



**N O T I C E**

**BOARD MEETING OF THE BELLEVUE UNION SCHOOL**

**DISTRICT BOARD OF TRUSTEES WILL BE HELD ON**

**Tuesday October 18, 2022,**

**5:30 PM CLOSED SESSION, 6:30PM OPEN SESSION**

**IN PERSON at 3150 EDUCATION DR**

**BELLEVUE UNION SCHOOL DISTRICT**

**3150 EDUCATION DRIVE SANTA ROSA, CA 95407**

**DATED: October 14, 2022**

**Michael Kellison  
SECRETARY TO THE BOARD  
AND DISTRICT SUPERINTENDENT**

**POSTED: October 14, 2022**

**BELLEVUE UNION SCHOOL DISTRICT**  
**Regular Board Meeting**  
**District Office 3150 Education Dr., Santa Rosa, CA**  
**Tuesday, October 18, 2022**

**AGENDA**

1. Open Session 5:30 pm

1.1. Call to Order

1.2. Public Comment on Closed Session Agenda

*The Public is invited to address the Board regarding items that are on the Closed Session Agenda. Speakers are limited to 3 minutes each. Persons wishing to comment should complete the public comment form and give it to the Superintendent prior to the start of the meeting. Because this is the time for the public to comment, it is our time to hear from you. Although the Board will not respond, we want you to know that we are listening to you carefully.*

2. Adjourn To Closed Session

2.1. Closed Session Agenda

2.1.1. Public Employment § 54957

2.1.1.1. Leave of Absence

3. Reconvene to Open Session 6:30pm

3.1. Flag Salute

3.2. Consider Agenda Adjustment

3.3. Report on Closed Session

4. Public Comment

*At this time, members of the public may express opinions or make statements regarding issues pertinent to the District. Action may not be taken on statements or testimony made regarding any item not on the agenda, per Government Code 54954.2. There will be a limit of three minutes placed on each individual making a statement and a total 30 minute time allocation. Persons wishing to comment should complete the public comment form and give it to the Superintendent prior to the start of the public comment.*

*Because this is the time for the public to comment, it is our time to hear from you. Although Government Code Section 54954.2(a) limits the ability of Board Members to respond to public comments we want you to know that we are listening to you carefully.*

5. Information

10.18.2022 Board Agenda

5.1. NCOE Programming at BUSD, Melissa Moore, NCOE Program Manager

6. Discussion/Action Item

- 6.1. Board Members interview applicants for the Appointed as if Elected (AIE) Trustee to Governing Board (to fill the vacant seat):
  - 6.1.1. Applicants
    - 6.1.1.1. Linda Lemus
    - 6.1.1.2. Kathy Mullins
    - 6.1.1.3. Alanya Navarro Blake (via Zoom)
- 6.2. The Board discusses and reviews the qualifications of the applicants interviewed for the Appointed as if Elected (AIE) Trustee (Gov. Code 54954.5)
- 6.3. The Board chooses a new candidate to be sworn in at the December meeting

7. Discussion

- 7.1. Financial Feasibility Study: Reorganization of Santa Rosa City High School District and the Nine Feeder Elementary School Districts

8. Action

- 8.1. Consider Approval of Resolution No: 7 Proclaiming the Second Monday of October As Indigenous Peoples' Day
- 8.2. Consider Approval of Resolution No: 8 Proclaiming November 2022 as Native American Heritage Month
- 8.3. Consider Approval of Resolution No: 9 Proclaiming October 9–15, 2022 as Week of the School Administrator
- 8.4. Consider Approval of Resolution No. 10 in Support of Proposition 28
- 8.5. Consider Approval of 2022-2023 BUSD Governance Handbook Annual Update
- 8.6. Consider Approval of Williams Quarterly Uniform Complaint Report Summary (July 1-September 30, 2022)
- 8.7. Consider Ratification of Bills and Warrants

9. Consent Calendar

- 9.1. Addition of "Health Care Assistant" to Range 14 to the 2022-23 Classified Salary Schedule
- 9.2. Board Minutes
  - 9.2.1. Regular Board Meeting Minutes September 13, 2022
  - 9.2.2. Special Board Meeting Minutes September 20, 2022
- 9.3. Donations/Grants
  - 9.3.1. Medtronic of Santa Rosa, an electric pencil sharpener, sanitizing wipes, and a mini first aid kit, Taylor Mountain, all teachers
  - 9.3.2. Donors Choose: Dyeing to Go to Camp: Tie Dye T-shirts, \$429, Bellevue, Bridges
  - 9.3.3. Donors Choose: Wobbles for Wigglers, \$503, Bellevue, King
  - 9.3.4. Donors Choose: Outdoor tree table with stools, \$650, Bellevue, King
  - 9.3.5. Seniors4Students: 7 Handmade Student Desks for Home, chair, and a lamp, Bellevue, Students

- 9.3.6. Adopt a Classroom and Burlington, \$1,000, Bellevue, Bridges
- 9.4. Personnel Activity Log

10. Reports

- 10.1. California School Employees Association, Chapter 501
- 10.2. Bellevue Education Association
- 10.3. Principal Reports
- 10.4. Board Reports/Board Items
  - 10.4.1. Correspondence
- 10.5. Superintendent Report
  - 10.5.1. Enrollment/Attendance

11. Planning

November 15, 2022	Regular Board Meeting	5:30 pm	<b>BUSD District Office</b> 3150 Education Drive
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12. Return to Closed session as needed

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*Notice*

*The Bellevue Union School District complies with the Americans with Disabilities Act. Should you require special accommodations, or more information about accessibility, please contact the Superintendent's Office by calling (707)542-5197 x2. All efforts will be made for reasonable accommodations.*

*Agenda available in Spanish upon request. Orden del día disponible en español si se solicita.*

*District Employees, parents and community members shall treat each other with civility, courtesy and respect.  
Civility Policy (BP 1313)*

# NCOE PROGRAMMING AT BUSD SCHOOLS

2021 - 2022

COOL SCHOOL, AMERICORPS, AND SUMMER PROGRAMS



# 2021 – 2022 COOL SCHOOL HIGHLIGHTS



**431 Students Served Over the Course of the Year  
(all 4 sites)**

90% (n=180) of students in COOL School reported that they learned new things in COOL School and were treated with respect by staff.

“I love the program and how positive it is and how much it has benefited my kids. The teachers are all amazing and accessible, I know my kids are in good hands.”

- Parent



# 2021 – 2022 COOL SCHOOL HIGHLIGHTS

## Field Trips Returned!



All four sites visited Armstrong Woods; through a CA State Dept of Parks grant.



COOL Sports  
soccer and  
basketball  
(spring 2022).



# 2021 – 2022 AMERICORPS HIGHLIGHTS

2 AmeriCorps Members  
(Bellevue and Kawana)  
Served 2,319 hours

“Our AmeriCorps member ran a SIPPS group and it went very well and they all graduated within a short amount of time. I personally witnessed many students benefiting from his assistance during recess.”

- Teacher

42 Students Tutored in Literacy / Math



555 hours of active  
recess support  
provided



**AmeriCorps**

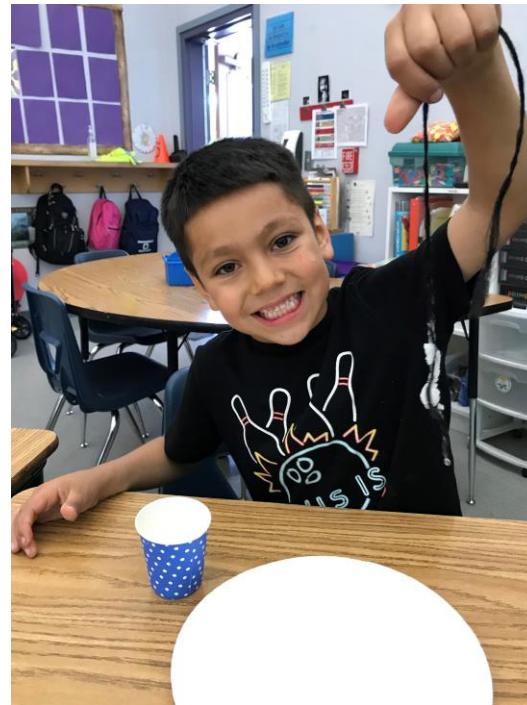
# 2021 – 2022 SUMMER HIGHLIGHTS

**235 Students Served**

Camp Songs and an Appreciation Circle were a happy ending to each day.



**150 Hours of Programming**  
(12:00 – 5:00 daily; 30 days)



LOTS of student choice activities  
(art, science, PE, presenters, and more!)





COMMUNITY PROGRAMS

Thank you for your continued support and partnership.  
We are honored to serve the BUSD community.

Bellevue Union School District

Agenda Item for Board Meeting of October 18, 2022

**Agenda Category:** Review & Action

**Agenda Item Title:** Approval of Resolution No: 7 Proclaiming the Second Monday of October As Indigenous Peoples' Day

**Prepared By:** Michael Kellison, Superintendent

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**Background:**

Indigenous Peoples' Day, which is celebrated each year on the second Monday in October honors and celebrates the histories, cultures, and contributions of Native American people in the United States. As President Joe Biden stated in his October 7, 2022 Proclamation, "On Indigenous Peoples' Day, we honor the sovereignty, resilience, and immense contributions that Native Americans have made to the world; and we recommit to upholding our solemn trust and treaty responsibilities to Tribal Nations, strengthening our Nation-to-Nation ties."

**Recommended Action:**

It is recommended that the Board of Trustees approve Resolution No: 7 Proclaiming the Second Monday of October As Indigenous Peoples' Day

**Supporting Documents:**

Resolution No: 7 Proclaiming Proclaiming the Second Monday of October As Indigenous Peoples' Day

## **Resolution Proclaiming the Second Monday of October As Indigenous Peoples' Day**

**WHEREAS**, the Bellevue Union School Board of Education ("Board") recognizes that the Indigenous Peoples of the lands that would later become known as the Americas have occupied these lands since time immemorial; and

**WHEREAS**, the Board values the many contributions made to our community through Indigenous Peoples' knowledge, labor, technology, science, philosophy, arts and the deep cultural contributions that have shaped our district; and

**WHEREAS**, the Board recognizes the fact that the Bellevue Union School District is built upon the traditional homelands, villages and use areas of the Pomo of this region, without whom the building of the district would not be possible; and

**WHEREAS**, in part the District's mission is to recognize and value each student's individuality and our community's cultural wealth; and the Strategic Plan prioritizes grounding our work in a deep understanding of students' identities and the historical and cultural contexts in which we all operate; and

**WHEREAS**, the idea of Indigenous Peoples' Day was first proposed in 1977 by a delegation of Native Nations to the United Nations-sponsored International Conference on Discrimination Against Indigenous Populations in the Americas; and

**WHEREAS**, the United States federal government recognizes Columbus Day on the second Monday of October, in accordance with the federal holiday established in 1937; and

**WHEREAS**, in AB 2016, the California Legislature has found and declared that the implementation of various ethnic studies courses within California's curriculum that are A-G approved, with the objective of preparing pupils to be global citizens with an appreciation for the contributions of multiple cultures, will close the achievement gap, reduce pupil truancy, increase pupil enrollment, reduce dropout rates, and increase graduation rates.

**WHEREAS**, in AB 738, the California Legislature has found and declared that instructional materials that incorporate Native American history, culture, and sovereignty, contemporary issues of historic and modern Native Americans, and the relationship and place of historic and modern Native Americans in our diverse governmental, racial, and cultural communities will provide California's children with a more complete education and academic preparation to interact in today's world; and

**WHEREAS**, the Cloverdale Rancheria of Pomo Indians of California, Dry Creek Rancheria Band of Pomo Indians, Federated Indians of Graton Rancheria, Kashia Band of Pomo Indians of the Stewarts Point Rancheria, Koi Nation of Northern California, and Lytton Band of Pomo Indians, and Mishewal Wappo Indians of Alexander Valley are tribal nations with roots in Sonoma County.

**THEREFORE, BE IT RESOLVED**, that the Bellevue Union School District Board of Education recognize the second Monday of October as Indigenous Peoples' Day;

**THE FOREGOING RESOLUTION** was moved by Trustee \_\_\_\_\_, seconded by Trustee \_\_\_\_\_, and adopted at a regular meeting of the Bellevue Union School District Board of Trustees on October 18, 2022 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

\_\_\_\_\_  
Jamie Padilla, President of the Board  
Bellevue Union School District

\_\_\_\_\_  
Date

Bellevue Union School District

Agenda Item for Board Meeting of October 18, 2022

**Agenda Category:** Review & Action

**Agenda Item Title:** Approval of Resolution No: 8 Proclaiming November 2022 as Native American Heritage Month

**Prepared By:** Michael Kellison, Superintendent

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**Background:**

In 1990, then President George H. W. Bush proclaimed November to be National American Indian Heritage Month. This annual observance commemorates the history, heritage, and culture of Native Americans and Alaskan Natives. It is during this month we acknowledge the vast achievements of Native Americans.

**Recommended Action:**

It is recommended that the Board of Trustees approve Resolution No: 8 Proclaiming November 2022 as Native American Heritage Month

**Supporting Documents:**

Resolution No: 8 Proclaiming November 2022 as Native American Heritage Month

## **Resolution Proclaiming November 2022 as Native American Heritage Month**

**WHEREAS**, people of Native American heritage have played a central role in the history of the United States; and

**WHEREAS**, we acknowledge these Americans for their contributions to government, industry, commerce, agriculture, science, literature, and the arts; and

**WHEREAS**, it is important for students in Sonoma County schools to learn about the rich ancestry, culture, and traditions of Native Americans; and

**WHEREAS**, California is home to 109 tribes and 100 separate reservations or Rancherias and each is unique in its customs, history and language; and

**WHEREAS**, Native Americans have made important contributions to California and the United States in many areas including science, government, language, music and art, agriculture and ecology, games and athletic competitions; and

**WHEREAS**, the month of November is observed as Native American Heritage Month by proclamation of the President of the United States; and

**WHEREAS**, American Indians and Alaska Natives enrich every aspect of our country; and

**WHEREAS**, Native Americans and their traditions and values inspired - and continue to inspire - the ideals of self-governance and determination that are the framework of our Nation; and

**WHEREAS**, Native Americans have helped make America what it is today and the contributions of Native Americans to this nation's government, history, and culture are as numerous and varied as the tribes themselves;

**THEREFORE, BE IT RESOLVED**, that the Bellevue Union School District Board of Education recognize November 2022 as Native American Heritage Month and that all schools be encouraged to recognize the contributions of Native Americans through our curriculum and activities at the sites;

**THE FOREGOING RESOLUTION** was moved by Trustee \_\_\_\_\_, seconded by Trustee \_\_\_\_\_, and adopted at a regular meeting of the Bellevue Union School District on October 18, 2022, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

\_\_\_\_\_  
Jamie Padilla, President of the Board  
Bellevue Union School District

\_\_\_\_\_  
Date

Bellevue Union School District

Agenda Item for Board Meeting of October 18, 2022

**Agenda Category:** Review & Action

**Agenda Item Title:** Approval of Resolution No: 9 Proclaiming October 9–15, 2022 as Week of the School Administrator

**Prepared By:** Michael Kellison, Superintendent

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**Background:**

Effective leadership is a critical component of successful schools and school districts. The California Department of Education designated October 9–15, 2022 as Week of the School Administrator. In observance of the importance of educational leadership at the school and district level, the second full week in the month of October of each year shall be designated as "Week of the School Administrator". The Bellevue Union School District acknowledges the efforts made by our school administrators and their many contributions to the development of positive school culture and successful student and staff achievement.

