

A 1380.400	REGISTER/PAYING AGENT	0.00	0.00	0.00	0.00	25,000.00	0.00
1380	FISCAL AGENT FEE *	0.00	0.00	0.00	0.00	25,000.00	0.00
13	**	866,228.00	783,662.00	836,214.00	873,083.04	825,279.00	812,522.31
A 1420.400	LEGAL RETAINER	83,600.00	83,600.00	80,500.00	79,560.00	78,000.00	78,000.00
A 1420.401	OTHER LEGAL EXPENSE	175,000.00	175,000.00	175,000.00	9,968.96	175,000.00	105,026.12
1420	LEGAL *	258,600.00	258,600.00	255,500.00	89,528.96	253,000.00	183,026.12
A1430.150.25	ASST SUP PERSONNEL	163,500.00					
A 1430.160-25	SALARIES-CLERICAL	115,318.00	112,544.00	110,222.00	110,050.00	105,986.00	107,886.00
A 1430.424	PROFESSIONAL NEGOTIATOR	2,500.00	2,500.00	5,000.00		5,000.00	
A 1430.472	ADS-TEACHER RECRUITING	10,000.00	10,000.00	10,000.00	595.00	15,000.00	595.00
A 1430.475	STAFF DEVELOPMENT/MEMBERSHIPS	2,000.00	2,000.00	2,000.00	1,995.00	2,000.00	1,820.00
A 1430.481	CIVIL SVC FEE-CITY GLEN COVE	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
A 1430.490	BOCES-REGULATION TEACHER CERTIFICATION	13,000.00	13,000.00	13,000.00	10,727.52	12,000.00	13,285.75
A 1430.492	BOCES-REGIONAL RECRUITING	23,000.00	23,000.00	23,000.00	18,486.88	20,000.00	17,997.08
A 1430.500	MATERIALS AND SUPPLIES	500.00	500.00	500.00	469.44	500.00	
1430	PERSONNEL *	354,818.00	188,544.00	188,722.00	167,323.84	185,486.00	166,583.83
A 1460.160-25	SALARY-RMO/REGISTRAR	148,360.00	155,619.00	209,671.00	59,171.00	56,307.00	57,892.00
A 1460.500	SUPPLIES	0.00	0.00	0.00	0.00	100.00	0.00
1460	RECORDS MANAGEMENT OFFICER *	148,360.00	155,619.00	209,671.00	59,171.00	56,407.00	57,892.00
A 1480.479	PRINTING/MAILING- NEWSLETTER ETC.	3,500.00	3,500.00	500.00	8,846.99	3,500.00	2,675.16
A 1480.490	PUB REL -BOCES SVC	75,000.00	52,000.00	49,000.00	63,196.02	48,500.00	49,935.83
1480	PUBLIC INFORMATION AND SERVICES *	78,500.00	55,500.00	49,500.00	72,043.01	52,000.00	52,610.99
14	**	840,278.00	658,263.00	703,393.00	388,066.81	546,893.00	460,112.94
A 1620.160	SUMMER HELP	22,500.00	22,500.00	22,500.00	0.00	22,500.00	21,228.00
A 1620.161	CUSTODIANS/CLEANERS	0.00	0.00	0.00	38.46	1,974,575.00	294,486.00
A 1620.161-02	CUSTODIAN/CLEANER-DEASY	215,167.00	249,082.00	210,760.00	234,448.47	0.00	244,176.35
A 1620.161-03	CUSTODIAN/CLEANER-CONNOLLY	198,867.00	155,633.00	148,680.00	145,109.30	0.00	142,788.48
A 1620.161-04	CUSTODIAN/CLEANER-GRIBBIN	223,041.00	218,437.00	211,214.00	211,459.19	0.00	207,087.17
A 1620.161-05	CUSTODIAN/CLEANER-LANDING	193,572.00	153,748.00	149,178.00	156,304.61	0.00	144,076.69
A 1620.161-07	CUSTODIAN/CLEANER-MIDDLE	483,373.00	463,171.00	420,118.00	433,687.08	0.00	415,370.09
A 1620.161-08	CUSTODIAN/CLEANER-HIGH	561,372.00	551,737.00	543,419.00	495,922.71	0.00	510,043.53
A 1620.161-25	BUILDING & GROUNDS DW	411,173.00	400,810.00	302,177.00	367,490.48	0.00	
A 1620.162-25	SUPERVISOR-B&G	115,255.00	108,093.00	101,270.00	101,270.00	97,500.00	99,480.00
A 1620.163	OVERTIME	0.00	0.00	0.00	0.00	95,000.00	13,464.96
A 1620.163-02	OVERTIME-DEASY	15,000.00	15,000.00	8,750.00	8,640.04	0.00	10,587.28
A 1620.163-03	OVERTIME-CONNOLLY	15,000.00	15,000.00	8,750.00	5,113.23	0.00	13,236.42
A 1620.163-04	OVERTIME-GRIBBIN	15,000.00	15,000.00	8,750.00	1,703.66	0.00	4,706.67
A 1620.163-05	OVERTIME LANDING	15,000.00	15,000.00	8,750.00	1,907.84	0.00	8,263.15
A 1620.163-07	OVERTIME-MIDDLE	65,000.00	65,000.00	25,000.00	26,239.98	0.00	70,076.62
A 1620.163-08	OVERTIME-HIGH	75,000.00	75,000.00	35,000.00	62,126.42	0.00	87,726.94

A 1620.163-25	OVERTIME-DW	0.00	0.00	0.00	5,281.60	0.00	
A 1620.164	SECURITY PERSONNEL	0.00	0.00	0.00	0.00	389,881.00	6,463.66
A 1620.164-02	SALARY-SECURITY-DEASY	26,100.00	24,628.00	21,184.00	23,273.99	0.00	21,117.30
A 1620.164-03	SALARY-SECURITY-CONNOLLY	30,489.00	24,628.00	21,184.00	23,156.00	0.00	21,860.80
A 1620.164-04	SALARY-SECURITY-GRIBBIN	24,628.00	23,156.00	21,184.00	22,609.21	0.00	18,862.97
A 1620.164-05	SALARY-SECURITY-LANDING	27,572.00	26,100.00	21,184.00	25,189.44	0.00	23,344.80
A 1620.164-07	SALARY-SECURITY-MIDDLE	94,984.00	90,068.00	94,254.00	85,684.77	0.00	96,868.08
A 1620.164-08	SALARY-SECURITY-HIGH	217,003.00	234,937.00	167,264.00	212,445.02	0.00	204,073.86
A 1620.164-25	SALARY-SECURITY-DISTRICTWIDE	50,000.00	46,312.00	76,000.00	546.00	0.00	
A 1620.165-25	SALARY-CLERICAL-B&G	50,281.00	48,963.00	47,671.00	47,671.00	45,380.00	46,522.00
A 1620.166-25	SALARY-SWITCHBOARD	45,000.00	45,000.00	38,000.00	32,558.93	38,000.00	37,600.87
A 1620.167	OT-NON-DISTRICT BLDG	10,000.00	10,000.00	10,000.00	602.52	10,000.00	
A 1620.167-02	OT-SECURITY-DEASY	5,000.00	5,000.00	0.00	102.26	0.00	
A 1620.167-03	OT-SECURITY-CONNOLLY	5,000.00	5,000.00	0.00	0.00	0.00	
A 1620.167-04	OT-SECURITY-GRIBBIN	5,000.00	5,000.00	0.00	88.40	0.00	
A 1620.167-05	OT-SECURITY-LANDING	5,000.00	5,000.00	0.00	0.00	0.00	
A 1620.167-07	OT-SECURITY-MIDDLE	15,000.00	15,000.00	0.00	1,903.81	0.00	
A 1620.167-08	OT-SECURITY-HIGH	20,000.00	20,000.00	0.00	6,753.64	0.00	
A 1620.168	OVERTIME-BUILDING CHECK	0.00	0.00	0.00	0.00	60,000.00	-367.12
A 1620.168-02	BUILDING CHECK-DEASY	10,000.00	10,000.00	0.00	9,161.34	0.00	
A 1620.168-03	BUILDING CHECK-CONNOLLY	10,000.00	10,000.00	8,000.00	7,991.52	0.00	8,478.96
A 1620.168-04	BUILDING CHECK-GRIBBIN	10,000.00	10,000.00	8,000.00	8,464.68	0.00	8,463.02
A 1620.168-05	BUILDING CHECK-LANDING	10,000.00	10,000.00	8,000.00	8,476.52	0.00	8,084.90
A 1620.168-07	BUILDING CHECK-MIDDLE	18,000.00	18,000.00	22,000.00	11,292.90	0.00	22,637.92
A 1620.168-08	BUILDING CHECK-HIGH	18,000.00	18,000.00	14,000.00	11,495.44	0.00	11,372.85
A 1620.169	SUBSTITUTES	95,000.00	95,000.00	85,000.00	78,543.75	85,000.00	86,978.10
A 1620.200-10	EQUIPMENT-SHOP	6,000.00	6,000.00	5,000.00	265.99	5,000.00	5,712.60
A 1620.200-25	OFFICE EQUIPMENT-DW	40,000.00	40,000.00	40,000.00	15,826.30	40,000.00	28,170.99
A 1620.400	SECURITY-CONTRACTUAL	50,000.00	50,000.00	45,000.00	68,550.80	45,000.00	88,247.35
A 1620.462	EXTERMINATION SVCE	8,750.00	8,750.00	8,750.00	7,445.29	8,750.00	8,191.70
A 1620.463	ENVIRONMENTAL COMPLIANCE	80,000.00	80,000.00	80,000.00	146,550.91	80,000.00	65,786.42
