unauthorized persons, or any abuse of the System by authorized persons. We are not responsible for verifying whether a Transfer, ACH or Wire request, or other instruction, is or is not authorized by you other than through the verification process contained in the security procedures of the System. When a person is added or deleted by your company's Super User, as a user of the System Services, we have no knowledge or control over who they are or what permissions they have been granted. Your company's Super User maintains complete control and responsibility for any passwords given to the additional users.

12. Compliance with Security Procedures/Protection of the Services

You agree to limit disclosures of passwords (or other security procedures) to those who you authorize or who have a specific need to know and who have been authorized by you to use the System Services you desire. You will establish procedures to protect the confidentiality of all information relating to the Services, including all passwords and security procedures, and will promptly notify us if you know or suspect that codes, passwords or other security information is stolen, compromised, or misused. The System will require all Users to create new passwords at least once every 60 days.

13. Your Obligation to Review Security Procedures

You will review and implement all security procedures available in connection with the System Services. After this review, you will notify us if your use of the System Services would necessitate or be better served by a level of security that exceeds that offered by the System. If you fail to notify us, you acknowledge and agree that the security aspects of the System Services are appropriate for your needs and will provide you with a commercially reasonable degree of security against unauthorized use.

14. Encryption of Data in Transit does Not Guarantee Privacy

Data transferred via the System is encrypted in an effort to provide transmission security. Notwithstanding our efforts to insure that the System is secure, you acknowledge that the Internet is inherently insecure and that all data transfers (including transfer requests and electronic mail) occur openly on the Internet. This means that the data transfers potentially can be monitored and read by others. We cannot and do not warrant that all data transfers utilizing the System will not be monitored or read by others. We will not send, and strongly suggest that you do not send, any confidential information unless using the electronic communication options provided in our customer Service section.

15. Fees and Charges

You agree to pay our fees and charges for your use of System Services. Our fees and charges can be reviewed on our Web site's "Commercial Enrollment" document and will be provided to you. You agree that fees and charges may be deducted from any of the Accounts maintained by you with us or any other account of yours. You agree to pay any additional charges for our services you request which are not covered by this Agreement. You are also responsible for telephone, internet service and any other third party fees you incur in connection with your use of the System. We may modify any fees or charges at any time. We will provide you with notice of any changed fees or charges, normally in advance of the effective date of the change.

16. Processing Transfers

Requests for Transfers from Account to Account received by us through the System before 4 p.m. on a Business day are posted and processed the same day. Transfer requests received by us after 4 p.m. on a Business day, or on a Saturday, Sunday or a banking holiday, will be posted and processed the next Business day.

17. Overdrafts (Order of Payments, Transfers, and other Withdrawals)

Credits to your Account will be made in accordance with our standard funds availability policy. If your Account has insufficient funds to perform all electronic fund transfers and other payments from the account for a given Business day, then:

- A. Electronic funds transfers involving executed payment orders will have priority;
- B. Electronic funds transfers initiated through the System which would result in an overdraft of your Account may, at our discretion, be canceled;
- C. In the event the electronic fund transfers initiated through the System which would result in an overdraft of your Account are not canceled, overdraft charges may be assessed, pursuant to the terms of any deposit agreement for that Account;
- D. Items may be dishonored or otherwise returned to avoid an overdraft; and
- E. You authorize us to seek the return of any previously sent funds transfers.

18. Limits on System Transactions

Federal regulations limit the number of certain types of transfers from non-transaction accounts. You are limited to six pre-authorized electronic fund transfers and telephone transfers (including System transactions, checks and point-of-sale transactions) per month. Of these six transactions, you are limited to no more than three transactions per month payable to third parties by check, draft or similar order. Each fund transfer or payment through the System from your savings or money market deposit Account is counted as one of the transfers you are permitted each month from that Account. Demand deposit accounts are not subject to these transfer limitations. All transfers between Accounts or to third parties are subject to there being sufficient available funds to cover the amount of the transfer request in the affected account. We may at our option require pre-funding of any transfer or request before processing it. You agree to pay us in immediately available funds any amounts due to us as a result of our processing any funds transfer request or ACH Entry for you. If we allow transfers to be processed against insufficient funds, we are not obligated to continue that practice. We may from time to time impose lower limits on the amount of any funds transfer requests or on any ACH credit or debit Entries and their files, or require funding in advance of actual processing. We will communicate these limits to you if they are imposed.

19. Security Interest in Accounts

You grant us a security interest in all Accounts or other deposits (whether general or special) of yours at the Bank, and in all funds in such Accounts or other deposits, to secure your obligations to us under this Agreement. This security interest will survive termination of this Agreement. We may hold any funds on deposit with us by you after termination of this Agreement for up to 90 days following the expiration of any return or chargeback rights regarding any request or ACH Entry processed by you using the System or, if later, until any other claims to such funds have expired.

20. Disclosure of Account Information and Transfers

You agree that information about your Accounts or the transfers you make may be disclosed by us to others, both in connection with our providing the System Services and for other business purposes. For example, we may disclose personal information to third parties:

- A. If we have entered into an agreement with another party to provide any of the Services;
- B. If it is necessary for completing transfers or otherwise carrying out your instructions;
- C. If it is necessary to verify the existence and condition of an Account for a third party;
- D. In order to comply with laws, government agency rules or orders, court orders, subpoenas or other legal process or in order to give information to any government agency or official having legal authority to request such information;
- E. In order to provide you with information about products and services that we or an affiliate offers that believe will be of interest to you; or
- F. If you otherwise give us your specific permission.

21. Periodic Statements

You will get a monthly Account statement. It will not be a separate statement for banking transactions you make using the System. Transfers to and from your Accounts using the System will appear on the respective periodic statements for your Accounts. You will not receive separate confirmation of transfers to or from your Accounts through the System, other than the information provided to you using the System.

22. Change in Terms

We may change any term of this Agreement at any time. If advance notice of the change is not required by law, we will notify you of the change in terms after the change becomes effective. Changes will be effective on the date specified in our notice to you. If no date is specified, the change will be effective on the date of mailing to you. Your continued use of any or all of the System Services indicates your acceptance of the change in terms, but it is not necessary for you to continue to use the Services for the change to be effective. We reserve the right to waive, reduce or reverse charges or fees imposed on you or others in individual situations.

23. Your Right to Terminate

You may cancel your System Service at any time by providing us with written notice. Your access to the System may be suspended within 3 Business days of our receipt of instructions to cancel the Service from any person purporting to represent you. You will remain responsible for all transactions that occur prior to termination, whether termination by you or by us, and for any fees and charges incurred prior to the date of cancellation.