**Recommended Action:**

It is recommended that the Board of Trustees approve Resolution No: 9 Proclaiming October 9–15, 2022 as Week of the School Administrator

**Supporting Documents:**

Resolution No: 9 Proclaiming October 9–15, 2022 as Week of the School Administrator

**Resolution Proclaiming Week of the School Administrator: October 9–15, 2022**

**WHEREAS**, school administrators are passionate, lifelong learners who believe in the value of quality public education; and

**WHEREAS**, the title "school administrator" is a broad term used to define many education leadership posts: assistant superintendents, principals, assistant principals, special education and adult education leaders, curriculum and assessment leaders, school business officials, classified educational leaders, and other school district employees are considered administrators; and

**WHEREAS**, providing quality service for student success is paramount for the profession ; and

**WHEREAS**, most school administrators began their careers as teachers. The average administrator has served in public education for more than a decade and that such experience is beneficial in their work to effectively and efficiently lead public education and improve student achievement ; and

**WHEREAS**, research shows great schools are led by great principals ; and

**WHEREAS**, the future of California's public education system depends upon the quality of its leadership;

**THEREFORE, BE IT RESOLVED**, that the Bellevue Union School District commends all school leaders for the contributions they make to successful student achievement.

**THE FOREGOING RESOLUTION** was moved by Trustee \_\_\_\_\_, seconded by Trustee \_\_\_\_\_, and adopted at a regular meeting of the Bellevue Union School District on October 18, 2022, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

\_\_\_\_\_  
Jamie Padilla, President of the Board  
Bellevue Union School District

\_\_\_\_\_  
Date

Bellevue Union School District

Agenda Item for Board Meeting of October 18, 2022

**Agenda Category:** Review & Action

**Agenda Item Title:** Approval of Resolution No: 10 Support of Proposition 28, “The Arts and Music in Schools - Funding Guarantee and Accountability Act”

**Prepared By:** Michael Kellison, Superintendent

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**Background:**

Proposition 28 would require California to provide additional funding to increase arts instruction and/or arts programs in public schools. The amount required each year would equal 1 percent of the constitutionally required state and local funding that public schools received the year before. Proposition 28 would require that funding be used for arts education programs and would require schools to certify that these funds were spent in addition to existing funding for arts education programs. This may include a variety of subjects, including dance, media arts, music, theater, and various types of visual arts (including photography, craft arts, computer coding, and graphic design). The proposition also requires at least 80 percent of the additional funding be used to hire staff. Schools would have three years to spend the funds they receive each year.

**Recommended Action:**

It is recommended that the Board of Trustees approve Resolution No: 10 Support of Proposition 28, on the November 8, 2022 Ballot, "The Arts and Music in Schools — Funding Guarantee and Accountability Act"

**Supporting Documents:**

- Resolution No: 10 Support of Proposition 28, on the November 8, 2022 Ballot, "The Arts and Music in Schools — Funding Guarantee and Accountability Act"
- Yes on 28: Arts and Music in Schools Initiative FAQ
- Legislative Analyst’s Office: Prop 28

**Resolution in Support of Proposition 28, on the November 8, 2022 Ballot**

**"The Arts and Music in Schools — Funding Guarantee and Accountability Act"**

**WHEREAS**, Access to arts and music education at school is a critical component of preK-6 education; and

**WHEREAS**, Studies demonstrate the importance of arts and music education in the development of children and their success in school and in life; and

**WHEREAS**, Arts and music education improves cognitive development, reasoning, and language acquisition, it correlates with higher student achievement in reading and math, and it leads to increased school attendance; and

**WHEREAS**, An increase in opportunities for students of color to participate in the arts in school will expand the pipeline of students who are on the pathway to career and college readiness and future success; and

**WHEREAS**, Schools serving low-income communities would receive even more funding, helping children who are most likely to lack access to arts education; and

**WHEREAS**, Proposition 28 on the November 8, 2022 ballot, "The Arts and Music in Schools - Funding Guarantee and Accountability Act", increases sustainable funding for Arts and Music education in every preK - 12 public school in the state of California.

**THEREFORE BE IT RESOLVED**, that the Bellevue Union School District supports Proposition 28 on the November 8, 2022 ballot, "The Arts and Music in Schools - Funding Guarantee and Accountability Act", that will increase funding for Arts and Music education in every preK - 12 public school in the state of California.

**THE FOREGOING RESOLUTION** was moved by Trustee \_\_\_\_\_, seconded by Trustee \_\_\_\_\_, and adopted at a regular meeting of the Bellevue Union School District on October 18, 2022, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

\_\_\_\_\_  
Jamie Padilla, President of the Board  
Bellevue Union School District

\_\_\_\_\_  
Date



## ARTS AND MUSIC IN SCHOOLS INITIATIVE Frequently Asked Questions

**Q: What does the Arts and Music In Schools Initiative Do?**

**A:** The initiative will provide more than \$900 million every year to arts and music education in California public schools – without raising taxes. If passed, the measure would be the largest investment in arts and music education in the country.

**Q: Why is this measure needed?**

**A:** Arts and music education plays a critical role in the education and development of students, but unfortunately has been underfunded in California. Only one in five public schools has a full-time accredited arts or music teacher, and arts education are frequently the first programs to get cut.

**Q: Why is arts and music education important?**

**A:** Study after study has demonstrated the importance of arts and music education in the development of children and their success in school and in life. Arts and music education improves cognitive development, reasoning, and language acquisition; it correlates with higher student achievement in reading and math; and it leads to increased school attendance.

Participating in the arts is especially vital now to support students' mental wellbeing amidst the ongoing impact of COVID-19.

**Q: How does the funding get allocated among schools?**

**A:** 70% of the funding gets allocated to every public school in the state based on their enrollment of preK-12 students. The remaining 30% is allocated as an additional amount to schools serving economically disadvantaged students and communities to ensure more equitable access to arts and music education.

**Q: Where does the funding go within a school?**

**A:** The initiative requires 100% of the additional school funds to be used for arts and music education, with at least 80% on hiring teachers and aides. The funding can also help with staff training, supplies, materials, and educational partnerships with arts and community organizations.

**Q: How do we know the money will go where it's intended?**

**A:** The measure includes strict accountability measures to ensure the funds are spent as intended—to directly benefit students. It prohibits schools from diverting existing funds away from arts and music education.

**Q: Who is sponsoring the Measure?**

**A:** Austin Beutner, who has served as LA Unified Superintendent and CalArts Board Chair, is leading a coalition of teachers, artists, musicians, businesses, community groups, labor, entrepreneurs and arts organizations in support of the measure.



The measure's supporters include Actors' Equity Association, California IATSE Council, Dr. Dre, will.i.am, Issa Rae, John Lithgow, Jeff Bridges, Sylvester Stallone, Amy Brenneman, Jimmy Iovine, NBCUniversal, Fender Music, CAA Co-chairman Richard Lovett, Los Angeles Urban League President Michael A. Lawson, Quincy Jones, Universal Music's Sir Lucian Grainge, Frank Gehry, Live Nation's Michael Rapino, The Recording Academy's Harvey Mason Jr., Oakland Museum of California's Lori Fogarty, LA County Museum of Arts' Michael Govan, Pearl Jam and many more.

**Q: How will the measure improve equity in schools?**

**A:** The impacts of underfunded arts and music education in our public schools fall hardest on low-income communities, and particularly the Black and Latino students who comprise 61% of total PreK-12 enrollment and 77% of enrollment in low-income communities. Funding arts education – with emphasis on underserved communities – will help close this gap.

**Q: How will this measure improve equity and diversity in the tech and media sectors?**

**A:** The initiative is timely as our country seeks to create a more just and equitable future. A boost in arts and music education will help ensure the future workforce in media and technology properly reflect the diversity of the children in our public schools.

“This ballot measure will help define the promise of the next generation of storytellers by ensuring all California students get the high-quality arts and music education they deserve,” adds ballot measure supporter Issa Rae, actress, writer and producer. “It will especially benefit students from communities of color, who often experience a lack of access and equity in access to arts and music education.”

**Q: How does the measure benefit California's economy?**

**A:** The measure ensures all 6 million students in public schools have access to the foundational education needed to participate in our state's creative economy – and that companies in the creative economy have access to the diverse workforce they need to succeed.

**Q: Which arts does the measure include?**

**A:** The measure uses an expansive and current definition of arts that reflects the changing nature of the arts and arts-related industries. Specifically, the measure defines arts to include dance, media arts, music, theater, and visual arts, including folk art, painting, sculpture, photography, and craft arts, creative expression including graphic arts and design, computer coding, animation, music composition and ensembles, and script writing, costume design, film, and video.

**Q: Where does the funding come from if not new taxes?**

**A:** The measure allocated existing revenue from the state General Fund, which currently has a surplus of nearly \$100 billion. The amount dedicated to arts and music education under the measure is equal to roughly 1% of existing education funding – and is in addition to that funding, not counted towards it.

**Q: Has the measure qualified?**

**A:** Yes! The campaign submitted more than 1 million signatures to elections officials in April – far more than the 623,212 signatures needed to qualify. In early June, the Secretary of



State formally announced that the measure had qualified for the November election. We will receive our Proposition Number and Title in July.

For more information, please visit [www.voteyeson28.org](http://www.voteyeson28.org).

Ad paid for by Yes on 28 - Californians for Arts and Music in Schools  
Committee major funding from  
Austin Beutner  
Ballmer Giving  
Fender Musical Instruments  
Funding details at [www.fppc.ca.gov](http://www.fppc.ca.gov)



**PROPOSITION 28**  
**Provides Additional Funding for Arts and Music Education  
in Public Schools. Initiative Statute.**

**ANALYSIS OF MEASURE**

**BACKGROUND**

*State's Public School System.* California's public schools currently have about 6 million students from kindergarten through grade 12. Roughly 60 percent of public school students are from low-income families. These are students eligible to receive free or reduced-price school meals under a federal nutrition program. The state also provides public preschool to some three- and four-year olds from low-income families. However, the amount of state funding is currently not enough to serve all eligible children. Public schools are operated primarily by school districts and charter schools, under the control of local governing boards.

*Annual Required Education Spending.* The California Constitution requires the state to set aside a minimum amount of state General Fund and local property tax revenue each year (annually) for public schools and community colleges. (The General Fund is the state's main operating account, which pays for education, prisons, health care, and other public services.) In most years, the state must provide about 40 percent of General Fund revenue to meet this requirement. The state's current budget includes \$110 billion to meet this requirement. Of this amount, \$95.5 billion is specifically for public schools. Most school funding is distributed to schools through a per-student formula. The formula also gives schools more funding based on the share of their students who are low income, English learners, or in foster care. With a two-thirds vote of each house of the Legislature, the state could provide less funding for schools and community colleges than required for that year.

*Arts Education in Elementary and Middle Schools.* State law requires schools to provide instruction in visual and performing arts (including music) to all students in grades 1 through 6. State law also requires schools to offer such courses in grades 7 and 8 as electives. The specific courses and amount of instruction are determined by each local governing board. Schools may also offer arts education through before/after school and summer programs. The state funds two after school programs currently totaling almost \$5 billion each year. These programs require an academic component (such as tutoring) and an enrichment component (such as arts programs or physical fitness).

**Arts Education in High Schools.** Students must complete specific courses before they can graduate from high school. The state requires students to complete certain core academic subjects, such as English, history/social science, mathematics, and science. The state also requires students complete one year of either (1) visual or performing arts, (2) a foreign language, or (3) career technical education (CTE). Local governing boards can add other requirements for high school graduation. A 2017 survey found that about half of the state’s school districts set their minimum graduation requirements to match the course requirements for admission to the state’s public universities. Under these requirements, students must take one year of visual and performing arts, which cannot be fulfilled with foreign language or CTE coursework. In the most recent school year for which data are available, high schools in California offered about 150,000 arts education courses. High schools may also provide after school arts programs.

## PROPOSAL

**Provides Additional Funding for Arts Education in Public Schools.** Beginning next year, Proposition 28 requires the state to provide additional funding to increase arts instruction and/or arts programs in public schools. The amount required each year would equal 1 percent of the constitutionally required state and local funding that public schools received the year before. This funding would be considered a payment above the constitutionally required amount of funding for public schools and community colleges. The proposition allows the Legislature to reduce funding provided by this proposition for arts education in a year when the Legislature provides less than the constitutional spending requirement. In this case, the reduction in funding for arts education could not be more than the percentage reduction in total funding to public schools and community colleges.

**Distributes Funding Based on a Formula.** Proposition 28 distributes the additional funding to public schools based on enrollment in preschool and K-12. Of the total amount, 70 percent would go to schools based on their share of statewide enrollment. The remaining 30 percent would go to schools based on their share of low-income students enrolled statewide. Local governing boards may use up to 1 percent of this new funding for administrative expenses. The remainder of the funding must be distributed to all school sites based on their student enrollment.

**Requires Funding Be Used Primarily to Hire New Arts Staff.** Proposition 28 requires funding be used for arts education programs and requires schools to certify that these funds were spent in addition to existing funding for arts education programs. This may include a variety of subjects, including dance, media arts, music, theater, and various types of visual arts (including photography, craft arts, computer coding, and graphic design). The proposition also requires at least 80 percent of the additional funding be used to hire staff. (School districts and charter schools with fewer than 500 students would not have to meet this requirement.) The remaining funding could be used for training, supplies and materials, and for arts educational partnership programs. The California Department of Education (CDE) may approve requests from schools to spend less on staff. Schools will have three years to spend the funds they receive each year. CDE would reallocate any unspent funds to all schools in the following year.