A 1620.464	FIRE INSPECTION SERVICES	50,000.00	23,000.00	23,000.00	16,100.00	23,000.00	14,146.32
A 1620.466-25	BLDG. REPAIR-DW	100,700.00	100,700.00	100,500.00	185,379.85	90,000.00	152,374.32
A 1620.467-00-01	EQUIPMENT REPAIR-MAINTENANCE	5,000.00	5,000.00	5,000.00	0.00	5,000.00	3,326.11
A 1620.467-00-02	EQUIPMENT REPAIR-CONTRACTS	125,000.00	125,000.00	125,000.00	117,820.57	120,000.00	118,006.59
A 1620.468-25	GROUNDS UPKEEP-DW	35,000.00	35,000.00	35,000.00	31,375.99	35,000.00	49,340.50
A 1620.474	STAFF DEVELOPMENT-CUSTODIAL	3,500.00	3,500.00	2,000.00	1,130.00	2,000.00	2,620.00
A 1620.474-01	STAFF DEVELOPMENT-SECURITY	1,500.00	1,500.00	1,500.00	0.00	1,500.00	520.00
A 1620.475-02	OIL-DEASY/MIDDLE	2,500.00	2,500.00	2,500.00	0.00	2,500.00	0.00
A 1620.475-03	OIL-CONNOLLY	1,000.00	1,000.00	1,000.00	0.00	1,000.00	0.00

A 1620.475-04	OIL-GRIBBIN	1,000.00	1,000.00	1,000.00	0.00	1,000.00	0.00
A 1620.475-05	OIL-LANDING	1,000.00	1,000.00	1,000.00	0.00	1,000.00	0.00
A 1620.475-08	OIL-HIGH	2,500.00	2,500.00	2,500.00	0.00	2,500.00	0.00
A 1620.476-01	GAS-ADMINISTRATION	5,500.00	5,500.00	5,500.00	4,495.58	5,500.00	4,921.12
A 1620.476-02	GAS-DEASY/MIDDLE	110,000.00	110,000.00	110,000.00	15,046.82	110,000.00	22,728.60
A 1620.476-03	GAS-CONNOLLY	33,000.00	33,000.00	33,000.00	23,357.36	33,000.00	23,641.92
A 1620.476-04	GAS-GRIBBIN	21,000.00	21,000.00	21,000.00	13,254.82	21,000.00	18,506.30
A 1620.476-05	GAS-LANDING	32,000.00	32,000.00	32,000.00	15,949.99	32,000.00	20,021.66
A 1620.476-08	GAS-HIGH	105,000.00	105,000.00	105,000.00	71,328.81	105,000.00	96,337.75
A 1620.476-09	GAS-CARRIAGE	3,000.00	3,000.00	3,000.00	2,321.26	3,000.00	2,584.27
A 1620.476-10	GAS-SHOP/GARAGE	6,000.00	6,000.00	6,000.00	4,457.87	6,000.00	5,054.23
A 1620.476-11	GAS-1910 BUILDING	16,500.00	16,500.00	16,500.00	10,487.10	16,500.00	13,616.42
A 1620.476-25	GAS-DISTRICT COOKING	20,000.00	20,000.00	20,000.00	6,891.03	20,000.00	6,517.71
A 1620.477-01	ELECTRIC-ADMIN/CARRIAGE	12,000.00	12,000.00	12,000.00	8,707.09	12,000.00	8,037.83
A 1620.477-02	ELECTRIC-DEASY	32,000.00	32,000.00	32,000.00	28,366.24	32,000.00	26,757.39
A 1620.477-03	ELECTRIC-CONNOLLY	52,000.00	52,000.00	52,000.00	46,809.19	52,000.00	46,886.91
A 1620.477-04	ELECTRIC-GRIBBIN	35,000.00	35,000.00	35,000.00	31,361.08	35,000.00	28,126.44
A 1620.477-05	ELECTRIC-LANDING	57,000.00	57,000.00	57,000.00	32,661.79	57,000.00	31,634.01
A 1620.477-07	ELECTRIC-MIDDLE	160,000.00	160,000.00	160,000.00	136,142.11	160,000.00	147,610.58
A 1620.477-08	ELECTRIC-HIGH	186,000.00	186,000.00	186,000.00	170,308.60	186,000.00	175,996.95
A 1620.477-10	ELECTRIC-SHOP/GARAGE	8,000.00	8,000.00	8,000.00	5,622.90	8,000.00	5,637.99
A 1620.487	TELEPHONE SERVICE	11,000.00	11,000.00	9,800.00	10,078.16	9,800.00	10,384.72
A 1620.490	BOCES SERVICES	48,500.00	37,000.00	37,000.00	47,850.26	37,000.00	34,496.95
A 1620.500-12	SECURITY MAINTENANCE	25,000.00	25,000.00	27,500.00	0.00	2,500.00	0.00
A 1620.500-15	GENL SUPPLY-SECURITY	8,500.00	8,500.00	8,500.00	3,819.47	8,500.00	2,065.60
A 1620.500-25	GENL SUPPLY-DW	80,000.00	80,000.00	80,000.00	48,684.30	90,000.00	61,896.01
A 1620.506	UNIFORMS-STAFF	20,000.00	20,000.00	20,000.00	18,121.07	20,000.00	17,603.26
A 1620.506-15	UNIFORMS-SECURITY	5,000.00	5,000.00	3,800.00	4,219.62	3,800.00	4,038.75
A 1620.507-25	BLDG SUPPLY-DW	95,000.00	95,000.00	85,000.00	46,757.55	75,000.00	105,094.05
A 1620.510-25	HVAC SUPPLY-DW	40,000.00	40,000.00	40,000.00	15,903.41	40,000.00	21,235.90
1620	OPERATION OF PLANT *	5,166,827.00	5,024,953.00	4,551,591.00	4,772,729.68	4,461,686.00	4,387,037.54
A 1621.160-25	SALARY-MAINTENANCE	475,943.00	467,443.00	447,487.00	452,373.47	414,417.00	439,056.85
A 1621.161	SALARIES-PAINTERS	5,000.00	5,000.00	5,000.00		5,000.00	
A 1621.162	OVERTIME-MAINTENANCE	75,000.00	75,000.00	65,000.00	26,516.39	45,000.00	57,463.50
A 1621.163	VEHICLE/GAS ALLOWANCE	20,000.00	20,000.00	20,000.00	17,500.00	20,000.00	17,500.00
A 1621.164	COLD WEATHER GEAR ALLOWANCE	7,500.00	7,500.00	7,500.00	5,361.32	7,500.00	5,666.05
A 1621.401	SNOW-REMOVAL/SUPPLIES	30,000.00	30,000.00	30,000.00	1,965.94	30,000.00	5,466.84
A 1621.402	ARCHITECT SERVICES	45,000.00	45,000.00	45,000.00	637,175.86	45,000.00	19,608.64
A 1621.500	BUILDING SUPPLIES	12,000.00	12,000.00	12,000.00	30,281.45	12,000.00	655.70
A 1621.501	AUTO-MATERIALS	15,000.00	15,000.00	15,000.00	7,542.09	15,000.00	8,595.06

A 1621.502	GAS	15,000.00	15,000.00	15,000.00	9,595.14	15,000.00	13,000.00
A 1621.503	OIL & LUBRICANTS	950.00	950.00	950.00	885.02	950.00	880.92
A 1621.504	WINDOW GLASS-DISTRICT	7,500.00	7,500.00	7,500.00	4,089.99	7,500.00	5,508.80
A 1621.505	PAINTING SUPPLIES-DISTRICT	23,000.00	23,000.00	23,000.00	17,642.97	23,000.00	18,713.31
A 1621.506	TIRES	2,500.00	2,500.00	2,000.00	560.00	2,000.00	2,175.00
A 1621.508	SHOP MATERIALS	2,000.00	2,000.00	2,500.00		2,500.00	908.94
A 1621.509	OTHER GROUND DEVELOPMENT	65,000.00	65,000.00	65,000.00	15,029.67	65,000.00	46,206.51
1621	MAINTENANCE OF PLANT *	801,393.00	792,893.00	762,937.00	1,226,519.31	709,867.00	641,406.12
A 1670.400	CONTRACTUAL PRINTING	25,000.00	20,000.00	20,000.00	25,617.55	20,000.00	17,114.00
A 1670.490	LEASE-COPIER	130,000.00	130,000.00	125,000.00	143,170.73	121,225.00	111,120.00
A 1670.500	MATERIALS/SUPPLIES	1,000.00	1,000.00	1,500.00	350.00	1,500.00	250.00
A 1670.550-25	POSTAGE-DW	55,000.00	47,500.00	47,000.00	54,882.01	45,000.00	44,691.13
A 1670.551	LEASE-POSTAGE METER/FOLDING MACHINE	15,500.00	15,500.00	12,500.00	10,999.92	14,500.00	10,583.00
1670	CENTRAL PRINTING AND MAILING *	226,500.00	214,000.00	206,000.00	235,020.21	202,225.00	183,758.13
16	**	6,194,720.00	5,817,846.00	5,520,528.00	6,234,269.20	5,373,778.00	5,212,201.79
A 1910.431	MULTI PERIL/FIRE INSURANCE	405,000.00	395,500.00	385,000.00	389,602.00	385,950.00	379,428.00
A 1910.437	APPRAISAL - CONTENTS	2,500.00	1,500.00	1,500.00	0.00	1,500.00	1,230.00
A 1910.438	IPAD INSURANCE	0.00	0.00	0.00	-31.00	0.00	0.00
1910	UNALLOCATED INSURANCE *	407,500.00	397,000.00	386,500.00	389,571.00	387,450.00	380,658.00
A 1920.401	SCHOOL ASSOCIATION DUES	37,500.00	37,500.00	32,500.00	34,096.63	32,500.00	32,790.75