24. Our Right to Terminate

You agree that we can terminate or limit your access to the System Services for any of the following reasons:

- A. Without prior notice, if you have insufficient funds in any one of your Accounts or breach any term of this Agreement. System Service may be reinstated, at our sole discretion, once sufficient funds are available to cover any fees, pending transfers, and debits.

- B. Upon reasonable notice(including immediate),for cause(including the fore going) or without cause, at our sole discretion.

25. Communications between Bank and You

You can write to us at Exchange Bank. P.O. 403, Santa Rosa, CA 95402-0403, Attn: Cash Management Services. We may write to you at the most current address shown on our records.

26. Automated Clearing House Entries

You may not process or use System Services to initiate Automated Clearing House (ACH) Entries unless and until we have specifically approved your doing so. You will be notified separately of any such approval by us and a separate ACH Origination Agreement is required. You agree to be bound by the Operating Rules of the ACH in connection with all ACH transactions, as the Rules may be amended from time to time. Even if approved, we may refuse to process any Entry or Entries at any time, and from time to time, either for cause or without cause. The term "Entry" will mean a debit or credit "Entry," as defined under the Rules, unless otherwise specified.

27. ACH Functions

The System will accommodate the following ACH functions (collectively, the "ACH Services"):

- A. Payroll — These are credit Entries using a PPD or PPD+ code.
- B. Collections — These are debit Entries using a CCD or CCD+ code.
- C. ACH Payments — These are credit Entries using one of several codes (PPD, CCD or other).
- D. ACH Receipts — These are debit Entries using one of several codes (PPD, CCD or other)

28. Other ACH Matters

In addition, as regards all ACH Services:

- A. Compliance with OFAC Regulations You acknowledge that the ACH system may not be used in violation of, and that you must comply with, the laws of the United States, including sanctions laws administered by the Office of Foreign Asset Controls.
- B. Provisional Payments The receiving depository financial institution ("RDFI") is the financial institution that receives Entries for credit or debit to the account of its depositor (a "Receiver"). You agree to be bound by the provision of the National Automated Clearing House (NACHA) Rules making payment of credit Entries by the RDFI to the Receiver provisional until receipt by the RDFI of final settlement for the credit transaction. You understand that if final settlement is not received, the RDFI will be entitled to a refund from the Receiver of the amount credited and you will not be deemed to have paid the Receiver. You also agree that any payment by us to you for any debit Entry, or returned credit Entry, is provisional until we receive final payment. We may delay your ability to use this provisional credit for some time.
- C. Types of Entries You will not use the ACH Services to initiate represented checks (RCK), point of purchase (POP), PPD Account Receivable Truncated Checks or WEB Entries, unless specifically allowed by us. General approval of the ACH Services does not allow the foregoing Entries.
- D. Authorization for Entries You agree to obtain the appropriate authorization from each person owning or holding the account shown in Entry data delivered by you to us, and your

instructions to us will conform to the authorization. Such authorization will be operative at the time of (A) sending of the related Entry to an ACH processor or (B) our crediting or debiting, as appropriate, of any Receiver's account. You will comply with any applicable state or federal laws applicable to Entries to or from consumer accounts. Where a preauthorized debit Entry from a consumer's account varies in amount from the previous debit Entry, you agree to comply with the notice requirements set forth in the Rules and in Regulation E of the Board of Governors of the Federal Reserve System, as applicable.

- E. Processing Entries We will process Entries and settle for Entries in accordance with the Rules and this Agreement. Entry data for any reversal may or may not be processed by us, at our sole discretion.

29. Your Duty to Notify Us of Error

If you fail to notify us within 60 days after you receive notice (whether by paper statement or electronic statement) of an unauthorized or erroneous transfer or transaction, you will be precluded from asserting any lack of authorization or any error against us.

30. Limitation on Liability

As a condition precedent to any liability of ours, you must notify us in writing of any alleged negligence or breach of this Agreement by us as promptly as reasonably possible, but in no event later than 5 Business days following the day on which such alleged negligence or breach was, or could reasonably have been, discovered by you. Our entire liability and your sole remedy under this Agreement, whether or not the claim is in contract or tort, will not exceed an amount of the fees charged by us to you for your use of the Services during the 3-month period preceding the date of the alleged negligence or breach. Except as set forth herein, we will not be liable or have any responsibility of any kind or any loss or damage thereby incurred by you as a result, directly or indirectly, of any unauthorized person gaining access to, or otherwise making use of, the System. We cannot and do not warrant that the System will operate without errors, or that any or all System Services will be available and operational at all times.

31. NO CONSEQUENTIAL DAMAGES

IN NO EVENT WILL WE BE LIABLE FOR SPECIAL, GENERAL, CONSEQUENTIAL, INCIDENTAL, EXEMPLARY OR SIMILAR DAMAGES, EVEN IF WE HAVE BEEN ADVISED OF THE POSSIBILITY THEREOF. WE MAKE NO WARRANTIES, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE, OR ANY WARRANTY OF NON-INFRINGEMENT OF THIRD PARTY PATENT OR OTHER PROPRIETARY RIGHTS. THIS PARAGRAPH WILL SURVIVE THE TERMINATION OF THIS AGREEMENT BY EITHER PARTY, AND ALSO LIMITS THE LIABILITY OF ANY AGENT, EMPLOYEE OR AFFILIATE OF OURS.

32. Indemnity

You will indemnify, defend and hold us harmless against any and all loss, liability, cost, charges or other expenses (including reasonable attorneys' fees) which we may incur or be subject to, arising out of or related directly or indirectly to any breach by you of your obligations under this Agreement.

33. Governing Law

This Agreement is also subject to applicable federal laws and the laws of the State of California (except to the extent this Agreement can and does vary such rules or laws, and excluding California rules governing conflicts of law). If any provision of this Agreement is found to be unenforceable according to its terms, all remaining provisions will continue in full force and effect. The headings in this Agreement are for convenience or reference only and will not govern the interpretation of the provisions. Any waiver (express or implied) by either party of any default or breach of this Agreement must be in writing and shall not constitute a waiver of any other or subsequent default or breach. You may not assign this Agreement. This Agreement is binding upon your heirs, successors and assigns. Any of your obligations pursuant to this Agreement that by their nature would continue beyond the termination, cancellation or expiration of this Agreement shall survive termination, cancellation or expiration of this Agreement.