**Allows School Principals to Determine How Funds Are Spent.** Proposition 28 requires the principal of a school site (or the program director of a preschool) to develop a plan for spending

the funding they receive. The principal or program director would determine how to expand a site's arts instruction and/or programs.

***Requires Annual Data Reporting.*** Proposition 28 requires local governing boards to certify each year that the funding their schools received was spent on arts education. Additionally, local governing boards must post on their website a report on how funds were spent. The report must include the type of arts education programs funded, the number of staff employed, the number of students served, and the number of school sites providing arts education with the funding received. This report must also be submitted to CDE and made public on the department's website.

## **FISCAL EFFECTS**

Beginning next year, **Proposition 28 would increase state costs by about \$1 billion annually.** This amount is less than one-half of 1 percent of the state's total General Fund budget. The additional funding would be considered a payment above the constitutionally required amount of funding for public schools and community colleges.

## **YES/NO STATEMENT**

A **YES** vote on this measure means: The state would provide additional funding specifically for arts education in public schools. This amount would be above the constitutionally required amount of funding for public schools and community colleges.

A **NO** vote on this measure means: Funding for arts education in public schools would continue to depend on state and local budget decisions.

## **SUMMARY OF LEGISLATIVE ANALYST'S ESTIMATE OF NET STATE AND LOCAL GOVERNMENT FISCAL IMPACT**

- Increased state costs of about \$1 billion annually, beginning next year, for arts education in public schools.

## **BALLOT LABEL**

**Fiscal Impact:** Increased state costs of about \$1 billion annually, beginning next year, for arts education in public schools.

Bellevue Union School District

Agenda Item for Board Meeting of October 18, 2022

**Agenda Category:** Review and Action

**Agenda Item Title:** 2022-2023 BUSD Governance Handbook Annual Update

**Prepared By:** Michael Kellison, Superintendent

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**Background:**

In a school district, the Board and Superintendent work together as a governance team, as delineated in the Governance Handbook. The BUSD Governance Handbook is reviewed annually and updated as appropriate.

**Recommended Action:**

It is recommended that the Board of Trustees approve the 2022-2023 BUSD Governance Handbook Annual Update

**Supporting Documents:**

Proposed 2022-2023 BUSD Governance Handbook



# Bellevue Union School District

# Governance Handbook

October 18, 2022

## **Board of Trustees**

Jamie Padilla, President  
Lisa Reyes, Vice President, Clerk  
John Jarvis, Trustee  
Adele Walker, Trustee  
Stephanie Merrida-Grant, Trustee

## **Superintendent**

Michael Kellison

*This handbook reflects the governance team's work on the creation of a framework for effective governance. This involves ongoing discussions about unity of purpose, commitment to norms and coming to agreement on protocols/formal structures that will enable the governance team to perform its responsibilities in a way that best benefits all students.*

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## Effective Governance

There are three dimensions to the effective governance of any organization. These include the actions of an individual, a group coming together to govern, and the performance of the governance by the group.

In a school district, the board and superintendent work together as a governance team. For a governance team to work effectively, members need to: 1) Maintain a unity of purpose, 2) Agree on and govern within appropriate roles, 3) Create and sustain a positive governance structure, and 4) Create a supportive structure for effective governance.

Effective governance tenets encompass the basic characteristics and behaviors that enable governance team members to effectively create a climate for excellence in a school district and maintain the focus on improved student achievement.

### *Governance – A Definition*

*School district governance is the act of transforming the needs, wishes, and desires of the community into policies that direct the community's schools.*

## **Unity of Purpose**

Unity of purpose is a common focus, overarching goals, and the values and beliefs governance team members share about children, the district and public education that help them transcend their individual differences to fulfill a greater purpose.

### Our District's Core Values

- all students will be academically successful
- all students will be socially responsible
- all students will be emotionally/physically healthy
- our schools will be the multi-cultural, ethnic centerpiece in the community

### Our District's Mission

The mission of the Bellevue Union School District is to inspire learning. We as a community do this through collaborative, responsive, reflective practice.

### Our District's Vision

BUSD students and staff are engaged, accountable, and supported by a collaborative community that uses evidence to plan and meet every student's needs. The school is the center of the community where members are active participants in the education of our children.

### Our Governance Team's Unity of Purpose

We believe that a high quality educational experience provides opportunity for students.

- Our shared purpose is to ensure the best learning environment for all students.
- We are an effective team continuing to build trust and move the district forward.
- We are a team with a common purpose, we serve as a catalyst for focused efforts for our employees and the community.
- We set fiscal priorities that reflect our goals and values while protecting our taxpayers' investments.
- We perpetuate a legacy of positive culture.

## **Governance Roles and Responsibilities**

Citizen oversight of local government is the cornerstone of democracy in the United States. The role of the trustees who sit on locally elected school boards is to ensure school districts are responsive to the values, beliefs, and priorities of their communities. Boards fulfill this role by performing six major responsibilities. These are: 1) setting direction, 2) establishing an effective and efficient structure, 3) providing support, 4) ensuring accountability, 5) providing community leadership as advocates for children, the school district, and public schools, and 6) hiring, evaluating, and, if necessary, replacing the Superintendent.

These five responsibilities represent core functions that are so fundamental to a school system's accountability to the public that they can only be performed by an elected governing body.

**Authority is granted to the board as a whole, not each member individually.** Therefore, board members fulfill these responsibilities by working together as a governance team with the superintendent to make decisions that will best serve all the students in the community.

The board carries out these responsibilities in each of the following job areas:

- Setting the District's Direction
- Student Learning and Achievement
- Finance
- Facilities
- Human Resources
- Policy
- Judicial Review
- Collective Bargaining
- Community Relations and Advocacy

The Superintendent assists the Board in carrying out its responsibilities in each of the job areas, and leads the staff toward the accomplishment of the agreed upon district vision and goals. The following page provides more detail on how the board performs its governance responsibilities in each job area. It is important to remember that boards who inadvertently get involved in staff responsibilities undercut their ability to hold the superintendent accountable for the results of those efforts.

## **Performing Governance Responsibilities**

We agree with the responsibilities of School Boards as described below by the California School Boards Association (CSBA):

### ***Set the direction for the community's schools***

Focus on student learning process and outcomes

Assess needs/obtain baseline data

Generate, review, or revise setting direction documents (beliefs, vision, priorities, strategic goals, success indicators)

Ensure an appropriate inclusive process is used

Ensure these documents are the driving force for all district efforts

### ***Establish an effective and efficient structure for the school district***

Employ and support the superintendent

Establish a human resources framework that includes policies for hiring and evaluating other personnel

Oversee the development of and adopt policies

Set direction for and adopt curriculum and require data-producing assessment systems

Establish budget priorities, adopt the budget, and oversee facilities issues

Provide direction for and vote to accept collective bargaining agreements

### ***Provide support through our behavior and actions***

Act with professional demeanor that models the district's beliefs and vision

Make decisions and provide resources that support mutually agreed upon priorities and goals

Uphold the board-approved district policies and support staff implementation of board directions

Ensure that a positive working climate exists

Be knowledgeable enough about district efforts to explain them to the public

### ***Ensure accountability to the public***

Evaluate the superintendent

Monitor, review, and revise policies

Serve as a judicial and appeal body

Monitor student achievement and program effectiveness and require program changes as indicated

Monitor and adjust district finances and periodically review facilities issues

Monitor the collective bargaining process

### ***Act as community leaders***

Speak with a common voice about district priorities, goals, and issues

Engage and involve the community in district and school activities

Communicate clear information about policies, programs, and fiscal condition of the district

Educate the community and the media about issues facing students, the district, and public education

Advocate for children, district programs, and public education to the general public, key community members, and local, state, and national leaders

# Agreement to Facilitate Governance Leadership

## *Governance Team Norms and Protocols:*

The Board of Education for the Bellevue Union School District is entrusted by the community to uphold the Constitutions of California and the United States, to protect the public interest in schools, and to ensure that a high-quality education is provided to each student.

The Board and Superintendent must function together as a governance team in order to effectively meet district challenges. Agreed upon behaviors, or norms, and operating procedures, or protocols, support consistent behaviors and actions among team members. The purpose of the Bellevue Union School District governance team agreements is to ensure a positive and productive working relationship among board members, the superintendent, district staff, students, and the community. The following norms and protocols were developed for and by the members of the governance team, and may be modified over time as needed.

## *Our Agreements to Facilitate Governance Leadership:*

Norms: That address our behavior as we interact as a highly effective team.

Protocols: That address our interactions and commitments as a highly effective team.

We have reviewed and agreed to the governance team norms and protocols as attached in order to support a positive and productive working relationship among the Bellevue Union School District Board of Education, staff, students, and the community. We shall renew these agreements at our annual governance workshop.

Affirmed on this 18<sup>th</sup> day of October, 2022

\_\_\_\_\_  
Jamie Padilla, Board President

\_\_\_\_\_  
Lisa Reyes, Board Vice-President/Clerk

\_\_\_\_\_  
John Jarvis, Board Trustee

\_\_\_\_\_  
Adele Walker, Board Trustee

\_\_\_\_\_  
Stephanie Merrida-Grant, Board Trustee

\_\_\_\_\_  
Michael Kellison, Superintendent

## **Positive Governance Team Culture**

Culture is the positive or negative atmosphere created by the way people in an organization treat each other. Teams have unwritten (implicit) or written (explicit) agreements about how they will behave with each other and others. These behavioral ground rules, often called norms, enable teams to build and maintain a positive culture or shift a negative one.

Because the community elects school board members to set and monitor the direction of the school district, and the district superintendent translates all efforts into action, it is vital that the board members and superintendent have a respectful and productive working relationship based on trust and open communications.

## **Our Governance Norms**

We agree to:

- Focus on students' best interests
- Be informed and prepared
- Do our homework
- Stay on task
- Be on time
- Honor our commitments
- Maintain confidentiality
- Be respectful to others
- Maintain open communication
- Focus on the best interests of the students

## Structure and Processes to Support Effective Governance

Effective governance teams discuss and agree on the formal structures and process used by the trustees and the superintendent in their functioning as a team (e.g., process or structures for agenda setting, set-up of board room and table, agenda structure, handling complaints or concerns from the community, bringing up a new idea); how governance teams operate, how they do business. These agreements about how groups will operate are often called protocols.

### Our Protocols

Issue	Protocol
1. Board Decisions	<ul style="list-style-type: none"> <li>• We support every decision made by the full Board, even if an individual member did not support the decision when voted upon.</li> <li>• Each trustee respects the right of other trustees to vote ‘No’ on an issue.</li> <li>• We agree it is a courtesy to the team to explain the reasons for the “No” vote either during deliberations or before casting the vote.</li> <li>• We state our support of an action by stating “Aye” and state our opposition to an action by stating “No”.</li> </ul>

Issue	Protocol
2. Visiting Schools	<ul style="list-style-type: none"> <li>• We contact the Principal ahead of time, with the exception of awards ceremonies.</li> <li>• Board Members will identify themselves with name tags, whenever possible.</li> <li>• Principals will introduce Board Members at formal events.</li> <li>• If we want to observe a specific classroom or program, we let the Principal know this.</li> <li>• We check in at the office when arriving and out when leaving.</li> </ul>

Issue	Protocol
3. Handling Concerns from the Public and Staff	<ul style="list-style-type: none"> <li>• When someone complains to us, we listen carefully and then direct that person to the person in the district most appropriate and able to help them resolve their concern.</li> <li>• We make sure they understand the appropriate order of whom to contact (teacher, then principals, then district staff).</li> <li>• We then contact the Superintendent to make he/she aware of the complaint and to state what action we took.</li> <li>• This will ensure everyone is treated fairly, equally, and expeditiously and the process and procedures of the district are upheld.</li> <li>• It will also clarify that one Board Member has no individual authority to fix a problem.</li> </ul>

<b>Issue</b>	<b>Protocol</b>
4. Individual Board Member Requests for Information	<ul style="list-style-type: none"> <li>• Trustees will contact the Superintendent when asking questions or requesting additional information.</li> <li>• When an individual Board Member requests information, as appropriate, it may be provided to all Board Members.</li> <li>• An individual Board Member will, as possible, let the Superintendent and staff know ahead of time when a request for information will be made in public so staff can be prepared to provide a thorough answer.</li> <li>• Individual Board Members will self-monitor to ensure requests are reasonable and do not divert an inordinate amount of time from staff efforts to achieve district goals.</li> </ul>

<b>Issue</b>	<b>Protocol</b>
5. Individual Board Member requests for Action	<ul style="list-style-type: none"> <li>• The only authority to direct action rests with the full board at the board table.</li> <li>• A majority vote sets direction.</li> </ul>

<b>Issue</b>	<b>Protocol</b>
6. Setting the Agenda	<ul style="list-style-type: none"> <li>• Individual Board Member requests for an agenda item are directed to the Board President. The President will then contact the Superintendent and discuss the request at the agenda setting meeting.</li> <li>• The President and the Superintendent shall agree to a protocol for finalizing the monthly agenda.</li> <li>• The Vice President/Clerk will be invited to attend the monthly agenda setting meeting.</li> </ul>

<b>Issue</b>	<b>Protocol</b>
7. Board Meeting Management	<ul style="list-style-type: none"> <li>• We understand board meetings are meetings of the board held in public, not open forum town hall meetings.</li> <li>• We will keep this in mind as we conduct our meetings, allowing the public to provide input at the time allotted to ensure the multiple voices of the community inform board deliberations.</li> <li>• However, when the Board deliberates, it will be a time for the Board to listen and learn from each other, taking the public input into consideration, not a time to re-engage with the public.</li> <li>• We will consistently abide by our formal processes relating to this issue so that all persons are treated fairly and equally.</li> <li>• We review our policies, bylaws, and protocols relating to board meeting management (e.g., time limits on input from members of the public), revising or reaffirming them as appropriate.</li> </ul>

Issue	Protocol
8. Bringing up New Ideas	<ul style="list-style-type: none"> <li>• When bringing forward a new idea, Board Members will proceed according to these guidelines.</li> <li>• Introduce the concept/idea to the Superintendent, Board President or during board comments at a Board meeting.</li> <li>• Determine whether a new idea will be held for consideration during the District annual goal setting process.</li> </ul>

Issue	Protocol
9. Board Discussion Meetings	<ul style="list-style-type: none"> <li>• Any Board Member may request a Board study session or discussion meeting. The Board agrees that when a request for a study session is made, it is because the Board wants to hear an in-depth presentation on a topic with the goal of greater understanding.</li> <li>• Study sessions and discussion meetings will be scheduled annually, or as needed, to gather representative perspectives and expand input on topics key to the educational quality of the District.</li> <li>• Study sessions and discussion meetings are open to the public.</li> </ul>