1920	SCHOOL ASSOCIATION DUES *	37,500.00	37,500.00	32,500.00	34,096.63	32,500.00	32,790.75
A 1964.401	REFUND-REAL PROPERTY TAX	1,500,000.00	1,340,000.00	1,305,000.00	973,903.33	850,000.00	289,324.91
1964	REFUND ON REAL PROPERTY TAXES *	1,500,000.00	1,340,000.00	1,305,000.00	973,903.33	850,000.00	289,324.91
A 1981.490	ADMINISTRATION CHGE-BOCES	474,522.00	466,281.00	449,693.00	449,692.98	457,230.00	457,229.96
1981	ADMIN CHARGE-BOCES *	474,522.00	466,281.00	449,693.00	449,692.98	457,230.00	457,229.96
19	**	2,419,522.00	2,240,781.00	2,173,693.00	1,847,263.94	1,727,180.00	1,160,003.62
1	***	10,767,016.00	10,775,820.37	9,660,010.00	9,796,177.98	8,888,654.00	8,100,063.06
A 2010.150-25	SALARY-ASST.SUPERINTENDENT	201,998.00	198,625.00	195,113.00	195,113.00	192,039.00	194,163.00
A 2010.152	DISTRICT COORDINATORS	1,496,790.00	1,300,227.00	1,486,454.00	1,505,874.17	1,443,997.00	1,418,123.73
A 2010.155	CURRICULUM DEV	41,000.00	40,000.00	40,000.00	40,331.94	40,000.00	29,025.74
A 2010.160-25	SALARY-CLERICAL	174,037.00	170,214.00	158,392.00	158,486.76	59,750.00	155,701.06
A 2010.400	CURRICULUM/CONSULTANT	18,000.00	18,000.00	18,000.00	0.00	22,000.00	0.00
A 2010.401	CURRICULUM DEVELOP/CONFERENCES	37,500.00	37,500.00	22,000.00	2,304.06	22,000.00	4,553.70
A 2010.403	STEM PROGRAM	10,000.00	10,000.00	10,000.00	6,918.30	10,000.00	16,961.50
A 2010.404	VIRTUAL ENTERPRISES PROGRAM	6,500.00	6,500.00	5,500.00	2,000.00	2,500.00	2,400.00
A 2010.475	STAFF DEVELOPMENT/MEMBERSHIPS/MILAGE	10,000.00	10,000.00	25,500.00	2,815.32	25,500.00	3,943.09
A 2010.490	CURRICULUM DEVELOPMENT	55,000.00	55,000.00	55,000.00	36,289.12	55,000.00	53,577.16
A 2010.491	BOCES-TESTING GRADE 4/8	54,000.00	53,000.00	53,000.00	32,699.06	53,000.00	49,514.67
A 2010.492	BOCES-DATA WAREHOUSING	55,000.00	50,000.00	48,000.00	51,780.43	48,000.00	51,429.67
A 2010.500	OFFICE MATERIALS	500.00	500.00	500.00	269.05	500.00	425.56

A 2010.501	CURRICULUM DEVELOP/MTL	4,500.00	4,500.00	4,500.00	4,095.49	4,500.00	3,007.15
A 2010.503	TESTING	32,000.00	32,000.00	32,000.00	5,416.00	32,000.00	27,629.48
2010	CURRICULUM DEVELOPMENT AND SUPERVISION	2,196,825.00	1,986,066.00	2,153,959.00	2,044,392.70	2,010,786.00	2,010,455.51
A 2020.151	ADMINISTRATIVE SALARIES	0.00	0.00	0.00	0.00	1,668,259.00	0.00
A 2020.151-02	SALARY-PRINCIPAL-DEASY	184,288.00	184,190.00	177,474.00	175,312.00		171,353.00
A 2020.151-03	SALARY-PRINCIPAL-CONNOLLY	166,873.00	167,990.00	160,185.00	182,026.56		154,383.00
A 2020.151-04	SALARY-PRINCIPAL-GRIBBIN	195,229.00	197,765.00	193,765.00	201,902.00		189,927.31
A 2020.151-05	SALARY-PRINCIPAL-LANDING	161,402.00	160,471.00	176,474.00	152,857.00		170,712.63
A 2020.151-07	SALARY-PRINCIPAL-AP-MIDDLE	531,710.00	377,894.00	514,136.00	507,848.00		496,085.00
A 2020.151-08	SALARY-PRINCIPAL-AP-HIGH	517,031.00	517,701.00	502,274.00	496,120.00		487,100.00
A 2020.160	CLERICAL SALARIES	0.00	0.00	0.00	0.00	535,692.00	1,230.32
A 2020.160-02	SALARY-CLERICAL-DEASY	45,021.00	43,779.00	50,440.00	50,579.89		49,263.00
A 2020.160-03	SALARY-CLERICAL-CONNOLLY	52,534.00	51,189.00	49,873.00	49,873.00		48,703.00
A 2020.160-04	SALARY-CLERICAL-GRIBBIN	43,852.00	59,603.00	58,182.00	58,182.00		56,928.00
A 2020.160-05	SALARY-CLERICAL-LANDING	61,552.00	59,603.00	58,182.00	58,182.00		56,928.00
A 2020.160-07	SALARY-CLERICAL-MIDDLE	106,824.00	104,109.00	100,951.00	101,544.54		99,195.87
A 2020.160-08	SALARY-CLERICAL-HIGH	157,853.00	119,290.00	149,606.00	149,681.33		152,192.00
A 2020.474	ADMINISTRATORS CONF/MEMBERSHIPS	12,000.00	12,000.00	8,500.00	5,246.53	8,500.00	14,417.37
A 2020.500-02	OFFICE SUPPLIES-DEASY	3,000.00	3,000.00	3,000.00	2,404.57	3,000.00	3,336.01
A 2020.500-03	OFFICE SUPPLIES-CONNOLLY	3,000.00	3,000.00	3,000.00	2,976.33	3,000.00	2,973.71
A 2020.500-04	OFFICE SUPPLIES-GRIBBIN	1,000.00	1,000.00	1,000.00	934.79	1,000.00	998.54
A 2020.500-05	OFFICE SUPPLIES-LANDING	3,000.00	3,000.00	3,000.00	238.04	3,000.00	569.31
A 2020.500-07	OFFICE SUPPLIES-MIDDLE	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,486.03
A 2020.500-08	OFFICE SUPPLIES-HIGH	8,000.00	8,000.00	8,000.00	5,110.59	8,000.00	3,098.13
2020	SUPERVISION-REGULAR SCHOOL *	2,258,669.00	2,078,084.00	2,222,542.00	2,205,519.17	2,234,951.00	2,163,880.23
20	**	4,455,494.00	4,064,150.00	4,376,501.00	4,249,911.87	4,245,737.00	4,174,335.74
A 2110.120	INSTRUCTIONAL-K-6	0.00	0.00	0.00	0.00	11,645,573.00	0.00
A 2110.120-02	SALARY-TEACHERS-DEASY	2,294,332.00	2,309,505.00	2,158,485.00	2,221,541.87	0.00	2,116,263.82
A 2110.120-03	SALARY-TEACHERS-CONNOLLY	2,866,873.00	2,881,489.00	2,922,029.00	2,792,709.90	0.00	2,806,124.22
A 2110.120-04	SALARY-TEACHERS-GRIBBIN	2,174,293.00	2,182,803.00	2,317,977.00	2,137,269.38	0.00	2,257,578.10
A 2110.120-05	SALARY-TEACHERS-LANDING	2,779,756.00	2,762,563.00	2,642,627.00	2,672,667.02	0.00	2,544,717.14
A 2110.120-07	SALARY-TEACHERS-MIDDLE	4,966,554.00	4,859,060.00	5,100,306.00	4,636,584.60	0.00	4,940,702.46
A 2110.120-08	SALARY-TEACHERS-HIGH	7,984,196.00	7,768,269.00	7,689,525.00	7,616,215.76	0.00	6,547,319.88
A 2110.127	STUDENT TEST PREP	5,000.00	5,000.00	0.00	1,361.00	0.00	5,088.21
A 2110.128	ACADEMIC INTERVENTION-ELEM	25,000.00	25,000.00	25,000.00	0.00	25,000.00	0.00
A 2110.130	INSTRUCTIONAL-7-12	0.00	0.00	0.00	0.00	9,839,280.00	-431.32
A 2110.132	TERMINAL LEAVE	250,000.00	250,000.00	250,000.00	757,318.48	250,000.00	285,339.91
A 2110.134	TEAM LEADERS	53,452.00	30,000.00	29,400.00	23,283.00	28,524.00	24,536.43
A 2110.135	CLASSIFICATION CHANGE	250,000.00	250,000.00	250,000.00	0.00	250,000.00	0.00
A 2110.136	XTRACLASSES-K-12	218,003.00	134,808.00	145,000.00	114,484.56	117,972.00	139,283.69

A 2110.137	HEALTH INS.-BUYBACK	695,000.00	680,000.00	653,000.00	594,131.13	602,000.00	656,313.72
A 2110.138	ACADEMIC INTERVENTION-SECONDARY	10,000.00	10,000.00	45,000.00	14,883.07	45,000.00	18,474.82
A 2110.140	SUBSTITUTE SALARIES	0.00	0.00	650,000.00	97,722.90	575,000.00	483,678.22
A 2110.140-02	SALARY-SUBSTITUTES-DEASY	78,500.00	78,500.00	0.00	34,954.25	0.00	12,519.54
A 2110.140-03	SALARY-SUBSTITUTES-CONNOLLY	78,500.00	78,500.00	0.00	27,990.50	0.00	21,294.00