34. Miscellaneous

This Agreement (and any ACH Origination Agreement, or Funds Transfer Agreement) constitutes the entire agreement between you and us with respect to the subject matter hereof and there are no understandings or agreements relative hereto which are not fully expressed herein. The terms and conditions of the deposit agreements and disclosures for each of your Accounts, as well as your other agreements with us (such as for loans or other services), continue to apply except as specifically altered by this Agreement. This Agreement shall be effective when we accept and agree to it, as evidenced by our making one or more of the Services available to you. You represent and warrant that this Agreement, once duly executed and delivered by both parties, will be a valid agreement enforceable against you in accordance with its terms. You agree to cooperate with us in all manner reasonably requested by us, including providing us with information about you and executing and delivering to us any documents reasonably requested by us to further the purposes of this Agreement.

Agreed and Accepted this ____ day of Select a month, Select a year

COMPANY _____

EXCHANGE BANK

Signed
By: _____

Signed
By: _____
(Authorized Signer)

Type or Print Name

Title: _____

Title: _____

Signed
By: _____

Type or Print Name

Title: _____

Date
Signed by _____
Bank: _____



Commercial Cash Management Standard Pricing List

Exchange Bank's Online Cash Management System

Cash Manager

NO CHARGE

24/7 access to all of your accounts
View account balances including intra-day items
6 months account history
Transfer funds between bank accounts
Request stop payments online
View loan balances and history
Establish notifications, for example when balance thresholds are reached
Customizable reporting
Customizable security features allow you to set user transaction limits, restrict access to functions and view reports on your user's activities
Export your account information to QuickBooks, Quicken, Money or a comma-delimited file

Cash Manager Plus

\$25.00 per month

All the features of Cash Manager with the addition of:
ACH (Automated Clearing House) origination. This provides businesses with an easy and cost-effective solution for cash collection and disbursement requirements and an easy way to perform such tasks as employee direct deposit and accounts receivable collection.
Electronic Tax Payments – Generate tax payments for both Federal and State taxing authorities online

\$5.00 per ACH file
\$.10 per ACH item

\$3.00 per tax payment

Cash Manager Executive

\$35.00 per month

All the features of Cash Manager Plus with the addition of Domestic and International Wire transfers at a discounted price per transaction

\$20.00 Domestic
\$35.00 International

Business Bill Pay

\$12.50 per month

An enhanced bill payment platform for the small business customer.
Ability to add invoices or credit memos to your payments
The business administrator can authorize three custom authority levels for additional users.

\$1.55 per payment over 10

Account Reconciliation

\$100.00 Set Up

Improve the speed, ease, and accuracy of your account reconciliation register:
Easily import new issues, voids, and cancellations. Reduce fraud by ensuring that your records and Exchange Bank match.

\$25.00 per month

Bellevue Union School District

Agenda Item for Board Meeting of March 12, 2019

Agenda Category: Review and Action

Agenda Item Title: Consideration of and Possible Action on Resolution regarding Certificated Reduction in Force (2.0 F.T.E.- Layoff)

Prepared By: Siara Goyer, Human Resources Manager

Background:

This agenda item presents for Board Approval the proposed reduction in force (RIF) for particular kinds of services provided by Certificated employees. Reduction of these services will enable the District to develop and adopt a balanced budget for the 2019-2020 school year.

Cost:

N/A

Recommended Action:

Review and approve.

Supporting Documents:

Resolution #10 Certificated Reduction in Force

Bellevue Union School District
3150 Education Drive
Santa Rosa, CA 95407-7723
Phone: 707-542-5197 Fax: 707-542-6127
www.busd.org

MARCH 12, 2019

**RECOMMENDATION OF THE DISTRICT SUPERINTENDENT
CONCERNING REDUCTION OF CERTIFICATED SERVICES
FOR THE 2019-2020 SCHOOL YEAR**

Dear Governing Board:

I, David Alexander, District Superintendent, BELLEVUE UNION SCHOOL DISTRICT, hereby recommend to this Board that as of the end of the 2018-2019 school year, the following particular kinds of services now being provided by the District be reduced or discontinued as follows:

1. Eliminate the equivalent of one (F.T.E.) Multi-Subject General Education Teaching Services
2. Eliminate the equivalent of one (F.T.E.) Physical Education Teaching Services

Based upon the reduction or discontinuance of the particular kinds of services set forth above, it will be necessary to decrease the number of certificated employees in the District by the equivalent of two (2) full-time positions for the ensuing 2019-2020 school year. It is further my recommendation that you authorize and direct me, or my designee, to initiate and pursue those procedures necessary not to reemploy the equivalent of two (2) full-time equivalent certificated employees of this District pursuant to Education Code sections 44949 and 44955 because of such reduction or discontinuance of services.

Respectfully submitted,

District Superintendent

**BEFORE THE GOVERNING BOARD OF THE
BELLEVUE UNION SCHOOL DISTRICT
SONOMA COUNTY, CALIFORNIA**

In the Matter of the Reduction or) RESOLUTION NO. 10
Discontinuance of Certain)
Particular Kinds of Services for)
the 2019-2020 School Year)

WHEREAS the Board hereby finds that it is in the best interest of the BELLEVUE UNION SCHOOL DISTRICT that, as of the end of the 2018-2019 school year, certain particular kinds of services now being provided by the District be reduced or discontinued as follows:

1. Eliminate the equivalent of one (F.T.E.) Multi-Subject General Education Teaching Services
2. Eliminate the equivalent of one (F.T.E.) Physical Education Teaching Services

WHEREAS, in the opinion of the Governing Board of this District it is necessary by reason of the aforementioned reduction and discontinuance of services to decrease the number of certificated employees by the equivalent of two (2) full-time equivalent employees for the 2019-2020 school year;

NOW, THEREFORE, BE IT RESOLVED by the Governing Board of the BELLEVUE UNION SCHOOL DISTRICT that, as of the end of the 2018-2019 school year the foregoing particular kinds of services now being provided by said District be and hereby are reduced to the extent hereinabove set forth.

BE IT FURTHER RESOLVED that the District Superintendent or Superintendent's designee, be and hereby is authorized and directed to initiate and pursue procedures necessary not to reemploy the equivalent of two (2) full time equivalent certificated employees of this

District pursuant to Education Code sections 44949 and 44955 because of said reduction and discontinuance of services.

The foregoing Resolution was adopted by the Governing Board of the BELLEVUE UNION SCHOOL DISTRICT on the 12th day of March, 2019, by the following vote:

AYES:

NOES:

ABSENT:

Lisa Reyes
President, Governing Board

I, John Jarvis, Clerk of the Governing Board of the BELLEVUE UNION SCHOOL DISTRICT do hereby certify that the foregoing Resolution was regularly introduced, passed and adopted by the Governing Board at its meeting held on March 12, 2019.