Issue	Protocol
10. Annual Goal Setting	<ul style="list-style-type: none"> <li>• The governance team will initiate an annual goal-planning session prior to the budget adoption so that the planning process will guide and inform budget development.</li> <li>• The Board is mindful of resources and the impact of decisions on the District and community resources.</li> <li>• The annual goal setting process is directly linked to the evaluation of the Superintendent.</li> </ul>

Issue	Protocol
11. New Board Member Orientation	<ul style="list-style-type: none"> <li>• The Superintendent will meet with the new trustee to provide an orientation.</li> <li>• New members may utilize fellow board members as resources.</li> <li>• New Board Members may choose a veteran trustee as a mentor.</li> <li>• The mentor and new trustee will meet to determine how best to enculturate the new trustee.</li> <li>• The Board will schedule a governance discussion meeting to review, discuss and re-confirm the adopted governance protocols as documented in the Bellevue Union School District Governance Handbook.</li> </ul>

<b>Issue</b>	<b>Protocol</b>
12. Rotation of Officers	<ul style="list-style-type: none"> <li>• Board officers serve for one year, appointed and seated each December.</li> <li>• The outgoing President becomes a Trustee; the Trustee becomes the Alternate Representative; the Alternate Representative becomes the Representative; the Representative becomes the Vice President/Clerk. The Vice President/Clerk becomes the President.</li> <li>• Should any member decline the Presidency, the rotation skips to the next person.</li> <li>• The Superintendent serves as the permanent Secretary.</li> <li>• At Board meetings, the order of seating from right to left (facing the audience) is as follows: Secretary, President, Vice President/Clerk, Representative, Alternate Representative, Trustee.</li> </ul>

<b>Issue</b>	<b>Protocol</b>
13. Professional Growth	<ul style="list-style-type: none"> <li>• The District and Board are committed to professional development locally and statewide.</li> </ul>

Bellevue Union School District  
Agenda Item for Board Meeting

**Agenda Category:** Review and Action

**Agenda Item Title:** Williams Quarterly Uniform Complaint Report Summary (July 1 – September 30, 2022)

**Prepared By:** Moriah Hart, Executive Assistant

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**Background:**

This quarterly report is required by Education Code 35186(d): A school district shall report summarized data on the nature and resolution of all complaints on a quarterly basis to the county superintendent of schools and the governing board of the school district. The summaries shall be publicly reported on a quarterly basis at a regularly scheduled meeting of the governing board of the school district. The report shall include the number of complaints by general subject area with the number of resolved and unresolved complaints. The complaints and written responses shall be available as public records.

**Recommended Action:**

It is recommended that the Board of Trustees approve the Williams Quarterly Uniform Complaint Report Summary (July 1 – September 30, 2022)

**Supporting Documents:**

Williams Quarterly Uniform Complaint Report Summary (July 1 – September 30, 2022)

# BELLEVUE Union School District

## Williams Settlement

### Quarterly Uniform Complaint Report Summary

Education Code §35186(d): A school district shall report summarized data on the nature and resolution of all complaints on a quarterly basis to the county superintendent of schools and the governing board of the school district. The summaries shall be publicly reported on a quarterly basis at a regularly scheduled meeting of the governing board of the school district. The report shall include the number of complaints by general subject area with the number of resolved and unresolved complaints. The complaints and written responses shall be available as public records.

#### Reporting Period:

- January 1 – March 31, 2023     April 1 – June 30, 2023  
 July 1 – September 30, 2022     October 1 – December 31, 2022

**No complaints were received during the above time period. ☒**

*If you received any complaints during the above time period, please complete the following table. Enter "0" in any cell that does not apply.*

	Complaints Received	Complaints Resolved	Unresolved Complaints
Instructional Materials	0	0	0
Facilities	0	0	0
Teacher Vacancy and/or Mis-assignment	0	0	0
CAHSEE Intensive Instruction and Services	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

Board meeting date: 10.18.2022  
Date sent to County Superintendent of Schools: 10.19.2022  
Sonoma County Office of Education  
5340 Skylane Blvd.

Santa Rosa, CA 95403

Bellevue Union School District  
Agenda Item for Board Meeting

Agenda Category: Review and Action

Agenda Item Title: Ratification of Bills and Warrants

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Background:

Warrants issued since the last regularly scheduled Board meeting are submitted for ratification.

Recommended Action:

It is recommended the Board ratify these warrants.

Supporting Documents:

Payroll Totals

Board Report of Checks

**Bellevue Union School District**  
**2022-2023**  
**September Payroll Totals**

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**Manual Payroll 9/16/2022**

Certificated	-
Classified	-
<b>Total</b>	<u><u>-</u></u>

**Regular Payroll 9/30/2022**

Certificated	852,559.07
Classified	403,434.31
<b>Total</b>	<u><u>1,255,993.38</u></u>

**Supplemental Payroll 10/7/2022**

Certificated	39,314.61
Classified	25,441.96
<b>Total</b>	<u><u>64,756.57</u></u>

<b>Total:</b>	<u><u>1,320,749.95</u></u>
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Checks Dated 09/08/2022 through 10/12/2022

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
1916739	09/09/2022	King, Celeste E	01-4310	Various Student Supplies		82.63
1916740	09/09/2022	Torres Moreno, Bismark E	01-5800	Keys for refrigerator		22.17
1916741	09/09/2022	Wong, Lynn M	13-4390	BV Kitchen Supplies		222.46
1916742	09/09/2022	Spector, Stacy L	01-5200	HR Courses		490.00
1916743	09/09/2022	Advanced Security Systems-SR	25-5800	Service Call Repair & Replacement		260.00
1916744	09/09/2022	Alsco (American Linen)	13-5800	LSRO1322492	94.63	
				LSRO1324941	22.20	116.83
1916745	09/09/2022	SYNCB/Amazon	01-4440	Staff Equipment for TOSA		3,375.96
1916746	09/09/2022	Buchanan Food Service	13-4710	OPEN PO :-B.V. Food for Food Svc	759.58	
				OPEN PO: MV Food for Food Svc	1,928.05	2,687.63
1916747	09/09/2022	AT & T	01-5911	Open PO CALNET3		373.58
1916748	09/09/2022	Castino Restaurant Equipment & Supply, Inc.	13-4390	Cafeteria supplies	112.56	
				Kitchen Equipment Supplies	3,016.87	3,129.43
1916749	09/09/2022	City Of Santa Rosa Alarm Progr am	01-5805	M&O Burglary Alarm Fee		505.00
1916750	09/09/2022	Clover Stornetta Farms Inc	13-4715	BV- Student Milk	2,110.75	
				KW- Student Milk	1,501.00	
				MV- Student Milk	2,466.50	
				TM- Student Milk	1,646.50	7,724.75
1916751	09/09/2022	Coastline Distributors, Inc	13-4710	OPEN PO- MV - Fruit & Vegetable		644.75
1916752	09/09/2022	County of Sonoma Dept of Health Services	13-5800	Open PO for Food inspections & storm water fees		3,245.00
1916753	09/09/2022	Environment Control	01-5800	Cleaning Services		3,542.50
1916754	09/09/2022	ESP & Alarm Inc.	01-5805	Open PO BV Monthly Patrols	375.00	
				Open PO KS/ELC Monthly Patrols	750.00	
				Open PO MV Monthly Patrols	375.00	
				Open PO TM Monthly Patrols	375.00	1,875.00
1916755	09/09/2022	Fishman Supply Co	01-4370	M&O: Custodial Supplies@BV	1,231.38	
			13-4370	OPEN PO for COOKS	381.00	1,612.38
1916756	09/09/2022	Food Equipment Repair Service	13-5800	Open PO-Food Equipment Repair		1,691.50
1916757	09/09/2022	Friedman's Home Improvement	01-4380	KW: OPEN PO for Supplies		106.21
1916758	09/09/2022	Frontline Technologies	01-5840	Custom Virtual Session Absence Mgmt		525.00
1916759	09/09/2022	Gold Star Foods, Inc.	13-4710	OPEN PO BV Food Supply	4,926.73	
				OPEN PO MV Food Supply	10,556.19	15,482.92
1916760	09/09/2022	NorBay Consulting	21-6200	KS Hazardous Material Monitoring		4,675.00
1916761	09/09/2022	North Bay Children's Center	12-5100	Sub Contract FY 2022/2023		112,411.55
1916762	09/09/2022	Pacific Sanitation	21-6200	Fencing Rental for Modernization Project		3,508.02
1916763	09/09/2022	Recology Sonoma Marin	21-6200	Kawana Spring 20 Yd Debris Box	968.43	

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

ESCAPE ONLINE

Checks Dated 09/08/2022 through 10/12/2022

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
1916763	09/09/2022	Recology Sonoma Marin		KW Debris Box	616.71	
				Unpaid Tax	79.90	1,665.04
1916764	09/09/2022	Marylou Herrera DBA Red Light Learning	01-5803	Translation Service		29.15
1916765	09/09/2022	Revolution Foods PBC	13-5100	Meals for KS, TM & BV		54,724.50
1916766	09/09/2022	Santa Rosa, City Of	01-5530	Open PO for Water bill BV	839.21	
				Open PO for Water bill KW	940.55	
				Open PO for Water bill MV & LC	828.35	
				Open PO for Water bill TM	1,078.10	
			01-5560	Open PO for Water bill MV & LC	65.68	3,751.89
1916767	09/09/2022	School & College Legal Service Sonoma County Office of Ed.	01-5823	OPEN PO - Legal Services 2022/2023		5,862.34
1916768	09/09/2022	SHI International Corp	01-5800	Orignal PO P22-00744 Red Cat with Flexmike	969.53	
			01-9510	Voice Amplification System	140,257.95	141,227.48
1916769	09/09/2022	Teaching Strategies	01-4310	TK / K Instruction		6,091.63
1916770	09/09/2022	The Booksource	01-5800	Spanish Books		1,382.52
1916771	09/09/2022	Thomsen Inspection & Consultat ion	21-6200	Demolition & Construction		8,940.00
1916772	09/09/2022	Uline	01-4350	Black Wire Shelving Unit		807.19
1916773	09/09/2022	Writing by Design	01-4310	Writing Instruction	3,541.08	
				Writing Instructional Development	30,500.00	
			01-5800	2 Trainers	9,020.00	
				Writing Program for TK-6 grade	52,002.17	95,063.25
1917393	09/14/2022	Wong, Lynn M	13-4390	Kitchen Supplies		123.44
1917394	09/14/2022	SYNCB/Amazon	01-4310	Dry Erase	248.76	
				inflatable Punching Tower Bag Boxing	16.26	
				School Supplies	205.81	
				School Wide Supply Order	155.97	
				SPED Office Supplies	9.70	
			01-4350	Staff Supplies	211.62	
			01-5800	SPED Supplies	36.01	
			01-9510	SPED Supplies	745.13	
			01-4390	Office Furniture	120.00	
				VAPA Program	629.20	
			01-4440	ITECH: Supplies	412.75	
			01-5800	5th grade Wish List	214.50	
				6th grade Wish List	234.28	
				Erase Boards	1,302.75	4,542.74
1917395	09/14/2022	Ameriflex	01-5800	DO: FSA Admin Fee 6 Employees	52.36	

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

ESCAPE ONLINE

Checks Dated 09/08/2022 through 10/12/2022

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
1917395	09/14/2022	Ameriflex	01-5858	DO: FSA Admin Fee 6 Employees	7.64	60.00
1917396	09/14/2022	Apple Computer	01-5800	Apple Product/ Change Order Laptops	20.24 .03	
			01-9510	Laptops	2,889.72	2,909.99
1917397	09/14/2022	Valley Comfort Heating & Air	01-5800	Open PO : 2022/2023		117.00
1917398	09/14/2022	AT & T	01-5911	Open PO CALNET3		3.91
1917399	09/14/2022	Clover Stornetta Farms Inc	13-4715	BV- Student Milk	263.20	
				KW- Student Milk	137.50	
				MV- Student Milk	257.50	
				TM- Student Milk	119.00	777.20
1917400	09/14/2022	Continental Press Inc	01-4310	Teachers Planners		238.43
1917401	09/14/2022	Aeries Software	01-5845	Aeries		13,520.75
1917402	09/14/2022	TIAA Bank	01-5600	DO:Agreement For SF-5130 Account # 20415329-1		312.46
1917403	09/14/2022	Fishman Supply Co	01-4370	M&O; Custodial Supplies @ KW	1,744.97	
				M&O; Custodial Supplies @ MV	124.64	1,869.61
1917404	09/14/2022	Friedman's Home Improvement	01-4380	KW: OPEN PO for Supplies		103.33
1917405	09/14/2022	Great America Financial Svcs	01-5858	OPEN PO-Postbase 45 mail machine	2.27	
			01-5950	OPEN PO-Postbase 45 mail machine	134.29	136.56
1917406	09/14/2022	Hardware Tech Inc.	01-4380	Open PO- Maint Service all sites		460.00
1917407	09/14/2022	Lakeshore Learning	01-5800	4 grade wish list		1,998.10
1917408	09/14/2022	McGraw-Hill School Education Holdings, LLC	01-4310	Three Year Math Curriculum		60,201.66
1917409	09/14/2022	Mentors Moving & Storage	13-5800	Kitchen Storage		150.00
1917410	09/14/2022	Mosyle Corporation	01-5845	Premium Subscription		5,368.50
1917411	09/14/2022	Office Depot Inc	01-4310	2022/2023 MV /School Year Supplies	4,341.95	
				2022/2023 School Year Supplies	22,188.95	
				2022/2023 School Year Supplies /4th grade	584.04	
				2022/2023 School Year Supplies /5th grade	1,126.63	
				2022/2023 School Year Supplies /6th grade	1,121.78	
				2022/2023 School Year Supplies /RSP	388.67	
			01-4350	OPEN PO- District Office Supplies	345.52	
				School/ Office Supplies	2,416.95	
				SDC Classroom	235.95	
			13-4390	Supplies		
			01-4310	2022/2023 School Year Supplies /SDC	883.60	
				2022/2023 School Year Supplies 1 grade	1,374.98	
				2022/2023 School Year Supplies/ 2nd	823.45	