A 2110.140-04	SALARY-SUBSTITUTES-GRIBBIN	78,500.00	78,500.00	0.00	35,650.75	0.00	26,433.00
A 2110.140-05	SALARY-SUBSTITUTES-LANDING	78,500.00	78,500.00	0.00	22,804.69	0.00	11,952.00
A 2110.140-07	SALARY-SUBSTITUTES-MIDDLE	185,000.00	185,000.00	0.00	131,849.97	0.00	49,246.20
A 2110.140-08	SALARY-SUBSTITUTES-HIGH	185,000.00	185,000.00	0.00	164,413.86	0.00	72,291.20
A 2110.161	TEACHERS AIDE-SALARIES	0.00	0.00	21,677.00	364.00	775,000.00	26,484.62
A 2110.161-02	SALARY-MONITORS-DEASY	75,856.00	73,517.00	76,842.00	115,866.07	0.00	94,840.26
A 2110.161-03	SALARY-MONITORS-CONNOLLY	63,978.00	71,941.00	71,941.00	90,712.38	0.00	70,674.22
A 2110.161-04	SALARY-MONITORS-GRIBBIN	62,722.00	83,215.00	83,215.00	83,845.52	0.00	69,929.82
A 2110.161-05	SALARY-MONITORS-LANDING	86,808.00	89,130.00	89,130.00	85,273.55	0.00	83,939.64
A 2110.161-07	SALARY-MONITORS-MIDDLE	125,580.00	124,587.00	124,587.00	141,374.10	0.00	130,505.41
A 2110.161-08	SALARY-MONITORS-HIGH	180,434.00	126,093.00	161,975.00	162,998.15	0.00	165,207.01
A 2110.162	TEACHING ASSISTANT	0.00	0.00	0.00	0.00	0.00	1,541.66
A 2110.162-02	SALARY-TEACHING ASSISTANTS-DEASY	124,242.00	127,257.00	120,552.00	114,105.49	0.00	108,868.39
A 2110.162-03	SALARY-TEACHING ASSISTANTS-CONNOLLY	50,000.00	10,000.00	0.00	255.54	0.00	0.00
A 2110.162-04	SALARY-TEACHING ASSISTANTS-GRIBBIN	48,931.00	76,426.00	81,455.00	71,092.08	0.00	75,179.64
A 2110.162-05	SALARY-TEACHING ASSISTANTS-LANDING	25,000.00	10,000.00	0.00	715.08	0.00	0.00
A 2110.162-07	SALARY-TEACHING ASSISTANTS-MIDDLE	19,087.00	37,182.00	36,630.00	39,882.13	0.00	21,079.45
A 2110.162-08	SALARY-TEACHING ASSISTANTS-HIGH	25,000.00					
A 2110.163-99	TXTBK RM AIDES-NON-PUBLIC	8,500.00	8,500.00	5,000.00	8,220.01	5,000.00	7,543.79
A 2110.200-07-MU	MUSIC EQUIP.-MIDDLE	3,200.00	3,200.00	3,200.00	2,050.76	3,200.00	2,654.00
A 2110.200-08-MUI	MUSIC EQUIP-HIGH	7,500.00	7,500.00	7,500.00	2,179.87	7,200.00	61,817.15
A 2110.410-03	YEAR BOOK CONNOLLY	0.00	0.00	0.00	-35.44	0.00	-0.71
A 2110.410-05	YEAR BOOK LANDING	0.00	0.00	0.00	-5.48	0.00	0.00
A 2110.410-07-MU	STUDENT FEES-MIDDLE-MUSIC	1,200.00	1,200.00	0.00	400.00	1,200.00	950.00
A 2110.410-08	STUDENT FEES-HIGH	20,000.00	20,000.00	20,000.00	11,422.49	20,000.00	10,460.31
A 2110.410-08-MUI	STUDENT FEES-HIGH-MUSIC	4,000.00	4,000.00	4,000.00	680.00	4,000.00	1,372.89
A 2110.411-02	FIELD TRIPS DEASY	0.00	0.00	0.00	-478.00	0.00	0.00
A 2110.411-03	FIELD TRIPS CONNOLLY	0.00	0.00	0.00	-2,598.00	0.00	-8,122.13
A 2110.411-04	FIELD TRIPS GRIBBIN	0.00	0.00	0.00	-3,381.60	0.00	513.00
A 2110.411-05	FIELD TRIPS LANDING	0.00	0.00	0.00	-113.51	0.00	-1,438.25
A 2110.411-07	FIELD TRIPS MIDDLE	0.00	0.00	0.00	6,025.00	0.00	5,250.00
A 2110.411-08	FIELD TRIPS HIGH	0.00	0.00	0.00	0.00	0.00	4,205.44
A 2110.415-02	PRINTING-DEASY	1,000.00	1,000.00	1,000.00	369.00	1,000.00	970.00
A 2110.415-03	PRINTING-CONNOLLY	1,000.00	1,000.00	1,000.00	497.00	1,000.00	612.50
A 2110.415-04	PRINTING-GRIBBIN	500.00	500.00	500.00	325.00	500.00	299.58

A 2110.415-05	PRINTING-LANDING	1,000.00	1,000.00	1,000.00	648.00	1,000.00	860.00
A 2110.415-07	PRINTING-MIDDLE	2,000.00	2,000.00	2,000.00	2,305.50	2,000.00	1,770.50
A 2110.415-08	PRINTING-HIGH	4,000.00	4,000.00	4,000.00	3,436.00	4,500.00	2,136.74
A 2110.420-08	HNBK/NWSLTR-HIGH	3,500.00	3,500.00	3,500.00	2,310.00	4,000.00	2,310.00
A 2110.465-03-MU	EQUIP REPAIR-CONNOLLY-MUSIC	500.00	500.00				
A 2110.465-05-MU	EQUIP REPAIR-LANDING-MUSIC	500.00	500.00				
A 2110.465-07-MU	EQUIP. REPAIR-MIDDLE-MUSIC	1,500.00	1,500.00	1,500.00	1,349.00	1,500.00	1,077.00
A 2110.465-08-MUI	EQUIP. REPAIR-HIGH-MUSIC	3,000.00	3,000.00	3,000.00	2,031.00	3,000.00	2,824.00
A 2110.465-08-SC	EQUIP. REPAIR-HIGH-SCIENCE	2,000.00	2,000.00	2,000.00		2,000.00	
A 2110.470-02-EL	WORKBOOKS-DEASY-ELEM	19,000.00	19,000.00	19,000.00	16,500.47	19,000.00	18,884.83
A 2110.470-03-EL	WORKBOOKS-CONNOLLY-ELEM	16,000.00	16,000.00	20,000.00	19,998.05	20,000.00	20,482.79
A 2110.470-04-EL	WORKBOOKS-GRIBBIN-ELEM	10,000.00	10,000.00	20,000.00	15,498.17	20,000.00	15,651.12
A 2110.470-05-EL	WORKBOOKS-LANDING-ELEM	20,000.00	20,000.00	20,000.00	18,768.35	20,000.00	13,993.39
A 2110.470-07	WORKBOOKS-MIDDLE	35,000.00	35,000.00	35,000.00	21,925.04	35,000.00	34,994.70
A 2110.470-08	WORKBOOKS-HIGH	35,000.00	35,000.00	35,000.00	29,335.99	35,000.00	23,595.18
A 2110.473	CHARTER SCHOOL TUITION	76,592.00	100,465.00	48,000.00	98,464.99	65,000.00	39,264.00
A 2110.473-07-SE	POSTAGE-MIDDLE-SECONDARY	13,600.00	13,600.00	13,600.00	2,057.64	13,600.00	1,627.49
A 2110.473-08-SE	POSTAGE-HIGH-SECONDARY	17,000.00	17,000.00	17,000.00	1,942.03	17,000.00	1,655.67
A 2110.475	TRAVEL IN DISTRICT-STAFF (MILEAGE)	3,000.00	3,000.00	3,000.00	331.63	3,000.00	1,753.08
A 2110.478	FOSTER CHILDREN-TUITION	30,000.00	30,000.00	30,000.00	23,656.88	30,000.00	16,975.00
A 2110.479	TUITION-OTHER PUBLIC SCHOOLS	75,000.00	75,000.00	75,000.00	0.00	75,000.00	0.00
A 2110.480-02-EL	TEXTBOOKS-DEASY-ELEM	15,000.00	15,000.00	15,000.00	12,889.31	14,000.00	8,805.33
A 2110.480-03-EL	TEXTBOOKS-CONNOLLY-ELEM	20,000.00	20,000.00	16,000.00	15,012.42	24,000.00	21,500.00
A 2110.480-04-EL	TEXTBOOKS-GRIBBIN-ELEM	10,000.00	10,000.00	15,000.00	3,561.35	15,000.00	21,871.61
A 2110.480-05-EL	TEXTBOOKS-LANDING-ELEM	16,000.00	16,000.00	16,000.00	15,804.66	16,000.00	11,975.09
A 2110.480-07	TEXTBOOKS-MIDDLE	85,000.00	85,000.00	60,160.00	53,391.87	60,160.00	53,096.39
A 2110.480-08	TEXTBOOKS-HIGH	125,000.00	125,000.00	125,000.00	130,458.70	125,000.00	93,739.41
A 2110.480-99	TEXTBOOKS-NONPUBLIC	125,000.00	125,000.00	125,000.00	75,604.14	125,000.00	91,890.61
A 2110.490	BOCES-ARTS IN EDUCATION	11,000.00	11,000.00	11,000.00	10,797.08	10,000.00	10,663.60
A 2110.500-02-AR	INST. SUPPLIES-DEASY-ART	2,500.00	2,500.00	2,500.00	2,462.30	2,500.00	2,499.89
A 2110.500-02-EL	INST. SUPPLIES-DEASY-ELEM.	22,000.00	22,000.00	22,000.00	18,021.86	22,000.00	20,679.08
A 2110.500-02-ESL	INST. SUPPLIES-DEASY-ESL	2,000.00	2,000.00	2,000.00	1,974.23	2,000.00	1,998.50
A 2110.500-02-MU	INST. SUPPLIES-DEASY-MUSIC	500.00	500.00	500.00	500.00	1,000.00	