John Jarvis
Clerk, Governing Board

Bellevue Union School District

Agenda Item for Board Meeting of March 12, 2019

Agenda Category: Action

Agenda Item Title: Consider Approval of Resolution No 11: Recognizing March as Arts Education Month

Prepared By: Moriah Hart, Executive Assistant

Background:

The California Department of Education encourages districts to annually recognize March as Arts Education Month in California.

California Arts in Education Month celebrates arts education including dance, music, theater, literature, design and various visual arts. These experiences encourage creative learning in children and young adults. A well-rounded education should include the stimulation and creative thinking that the arts help to develop. Recent research is showing students who connect to school through the arts are more likely to be in school, be on time and to graduate! They're also five times less likely to drop out of school! One of our LCAP goals is the further development of our Visual and Performing Arts (VAPA) programming.

Recommended Action:

Review and approve.

Supporting Documents:

Resolution No 11: Recognizing March as Arts Education Month

BELLEVUE UNION SCHOOL DISTRICT
SANTA ROSA, CALIFORNIA
RESOLUTION NO. 11

ESTABLISHMENT OF ARTS EDUCATION MONTH

WHEREAS, Arts Education, which includes dance, theater, music, and the visual arts, is an essential part of basic education for all students, kindergarten through grade twelve, to provide for balanced learning and to develop the full potential of their minds; and

WHEREAS, through well-planned instruction and activities in the arts, children develop initiative, creative ability, self-expression, self-reflection, thinking skills, discipline, a heightened appreciation of beauty, and cross-cultural understandings; and

WHEREAS, experience in the arts develops insights and abilities central to the experience of life, and are collectively one of the most important repositories of culture; and

WHEREAS, many national and state professional arts education associations hold celebrations in March focused on students' participation in the arts; and

WHEREAS, these celebrations give California schools a unique opportunity to focus on the value of the arts for all students, to foster cross-cultural understanding, to give recognition to the state's outstanding young artists, to focus on careers in the arts available to California students, and to enhance public support for this important part of our curriculum; and

WHEREAS, the California State Board of Education states in its Arts Education Policy adopted in July 1989 that each student should receive a high quality, comprehensive arts education program based on the adopted *Visual and Performing Arts Framework for California Public Schools, Kindergarten Through Grade Twelve*; now

THEREFORE BE IT RESOLVED, by the Bellevue Union School School District, the month of March 2019 is designated as *Arts Education Month*, and that all educational sites be encouraged to celebrate the arts with meaningful student activities and programs that demonstrate learning and understanding in the visual and performing arts; and

BE IT FURTHER RESOLVED, that this resolution be distributed to all schools in the district.

David Alexander, Ed.D.
Secretary to the Board of Education

Bellevue Union School District

Agenda Item for Board Meeting

Agenda Category: Review and Action

Agenda Item Title: Ratification of Bills and Warrants

Background:

Warrants issued since the last regularly scheduled Board meeting are submitted for ratification.

Recommended Action:

It is recommended the Board ratify these warrants.

Supporting Documents:

Payroll Totals

Board Report of Checks

Bellevue Union School District

February 2019

Payroll Report

	Payroll Type	Approval Date:	Certificated (Gross Pay)	Classified (Gross Pay)
1.	Regular	2/28/2019	\$699,266.71	245,705.76
2.	Supplemental	3/8/2019	\$36,563.81	\$7,576.47
3.	Manual	n/a	\$0.00	\$0.00

Total Period Payroll:

\$989,112.75

Checks Dated 02/14/2019 through 03/05/2019

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
1698463	02/20/2019	California's Valued Trust	01-9570	Health Ins Premium		142,238.28
1698464	02/20/2019	The Standard Insurance Co	01-9575	February Premium	1,889.53	
				Nov Premiums	1,889.53	
				Oct Life Ins Premium	1,800.98	5,580.04
1698465	02/20/2019	McDaniel, Sally	01-5200	Support & Guideance Mileage		71.03
1698466	02/20/2019	Alsco (American Linen)	13-5800	Open PO- KS 2018/19	46.33	
				Open PO- MV 2018/19	63.16	
				Open PO- TM 2018/19	91.35	200.84
1698467	02/20/2019	SYNCB/Amazon	01-4350	TECH : IT supplies	680.88	
				TECH: Camera's for School Sites	1,235.60	
			01-4390	BV: Safety Vest	29.99	1,946.47
1698468	02/20/2019	At Home Nursing Services	01-5800	DO: Nurse Services for S.M	1,667.74	
				DO: NPS Nursing Service for C.B	931.97	
				DO: Nursing Services for D.R	1,256.52	3,856.23
1698469	02/20/2019	AT&T	01-5840	OPEN PO For Circuit Numbers -1369		1,847.22
1698470	02/20/2019	Bartley Pump Inc	01-5800	Open PO -Bartley Pump 2018/19		1,158.01
1698471	02/20/2019	Buchanan Food Service	13-4710	OPEN PO :-B.V. Food for Food Svc 2018/19	277.07	
				OPEN PO: TM Food for Food Svc 2018/19	961.27	
				OPEN PO: MV Food for Food Svc 2018/19	274.27	1,512.61
1698472	02/20/2019	AT & T	01-5911	Open PO Long Distance- CALNET 3 2018/19		34.01
1698473	02/20/2019	Clover Stornetta Farms Inc	13-4715	BS - Student Milk 2018/19	424.50	
				KW- Student Milk 2018/19	575.00	
				MV- Student Milk 2018/19	231.00	
				TM- Student Milk 2018/19	941.86	2,172.36
1698474	02/20/2019	Coastline Distributors, Inc	13-4710	OPEN PO- BV - Fruit & Vegetable 2018/19	1,216.60	
				OPEN PO- MV - Fruit & Vegetable 2018/19	542.10	
				OPEN PO- TM - Fruit & Vegetable 2018/19	792.45	2,551.15
1698475	02/20/2019	Cypress School	01-5800	DO: NPS Services for K.M		5,028.09
1698476	02/20/2019	Discovery Office Systems	01-4310	DO: Service Contract all sites 2018/19		1,487.48
1698477	02/20/2019	Environmental Pump Services, Inc.	13-5800	Open PO-Grease Trap Service		125.00
1698478	02/20/2019	ESP & Alarm Inc.	01-5805	Open PO BV Monthly Patrols	375.00	
				Open PO KS/ELC Monthly Patrols	678.00	
				Open PO TM Monthly Patrols	678.00	1,731.00
1698479	02/20/2019	TIAA Commerical Finance	01-5600	Copier Lease Contract # 2023517		328.39
1698480	02/20/2019	Fishman Supply Co	01-4370	M&O: Custodial Supplies@BV	589.38	
				M&O: Custodial Supplies @ TM	681.98	
				M&O: Custodial Supplies @ KW	166.28	