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Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
1917411	09/14/2022	Office Depot Inc		2022/2023 School Year Supplies/ 3rd	970.16	
				2022/2023 School Year Supplies/kinder	899.11	
				New Writing Curriculum K-6	120.11	37,821.85
1917412	09/14/2022	Pacific Sanitation	21-6200	KS MPR Project		523.43
1917413	09/14/2022	Pioneer Valley Books	01-5800	Chapter Books		1,593.65
1917414	09/14/2022	Recology Sonoma Marin	01-5560	BUS BARN: -Garage	474.91	
				BV- Garage & Recycling Pick up	852.43	
				KW/ELC- Garage & Recycling	852.43	
				MV: Garage & Recycling Pick up	790.02	
				TM- Garage & Recycling	790.02	3,759.81
1917415	09/14/2022	Santa Rosa, City Of	01-5560	Open PO for Water bill MV & LC		65.68
1917416	09/14/2022	School Health Corporation	01-4390	Open PO Medical Supplies		511.08
1917417	09/14/2022	School Specialty LLC	01-4310	School Year 2022/2023 Supplies		11,205.56
1917418	09/14/2022	Total School Solutions	01-5800	Accounting Support		1,125.00
1917419	09/14/2022	Verizon	01-5800	Support Internet Service		266.07
1918793	09/21/2022	Wong, Lynn M	13-4390	BV Kitchen Supplies	7.98	
				Supplies for Kitchens	63.76	71.74
1918794	09/21/2022	Carinalli Barnes, Gina	01-4310	School Supplies/Super Teacher Membership		206.04
1918795	09/21/2022	RosevilleTermite & Pest Contro I	01-5800	Pest Management Services		195.00
1918796	09/21/2022	Advanced Security Systems-SR	25-5800	Service Call Repair & Replacement		390.00
1918797	09/21/2022	SYNCB/Amazon	01-4310	SDC Classroom Baby Gates	60.72	
			01-4350	DO : Office Supplies Purchases	16.58-	
			01-4380	DO : Office Supplies Purchases	7.50-	
			01-4390	DO : Office Supplies Purchases	10.04-	
			01-4440	ITECH: Supplies	3,084.39	
			01-5800	Erase Boards	517.50	
			13-4390	DO : Office Supplies Purchases	10.04-	3,618.45
1918798	09/21/2022	AT&T Mobility	01-5911	Open PO for Emergency Phone # 8341		79.30
1918799	09/21/2022	Buchanan Food Service	13-4710	OPEN PO: TM Food for Food Svc	315.04	
				OPEN PO: MV Food for Food Svc	243.21	558.25
1918800	09/21/2022	AT & T	01-5911	Open PO CALNET3		103.38
1918801	09/21/2022	Castino Restaurant Equipment & Supply, Inc.	13-4390	Cafeteria supplies		350.37
1918802	09/21/2022	Clover Stornetta Farms Inc	13-4715	BV- Student Milk	446.00	
				KW- Student Milk	1,553.00	
				MV- Student Milk	413.00	
				TM- Student Milk	739.50	3,151.50

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1918803	09/21/2022	Coastline Distributors, Inc	13-4710	OPEN PO- BV - Fruit & Vegetable	289.00	
				OPEN PO- MV - Fruit & Vegetable	348.00	637.00
1918804	09/21/2022	Continental Press Inc	01-4310	Teacher's Plan Books		138.79
1918805	09/21/2022	Culligan of Sonoma County	01-5800	OPEN PO :Drinking Water 5 Gallon		68.45
1918806	09/21/2022	Department Of Justice Accounting Office Cashier Unit	01-5862	Open PO for DO- Fingerprinting		2,283.00
1918807	09/21/2022	Explore Learning Reflex	01-4310	Reflex Math, 3 Year Agreement		32,027.40
1918808	09/21/2022	Friedman's Home Improvement	01-4380	BV: OPEN PO for Supplies	56.12	
				MV: OPEN PO for Supplies	184.24	
				TM: OPEN PO for Supplies	75.07	
			01-4390	Open PO General Dist Maint	199.00	514.43
1918809	09/21/2022	Gold Star Foods, Inc.	13-4710	OPEN PO BV Food Supply	4,481.32	
				OPEN PO MV Food Supply	7,479.44	
				OPEN PO TM Food Supply	1,903.89	13,864.65
1918810	09/21/2022	Great America Financial Svcs	01-5858	OPEN PO-Postbase 45 mail machine	2.27	
			01-5950	OPEN PO-Postbase 45 mail machine	134.29	136.56
1918811	09/21/2022	Heinemann	01-4310	Reading Intervention Lliteracy		5,190.00
1918812	09/21/2022	Lakeshore Learning	01-4310	SDC Classroom	371.41	
				Special Day Class	1,128.18	
			01-5800	4 grade wish list	1,998.10	
				4th grade Wish List	1,998.10	
			01-9510	Universal School Supplies	2,676.68	8,172.47
1918813	09/21/2022	Language People	01-5803	ELC- OPEN PO Interpreting services		144.00
1918814	09/21/2022	Lattice Educational Services	01-5800	NPS: J.C 2022/2023		4,504.25
1918815	09/21/2022	Lozano Smith, LLP	01-5823	Open PO-Legal Fees 22/23		5,981.00
1918816	09/21/2022	Maria Gabriela Porter	01-5800	Speech Services for Preschool Program		14,191.28
1918817	09/21/2022	McGraw-Hill School Education Holdings, LLC	01-4310	English Language Development Instruction	763.14	
				Three Year Math Curriculum	980.37	1,743.51
1918818	09/21/2022	Mentors Moving & Storage	13-5800	Kitchen Storage		150.00
1918819	09/21/2022	Office Depot Inc	01-4310	2022/2023 MV /School Year Supplies	202.42	
				2022/2023 School Year Supplies	4,706.60	
				2022/2023 School Year Supplies /RSP	17.52	
				2022/2023 School Year Supplies 1 grade	37.95	
				2022/2023 School Year Supplies/ 2nd	172.65	
				New Writing Curriculum K-6	120.11	
				Whiteboards	846.26	
			01-4350	OPEN PO- District Office Supplies	39.44	

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1918819	09/21/2022	Office Depot Inc		School/ Office Supplies	204.85	
				SDC Classroom	289.30	6,637.10
1918820	09/21/2022	Pace Supply Corp Cust #02188-00	01-4380	Open PO-Pace Supply		282.37
1918821	09/21/2022	Pearson Education, Inc	01-4310	Speech & Language Assessments		8,760.55
1918822	09/21/2022	Presence Learning Inc	01-5800	Speech & Psych Services		20,405.07
1918823	09/21/2022	Pro-ed, Inc.	01-4310	Speech & Language Assessments		541.55
1918824	09/21/2022	Pyramid Educational Consultant s	01-4310	Special Day Class		703.58
1918825	09/21/2022	Really Good Stuff	01-5800	1st grade	140.39	
				2nd grade Folders	257.20	397.59
1918826	09/21/2022	Redwood Pediatric Therapy Asso	01-5800	Occupational Therapy Services		14,059.07
1918827	09/21/2022	RGM Kramer Inc	21-6200	RGMK CM Services Agreement KS Modernization		20,000.00
1918828	09/21/2022	RGM Kramer Inc	21-6200	BUSD Portables MOdernization Cousulting	20,000.00	
				Extension Of Agreement/ Construction	2,718.52	22,718.52
				Mgmt Services		
1918829	09/21/2022	Roberta Jue	01-5800	Speech & Language Services		2,640.00
1918830	09/21/2022	S.L.I. C Co-op	13-5800	Annual Membership		250.00
1918831	09/21/2022	School Health Corporation	01-4390	Open PO Medical Supplies		562.02
1918832	09/21/2022	Soliant	01-5100	LPN & SLPA Services		11,910.25
1918833	09/21/2022	The Nixon Comp Inc	01-4310	Promotion Special Awards		150.50
1919654	09/23/2022	Silva, Ellana Y	01-4310	Various Supplies		282.55
1919655	09/23/2022	Kellison, Michael J	01-4397	Board Meeting, Board Training, Leadership ( Dinner & Lunch(		246.91
1919656	09/23/2022	Wong, Lynn M	13-4390	Kitchen Supplies		143.22
1919657	09/23/2022	Alliance Redwoods	01-5833	OutDoor Education Trip		3,740.00
1919658	09/23/2022	Anova Education & Behavior	01-5800	Special Ed : B.T		254.76
1919659	09/23/2022	California's Valued Trust	01-9570	Coverage For Septemeber 2022		152,709.47
1919660	09/23/2022	Fishman Supply Co	01-4370	M&O: Custodial Supplies @ TM	2,219.38	
				M&O; Custodial Supplies @ MV	3,247.15	5,466.53
1919661	09/23/2022	Food Equipment Repair Service	01-5800	Replace Compressor		3,083.41
1919662	09/23/2022	Fun and Function	01-4310	Special Education Supplies		87.65
1919663	09/23/2022	Gardeners Aid, Inc.	01-5800	OPEN PO- Equip Repair		244.34
1919664	09/23/2022	Janus Corporation	21-6200	Hazardous Materials Abatement		322,272.00
1919665	09/23/2022	KBI Painting Inc	21-6200	K Rails		1,671.12
1919666	09/23/2022	Lakeshore Learning	01-4310	Kinder Wishlist 2022-2023	1,199.57	
			01-5800	1st grade supplies	2,980.20	4,179.77
1919667	09/23/2022	Ninyo & Moore Consultants	21-6200	Modernization Materials/Special Inspections Servs		7,035.00

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1919668	09/23/2022	SHI International Corp	01-4345	ITECH: Varies Supplies/ Equipment		11,194.60
1919669	09/23/2022	Soliant	01-5100	LPN & SLPA Services		5,362.25
1919670	09/23/2022	Teaching Strategies	01-4310	Classroom Instruction		2,546.28
1919671	09/23/2022	Tuff Shed, Inc.	21-6200	Shed		4,731.64
1920178	09/28/2022	Anderson, Suzanne M	01-4310	Art of Coaching Book & Workbook	348.32	
				Games for Kids	191.04	539.36
1920179	09/28/2022	King, Celeste E	01-4310	Student Supplies		82.63
1920180	09/28/2022	Corrales, Erika	01-4350	Parent Meeting Starbucks		20.00
1920181	09/28/2022	Maram-Mccullough, Denise	01-4310	Materials for Books Sets	18.02	
			01-4397	ELAC Coffee and breakfast treats	78.63	96.65
1920182	09/28/2022	Wong, Lynn M	01-5200	CSNA Convention Fee/Car Rental, lodging & Meal	1,048.48	
				Professional Membership CSNA	187.50	
			13-4390	Hot Cup for TM & BV	132.43	
				KS Special Diet Meals	18.47	
				Supplies for Kitchens at TM & BV	194.52	1,581.40
1920183	09/28/2022	aarestad-gjervik Consulting	01-5840	Erate Consulting Services	5,450.35	
				Unpaid Tax	449.65	5,900.00
1920184	09/28/2022	ACCO BRANDS USA LLC	01-4350	Frieght Charges		75.00
1920185	09/28/2022	ACSA	01-5200	Business Tech Workshop		1,695.00
1920186	09/28/2022	RosevilleTermite & Pest Contro I	01-5800	Pest Management Services		975.00
1920187	09/28/2022	Advanced Security Systems-SR	01-5800	TM : Fire Monitoring	226.50	
				TM: Burglary Alarm Monitoring Fee	147.00	373.50
1920188	09/28/2022	PlayPower LT Farmington	25-9510	Structure Parts		514.88
1920189	09/28/2022	SYNCB/Amazon	01-4310	School Wide Supply	391.61	
				SPED Office Supplies	571.61	
			01-4350	DO : Office Supplies Purchases	129.19	
			01-4380	DO : Office Supplies Purchases	287.63	
			01-4390	COOL SCHOOL tables	546.67	
				DO : Office Supplies Purchases	47.27	
				Safe Rack for COOL SCHOOL	1,765.62	
			01-4440	ITECH: Supplies	2,334.64	
			13-4390	DO : Office Supplies Purchases	47.27	6,121.51
1920190	09/28/2022	Valley Comfort Heating & Air	01-5800	Open PO : 2022/2023		210.00
1920191	09/28/2022	Buchanan Food Service	13-4710	OPEN PO :-B.V. Food for Food Svc	1,507.03	
				OPEN PO: MV Food for Food Svc	282.88	1,789.91
1920192	09/28/2022	Clover Stornetta Farms Inc	13-4715	BV- Student Milk	431.50	

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1920192	09/28/2022	Clover Stornetta Farms Inc		KW- Student Milk	258.00	
				MV- Student Milk	618.00	
				TM- Student Milk	274.00	1,581.50
1920193	09/28/2022	Coastline Distributors, Inc	13-4710	OPEN PO- BV - Fruit & Vegetable	66.00	
				OPEN PO- MV - Fruit & Vegetable	48.00	114.00
1920194	09/28/2022	Continental Press Inc	01-4310	Planner Books		219.57
1920195	09/28/2022	Discovery Office Systems	01-5840	DO: Service Contract all sites 2022/2023		341.48
1920196	09/28/2022	FedEx	01-5800	DO: Fedex Shipments	47.83	
				Unpaid Tax	3.95	51.78
1920197	09/28/2022	Fishman Supply Co	01-4350	Copy Paper	291.59	
			01-4370	M&O: Custodial Supplies @ ELC	546.87	
				M&O: Custodial Supplies @ KW	664.35	
			01-5800	M&O: Custodial Equipment Repairs	130.42	
			13-4370	OPEN PO for COOKS	283.00	1,916.23
1920198	09/28/2022	Friedman's Home Improvement	01-4380	KW: OPEN PO for Supplies	10.52	
			01-4390	Open PO General Dist Maint	408.38	418.90
1920199	09/28/2022	Gold Star Foods, Inc.	13-4710	OPEN PO MV Food Supply		3,430.83
1920200	09/28/2022	GSM Landscape Architects Inc	21-6200	Landscape Architect Service		13,018.00
1920201	09/28/2022	Hardware Tech Inc.	01-4380	Open PO- Maint Service all sites		1,275.00
1920202	09/28/2022	Laminator.com	01-4350	Laminator		1,039.89
1920203	09/28/2022	Mentors Moving & Storage	01-5800	Delivery Curriculum to all school sites	1,504.00	
			21-9510	KS Modernization Moving & Storage Services	650.00	2,154.00
1920204	09/28/2022	Pylon Communications LLC	01-5911	IT: Telephone Service 2022/23		3,030.33
1920205	09/28/2022	Santa Rosa, City Of	01-5530	Open PO for Water bill BV	839.21	
				Open PO for Water bill KW	1,335.47	
			01-5560	Open PO for Water bill MV & LC	1,101.93	3,276.61
1920206	09/28/2022	Spurr	01-5510	Open PO Spurr		555.68
1920207	09/28/2022	Julie Burns	01-5803	Interpretation For Special Boad Meetings		1,000.00
1920208	09/28/2022	TLCD Architecture	21-6200	KS Modernizatn Architecture		21,826.50
1920209	09/28/2022	WEX BANK	01-4362	DO : Fuel Card		157.07
1920210	09/28/2022	Wilson Architecture Inc	21-6200	BUSD Portable Building Refurbishing		2,985.00
1920211	09/28/2022	Wyatt Irrigation Supply	01-4390	M&O: Irrigation Supplies		104.48
1920212	09/28/2022	ZOOM Video Comm Inc	01-4344	ZOOM license & webinar License		8,900.00
1921227	10/05/2022	Mulligan-Hirsch, Susan E	01-4397	Snacks		27.96
1921228	10/05/2022	Whitaker, Tracy J	01-5200	Flights		425.96
1921229	10/05/2022	Maram-Mccullough, Denise	01-4350	Office,Staff & Parent Supplies/Food		754.11