A 2110.500-02-PE	INST. SUPPLIES-DEASY-PE	1,250.00	1,250.00	1,250.00	1,205.83	750.00	1,249.47
A 2110.500-02-SC	INST. SUPPLIES-DEASY-SC	750.00	750.00	750.00	734.75	750.00	725.40
A 2110.500-03-AR	INST.SUPPLIES-CONNOLLY-ART	1,500.00	1,500.00	1,500.00	1,482.01	1,500.00	1,497.34
A 2110.500-03-EL	INST.SUPPLIES-CONNOLLY-ELEM	21,500.00	21,500.00	21,500.00	18,551.62	21,500.00	19,356.57
A 2110.500-03-ESL	INST.SUPPLIES-CONNOLLY-ESL	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	1,865.19
A 2110.500-03-MU	INST.SUPPLIES-CONNOLLY-MUSIC	1,500.00	1,500.00	1,500.00	1,440.09	1,500.00	1,498.45
A 2110.500-03-PE	INST.SUPPLIES-CONNOLLY-PE	800.00	800.00	800.00	745.97	800.00	694.96

A 2110.500-03-SC	INST.SUPPLIES-CONNOLLY-SC	1,400.00	1,400.00	1,400.00	1,117.85	1,400.00	1,343.92
A 2110.500-04-AR	INST SUPPLIES-GRIBBIN-ART	1,500.00	1,500.00	1,500.00	1,496.32	1,500.00	1,496.98
A 2110.500-04-EL	INST SUPPLIES-GRIBBIN-ELEM	43,200.00	43,200.00	27,850.00	11,673.86	27,850.00	29,469.82
A 2110.500-04-ESL	INST SUPPLIES-GRIBBIN-ESL	500.00	500.00	1,000.00	300.00	1,000.00	272.54
A 2110.500-04-MU	INST SUPPLIES-GRIBBIN-MUSIC	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	645.00
A 2110.500-04-PE	INST SUPPLIES-GRIBBIN-PE	1,000.00	1,000.00	850.00	844.98	850.00	846.30
A 2110.500-04-SC	INST SUPPLIES-GRIBBIN-SC	500.00	500.00	500.00	178.76	500.00	172.63
A 2110.500-05-AR	INST SUPPLIES-LANDING-ART	1,500.00	1,500.00	1,500.00	1,497.15	1,500.00	1,466.44
A 2110.500-05-EL	INST SUPPLIES-LANDING-ELEM	21,500.00	21,500.00	21,500.00	15,777.24	21,500.00	16,023.11
A 2110.500-05-ESL	INST SUPPLIES-LANDING-ESL	2,000.00	2,000.00	2,000.00	1,995.71	2,000.00	2,000.00
A 2110.500-05-MU	INST SUPPLIES-LANDING-MUSIC	1,500.00	1,500.00	1,500.00	761.56	1,500.00	1,069.59
A 2110.500-05-PE	INST SUPPLIES-LANDING-PE	750.00	750.00	750.00	748.34	750.00	698.61
A 2110.500-05-SC	INST SUPPLIES-LANDING-SCIENCE	950.00	950.00	750.00	460.22	750.00	488.82
A 2110.500-07-ART	INST SUPPLIES-MIDDLE-ART	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
A 2110.500-07-EN	INST SUPPLIES-MIDDLE-EN	4,000.00	4,000.00	4,000.00	3,080.51	4,000.00	2,786.85
A 2110.500-07-ESL	INST SUPPLIES-MIDDLE-ESL	1,500.00	1,500.00	1,500.00	1,494.72	1,500.00	1,295.29
A 2110.500-07-FL	INST SUPPLIES-MIDDLE-FL	850.00	850.00	850.00	845.51	850.00	850.00
A 2110.500-07-HE	INST SUPPLIES-MIDDLE-HEALTH	1,000.00	1,000.00	1,000.00	988.90	1,000.00	843.80
A 2110.500-07-MA	INST SUPPLIES-MIDDLE-MATH	8,500.00	8,500.00	8,500.00	8,437.21	8,500.00	6,687.50
A 2110.500-07-MU	INST SUPPLIES-MIDDLE-MUSIC	7,000.00	7,000.00	7,000.00	1,923.78	7,000.00	6,877.34
A 2110.500-07-OCED	INST SUPPLIES-MIDDLE-OCED	5,000.00	20,500.00	20,500.00	5,005.41		
A 2110.500-07-PE	INST SUPPLIES-MIDDLE-PE	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
A 2110.500-07-SC	INST SUPPLIES-MIDDLE-SCIENCE	9,000.00	9,000.00	9,000.00	3,800.69	9,000.00	4,482.79
A 2110.500-07-SE	INST SUPPLIES-MIDDLE-SECONDARY	12,500.00	12,500.00	16,500.00	14,431.29	16,500.00	7,206.46
A 2110.500-07-SS	INST SUPPLIES-MIDDLE-SS	8,025.00	8,025.00	2,000.00	1,292.51	2,000.00	1,978.78
A 2110.500-08-AR	INST SUPPLIES-HIGH-ART	15,000.00	15,000.00	12,000.00	16,827.84	12,000.00	11,934.97
A 2110.500-08-BE	INST SUPPLIES-HIGH-BUSINESS ED	4,000.00	4,000.00	4,000.00		6,000.00	606.85
A 2110.500-08-EN	INST SUPPLIES-HIGH-ENGLISH	3,000.00	3,000.00	3,000.00	1,683.00	3,000.00	1,751.19
A 2110.500-08-ESL	INST SUPPLIES-HIGH-ESL	2,000.00	2,000.00	2,000.00	1,970.55	2,000.00	870.47
A 2110.500-08-FL	INST SUPPLIES-HIGH-FL	1,200.00	1,200.00	1,200.00	1,199.17	1,200.00	918.97
A 2110.500-08-HE	INST SUPPLES-HIGH-HEALTH	500.00	500.00	500.00	257.85	500.00	352.60
A 2110.500-08-MA	INST SUPPLIES-HIGH-MATH	16,000.00	16,000.00	16,000.00	15,846.33	16,500.00	13,832.82
A 2110.500-08-MUI	INST SUPPLIES-HIGH-MUSIC BAND	5,500.00	5,500.00	5,500.00	3,617.63	5,500.00	5,483.19
A 2110.500-08-MUO	INST SUPPLIES-HIGH-MUSIC ORCHESTRA	3,500.00	3,500.00	3,500.00	3,446.21	3,500.00	3,461.73
A 2110.500-08-MUV	INST SUPPLY-HIGH-MUSIC VOCAL	4,500.00	4,500.00	4,500.00	3,415.42	4,500.00	4,217.24
A 2110.500-08-PE	INST SUPPLIES-HIGH-PE	2,500.00	2,500.00	2,500.00	1,323.81	2,500.00	1,668.11
A 2110.500-08-SC	INST SUPPLIES-HIGH-SCIENCE	24,000.00	24,000.00	24,000.00	22,171.83	24,000.00	22,837.50
A 2110.500-08-SE	INST SUPPLIES-HIGH-SECONDARY	22,000.00	22,000.00	22,000.00	21,444.73	22,000.00	18,616.81
A 2110.500-08-SS	INST SUPPLIES-HIGH-SS	8,000.00	8,000.00	8,000.00	7,381.67	8,500.00	6,308.66
A 2110.500-27	PRE-K BREAKFAST/LUNCH	10,000.00	10,000.00	6,500.00	4,732.00	6,500.00	9,450.25

A 2110.509-07	COPIER-PAPER/SUPPLIES-MIDDLE	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,159.66
A 2110.509-08	COPIER-PAPER/SUPPLIES-HIGH	12,000.00	12,000.00	12,000.00	10,158.30	12,000.00	11,993.31
A 2110.509-25	COPIER PAPER/SUPPLIES-DW	15,000.00	15,000.00	15,000.00	2,231.03	15,000.00	3,368.65
2110	TEACHING-REGULAR SCHOOL *	27,317,064.00	26,874,185.00	26,868,163.00	25,865,134.70	25,281,359.00	24,736,860.86
21	**	27,317,064.00	26,874,185.00	26,868,163.00	25,865,134.70	25,281,359.00	24,736,860.86
A 2250.150	INSTRUCTIONAL-SPECIAL ED	315,745.00	389,005.00	290,188.00	333,577.00	5,029,300.00	354,474.89
A 2250.150-02	SALARY- TCH SPECIAL ED-DEASY	281,509.00	379,615.00	342,748.00	358,494.06	0.00	328,710.00
A 2250.150-03	SALARY-TCH SPECIAL ED-CONNOLLY	502,996.00	719,058.00	831,040.00	705,484.98	0.00	826,824.74
A 2250.150-04	SALARY-TCH SPECIAL ED-GRIBBIN	510,416.00	495,566.00	447,570.00	479,574.00	0.00	433,514.00
A 2250.150-05	SALARY-TCH SPECIAL ED-LANDING	659,550.00	771,675.00	781,115.00	750,409.00	0.00	759,462.81
A 2250.150-07	SALARY-TCH SPECIAL ED-MIDDLE	1,222,737.00	1,059,006.00	1,138,489.00	1,019,680.72	0.00	1,030,908.94
A 2250.150-08	SALARY-TCH SPECIAL ED-HIGH	1,310,112.00	1,310,407.00	1,196,055.00	1,256,316.94	0.00	1,205,565.58
A 2250.151	HOME TUTORING	360,500.00	350,000.00	350,000.00	196,081.26	335,000.00	303,717.52
A 2250.152	SUMMER-CSE/CPSE	15,000.00	15,000.00	15,000.00	9,930.99	15,000.00	6,189.56
A 2250.160	CLERICAL SALARIES	53,253.00	46,215.00	42,784.00	43,815.40	39,126.00	42,524.75