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

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Checks Dated 02/14/2019 through 03/05/2019

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
1698480	02/20/2019	Fishman Supply Co		M&O; Custodial Supplies @ MV	174.99	1,612.63
1698481	02/20/2019	Friedman's Home Improvement	01-4390	Open PO - General Dist Maint 2018/19		146.11
1698482	02/20/2019	Gold Star Foods, Inc.	13-4710	OPEN PO BV Food Supply 2018/19	1,785.17	
				OPEN PO MV Food Supply 2018/19	741.42	
				OPEN PO TM Food Supply 2018/19	1,888.11	4,414.70
1698483	02/20/2019	Great America Financial Svcs	01-5950	OPEN PO-Postbase 45 mail machine		135.78
1698484	02/20/2019	Marylou Herrera DBA Red Light Learning	01-5803	Open PO-Translation Services		271.25
1698485	02/20/2019	Jive Communications Inc	01-5911	Monthly Charges- Phones- OPEN PO 2018/19		4,574.58
1698486	02/20/2019	Kenneth Charles Schwinn	01-5800	DO: Home Study Coordination		2,500.00
1698487	02/20/2019	Language People	01-5803	ELC- OPEN PO Interpreting services 2018/19		169.07
1698488	02/20/2019	Lattice Educational Services	01-5100	NPS: Shibeshi, Brye	4,335.92	
			01-5800	NPS: Sosa Allison	4,196.06	8,531.98
1698489	02/20/2019	Michelle Jacobsen-McCarthy	01-5800	DO: Bilingual Licensed Ed Psychologist		840.00
1698490	02/20/2019	North Valley Schools	01-5100	NPS: Diaz Gudino Dominick Luis	5,658.64	
			01-5800	NPS : For Student A.B	4,041.26	9,699.90
1698491	02/20/2019	Pace Supply Corp Cust #02188-00	01-4380	Open PO-Pace Supply 2018/19		904.51
1698492	02/20/2019	PG&E	01-5520	Open PO -P G & E 2018/19		190.20
1698493	02/20/2019	Redwood Pediatric Therapy Asso	01-5100	DO : Occupational Therapy Contract 2018/19		7,272.73
1698494	02/20/2019	Santa Rosa City Schools	13-5100	Open PO-Meals for KS	18,645.88	
			13-5800	Open PO-Meals for KS	2,654.12	21,300.00
1698495	02/20/2019	Santa Rosa Fire Equip Serv Inc	01-5800	Open PO Fire & Equipment 2018/19		68.16
1698496	02/20/2019	Spurr	01-5510	Open PO Spurr/ June 1, 2014- June 30 2019		4,942.66
1698497	02/20/2019	Tel-Con Communications	14-5800	M&O: Camera Cables		2,658.90
1698498	02/20/2019	US Bank Equipment Finance	01-5632	Open PO - Copier at Kawana Springs		548.22
1698499	02/20/2019	West County Transportation	01-5100	Open PO-Special Ed. Transportation	111,614.75	
			01-5833	BV: Field Trip	212.77	111,827.52
1699057	02/22/2019	Alsco (American Linen)	13-5800	Open PO- BV 2018/19	107.15	
				Open PO- MV 2018/19	66.08	173.23
1699058	02/22/2019	At Home Nursing Services	01-5800	DO: Nurse Services for S.M	1,667.74	
				DO: NPS Nursing Service for C.B	1,503.55	
				DO: Nursing Services for D.R	1,437.64	4,608.93
1699059	02/22/2019	AT&T Mobility	01-5911	Open PO for Emergency Phone # 8341		461.44
1699060	02/22/2019	Buchanan Food Service	13-4710	OPEN PO :-B.V. Food for Food Svc 2018/19	258.15	
				OPEN PO: TM Food for Food Svc 2018/19	255.63	

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

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Checks Dated 02/14/2019 through 03/05/2019

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
1699060	02/22/2019	Buchanan Food Service		OPEN PO: MV Food for Food Svc 2018/19	683.75	1,197.53
1699061	02/22/2019	AT & T	01-5911	Open PO Long Distance- CALNET 3 2018/19		2,687.20
1699062	02/22/2019	Clover Stornetta Farms Inc	13-4715	BS - Student Milk 2018/19	514.80	
				KW- Student Milk 2018/19	297.50	
				MV- Student Milk 2018/19	421.78	
				TM- Student Milk 2018/19	148.50	1,382.58
1699063	02/22/2019	Coastline Distributors, Inc	13-4710	OPEN PO- BV - Fruit & Vegetable 2018/19	359.00	
				OPEN PO- TM - Fruit & Vegetable 2018/19	298.85	657.85
1699064	02/22/2019	TIAA Commerical Finance	01-5600	Lease Agreement for Copiers		1,244.84
1699065	02/22/2019	Fishman Supply Co	01-4370	M&O: Custodial Supplies@BV	1,119.06	
				M&O: Custodial Supplies @ TM	56.76	
				M&O; Custodial Supplies @ DO	105.57	
				M&O; Custodial Supplies @ KW	559.05	
				M&O; Custodial Supplies @ MV	1,690.15	3,530.59
1699066	02/22/2019	Food Equiptment Repair Service	13-5800	Open PO-Food Equipment Repair		265.00
1699067	02/22/2019	Friedman's Home Improvement	01-4390	Open PO - General Dist Maint 2018/19		45.62
1699068	02/22/2019	Gold Star Foods, Inc.	13-4710	OPEN PO BV Food Supply 2018/19	885.96	
				OPEN PO MV Food Supply 2018/19	662.59	1,548.55
1699069	02/22/2019	Jay's Engraving & Rubber Stamp	01-4350	DO: OPEN PO:Signature Stamps/ Ink		20.35
1699070	02/22/2019	Kelly-Moore Paint Co Inc	01-4380	OPEN PO - Paint for all Sites 2018/19		190.45
1699071	02/22/2019	Mike Brown Electric Co	01-5800	DO: OPEN PO for Electric Services 2018/19		750.00
1699072	02/22/2019	North Bay Water Systems	01-4370	Open PO - Pump Maint	94.17	
			01-5800	Open PO - Pump Maint	108.83	203.00
1699073	02/22/2019	NorthStar Audio Video	01-4350	TECH: IT supplies		1,117.47
1699074	02/22/2019	Rexel USA, INC Platt Electric Supply	01-4370	DO- OPEN PO Replace Light Bulds	139.90	
			01-4380	DO- OPEN PO Replace Light Bulds	139.92	279.82
1699075	02/22/2019	Santa Rosa, City Of	01-5560	Open PO for Water bill BV	859.46	
				Open PO for Water bill KS	1,091.04	
				Open PO for Water bill MV	1,037.60	
				Open PO: TM for Water BILL	938.84	3,926.94
1699076	02/22/2019	Sierra School Specialized Education of Ca	01-5100	NPS: O.Y. G		3,882.42
1699077	02/22/2019	Sondra M Pierce	01-5800	DO: Contract for Speech and Language Teletherapy		2,635.00
1699078	02/22/2019	WEX BANK	01-4362	DO : Fuel Card	344.21	
			01-5858	DO : Fuel Card	95.00	439.21