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1921230	10/05/2022	Kellison, Michael J	01-4350	BUSD Trustee Name Badges	70.66	
			01-4397	Leadership 40 lunch& DO Supples	62.48	133.14
1921231	10/05/2022	Wong, Lynn M	13-4390	BV Supplies & Chefs Coats	292.18	
				Myser & Grocery Kitchen Supplies	51.98	344.16
1921232	10/05/2022	Krenwinkel, Taylor	01-4310	VolleyBall Net		100.77
1921233	10/05/2022	David Kerr	01-5800	Chorus Instruction to BUSD Students		1,150.00
1921234	10/05/2022	Kenneth Charles Schwinn	01-5800	Home School Services		5,000.00
1921235	10/05/2022	Sally J Yates dba Kids Hear	01-5800	Nursing Services 2022/2023		10,300.00
1921236	10/05/2022	North Bay Children's Center	12-5100	Sub Contract FY 2022/2023		118,577.75
1922299	10/07/2022	Gomez, Maria T	01-5201	Mileage For Sept 2022		131.82
1922300	10/07/2022	ACSA	01-5200	Conference Meeting		1,100.00
1922301	10/07/2022	RosevilleTermite & Pest Contro I	01-5800	Pest Management Services		195.00
1922302	10/07/2022	Ameriflex	01-5800	DO: FSA Admin Fee 6 Employees	52.36	
			01-5858	DO: FSA Admin Fee 6 Employees	7.64	60.00
1922303	10/07/2022	Ameriprints	01-5862	FingerPrint Service		340.00
1922304	10/07/2022	Advanced Reproduction Center	01-5832	Mailing for CAASPP		2,067.09
1922305	10/07/2022	Buchanan Food Service	13-4710	OPEN PO :-B.V. Food for Food Svc	484.90	
				OPEN PO: TM Food for Food Svc	1,138.97	1,623.87
1922306	10/07/2022	AT & T	01-5911	Open PO CALNET3		289.98
1922307	10/07/2022	Castino Restaurant Equipment & Supply, Inc.	13-4390	Kitchen Equipment Supplies	1,612.37	
				MV: Open PO Food Service Smallware	97.05	1,709.42
1922308	10/07/2022	City Of Santa Rosa Alarm Progr am	01-5805	M&O Burglary Alarm Fee		900.00
1922309	10/07/2022	Clover Stornetta Farms Inc	13-4715	BV- Student Milk	723.00	
				KW- Student Milk	343.00	
				MV- Student Milk	672.50	
				TM- Student Milk	584.00	2,322.50
1922310	10/07/2022	Coastline Distributors, Inc	13-4710	OPEN PO- BV - Fruit & Vegetable	263.50	
				OPEN PO- TM - Fruit & Vegetable	268.75	532.25
1922311	10/07/2022	Department Of Justice Accounting Office Cashier Unit	01-5862	Open PO for DO- Fingerprinting		1,145.00
1922312	10/07/2022	Discovery Office Systems	01-5840	DO: Service Contract all sites 2022/2023		6,065.80
1922313	10/07/2022	EDU Healthcare	01-5100	Speech and Language Services		735.00
1922314	10/07/2022	Environment Control	01-5800	Cleaning Services		520.00
1922315	10/07/2022	Environmental Pump Services, Inc.	13-5800	Open PO-Grease Trap Service		150.00
1922316	10/07/2022	FedEx	01-5800	DO: Fedex Shipments		83.16
1922317	10/07/2022	Fishman Supply Co	01-4370	M&O: Custodial Supplies@BV	3,134.47	
				M&O; Custodial Supplies @ KW	219.05	

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1922317	10/07/2022	Fishman Supply Co	13-4370	OPEN PO for COOKS	44.83	3,398.35
1922318	10/07/2022	Food Equipment Repair Service	13-5800	Open PO-Food Equipment Repair		526.37
1922319	10/07/2022	Gold Star Foods, Inc.	13-4710	OPEN PO BV Food Supply	3,171.19	
				OPEN PO MV Food Supply	100.23-	
				OPEN PO TM Food Supply	5,177.18	8,248.14
1922320	10/07/2022	Lakeshore Learning	01-5800	4 grade wish list		1,308.82
1922321	10/07/2022	Maria Gabriela Porter	01-5800	Speech Services for Preschool Program		12,183.08
1922322	10/07/2022	Nemesis Fire	01-5800	BUSD Fire Sprinkler & hydrant Testing		220.00
1922323	10/07/2022	Pace Supply Corp Cust #02188-00	01-4380	Open PO-Pace Supply		264.25
1922324	10/07/2022	Paradigm Healthcare Services	01-5800	Contracted service for Medical Billing 2022/2023		546.54
1922325	10/07/2022	Pro-ed, Inc.	01-4310	Reading Milestone Placement Supplies		827.45
1922326	10/07/2022	Lockbox Bartley Pump PMLLC	25-5800	Open PO -Bartley Pump		1,010.00
1922327	10/07/2022	Pylon Communications LLC	01-5911	IT: Telephone Service 2022/23		3,001.79
1922328	10/07/2022	Marylou Herrera DBA Red Light Learning	01-5803	Translation Service		99.15
1922329	10/07/2022	Roberta Jue	01-5800	Speech & Language Services		5,280.00
1922330	10/07/2022	Rosetta Stone LLC	01-4340	Licenses		4,795.00
1922331	10/07/2022	School & College Legal Service Sonoma County Office of Ed.	01-5800	Legal Training for SPED	135.00	
				01-5823 OPEN PO - Legal Services 2022/2023	320.00	455.00
1922332	10/07/2022	School Health Corporation	01-4390	Open PO Medical Supplies		24.87
1922333	10/07/2022	Shoebox Tasks	01-4310	SDC Classroom		1,690.00
1922334	10/07/2022	SLP Now LLC	01-5800	District Wide Speech Therapy		747.00
1922335	10/07/2022	Soliant	01-5100	LPN & SLPA Services		12,780.00
1922336	10/07/2022	Super Duper® Publications	01-4310	Speech Therapy		1,048.62
1922337	10/07/2022	TBI IT LLC	01-5840	Network Consulting		2,212.50
1922338	10/07/2022	Teaching Strategies	01-4310	Classroom Instruction		3,195.83
1922339	10/07/2022	Thomsen Inspection & Consultat ion	21-6200	Demolition & Construction		1,320.00
1922340	10/07/2022	Writing by Design	01-4310	Writing Instruction		720.00
<b>Total Number of Checks</b>					<b>208</b>	<b>1,681,420.75</b>

Fund Recap

Fund	Description	Check Count	Expensed Amount
01	General Fund	153	876,902.13
12	Child Development Fund	2	230,989.30
13	Cafeteria Fund	41	133,361.57
21	Building Fund	16	437,459.37

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

ESCAPE ONLINE

Checks Dated 09/08/2022 through 10/12/2022

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
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**Fund Recap**

<u>Fund</u>	<u>Description</u>	<u>Check Count</u>	<u>Expensed Amount</u>
25	Capital Facilities Fund	4	2,174.88
	Total Number of Checks	<b>208</b>	1,680,887.25
	Less Unpaid Tax Liability		533.50-
	<b>Net (Check Amount)</b>		<b>1,681,420.75</b>

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

ESCAPE ONLINE

Bellevue Union School District

Consent Calendar for Board Meeting of October 18, 2022

**9. Consent Calendar**

- 9.1. Addition of “Health Care Assistant” to Range 14 to the 2022-23 Classified Salary Schedule
- 9.2. Board Minutes
  - 9.2.1. Regular Board Meeting Minutes September 13, 2022
  - 9.2.2. Special Board Meeting Minutes September 20, 2022
- 9.3. Donations/Grants
  - 9.3.1. Medtronic of Santa Rosa, an electric pencil sharpener, sanitizing wipes, and a mini first aid kit, Taylor Mountain, all teachers
  - 9.3.2. Donors Choose: Dyeing to Go to Camp: Tie Dye T-shirts, \$429, Bellevue, Bridges
  - 9.3.3. Donors Choose: Wobbles for Wigglers, \$503, Bellevue, King
  - 9.3.4. Donors Choose: Outdoor tree table with stools, \$650, Bellevue, King
  - 9.3.5. Seniors4Students: 7 Handmade Student Desks for Home, chair, and a lamp, Bellevue, Students
  - 9.3.6. Adopt a Classroom and Burlington, \$1,000, Bellevue, Bridges
- 9.4. Personnel Activity Log

**Recommended Action:**

It is recommended that the Board of Trustees approve the agenda items on the Consent Calendar.

**Supporting Documents:**

Backup documentation for each item on the Consent Calendar.



**Classified Salary Schedule**

**Board Adopted:** July 19, 2022

**Effective:** July 1, 2022

COLUMN STEP	5	6	7	8	9	11	13	14	15	17	18	19	20	21	22
1	\$16.70	\$16.86	\$17.29	\$17.84	\$18.34	\$18.39	\$19.32	\$19.80	\$20.65	\$21.32	\$22.51	\$22.93	\$25.64	\$25.89	\$26.42
2	\$17.53	\$17.70	\$18.18	\$18.72	\$19.29	\$19.31	\$20.30	\$20.78	\$21.67	\$22.38	\$23.64	\$24.10	\$26.94	\$27.20	\$27.74
3	\$18.40	\$18.79	\$19.08	\$19.68	\$20.23	\$20.25	\$21.30	\$21.81	\$22.77	\$23.49	\$24.81	\$25.29	\$28.25	\$28.82	\$29.10
4	\$19.33	\$19.71	\$20.03	\$20.65	\$21.24	\$21.27	\$22.37	\$22.91	\$23.90	\$24.70	\$26.05	\$26.54	\$29.71	\$30.28	\$30.58
5	\$20.29	\$20.69	\$20.43	\$21.67	\$22.32	\$22.36	\$23.46	\$24.10	\$25.09	\$25.89	\$27.36	\$27.89	\$31.18	\$31.81	\$32.11
6	\$20.43	\$20.84	\$20.57	\$21.81	\$22.43	\$22.51	\$23.64	\$24.23	\$25.25	\$26.09	\$27.54	\$28.06	\$31.47	\$32.10	\$32.39
7	\$20.57	\$20.98	\$20.69	\$21.96	\$22.59	\$22.63	\$23.77	\$24.40	\$25.41	\$26.26	\$27.72	\$28.24	\$31.78	\$32.39	\$32.71
8	\$20.69	\$21.11	\$20.84	\$22.10	\$22.76	\$22.80	\$23.92	\$24.57	\$25.59	\$26.43	\$27.92	\$28.43	\$32.07	\$32.71	\$33.02
9	\$20.91	\$21.33	\$21.03	\$22.35	\$22.97	\$23.02	\$24.18	\$24.81	\$25.84	\$26.69	\$28.19	\$28.70	\$32.23	\$32.87	\$33.20
10	\$21.12	\$21.33	\$21.25	\$22.54	\$23.21	\$23.25	\$24.40	\$25.05	\$26.09	\$26.96	\$28.47	\$29.01	\$32.40	\$33.05	\$33.36
11	\$21.25	\$21.67	\$21.41	\$22.71	\$23.35	\$23.40	\$24.58	\$25.22	\$26.28	\$27.15	\$28.64	\$29.18	\$32.65	\$33.29	\$33.61
12	\$21.41	\$21.84	\$21.56	\$22.85	\$23.50	\$23.56	\$24.72	\$25.39	\$26.47	\$27.30	\$28.85	\$29.37	\$32.85	\$33.50	\$33.82
13	\$21.55	\$21.95	\$21.68	\$23.01	\$23.67	\$23.73	\$24.89	\$25.55	\$26.63	\$27.49	\$29.03	\$29.57	\$33.09	\$33.75	\$34.07
14	\$21.77	\$22.20	\$21.90	\$23.24	\$23.90	\$23.93	\$25.15	\$25.81	\$26.90	\$27.76	\$29.33	\$29.87	\$33.42	\$34.07	\$34.41
15	\$21.96	\$22.41	\$22.10	\$23.45	\$24.16	\$24.19	\$25.40	\$26.06	\$27.16	\$28.06	\$29.61	\$30.18	\$33.75	\$34.42	\$34.74
16	\$22.11	\$22.55	\$22.26	\$23.62	\$24.29	\$24.35	\$25.57	\$26.25	\$27.33	\$28.23	\$29.82	\$30.38	\$33.97	\$34.65	\$34.97
17	\$22.27	\$22.72	\$22.40	\$23.77	\$24.47	\$24.50	\$25.76	\$26.42	\$27.50	\$28.43	\$29.99	\$30.55	\$34.18	\$34.87	\$35.20
18	\$22.41	\$22.85	\$22.54	\$23.92	\$24.65	\$24.68	\$25.89	\$26.59	\$27.69	\$28.60	\$30.22	\$30.77	\$34.41	\$35.10	\$35.44
19	\$22.62	\$23.07	\$22.79	\$24.18	\$24.87	\$24.94	\$26.19	\$26.84	\$27.97	\$28.89	\$30.51	\$31.09	\$34.74	\$35.45	\$35.79
20	\$22.85	\$23.30	\$23.01	\$24.40	\$25.12	\$25.16	\$26.43	\$27.12	\$28.24	\$29.18	\$30.80	\$31.39	\$35.11	\$35.80	\$36.15
21	\$23.07	\$23.54	\$23.25	\$24.67	\$25.36	\$25.41	\$26.69	\$27.40	\$28.54	\$29.46	\$31.12	\$31.68	\$35.45	\$36.15	\$36.53
22	\$23.30	\$23.77	\$23.46	\$24.89	\$25.61	\$25.66	\$26.96	\$27.66	\$28.82	\$29.76	\$31.41	\$32.02	\$35.81	\$36.54	\$36.87
23	\$23.53	\$24.01	\$23.72	\$25.15	\$25.86	\$25.94	\$27.23	\$27.95	\$29.10	\$30.06	\$31.73	\$32.34	\$36.15	\$36.87	\$37.22
24	\$23.77	\$24.25	\$23.93	\$25.40	\$26.12	\$26.20	\$27.49	\$28.22	\$29.39	\$30.36	\$32.05	\$32.66	\$36.51	\$37.22	\$37.62
25	\$24.02	\$24.49	\$24.19	\$25.65	\$26.38	\$26.44	\$27.75	\$28.52	\$29.69	\$30.68	\$32.37	\$32.98	\$36.86	\$37.62	\$37.98
26	\$24.23	\$24.72	\$24.40	\$25.88	\$26.66	\$26.70	\$28.05	\$28.80	\$29.96	\$30.98	\$32.70	\$33.29	\$37.23	\$37.98	\$38.36
27	\$24.49	\$24.98	\$24.67	\$26.16	\$26.93	\$26.97	\$28.33	\$29.06	\$30.27	\$31.28	\$33.01	\$33.64	\$37.62	\$38.36	\$38.73
28	\$24.72	\$25.23	\$24.89	\$26.42	\$27.18	\$27.24	\$28.59	\$29.36	\$30.58	\$31.60	\$33.32	\$33.98	\$37.98	\$38.73	\$39.12