A 2250.160-25	CLERICAL SPECIAL ED-DW	0.00	0.00	0.00	0.00	0.00	7,291.00
A 2250.161	TEACHER AIDES	0.00	0.00	0.00	0.00	1,155,000.00	0.00
A 2250.161-02	SALARY-MONITORS SPECIAL ED-DEASY	147,059.00	109,854.00	81,842.00	95,888.25	0.00	80,176.51
A 2250.161-03	SALARY-MONITORS SPECIAL ED-CONNOLLY	69,585.00	93,046.00	34,466.00	91,955.49	0.00	31,419.54
A 2250.161-04	SALARY-MONITORS SPECIAL ED-GRIBBIN	201,264.00	148,315.00	125,258.00	149,622.56	0.00	115,544.14
A 2250.161-05	SALARY-MONITORS SPECIAL ED-LANDING	197,630.00	92,989.00	48,380.00	99,576.26	0.00	48,619.42
A 2250.161-07	SALARY-MONITORS SPECIAL ED-MIDDLE	163,143.00	133,817.00	111,755.00	117,833.95	0.00	121,102.47
A 2250.161-08	SALARY-MONITORS SPECIAL ED-HIGH	76,437.00	95,017.00	56,794.00	69,714.80	0.00	52,111.53
A 2250.161-25	SALARY-MONITORS SPECIAL ED-DW	20,000.00	0.00	0.00	0.00	0.00	
A 2250.162-02	SALARY-TCH ASSISTANTS SPEC ED-DEASY	169,882.00	93,348.00	169,474.00	139,612.83	0.00	149,390.83
A 2250.162-03	SALARY-TCH ASSISTANTS SPEC ED-CONNOLLY	144,686.00	229,869.00	312,339.00	222,100.02	0.00	296,818.41
A 2250.162-04	SALARY-TCH ASSISTANTS SPEC ED-GRIBBIN	85,726.00	116,157.00	117,959.00	95,717.97	0.00	99,284.10
A 2250.162-05	SALARY-TCH ASSISTANTS SPEC ED-LANDING	171,662.00	162,159.00	172,032.00	197,495.51	0.00	156,211.25
A 2250.162-07	SALARY-TCH ASSISTANTS SPEC ED-MIDDLE	179,871.00	167,911.00	284,761.00	157,042.30	0.00	211,853.40
A 2250.162-08	SALARY-TCH ASSISTANTS SPEC ED-HIGH	94,717.00	83,740.00	126,957.00	86,991.10	0.00	112,079.42
A 2250.400	SPECL ED-SERV DISTR OF RESIDENCY	185,000.00	185,000.00	153,670.00	133,723.00	153,670.00	66,923.52
A 2250.401	SPECL ED SERVICES DISTR OF LOCATION	100,000.00	25,000.00	145,000.00	-1,087.50	161,020.00	4,807.00
A 2250.444	MEDICAID REIMB SVCE FEE	30,000.00	30,000.00	30,000.00	23,670.84	30,000.00	23,131.76
A 2250.445	STAC REIMB SVCE FEE	7,500.00	7,500.00	7,000.00	7,300.08	7,000.00	7,149.96
A 2250.446	DOL REIMB SVCE FEE	0.00	0.00	0.00	0.00	0.00	3,000.00
A 2250.465	HOME-TUTORING	20,000.00	50,000.00	50,000.00	13,543.17	50,000.00	15,641.63
A 2250.470	TUITION SPEC ED SCHOOLS	1,700,000.00	1,543,500.00	1,478,007.00	1,637,939.93	1,835,900.00	1,550,732.62
A 2250.471	SPEC ED CONTRACTUAL SERVICES	1,000,000.00	1,000,000.00	1,081,438.00	674,793.01	1,081,438.00	804,764.77
A 2250.476-25	PSCH CONSULTANT-CSE	18,000.00	16,000.00	16,000.00	10,100.00	16,000.00	10,200.00
A 2250.478	IN-DISTRICT TRAVEL	1,000.00	1,000.00	1,000.00	296.12	1,000.00	

A 2250.480	SPECIAL ED TEXTBOOKS	5,000.00	8,500.00	8,500.00	1,077.21	8,500.00	3,212.73
A 2250.490-25	SPECL ED-BOCES SPEECH-DISTRICTWIDE	50,000.00	50,000.00	50,000.00	14,000.00	40,000.00	26,487.00
A 2250.491-25	SPECL ED-BOCES TUITION-DISTRICTWIDE	3,700,000.00	3,800,000.00	3,273,717.00	3,691,318.06	3,275,000.00	3,307,707.74
A 2250.492-25	SPECL ED-BOCES RELATED SERVICES	1,800,000.00	1,800,000.00	1,430,445.00	1,853,521.76	1,423,213.00	1,694,082.48
A 2250.493-25	SPECL ED-BOCES TUTORING SERVICES	0.00	0.00	12,000.00	0.00	12,000.00	0.00
A 2250.500-25	SPECL ED-INST SUPPLY-DW	25,000.00	25,000.00	25,000.00	15,816.94	25,000.00	19,401.83
A 2250.501	SUPPLIES-SPEECH	5,500.00	5,500.00	5,500.00	948.92	5,500.00	1,726.57
A 2250.502-25	SPECL ED-OFFICE SUPPLY-DW	3,500.00	3,500.00	3,500.00	2,066.02	3,500.00	1,387.95
2250	HANDICAPPED PROGRAM *	15,603,980.00	15,612,269.00	14,847,783.00	14,755,942.95	14,702,167.00	14,314,152.37
A 2280.150	INSTRUCTIONAL SALARY-OCC ED	0.00	0.00	0.00	0.00	343,060.00	7,830.64
A 2280.490	BOCES-VOCATIONAL	375,000.00	375,000.00	375,000.00	328,625.00	425,700.00	352,170.00
A 2280.491	BOCES- VOCATIONAL SPECIAL ED	350,000.00	200,000.00	225,000.00	253,352.00	225,000.00	104,184.90
A 2280.500-07	OCC ED-MATL/SUPPLY-MIDDLE	0.00	0.00	0.00	0.00	20,500.00	6,981.61
2280	OCCUPATIONAL EDUCATION *	725,000.00	575,000.00	600,000.00	581,977.00	1,014,260.00	471,167.15
22	**	16,328,980.00	16,187,269.00	15,447,783.00	15,337,919.95	15,716,427.00	14,785,319.52
A 2330.153	SUMMER OF SUCCESS	0.00	0.00	0.00	0.00	40,000.00	0.00
A 2330.154	DRIVER ED-INSTRUCTION	52,000.00	52,000.00	52,000.00	31,933.64	52,000.00	47,697.21
A 2330.161	BOCES-SUMMER SCHOOL-NON INSTRUCTIONAL	9,750.00	9,750.00	9,500.00	11,836.14	9,500.00	9,241.82
A 2330.430	SCOPE CHILD CARE	0.00	0.00	0.00	10,800.00	0.00	0.00
A 2330.434	SWIMMING-DISTRICTWIDE	14,500.00	14,500.00	14,500.00	10,444.40	14,500.00	11,500.00
A 2330.491	BOCES-SUMMER SCHOOL	105,000.00	108,000.00	105,000.00	105,796.54	105,000.00	101,560.22
A 2330.492	BOCES- GED PROGRAM	110,000.00	163,000.00	163,000.00	102,912.44	163,000.00	143,485.28
A 2330.500	SUPPLIES-PM PROGRAM	1,500.00	1,500.00	1,500.00	0.00	1,500.00	0.00
A 2330.501	SUPPLIES-SUMMER SCHOOL	500.00	500.00	500.00	0.00	500.00	0.00
2330	TEACHING-SPECIAL SCHOOLS *	293,250.00	349,250.00	346,000.00	273,723.16	386,000.00	313,484.53
23	**	293,250.00	349,250.00	346,000.00	273,723.16	386,000.00	313,484.53
A 2610.150	INSTRUCTIONAL SALARY-LIBRARIANS	0.00	0.00	0.00	0.00	277,545.00	0.00
A 2610.150-07	LIBRARIAN SALARY-MIDDLE	134,487.00	133,155.00	132,164.00	132,164.00	0.00	131,180.00
A 2610.150-08	LIBRARIAN SALARY-HIGH	81,272.00	77,764.00	74,596.00	74,596.00	0.00	71,556.00
A 2610.160	NON-INSTRUCTIONAL SALARIES	0.00	0.00	0.00	0.00	115,500.00	0.00
A 2610.460	LIBRARY MATL-STATE AID	20,188.00	20,119.00	20,154.00	20,100.68	18,000.00	17,966.80
A 2610.460-99	LIB MATL-STATE AIDED-PRIVATE	5,000.00	5,000.00	5,965.00	4,500.00	5,965.00	4,556.25
A 2610.490	BOCES LIBRARY AUTOMATION	75,000.00	75,000.00	75,000.00	60,886.46	75,000.00	63,969.63
A 2610.502	LIBRARY SUPPLIES	15,000.00	15,000.00	15,000.00	4,060.85	15,000.00	14,858.39
2610	SCHOOL LIBRARY AND AUDIOVISUAL *	330,947.00	326,038.00	322,879.00	296,307.99	507,010.00	304,087.07
A 2620.150-08	SALARY-TV STUDIO-HIGH	105,296.00	104,253.00	103,477.00	103,477.00	0.00	102,707.00
A 2620.150-25	TV STUDIO TAPING-DW	0.00	0.00	0.00	5,344.41	0.00	8,875.93
A 2620.160	SALARY-TV TECHNICIANS	0.00	23,000.00	22,500.00	22,289.00	22,739.00	22,289.00
A 2620.200-25	EQUIP-TV STUDIO-DISTRICTWIDE	1,800.00	1,600.00	1,600.00	1,575.58	1,600.00	1,473.50