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

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Checks Dated 02/14/2019 through 03/05/2019

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
1700206	02/27/2019	AT & T	01-5911	Open PO Long Distance- CALNET 3 2018/19		333.28
1700207	02/27/2019	Citi Cards	01-4350 DO:	OPEN PO: Maintenance & Operations	6.00	
			01-4390 DO:	OPEN PO: Maintenance & Operations	338.59	
			01-4397 DO:	OPEN PO: Maintenance & Operations	185.42	
			01-5200 DO:	OPEN PO: Maintenance & Operations	592.00	
			01-5800 DO:	OPEN PO: Maintenance & Operations	1,817.76	
			01-5858 DO:	OPEN PO: Maintenance & Operations	108.54	3,048.31
1700208	02/27/2019	DK Landscaping	01-5800	M&O:Irrigation System Inspection		3,240.00
1700209	02/27/2019	Fishman Supply Co	01-4370	M&O: Custodial Supplies @ ELC		290.40
1700210	02/27/2019	Office Depot Inc	01-4350	TM: Office Supplies		29.71
1700211	02/27/2019	Ralph's Auto & Truck Services	01-5800	OPEN PO- Districts Truck Services 2018/19		108.05
Total Number of Checks					65	392,774.88

Fund Recap

Fund	Description	Check Count	Expensed Amount
01	General Fund	51	352,614.58
13	Cafeteria Fund	13	37,501.40
14	Deferred Maintenance Fund	1	2,658.90
Total Number of Checks		65	392,774.88
Less Unpaid Tax Liability			.00
Net (Check Amount)			392,774.88

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

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Bellevue Union School District

Consent Calendar for Board Meeting of March 12, 2019

8. Consent Calendar

- 8.1. Board Meeting Minutes
 - 8.1.1. Special Board Minutes February 26, 2019
 - 8.1.2. Regular Board Meeting Minutes February 19, 2019
- 8.2. Retirement Incentive Awardees
- 8.3. Acknowledge and Accept Grants & Donations
 - 8.3.1. Marlene Morrison - Bellevue Elem - Violin Program \$250.00
 - 8.3.2. Santa Rosa Minuteman Press, Greg Gallegos - Paper
- 8.4. Personnel Activity Log

Recommended Action:

It is recommended that the Board of Trustees approve the agenda items on the Consent Calendar.

Supporting Documents:

Backup documentation for each item on the Consent Calendar.

BUSD February 26, 2019 Board Meeting Minutes

1. Open Session 6:11 P.M.

1.1. The special Board meeting of the Bellevue Union School District Board of Trustees was called to order at by Trustee Adele Walker, at the Taylor Mountain Elementary School Media Center

1.2. Flag Salute: Roger Farrell Cavanaugh led the flag salute.

Members Present: Adele Walker, Juana Garcia and David Alexander

Members Absent: John Jarvis, Lisa Reyes, Stephanie Merrida Grant

Late Arrivals: None

Early Departures: None

District Office Staff Present: David Alexander, Moriah Hart, Gilda DeNiro, Larry Black, Roger Farrell, Chris Kim

Others Present: See sign in sheet

Public Comment: None

2. LCAP Study Session

3. Planning

March 12, 2019	Regular Board Meeting	5:30pm	Taylor Mountain (recognitions - Spelling Bee, Science Fair)
April 16, 2019	Regular Board Meeting	5:30pm	Taylor Mountain (recognitions - Volunteer of the Year, Violin Performance)
May 21, 2019	Regular Board Meeting	5:30pm	Taylor Mountain (recognitions - Little Engine, EOY, TOY, Newly Tenured Teachers, Retirees)

Open Session Adjournment Time: 7:33 P.M.

Respectfully Submitted,

By David Alexander Ed.D.
Secretary to the Board and
District Superintendent

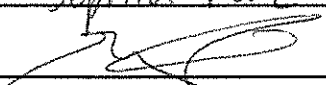
BUSD February 26, 2019 Board Meeting Minutes

Board Signature: _____ Date: _____

Bellevue Union School District
Meeting LCAP Stakeholders
Date 2/26/19
Sign-in Sheet

	Name	School Site/Community Member	Email
1	Gilda DeNiro		gdeniro@busd.org
2	Lauren Liotta - Kawana Parent -		LaurenLiotta121@gmail.com
3	KEISHI MIROU	Meadow View	KMIROU@busd.org
4	Stephanie Gerke	Bellevue	sgerke@busd.org
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Bellevue Union School District
 Meeting LCAP Stakeholders
 Date 2/26/19
 Sign-in Sheet

	Name	School Site/Community Member	Email
1	TAWNY FERNANDEZ	TM PRINCIPAL	
2	Joshua Simmons	BV	
3	MORIAH HART	DO	MHART@BUSD.ORG
4	Sophia Ruiz		Sruiz@busd.org
5			A.Estrada@busd.org
6	MELISSA MOORE	CALSERVES	
7	Amanda Mendez	CalServes	
8	Lindsey Estes	CALSERVES	
9		RV	
10	Suzanne Anderson	MU	tescher
11	Silvia Quinonez	Padre De Familia	Bellevue School
12	Alicia Angeles	Padre de Familia	Bellevue School
13	Greta Dedithe	Kanana	
14	Ego Farrell	BUSD	
15	Maura Ryan	ELC/Comm.	mryan@busd.org
16	Luz Duenas	Padre de Familia	Bellevue School
17	Hugh Brown	Kanana	
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BUSD February 19, 2019 Board Meeting Minutes

1. Open Session 5:32 P.M.

1.1. The regular Board meeting of the Bellevue Union School District Board of Trustees was called to order at by Trustee Lisa Reyes, at the Bellevue Union School District Board Room.