**Range 5:** Instructional Assistant, Child Care Assistant, Student Supervision, School Cafeteria Dishwasher

**Range 6:** Bilingual Instructional Assistant

**Range 7:** Health Assistant I, Instructional Associate in Reading, Special Education Aide

**Range 8:** Kitchen Operator

**Range 9:** Food Service Cashier

**Range 11:** Health Assistant II

**Range 13:** Bilingual IA Specialist, Head Child Care, Full Inclusion Aide, EL Technician

**Range 14:** Health and Wellness Coordinator, Parent Liaison, School Office Assistant, School Nurses Assistant, Health Care Assistant

**Range 17:** Grounds Worker, Library Media Tech, Computer Lab Operator, Night Custodian

**Range 18:** Maintenance Technician

**Range 19:** Family Engagement Facilitator, Day Custodian (Plant Operations Lead), School Cook

**Range 20:** School Office Manager, District Accounts Tech/Receptionist, Special Ed. Administrative Assistant, Literacy Specialist Paraprofessional

**Range 21:** Bilingual Literacy Specialist Paraprofessional

**Range 22:** Media Center Specialist

Fiscal Year	2018/19	2019/20	2020/21	2021/22	2022/23
% Increase to Salary Schedule	4.00%	4.00%	5.00%	4.00%	6.56%
Annual Increase to District Health Benefits Allowance	n/a	n/a	\$2,788.80	\$2,000.00	\$1,000.00

August 25<sup>th</sup>, 2022

MEMORANDUM OF UNDERSTANDING

BETWEEN

BELLEVUE UNION SCHOOL DISTRICT ("DISTRICT")

AND

CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION AND ITS BELLEVUE CHAPTER  
501 ("CSEA")

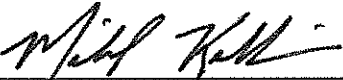
The parties enter into this agreement to add the Health Care Assistant position to the classified bargaining unit with the attached Job Description.

The Health Care Assistant will be placed on Range 14 of the classified salary schedule.

The Health Care Assistant position will be posted according to all provisions of the contract, including Article 10: Promotion and Article 11: Transfers.


This agreement is effective upon ratification by both parties.

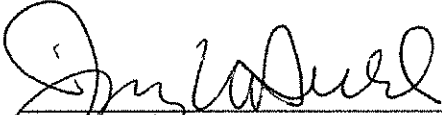
For the District:

  
\_\_\_\_\_  
Michael Kellison, Superintendent

For CSEA:

  
\_\_\_\_\_  
Jennifer Spain, Chapter President

  
\_\_\_\_\_  
Donna Rinnels, Negotiator

  
\_\_\_\_\_  
Jeremy Arnold, Labor Relations Rep

## BUSD September 13, 2022 Board Meeting Minutes

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### 1. Open Session 5:30 P.M.

The Board Meeting of the Bellevue Union School District Board of Trustees was called to order at 5:38 pm by Trustee Jamie Padilla, in person at the Bellevue Union School District Office.

#### 1.1. Call To Order

#### 1.2. Public Comment on Closed Session AgendaNone

### 2. Adjourn to Closed session 5:39

#### 2.1. Closed Session Agenda

##### 2.1.1. Public Employment §54957

##### 2.1.2. Conference with Legal Counsel – anticipated litigation

##### 2.1.2.1. Initiation of Litigation pursuant to §54956.9(d)(4)

Number of Potential Cases: 1

### 3. Reconvene To Regular Session: 6:36 P.M.

#### 3.1. Flag Salute: Michael Kellison led the flag salute.

Members Present: Jamie Padilla, Lisa Reyes, Adele Walker, and Michael Kellison

Members Absent: Stephanie Merrida-Grant, John Jarvis

Late Arrivals: None

Early Departures: None

District Office Staff Present: Michael Kellison, Moriah Hart, Chris Kim, Aracely Romo-Flores, Stacy Spector, Ryan Green, Bill Jereb

Others Present: See Sign in

#### 3.2. Report on Closed Session None

#### 3.3. Consider Agenda Adjustment None

#### 3.4. Public Comment: None

### 4. Public Hearing

#### 4.1. Sufficiency or Insufficiency of Instructional Materials

## BUSD September 13, 2022 Board Meeting Minutes

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### 5. Informational Items

- 5.1. FY 2021-22 Unaudited Actuals Fiscal Report, Chris J. Kim, Chief Business Official
- 5.2. BUSD Summer School Report 2022, Aracely Romo-Flores, Curriculum/English Learner Director
- 5.3. Joint Department Back to School Update, Stacy Spector, Director of Human Resources

### 6. Action

- 6.1. On a motion by Adele Walker, second by Lisa Reyes, the Board approved FY 2021-22 Unaudited Actuals Fiscal Report

Action:       Approved

Vote	3	Ayes
	0	Noes
	2	Stephanie Merrida-Grant, John Jarvis

- 6.2. On a motion by Lisa Reyes, second by Adele Walker, the Board approved Certification of the FY 2022-23 Consolidated Application for Funding

Action:       Approved

Vote	3	Ayes
	0	Noes
	2	Stephanie Merrida-Grant, John Jarvis

- 6.3. On a motion by Adele Walker, second by Lisa Reyes, the Board approved the Resolution No. 4: Adoption of the GANN Limit

Action:       Approved

Vote	3	Ayes
	0	Noes
	2	Stephanie Merrida-Grant, John Jarvis

- 6.4. On a motion by Lisa Reyes, second by Adele Walker, the Board approved Resolution No. 5: Sufficiency of Instructional Materials

## BUSD September 13, 2022 Board Meeting Minutes

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Action: Approved

Vote	3	Ayes
	0	Noes
	2	Stephanie Merrida-Grant, John Jarvis

- 6.5. On a motion by Adele Walker, second by Lisa Reyes, the Board approved Resolution No. 6: Closure of Fund 09

Action: Approved

Vote	3	Ayes
	0	Noes
	2	Stephanie Merrida-Grant, John Jarvis

- 6.6. On a motion by Lisa Reyes, second by Adele Walker, the Board approved the Memorandum of Understanding between The City of Santa Rosa and The Bellevue Union School District for Emergency Response

Action: Approved

Vote	3	Ayes
	0	Noes
	2	Stephanie Merrida-Grant, John Jarvis

- 6.7. On a motion by Adele Walker, second by Lisa Reyes, the Board approved the Health Care Assistant Job Description

Action: Approved

Vote	3	Ayes
	0	Noes
	2	Stephanie Merrida-Grant, John Jarvis

- 6.8. On a motion by Lisa Reyes, second by Adele Walker, the Board approved the Memorandum of Understanding Between California Schools Employee Association, Chapter 501 and Bellevue

## BUSD September 13, 2022 Board Meeting Minutes

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Union School District Regarding Juneteenth as an Enumerated Holiday on the contractual list of such

Action: Approved

Vote	3	Ayes
	0	Noes
	2	Stephanie Merrida-Grant, John Jarvis

6.9. On a motion by Adele Walker, second by Lisa Reyes, the Board approved the Application for Short Term Staff Permit and Intent to Employ Elementary Teacher Lisa Palmer

Action: Approved

Vote	3	Ayes
	0	Noes
	2	Stephanie Merrida-Grant, John Jarvis

6.10. On a motion by Lisa Reyes, second by Adele Walker, the Board approved the MOU with Sonoma State University's "SSUEngage Program"

Action: Approved

Vote	3	Ayes
	0	Noes
	2	Stephanie Merrida-Grant, John Jarvis

6.11. On a motion by Adele Walker, second by Lisa Reyes, the Board approved the Application for Provisional Internship Permit and Intent to Employ Temporary Elementary Teacher Taylor Krenwinkel

Action: Approved

Vote	3	Ayes
	0	Noes
	2	Stephanie Merrida-Grant, John Jarvis

## BUSD September 13, 2022 Board Meeting Minutes

- 6.12. On a motion by Lisa Reyes, second by Adele Walker, the Board approved the MOU with S\*P\*A\*R\*K Creativity LLC (dba Move Over Mozart) to Provide After School Group Piano Lessons to BUSD Students

Action: Approved

Vote	3	Ayes
	0	Noes
	2	Stephanie Merrida-Grant, John Jarvis

- 6.13. Ratification of Bills and warrants

### Payroll Totals

#### Manual Payroll 08/17/2022

Certificated:	\$3,000.00
Classified:	<u>000</u>
<b>Total:</b>	<b>\$3,000.00</b>

#### Regular Payroll 08/31/2022

Certificated:	\$844,916.85
Classified:	<u>\$378,900.47</u>
<b>Total:</b>	<b>\$1,223,817.32</b>

#### Supplemental Payroll 9/9/2022

Certificated:	\$56,455.69
Classified:	<u>\$18,176.39</u>
<b>Total:</b>	<b>\$74,632.08</b>

<b>Total:</b>	<b>\$1,301,499.40</b>
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### Accounts Payable Totals:

Fund Description	Expensed Amount
01 General Fund	1,032,591.22
12 Child Dev. Fund	304,594.23
13 Cafeteria Fund	3,803.33
21 Building Fund	1,054,699.33
25 Cap Facilities Fund	<u>21,483.38</u>
<b>Total Payables</b>	<b>\$2,417,141.49</b>

## BUSD September 13, 2022 Board Meeting Minutes

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On a motion by Adele Walker, second by Lisa Reyes, the Board ratified the Bills and Warrants.

Action: Approved

Vote	3	Ayes
	0	Noes
	2	Stephanie Merrida-Grant, John Jarvis

### 7. Consent Calendar

7.1. Sonoma State University Student Teaching Agreement with Bellevue Union School District

7.2. Agreement with Total School Solutions, FY 2022.23

7.3. Board Meeting Minutes

7.3.1. Special Board Meeting September 7, 2022

7.3.2. Special Board Meeting August 23, 2022

7.3.3. Regular Board Meeting August 16, 2022

7.4. Personnel Activity Log

On a motion by Lisa Reyes, second by Adele Walker, the Board approved the Consent calendar

Action: Approved

Vote	3	Ayes
	0	Noes
	2	Stephanie Merrida-Grant, John Jarvis

### 8. Reports

8.1. California School Employees Association, Chapter 501

N/A

8.2. Bellevue Education Association

Julie McClure, BEA Co-President Reported:

Good evening members of the board and Superintendent Kellison,

We are happy to report that the Bellevue teachers and students survived the heatwave of September 2022! We are all very grateful for having air conditioned classrooms!

Once again, we don't have a lot to report which isn't necessarily a bad thing. We held our first general BEA meeting last week where we started by discussing successes and things that are going well. Some of the highlights include:

## BUSD September 13, 2022 Board Meeting Minutes

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We had successful Back to School Nights. It was so nice to see Superintendent Kellison and board members come through our rooms so thank you to those who made it. Teachers are happy to have our new SEL curriculum, Character Strong. We are using it to build classroom communities.

We just started using our voice amplifying systems. It not only helps save teacher voices, but students love the microphone! We have a lot more students willing to participate which is awesome.

Several schools started girl's volleyball this week after taking a few years off. The girl's are very excited!

Our BEA Exec team met with Stacy from HR and one of the highlights was our conversation about teacher mental health as this has been a concern these past few years. We look forward to continuing this conversation.

BEA also met with Superintendent Kellison and other members of BUSD at our monthly EERC meeting. It was another good discussion where we went over the positive and also some areas of concern. Mutual notes were taken and will be shared out shortly so everyone is on the same page.

Thank you for your time and we will see you in October!

### 8.3. Principal Reports

Nina Craig, Bellevue Principal, reported:

Good Evening Members of the Board and Superintendent Kellison

Since we last met, we all held our Back to School Nights. It was the first time in 3 years that we were able to hold our traditional evening event and it was wonderful seeing and hearing the buzz in classrooms and on campus. Teachers were very inviting and professional as they highlighted what students will be learning and began establishing partnerships with families for the new year. We want to thank you for coming out and sharing in the joy.

We also held our Title One School presentations as well as our ELAC recruitment. Some of our Teachers on Special Assignment (TOSA) helped us pull off those presentations - so they are getting their feet wet in their new role and we are staying compliant ;-)

With the help of our TOSA's and Literacy Paraprofessionals, our SIPPS intervention groups have started. For reference there are almost 100 students being served in SIPPS Intervention at Bellevue...so the assessing and coordinating in order to maximize class time and yet keep students grouped in their proper level is a big task. We are all super excited to have this program up and running at our sites.

We have been able to start looking at student data with our staff and have begun instructional conversations. We have ELPAC scores, end of year assessments from last school year, and

## BUSD September 13, 2022 Board Meeting Minutes

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beginning of year assessments for this year. We understand the urgency to address the needs of students now and look forward to working with staff with the mindset of continuous improvement in order to best serve our students.

Our new SEL program, Character Strong, is underway. Our counselors are doing classroom lessons and teachers are implementing daily or weekly lessons. This month's focus is Respect.

Teachers are starting to implement our new writing program, Writing by Design. The initial focus is the 6 Writing Traits.

Ryan Green has been attending all of our staff meetings in order to roll out amplification systems to every teacher. Teachers report appreciating that they don't have to project their voice so much. Students seem to be loving the use of the microphone.

Afterschool Chorus and Piano has started at all sites and we are now working on getting Volleyball started.

We continue to revel in the normality of this year and are not taking it for granted (if you call 115 degrees normal) If that's the crazy we'll have to deal with this year....we'll take it. Thank you as always for all of your support.