A 2620.466-08	ED TV REPAIRS-HIGH	6,000.00	6,000.00	5,000.00	4,983.09	5,000.00	5,676.43

A 2620.466-25	ED TV REPAIRS-DISTRICTWIDE	2,500.00	2,500.00	2,500.00	2,169.89	2,500.00	2,500.00
A 2620.500-08	INST SUPPLY TV-HIGH	2,000.00	2,000.00	2,000.00	1,971.00	2,000.00	1,797.80
A 2620.500-25	INST SUPPLY TV-DISTRICTWIDE	1,500.00	1,500.00	1,000.00	989.80	1,000.00	1,429.11
A 2620.501	EDUC TV/TECHNOLOGY-SUPPLIES	1,000.00	1,000.00	850.00	828.66	850.00	821.80
2620	EDUCATIONAL TELEVISION *	120,096.00	141,853.00	138,927.00	143,628.43	35,689.00	147,570.57
A 2630.150	TECHNOLOGY INSTRUCTOR SALARY	45,000.00	39,370.00	0.00	11,868.00	0.00	0.00
A 2630.160	NETWORK SALARIES	326,271.00	276,283.00	286,115.00	274,288.61	409,267.00	251,482.15
A 2630.160-1	IT-SUMMER SALARIES	30,000.00	30,000.00	30,000.00	27,260.95	30,000.00	27,430.44
A 2630.200	MICRO COMPUTERS	0.00	0.00	20,000.00	20,000.00	20,000.00	19,983.18
A 2630.403-25	NETWORK TECHNICAL CONSULTING	87,687.00	87,687.00	88,687.00	123,687.00	88,687.00	86,808.58
A 2630.460-25	SOFTWARE AIDED-PUBLIC	50,205.00	50,205.00	48,101.00	47,967.79	50,963.00	53,113.77
A 2630.460-99	SOFTWARE AIDED-PRIVATE	12,000.00	10,000.00	14,500.00	10,785.60	17,048.00	10,920.42
A 2630.461	HARDWARE AIDED-PUBLIC	27,909.00	29,761.00	29,126.00	33,438.50	21,686.00	19,282.66
A 2630.463-25	SOFTWARE INSTRUCTIONAL-DW	81,911.00	81,911.00	76,911.00	64,039.97	76,911.00	87,916.22
A 2630.466	REPAIR/REPLACEMENT	156,340.00	156,340.00	156,340.00	195,408.00	156,340.00	187,906.06
A 2630.466-25	COMPUTER HARDWARE - DW	274,020.00	149,020.00	100,000.00	100,018.06	100,000.00	143,186.78
A 2630.469-25	NETWORK SECURITY	44,000.00	40,000.00	0.00	0.00	0.00	0.00
A 2630.474	TRAVEL IN DISTRICT	1,000.00	1,000.00	1,000.00	228.08	1,000.00	293.27
A 2630.487-25	TELECOMMUNICATIONS LINES	83,408.00	8,408.00	8,408.00	5,204.78	8,408.00	4,363.08
A 2630.490	BOCES SERVICES	500,000.00	500,000.00	549,020.00	434,803.22	549,020.00	470,976.21
A 2630.492	BOCES - 1:1 PROGRAM	288,000.00	288,000.00	288,000.00	197,657.48	288,000.00	230,631.37
A 2630.500	SOFTWARE - IT	41,000.00	45,000.00	30,000.00	29,557.20	0.00	0.00
A 2630.501-25	COMPUTER SUPPLY-DW	26,500.00	26,500.00	26,500.00	14,328.20	26,500.00	25,055.97
2630	COMPUTER ASSISTED INSTRUCTION *	2,075,251.00	1,819,485.00	1,752,708.00	1,590,541.44	1,843,830.00	1,619,350.16
26	**	2,526,294.00	2,287,376.00	2,214,514.00	2,030,477.86	2,386,529.00	2,071,007.80
A 2805.160	NON-INSTRUCTIONAL-ATTENDANCE	0.00	0.00	0.00	0.00	111,124.00	0.00
A 2805.160-07	ATTENDANCE SALARY-MIDDLE	46,839.00	45,704.00	44,592.00	44,592.00	0.00	43,605.00
A 2805.160-08	ATTENDANCE SALARY-HIGH	39,966.00	38,903.00	37,862.00	34,873.04	0.00	36,933.00
2805	ATTENDANCE-REGULAR SCHOOL *	86,805.00	84,607.00	82,454.00	79,465.04	111,124.00	80,538.00
A 2810.150	GUIDANCE COUNSELOR/SALARY	0.00	0.00	0.00	0.00	733,684.00	0.00
A 2810.150-07	GUIDANCE COUNSELORS-MIDDLE	366,873.00	352,265.00	345,715.00	348,289.00	0.00	345,697.00
A 2810.150-08	GUIDANCE COUNSELORS-HIGH	474,828.00	453,490.00	498,128.00	440,217.72	0.00	389,027.00
A 2810.151	SUMMER SALARIES	30,000.00	40,000.00	40,000.00	57,795.32	40,000.00	21,226.34
A 2810.152	EVENING COUNSELING	4,500.00	4,500.00	7,500.00	1,493.80	7,500.00	1,743.41
A 2810.160	NON-INSTRUCTIONAL SALARIES	0.00	0.00	0.00	0.00	176,914.00	0.00
A 2810.160-07	CLERICAL-GUIDANCE-MIDDLE	58,127.00	55,722.00	54,346.00	54,346.00	0.00	60,117.00
A 2810.160-08	CLERICAL-GUIDANCE-HIGH	83,488.00	96,990.00	95,245.00	105,202.76	0.00	93,756.00
A 2810.415-25	GUIDANCE-PRINTING-DW	2,500.00	2,500.00	2,500.00	63.00	2,500.00	1,590.00
A 2810.473-08	POSTAGE-HIGH	2,000.00	2,000.00	2,000.00	800.00	2,000.00	500.00
A 2810.475	STAFF DEVELOPMENT	1,500.00	1,500.00	1,500.00	888.99	1,500.00	899.00

A 2810.490	GUIDANCE-BOCES	12,500.00	9,000.00	9,000.00	7,899.43	7,500.00	8,628.30
A 2810.500-07	MATERIAL/SUPPLY-MIDDLE	750.00	750.00	750.00	971.88	750.00	99.87
A 2810.500-08	MATERIAL/SUPPLY-HIGH	3,500.00	3,500.00	3,500.00	1,490.35	3,850.00	2,402.29
2810	GUIDANCE-REGULAR SCHOOL *	1,040,566.00	1,022,217.00	1,060,184.00	1,019,458.25	976,198.00	925,686.21
A 2815.160	NURSES SALARIES	0.00	0.00	0.00	0.00	263,012.00	28,588.20
A 2815.160-02	NURSE SALARY-DEASY	40,208.00	39,497.00	36,803.00	38,719.35	0.00	37,889.56
A 2815.160-03	NURSE SALARY-CONNOLLY	39,876.00	39,180.00	36,437.00	38,382.76	0.00	37,594.88
A 2815.160-04	NURSE SALARY-GRIBBIN	39,568.00	38,880.00	36,589.00	38,156.74	0.00	37,307.76
A 2815.160-05	NURSE SALARY-LANDING	37,975.00	37,304.00	36,437.00	32,026.72	0.00	33,679.38
A 2815.160-07	NURSE SALARY-MIDDLE	45,241.00	44,461.00	40,979.00	43,674.86	0.00	43,475.82
A 2815.160-08	NURSE SALARY-HIGH	44,463.00	43,686.00	40,781.00	43,139.93	0.00	42,919.42
A 2815.160-25	NURSE SALARY-DW	74,757.00	37,176.00	35,673.00	48,957.84	5,000.00	14,791.32
A 2815.160-SM	NURSE SALARY-SUMMER	5,000.00	5,000.00	5,000.00	1,981.59	0.00	0.00
A 2815.162-25	DENTIST-DISTRICTWIDE	1,500.00	1,500.00	1,500.00	0.00	1,500.00	0.00
A 2815.163-25	CLERICAL NURSES' OFFICE-DW	40,466.00	38,903.00	37,862.00	37,862.00	53,916.00	36,933.00
A 2815.200	EQUIPMENT	2,500.00	2,500.00	2,500.00	0.00	2,500.00	0.00
A 2815.415-25	NURSE-PRINTING-DW	1,000.00	1,000.00	1,000.00	545.00	1,000.00	769.90
A 2815.435	STUDENT ACCIDENT INSURANCE	28,500.00	28,000.00	27,500.00	26,224.00	27,500.00	26,224.00
A 2815.460	HEALTH SVC-OTHER DISTRICT	255,000.00	235,000.00	210,000.00	245,218.53	210,000.00	209,960.13
A 2815.466	EQUIPMENT REPAIR	1,000.00	1,000.00	1,000.00	0.00	1,000.00	0.00
A 2815.471	SUB NURSES CONTRACTUAL	7,500.00	7,500.00	5,000.00	5,000.00	5,000.00	5,145.73
A 2815.475	CONFERENCE/MEMBERSHIP-NURSES	1,000.00	1,000.00	1,000.00	0.00	1,000.00	0.00
A 2815.476	AED SERVICES/TRAINING	2,000.00	2,000.00	2,000.00	0.00	2,000.00	0.00
A 2815.490	BOCES-HEALTH SERVICES	290,000.00	260,000.00	325,000.00	145,755.03	325,000.00	0.00
A 2815.500-02	HEALTH SUPPLIES-DEASY	850.00	850.00	850.00	722.77	850.00	821.60
A 2815.500-03	HEALTH SUPPLIES-CONNOLLY	850.00	850.00	850.00	701.98	850.00	425.47
A 2815.500-04	HEALTH SUPPLIES-GRIBBIN	850.00	850.00	850.00	838.90	850.00	838.38