1.2. Public Comment On Closed Session: NA

2. Adjourn To Closed Session: 5:32 P.M.

2.1. Closed Session Agenda

2.1.1. Public Employment § 54957

2.1.2. Public Employee Discipline/Dismissal/Release §54957

2.1.3. Conference With Labor Negotiator §54957.6

2.1.3.1. BEA

3. Reconvene To Regular Session: 6:17 P.M.

3.1. Flag Salute: Moriah Hart led the flag salute.

Members Present: Lisa Reyes, Adele Walker, Juana Garcia and David Alexander

Members Absent: John Jarvis, Stephanie Merrida-Grant

Late Arrivals: None

Early Departures: None

District Office Staff Present: David Alexander, Chris Kim, Moriah Hart, Roger Farrell, Larry Black, Paola Condo, Gilda DeNiro

Others Present: See Sign in Sheet

3.2. Report on Closed Session None

3.3. Consider Agenda Adjustment: Personnel Activity Log - Remove employee name

3.4. Public Comment on non agenda items: None

4. Information:

4.1. Focus on the Futures Presentation, David Alexander, Superintendent

BUSD February 19, 2019 Board Meeting Minutes

- 4.2. CALSERVES Presentation, Melissa Moore and Julie McClure, Napa County Office of Education
- 4.3. Special Education Presentation, Gilda DeNiro, Director of Student Services
- 4.4. Sonoma County Office of Education, 2018-19 1st Interim Report Review, Chris J. Kim, CBO
- 4.5. BUSD Bond History and Updates, Chris J. Kim, CBO

5. Public Comment on Agenda Items:
- Patricia Gomez - Item 4.5 BUSD Bonds/KS
 - Lynne Reinecke - Item 4.5 BUSD Bonds/KS
 - Michael Liotto - Item 4.5 BUSD Bonds/KS
 - Bev Ziegler - Item 4.5 BUSD Bonds/KS
 - Mia Peterson - Item 4.5 BUSD Bonds/KS
 - Jennifer Duarte - Item 4.5 BUSD Bonds/KS
 - Gabriela Ortiz - Item 4.5 BUSD Bonds/KS
 - Karen Martin - Item 4.5 BUSD Bonds/KS

6. Action

- 6.1. On a motion by Adele Walker, second by Juana Garcia, the Board approved the MOU with BEA regarding 2018-19 Involuntary Transfers and First Consideration for 2019-20

Action: Approved

Vote	3	Ayes
	0	Noes
	2	Absent: John Jarvis & Stephanie Merrida-Grant

- 6.2. On a motion by Adele Walker, second by Juana Garcia,, the Board approved the MOU with Rincon Valley Union School District for APE Services

Action: Approved

Vote	3	Ayes
	0	Noes
	2	Absent: John Jarvis & Stephanie Merrida-Grant

- 6.3. On a motion by Adele Walker, second by Juana Garcia, the Board Approved the Low-Performing Student Block Grant Application

Action: Approved

Vote	3	Ayes
	0	Noes

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	2	Absent: John Jarvis & Stephanie Merrida-Grant
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- 6.4. On a motion by Juana Garcia, second by Adele Walker, the Board approved the CSEA “Sunshine” Letter Declaring Negotiation Openers for 2018-19

Action: Approved

Vote	3	Ayes
	0	Noes
	2	Absent: John Jarvis & Stephanie Merrida-Grant

- 6.5. On a motion by Adele Walker, second by Juana Garcia, the Board approved the BUSD “Sunshine” Letter Declaring Negotiation Openers for 2018-19 with BEA

Action: Approved

Vote	3	Ayes
	0	Noes
	2	Absent: John Jarvis & Stephanie Merrida-Grant

- 6.6. On a motion by Adele Walker, second by Juana Garcia, the Board approved the E-Rate Proposals for 2019 E-Rate funding

Action: Approved

Vote	3	Ayes
	0	Noes
	2	Absent: John Jarvis & Stephanie Merrida-Grant

- 6.7. On a motion by Adele Walker, second by Juana Garcia, the Board approved the 2019 CSBA Delegate Assembly Member: Jenni Close

Action: Approved

Vote	3	Ayes
	0	Noes

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	2	Absent: John Jarvis & Stephanie Merrida-Grant
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- 6.8. On a motion by Juana Garcia, second by Adele Walker, the Board approved the Governance Handbook

Action: Approved

Vote	3	Ayes
	0	Noes
	2	Absent: John Jarvis & Stephanie Merrida-Grant

- 6.9. On a motion by Adele Walker, second by Juana Garcia, the Board approved the Williams Quarterly Uniform Complaint Report Summary (October 1-December 31, 2018)

Action: Approved

Vote	3	Ayes
	0	Noes
	2	Absent: John Jarvis & Stephanie Merrida-Grant

- 6.10. Ratification of Bills and warrants

Payroll Totals:

01.31.19 Certificated Regular Payroll	\$ 701,699.59
01.31.19 Classified Regular Payroll	\$ 246,592.77
01.10.19 Certificated Supp Payroll	\$ 17,545.00
<u>01.10.19 Classified Supp Payroll</u>	<u>\$ 17,123.29</u>
PAYROLL TOTAL:	\$
982,960.65	

Accounts Payable Totals:

Fund Description	Expensed Amount
01 General Fund	888,086.66
09 Stony Point Academy Charter	155.43
12 Child Development Fund	84,643.29
13 Cafeteria Fund	55,484.67
14 Def Maintenance Fund	8,750.00

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25 Capital Facilities Fund	23,194.55
Total Payables	\$ 1,060,314.60

On a motion by Adele Walker, second by Juana Garcia, the Board ratified the Bills and Warrants.

Action: Approved

Vote	3	Ayes
	0	Noes
	2	Absent: John Jarvis & Stephanie Merrida-Grant

7. Consent Calendar

7.1. Board Meeting Minutes

7.1.1. Special Board Meeting Minutes January 29, 2019

7.1.2. Regular Board Meeting Minutes January 15, 2019

7.2. Surplus Technology Equipment

7.3. Interdistrict Requests 2019-20

7.4. Interdistrict Requests 2018-19

7.5. District Contracts

7.6. Personnel Activity Log

On a motion by Adele Walker, second by Juana Garcia, the Board approved the Consent calendar

Action: Approved

Vote	3	Ayes
	0	Noes
	2	Absent: John Jarvis & Stephanie Merrida-Grant

8. Reports

8.1. California School Employees Association, Chapter 501

No Report

8.2. Bellevue Education Association

Jeanette Rohner, BEA, reported negotiations were underway with one meeting so far and two more dates on the calendar. The Sunshine Letters have been approved. She reminded the Board of the work CTA did to get a pro-education governor elected and is interested to see how the Special Education funding proposals develop. She also mentioned the difficulty of getting subs in

BUSD February 19, 2019 Board Meeting Minutes

the district and that some districts offer higher rates to retired teachers who sub. It impacts the student learning directly when there are not enough subs.