### 8.4. Board Reports/Board Items

Lisa Reyes reported:

I attended the Kawana Springs open house and there was a great turn out with lots of people. The school board is currently taking applications for a Board Member. Applications are due by Friday September 30th. I am glad everyone survived the heat wave.

Adele Walker reported:

We need applications for the board. I made it to all of the back to school nights and went in every classroom with an open door. They really made everyone feel welcome. It's hard work and time spent. I also went to the welcome back for staff and it was great to see all of the returning staff as well as the new staff. The new staff represent a lot of paperwork, interviewing and time investment as well. I'm excited for this school year. Hopefully there will not be any more heat waves, or earthquakes.

Jamie Padilla reported:

I was unable to make it to any back to school nights. My mom has cancer and we're her caregivers. Back to school night sounded lovely. Thanks for all of your hard work and time to make our families feel welcome.

### 8.5. Superintendent Report

#### 8.5.1. Enrollment Update

## BUSD September 13, 2022 Board Meeting Minutes

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Superintendent Kellison reported:

With one month, or to be more precise, 23 days (13%) of the school year complete, it is clear that the students, staff and families of the Bellevue Union School District are thriving. As the old adage says, time flies when you are having fun. And our students are enjoying the first year, in quite some time, that looks and feels normal. I am so pleased with what I see taking place at our school sites. As any educator knows, there is nothing better than hearing laughing children, seeing smiling faces on the playground, and watching learning occur within the classrooms.

The month of September is National School Attendance Awareness Month. The last two years have taught us how important it is for children to attend school and engage with their peers. Studies show that students who attend school regularly develop life skills and habits that allow them to be successful adults who function well in society and the workplace. Additionally, regular attendance allows students to gain the academic and social skills needed to meet developmental milestones and achieve at a rate greater than their peers. At the elementary level, strong attendance and positive mindsets about school start at home. Parents and guardians are solely responsible for ensuring that their children attend school regularly. As a District, we work with those families identified as chronically absent through our School Attendance Review Board (SARB) process. This process involves a team approach to working with families on removing barriers to consistent school attendance. Working in partnership with identified families, the SARB team develops strategies with families to target unnecessary tardiness and absences. This work is critical as attendance is a strong predictor of future success.

### **State of the District**

Overall, there continues to be much happening on each of our campuses. As shared by our principals, we implemented new curriculum this year in both writing and social emotional learning. Each of these instructional programs address an identified need in our district. As with all things new, we continue to fine tune each of these programs with an eye on developing long-term proficiency.

All classrooms will receive a new educational tool to support strong instruction and increase student engagement. The Lightspeed sound amplification system is a portable speaker and microphone system that allows teachers to project their voice throughout their classroom and supports student engagement through the use of a student handheld microphone that allows all learners to speak with ease and confidence. This is a great tool and one that we feel confident will truly make a difference in the quality of teaching and learning occurring within our classrooms.

Demand for our after school program, Cool School, remains extremely strong. This year, we have already opened three additional sections across this district and are currently looking to add another new section based upon family interest. Our Cool School program run by the Napa County Office of Education meets the needs of so many young people within our district. District-wide enrollment continues to remain strong. We have grown by about 6.5% since last year at this time with approximately 110 new students district-wide. Enrollment growth is always a good thing, however it does have its challenges. We continue to seek ways to balance classes within each school as well as district-wide. This includes opening new classrooms when necessary. Currently, we are seeking a new teacher to help alleviate some of our more impacted

## BUSD September 13, 2022 Board Meeting Minutes

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grade levels. Unfortunately, given the current shortage of highly qualified educators, we have yet to be successful in attracting a new member to our team. We will not be deterred and will continue to recruit in earnest until we find the right person for the Bellevue Union School District.

In closing, I have been impressed by the spirit of collaboration present within our district. I have had such positive and productive interactions with both our classified and certificated bargaining units as we have worked together to problem solve. I appreciate the presumption of positive intent along with the willingness to develop solutions as a team. I am appreciative of the strong partnerships present within the Bellevue Union School District. These relationships allow us to focus on what matters most, our students.

With great pride.

### 9. Planning

September 20, 2022	Special Board Meeting: Selection by Governing Board - awarding of the Kawana Springs MPR and Admin Offices Project	5:30 pm	<b>BUSD District Office</b> 3150 Education Drive
October 18, 2022	Regular Board Meeting	5:30 pm	<b>BUSD District Office</b> 3150 Education Drive

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Open Session Adjournment Time: 8:30 pm

Respectfully Submitted,

By Michael Kellison  
Secretary to the Board and  
District Superintendent

Board Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Bellevue Union School District  
Board Meeting  
Tuesday September 13, 2022  
Sign-in Sheet

Name	School Site/Community Member
1 Stacy Spector	DO - HR
2 Aracely Romo-Flores	LC
3 Mangauer Jackson	TM
4 Jean Walker	MV
5 MEUSSA MOORE	NCOE/COOL SCHOOL
6 Nina Craig	BV
7 Tracy Whitaker	DO
8 Julie McMurtrie	BEA
9 Becky Hansen	BEA
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## BUSD September 20, 2022 Board Meeting Minutes

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1. Open Session 5:30 P.M.

The Board Meeting of the Bellevue Union School District Board of Trustees was called to order at 5:30 pm by Trustee Jamie Padilla, in person at the Bellevue Union School District Office.

1.1. Call To Order

1.2. Flag Salute: Jamie Padilla led the flag salute.

Members Present: Jamie Padilla, Lisa Reyes, Adele Walker, and Michael Kellison

Members Absent: Stephanie Merrida-Grant, John Jarvis

Late Arrivals: None

Early Departures: None

District Office Staff Present: Michael Kellison

Others Present: None

1.3. Public Comment: None

2. Action

2.1. On a motion by Adele Walker, second by Lisa Reyes, the Board approved Awarding of the Kawana Springs MPR and Admin Offices Construction Project through Lease Leaseback Process to Ridgeview Builders Inc.

Action: Approved

Vote	3	Ayes
	0	Noes
	2	Stephanie Merrida-Grant, John Jarvis

3. Planning

October 18, 2022	Regular Board Meeting	5:30 pm	<b>BUSD District Office</b> 3150 Education Drive
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**BUSD September 20, 2022 Board Meeting Minutes**

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Open Session Adjournment Time: 6:04 pm

Respectfully Submitted,

By Michael Kellison  
Secretary to the Board and  
District Superintendent

Board Signature: \_\_\_\_\_ Date: \_\_\_\_\_

## Bellevue Union School District Personnel Activity Log

**For the period:** September 13-October 14

**Date of Board Approval:** October 18, 2022

### **Employment**

#### **Classified:**

1. Aguilar, Natalia, .75 FTE/6 HOUR, Resource Special Program (RSP) Instructional Assistant, Taylor Mountain Elementary  
Effective: October 3, 2022
2. Aguilar, Natalia, .5 FTE/30 minutes, Student Supervision, Taylor Mountain Elementary  
Effective: October 4, 2022
3. Arenas, Perla, .625 FTE/5 HOUR, Resource Specialist Program (RSP) Instructional Assistant, Bellevue Elementary  
Effective: August 29, 2022
4. Gomez, Laura, .75 FTE/6 HOUR, Health Assistant, Taylor Mountain Elementary  
Effective: September 14, 2022
5. Ramirec, Araceli, .75 FTE, Transitional Kindergarten Instructional Assistant (TK/IA) Bilingual, Meadow View Elementary  
Effective: October 10, 2022

**Classified Management:** No report at this time.

#### **Certificated:**

1. Jarman, Anita, 1.0 FTE/7 HOUR, Teacher (Temporary), Bellevue Elementary School  
Effective: October 13, 2022

**Certificated Management:** No report at this time.

### **Change of Contract:**

#### **Classified:**

1. Atkinson, Xyth, 1.0 FTE/8 HOUR Night Custodian, Kawana Springs Elementary from .75 FTE/ 6 HOUR, SDC IA  
Effective: September 29, 2022
2. Cuevas, Ruben 1.0 FTE/8 HOUR Night Custodian, Taylor Mountain Elementary from Kawana Springs, 1.0 FTE/8 HOUR, Night Custodian, Kawana Springs  
Effective: September 6, 2022
3. Leon, Hope, .75/6 HOUR Office Assistant, Taylor Mountain Elementary, from .5 FTE/4 Hour Office Assistant and .25 FTE/1.75 HOURS, Student Supervision, Taylor Mountain  
Effective: September 1, 2022

4. Luna, Maria, 75/6 HOUR Office Assistant, Meadow View Elementary, from .5 FTE/4 Hour Office Assistant, Meadow View Elementary  
Effective: September 1, 2022
5. Ramirez, Blanca, 75/6 HOUR Office Assistant, Bellevue Elementary, from .5 FTE/4 Hour Office Assistant, Bellevue Elementary  
Effective: September 1, 2022
6. Roman, Jessica .75 FTE 6 HOURS, Kindergarten Instructional Assistant (IA), Taylor Mountain Elementary  
Effective: September 29, 2022
7. Santos, Anna, .25 FTE/2 HOUR Newcomer Instructional Assistant, Kawana Springs Elementary, from .13 FTE/1 HOUR Student Supervision, Kawana Springs Elementary  
Effective: September 10, 2022
8. Valdovinos, Evelia, .75 FTE/6 HOUR, Student Supervision (Psych Testing) Kawana Springs Elementary  
Effective: September 9, 2022
9. Williams, Michelle .75/6 HOUR Office Assistant, Kawana Springs Elementary, from .5 FTE/4 Hour Office Assistant, Kawana Springs Elementary  
Effective: September 1, 2022

**Classified Management:** No report at this time.

**Certificated Job Shares:** No report at this time.

**Certificated Leave:** No report at this time.

**Unpaid Leave of Absence: 39 month rehire:** No report at this time.

### **Separations from the District**

#### **Classified:**

1. Hernandez, Erica, .75 FTE/6 HOUR, Bilingual Instructional Assistant, Kawana Springs Elementary  
Effective October 12, 2022
2. Miller, Michelle, .75 FTE/6 HOUR, Instructional Assistant, Taylor Mountain Elementary  
Effective: 9-23-22

**Classified Management:** No report at this time.

**Certificated:** No report at this time.

**Certificated Management:** No report at this time.

**Retirements:** No report at this time.

September 14, 2022

Michael Kellison, Superintendent  
Bellevue Union School District  
3150 Education Drive  
Santa Rosa, CA 95407

**RE: 2022-2023 Local Control Accountability Plan (LCAP)**

Dear Michael:

We appreciate and acknowledge the significant effort of your community, staff, and school board in developing your district's LCAP during this especially trying year. The Local Control Funding Formula (LCFF) is a substantial reform of California school funding, drawing a focus on student achievement, particularly for our most at-risk students. The Local Control Accountability Plan (LCAP) is a comprehensive planning tool in which our communities address the instructional needs of all students and additional services for children in poverty, English learners, and foster youth.

The fiscal oversight responsibilities of the county office are combined with COE review and approval of the district's goals, actions, and services within the Board approved LCAP (Education Code 52070). Per state requirements, the district's LCAP is reviewed on three criteria for the 2022-23 school year:

1. Adherence to the State Board of Education Template
2. Sufficient Expenditures in Budget to Implement the LCAP
3. Adherence to State Board of Education Expenditure Regulations
4. Calculation and Implementation of Carryover

After a comprehensive review it was determined that your district's 2022-23 LCAP **meets all of the above criteria** as outlined in Education Code Section 52070. You will be notified by September 15, 2022 regarding the approval status of your district's budget.

The Sonoma County Superintendent of Schools strives to be a partner and a resource to you and your staff as you exercise this expanded local control over your educational programs and the resources provided to finance them.

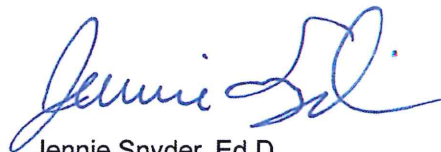
Please feel free to contact us if you have questions.

Sincerely,



Greg Medici (Sep 14, 2022 12:11 PDT)

Gregory Medici  
Deputy Superintendent, Business Services  
(707) 524-2631 | [gmedici@scoe.org](mailto:gmedici@scoe.org)



Jennie Snyder, Ed.D.  
Deputy Superintendent, Instructional Services  
(707) 524-2786 | [jsnyder@scoe.org](mailto:jsnyder@scoe.org)

# BELLEVUE UNION SCHOOL DISTRICT

## Current Enrollment

School	August	September	October	November	December	January	February	March	April	May
Bellevue	410	407	419							
Kawana	314	309	307							
Meadow View	416	421	418							
Taylor Mountain	442	443	445							
<b>Total Enrollment</b>	<b>1582</b>	<b>1580</b>	<b>1589</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Census Day (CalPADS/LCFE) Enrollment (1st Wednesday of October)

School	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
District	1736	1786	1769	1802	1753	1691	1616	1596	1539	1486	
Charter	0	37	71	94	145	144	0	0	0	0	
<b>Total Enrollment</b>	<b>1736</b>	<b>1823</b>	<b>1840</b>	<b>1896</b>	<b>1898</b>	<b>1835</b>	<b>1616</b>	<b>1596</b>	<b>1539</b>	<b>1486</b>	<b>TBD</b>

## Attendance (P2, Average Attendance over 8 Months) Reported in the Month of April

School	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Bellevue	403	406	391	366	387	397	376	336			
Kawana	388	381	365	337	337	322	321	253			
Meadow View	397	409	425	437	406	382	353	340			
Taylor Mountain	502	503	483	456	413	415	381	352			
Independent Study	0	0	0	0	0	0	0	19			
<b>District Attendance</b>	<b>1690</b>	<b>1699</b>	<b>1664</b>	<b>1597</b>	<b>1543</b>	<b>1517</b>	<b>1430</b>	<b>1300</b>	<b>TBD</b>	<b>TBD</b>	<b>TBD</b>
<i>% Attendance</i>	<i>95.52%</i>	<i>94.26%</i>	<i>94.92%</i>	<i>94.41%</i>	<i>95.46%</i>	<i>95.02%</i>	<i>92.94%</i>	<i>87.48%</i>			
Charter	76	105	131	141	0	0	0	0	0	0	0
<b>With Charter</b>	<b>1765</b>	<b>1803</b>	<b>1794</b>	<b>1737</b>	<b>1543</b>	<b>1517</b>	<b>1430</b>	<b>1300</b>	<b>TBD</b>	<b>TBD</b>	<b>TBD</b>
<i>% Attendance</i>	<i>95.94%</i>	<i>95.12%</i>	<i>94.54%</i>	<i>94.69%</i>	<i>95.46%</i>	<i>95.02%</i>	<i>92.94%</i>	<i>87.48%</i>			