

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Atwater Eler	1756	988,246.00	\$ 1,324,238.00	11/17/2016	5/31/2018	560	1.02289295	Peggy Helle	84.63	110.48	3416	0	0	782.00	\$ 9,136.00	0	9,136.00	-	Lighting- Exterior Fixture Retrofit
								Aileen Colburn Elementary	50.45	156.76	29053	-3	0	6,621.00	\$ 281,726.00	0	180,296.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Bellevue Elementary	54.02	59.12	35878	-4	0	7,499.00	\$ 182,035.00	900	149,430.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
Ballard Elementary	56	146,813.00	\$ 201,413.00	3/10/2017	12/22/2015	Retroactive	0.66536994	Ballard Elementary	54.27660996	41.66	8012	-65	0	1,719.60	\$ 201,413.00	0	146,813.00	-	Lighting- Interior Fixture Retrofit Lighting- Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF
Bella Vista Elementary	597	215,144.00	\$ 193,274.00	7/13/2015	2/9/2016	211	1.17903477	Bella Vista Elementary	84.83	62.38	57653	0	460	11,868.30	\$ 193,274.00	0	193,274.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
								Kawana Springs Elementary	53.10246598	64.52	19778	0	0	1,143.00	\$ 16,347.00	0	16,347.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
Bellevue Union Elementary	1820	22,880.00	\$ 16,347.00	1/30/2017	9/28/2017	241	1.16389399	Bella Vista Elementary	51.21	59.03	56142	0	0	2,938.31	\$ 104,026.00	0	104,026.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Taylor Mountain Elementary	98.3	86.37	153189	0	0	15,024.88	\$ 121,777.00	0	121,777.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC-Retrocommissioning (Continuous)
								Meadow View Elementary	93.28	101.78	79907	0	0	5,046.94	\$ 98,743.00	0	98,743.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Bert Corona Charter	241.49	178.72	72158	0	0	14,263.99	\$ 238,569.00	0	238,569.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats HVAC- Duct Sealing