8.3. Principal Reports

Tawny Fernandez, Taylor Mountain Principal, mentioned the District Wide Science Fair being hosted by Taylor Mountain. The Meadow View Science Fair is this week. Assessments are taking place now. Kinder enrollment is ongoing and there is tons of interest. Boys basketball has just finished up with Meadow View Boys as 12/0. Nightmare on Puberty Street is a free presentation by Kaiser for all our sixth graders. The CalSERVES counselor has begun at Taylor Mountain and Kawana and is on site 9am-3pm. Everyone is very happy to have the counselor. Meadow View is hosting their annual Father Daughter Dance on Friday. The Science Guy will be at Bellevue after school to work with 1-6th grades. BUSD has attended the SCOE EL Workshop, this ties in with the MTSS & Improvement Science. March 11-14 is outdoor ed for Taylor Mountain 6th graders. Ms. Fernandez also gave a shout out to the Taylor Mountain team for stepping up while she was out.

8.4. Board Reports/Board Items

Adele Walker walker thanked everyone for the Board Presentations and she said she was looking forward to the Bond Committee Reports.

Juana Garcia also thanked everyone for the Board Presentations

Lisa Reyes said the presentations were very clear. As a parent of former Kawana students and a grandparent of current Kawana students wants the school to be new. She also recognizes, if there is no money, there is no money. She was on the Kawana campus on Thursday for the Bond presentation and got to watch a very good basketball game.

8.5. Superintendent Report

8.5.1. Enrollment Update

David Alexander, Superintendent, gave a shout out to the Focus on the Futures Team and a shout out to everyone in the room. He gave kudos to the teachers and he said he appreciated everyone's hard work. He said he was looking forward to March 1 when the new HR manager starts.

9. Planning

March 12, 2019	Regular Board Meeting	5:30pm	Taylor Mountain (recognitions)
April 16, 2019	Regular Board Meeting	5:30pm	Taylor Mountain (recognitions)
May 21, 2019	Regular Board Meeting	5:30pm	Taylor Mountain (recognitions)
June 18, 2019	Regular Board Meeting	5:30pm	BUSD District Office

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10. ~~Return to Closed session as needed~~

Open Session Adjournment Time: 8:45 P.M.

Respectfully Submitted,

By David Alexander Ed.D.
Secretary to the Board and
District Superintendent

Board Signature: _____ Date: _____

Bellevue Union School District
Board Meeting
Tuesday February 19, 2019
Sign-in Sheet

	Name	School Site/Community Member
1	Roger Carroll	BUSD
2	Karen Martin	Kawana parent
3	Jennifer Duarte	Kawana teacher/parent
4	Kaley Andersen	Kawana Teacher
5	TAWNY FORWARDER	TM
6	DANIEL HODMAN	W
7	Gabriela Ortiz	Kawana springs
8	MIA PETERSON	Kawana
9	Sara Sitch	CALSERVES.
10	MEUSSA MOORE	CALSERVES
11	Patricia Gómez	Kawana
12	John M	Community Member
13	Nina	BV
14	Kurt Zeigler	Kawana
15	Genevieve Walker	Kawana
16	Jeanette Rohner	BEA / TM
17	Bar Zeigler	KSSF member
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Bellevue Union School District

Agenda Item for Board Meeting of March 12, 2019

Agenda Category: Consent

Agenda Item Title: Retirement Incentive Awardees

Prepared By: Siara Goyer, Human Resources Manager

Background:

Per Article 15 of the contract between BUSD and BEA, the Early Retirement Incentive Program is available to three eligible employees each school year. Eligibility includes having at least thirteen years of service in the Bellevue Union School District, not less than age 55 or more than age 64, and qualify and take a service retirement with STRS/PERS. Awardees are determined by seniority if more than three eligible teachers apply. The retiree package is finalized by the Board at the regular March Board Meeting for qualifying awardees.

For the 2018-2019 school year the following teachers have applied and qualified for the early retirement incentive:

Ingrid Hochrein, Bellevue Elementary, \$30,000
Stephen Thiele, Bellevue Elementary, \$30,000
James Boyce, Kawana Springs Elementary, \$30,000

Bellevue Union School District Personnel Activity Log

For the period: February 14, 2019 - March 11, 2019

Date of Board Approval: March 12, 2019

Hiring/Reassignments:

Nothing to Report at this time.

Terminations:

Nothing to Report at this time.

Retirements:

Nothing to Report at this time.

Resignations:

Certificated:

- (1) John Brett Wilson, Kawana Springs Elementary - End of the School Year*
- (2) Joan Marie Feltes - Kawana Springs Elementary - End of the School Year*
- (3) Carol Ann Whitney, Meadow View Elementary - End of the School Year*



BELLEVUE UNION SCHOOL DISTRICT

Current Enrollment

School	8/27/2018	9/14/2018	10/15/2018	11/7/2018	12/5/2018	1/11/2019	2/6/2018	3/6/2018	4/3/2018	5/8/2018	6/5/2018
Bellevue	404	404	407	404	407	410	411	406			
Kawana	353	359	353	349	352	350	352	352			
Meadow View	421	420	413	409	405	408	408	406			
Taylor Mountain	440	442	438	440	441	445	445	446			
Total Enrollment	1618	1625	1611	1602	1605	1613	1616	1610	0	0	0

Census Day (CalPADS/LCFF) Enrollment (1st Wednesday of October)

School	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
District	1736	1786	1769	1802	1753	1691	1616				
Charter	0	37	71	94	145	144	0	0	0	0	0
Total Enrollment	1736	1823	1840	1896	1898	1835	1616	0	0	0	0

Attendance (P2, Average Attendance over 8 Months) April 15th

School	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2020/22	2021/23	2020/23
Bellevue	402.5	405.98	390.56	365.91							
Kawana	388.28	381.04	365.11	337.2							
Meadow View	397.04	408.64	425.19	437.12							
Taylor Mountain	501.97	502.84	483.03	456.27							
District Attendance	1689.79	1698.5	1663.89	1596.5	0	0	0	0	0		
<i>% Attendance</i>	<i>95.52%</i>	<i>94.26%</i>	<i>94.92%</i>	<i>94.41%</i>	<i>0.00%</i>						
Charter	75.59	104.94	130.53	140.99	0						
With Charter	1765.38	1803.44	1794.42	1737.49	0	0	0	0	0		
<i>% Attendance</i>	<i>95.94%</i>	<i>95.12%</i>	<i>94.54%</i>	<i>94.69%</i>	<i>0.00%</i>						

Updated: 3/6/2019