A 2815.500-05	HEALTH SUPPLIES-LANDING	850.00	850.00	850.00	615.67	850.00	589.11
A 2815.500-07	HEALTH SUPPLIES-MIDDLE	2,000.00	1,500.00	1,500.00	1,499.90	1,500.00	1,476.08
A 2815.500-08	HEALTH SUPPLIES-HIGH	2,000.00	2,000.00	2,000.00	1,114.75	2,000.00	1,802.67
A 2815.500-25	HEALTH SUPPLIES-DW	3,000.00	3,000.00	3,000.00	1,737.45	3,000.00	479.50
2815	HEALTH SERVICES-REGULAR SCHOOL *	967,954.00	873,487.00	892,961.00	752,875.77	908,328.00	907,437.47
A 2820.150	PSYCHOLOGISTS SALARIES	0.00	0.00	61,609.50	0.00	759,774.00	62,004.00
A 2820.150-02	SALARY-PSYCHOLOGIST-DEASY	93,903.00	88,161.00	84,565.00	86,284.00	0.00	82,814.00
A 2820.150-03	SALARY-PSYCHOLOGIST-CONNOLLY	73,837.00	69,003.00	137,448.00	67,915.00	0.00	133,365.00
A 2820.150-04	SALARY-PSYCHOLOGIST-GRIBBIN	65,797.50	64,289.00	61,609.50	62,469.00	0.00	62,004.00
A 2820.150-05	SALARY-PSYCHOLOGIST-LANDING	132,093.00	124,634.00	123,706.00	125,425.00	0.00	137,512.81
A 2820.150-07	SALARY-PSYCHOLOGIST-MIDDLE	120,359.00	111,781.00	175,635.00	110,584.00	0.00	178,809.32
A 2820.150-08	SALARY-PSYCHOLOGIST-HIGH	199,085.20	191,997.00	123,148.00	183,211.62	0.00	122,675.00
A 2820.150-25	PSYCH SALARIES-DISTRICTWIDE	113,446.30	109,197.00		106,209.40	0.00	0.00

A 2820.401	PSYCH CONSULTANT-NON CSE	13,905.00	13,500.00	12,000.00	12,000.00	12,000.00	12,100.00
A 2820.465	PSYCH & NEURO EXAMS	5,150.00	5,000.00	5,000.00	0.00	5,000.00	0.00
A 2820.500	MATERIAL AND SUPPLIES	1,030.00	1,000.00	1,000.00	812.27	1,000.00	775.66
A 2820.501	STANDARDIZED TESTS	16,480.00	16,000.00	15,500.00	12,277.48	15,500.00	15,461.59
2820	PSYCHOLOGICAL SERVICES-REGULAR SCHOOL *	835,086.00	794,562.00	801,221.00	767,187.77	793,274.00	807,521.38
A 2825.150	SOCIAL WORKER-SALARIES	0.00	0.00	0.00	0.00	234,138.00	0.00
A 2825.150-02	SALARY-SOCIAL WORKER-DEASY	33,679.50	45,000.00	57,438.00	57,438.00	0.00	55,061.50
A 2825.150-03	SALARY-SOCIAL WORKER-CONNOLLY	33,679.50	0.00	0.00	0.00	0.00	0.00
A 2825.150-04	SALARY-SOCIAL WORKER-GRIBBIN	33,679.50	45,000.00	57,438.00	57,438.00	0.00	55,061.50
A 2825.150-05	SALARY-SOCIAL WORKER-LANDING	33,679.50	0.00	0.00	0.00	0.00	0.00
A 2825.150-08	SALARY-SOCIAL WORKER-HIGH	129,863.00	128,577.00	127,620.00	127,620.00	0.00	122,302.00
A 2825.500	INST SUPPLIES-SOCIAL WORKER	250.00	250.00	250.00	0.00	250.00	0.00
2825	SOCIAL WORK SERVICES-REGULAR SCHOOL *	264,831.00	218,827.00	242,746.00	242,496.00	234,388.00	232,425.00
A 2850.150	CO-CURRICULUM SALARIES	130,000.00	131,000.00	127,500.00	83,038.98	122,400.00	100,750.76
A 2850.160-25	TV STUDIO/TAPING	1,500.00	1,600.00	1,600.00	0.00	1,600.00	0.00
A 2850.460-07	CO CURRICULAR-LAUNDRY-MIDDLE	250.00	250.00	250.00	406.00	250.00	159.25
A 2850.460-08	CO CURRICULAR-LAUNDRY-HIGH	550.00	550.00	550.00	626.25	550.00	471.25
A 2850.502-08	COMMENCEMENT-HIGH SCHOOL	13,000.00	13,000.00	13,000.00	10,905.81	13,000.00	12,172.82
A 2850.503-08	COVE-ER TIMES-HIGH SCHOOL	3,000.00	3,000.00	3,000.00	1,020.00	3,800.00	1,865.00
A 2850.506-07	NEWSPAPER/YEARBOOK-MIDDLE	500.00	500.00	500.00	0.00	500.00	50.00
A 2850.510	MIDDLE SCHOOL PRODUCTIONS	8,000.00	8,000.00	7,500.00	7,088.50	7,500.00	7,262.44
A 2850.511	HIGH SCHOOL PRODUCTIONS	15,000.00	15,000.00	10,500.00	3,079.00	10,500.00	13,824.00
A 2850.512-07	CO CURRICULAR AWARDS-MIDDLE	1,500.00	1,500.00	1,500.00	0.00	1,500.00	0.00
2850	COCURRICULAR ACTIVITIES-REGULAR SCHOOL *	173,300.00	174,400.00	165,900.00	106,164.54	161,600.00	136,555.52
A 2855.151	SUPERVISION-EXTRA CURRICULUM	95,000.00	95,000.00	90,000.00	58,020.71	86,500.00	89,993.30
A 2855.152	COACHES SALARIES	440,000.00	440,000.00	432,500.00	269,070.42	420,000.00	393,942.00
A 2855.160	SECURITY-ATHLETIC EVENTS	55,000.00	55,000.00	50,000.00	29,549.42	48,500.00	29,955.15
A 2855.161	ATHLETIC CERT / EMT	2,800.00	2,800.00	2,800.00	1,000.00	2,800.00	900.00
A 2855.200	INTERSCHOLASTIC ATHLETICS-EQUIP	23,750.00	19,750.00	19,750.00	22,297.50	19,750.00	19,264.40
A 2855.401	MEMBERSHIP DUES	11,000.00	11,000.00	11,000.00	6,253.56	11,000.00	6,920.56
A 2855.402	RECONDITION EQUIPMENT	15,000.00	15,000.00	15,000.00	27,490.25	15,000.00	4,345.11
A 2855.406	PROF ATHLETIC TRAINING SERVICE	29,120.00	29,120.00	25,000.00	28,000.00	21,500.00	22,170.00
A 2855.407	EQUIPMENT REPAIR	4,500.00	4,500.00	4,500.00	1,050.00	4,500.00	335.00
A 2855.415-25	ATHLETICS-PRINTING-DW	250.00	250.00	250.00	0.00	250.00	60.00
A 2855.474	CONFERENCES/CLINICS	3,500.00	3,500.00	3,500.00	1,391.00	3,500.00	2,638.00
A 2855.490	BOCES-FEES AND REFEREES	106,000.00	110,000.00	110,000.00	101,710.03	110,000.00	97,534.60
A 2855.500	SUPPLIES	60,000.00	60,000.00	60,000.00	105,551.46	60,000.00	59,778.84
A 2855.501	SUPPLIES-HEALTH	3,500.00	3,500.00	3,000.00	2,998.32	3,000.00	2,052.54
A 2855.502	ATHLETIC AWARDS	6,000.00	6,000.00	6,000.00	6,028.51	6,000.00	6,348.65
A 2855.503	OFFICE SUPPLIES-ATHLETICS	500.00	500.00	500.00	472.38	500.00	556.32

2855	INTERSCHOLASTIC ATHLETICS-REGULAR SCHOOL	855,920.00	855,920.00	833,800.00	660,883.56	812,800.00	736,794.47
28	**	4,224,462.00	4,024,020.00	4,079,266.00	3,628,530.93	3,997,712.00	3,826,958.05
2	***	55,145,544.00	53,786,250.00	53,332,227.00	51,385,698.47	52,013,764.00	49,907,966.50
A 5510.160-25	TRANSPORTATION SALARIES	55,000.00	55,000.00	75,000.00	37,585.69	75,000.00	27,847.04
A 5510.450	TRANSPORTATION-CONSULTANT	0.00	0.00	0.00	0.00	0.00	2,857.50
A 5510.460	TRANSPORTATION SOFTWARE	15,000.00	11,750.00	11,750.00	10,650.00	7,750.00	5,250.00
A 5510.475	STAFF DEVELOPMENT	0.00	0.00	0.00	2,375.62	0.00	0.00
A 5510.490	BOCES SERVICES	2,500.00	2,500.00	2,500.00	0.00	2,500.00	0.00
A 5510.500	OFFICE SUPPLIES	150.00	150.00	150.00	0.00	150.00	0.00
5510	DISTRICT TRANSPORTATION SERVICES-OTHER *	72,650.00	69,400.00	89,400.00	50,611.31	85,400.00	35,954.54
A 5540.400-51	TRANSPORTATION-PRIVATE	1,540,300.00	1,327,700.00	1,294,280.00	1,163,497.65	1,250,000.00	1,415,151.00
A 5540.400-52	TRANSPORTATION-SPECIAL ED	1,955,000.00	2,115,200.00	2,091,420.00	1,719,179.32	1,855,550.00	1,871,462.23
A 5540.400-53	TRANSPORTATION-IN-DISTRICT	2,428,000.00	2,199,050.00	2,157,130.00	1,622,019.59	2,035,000.00	2,028,037.97
A 5540.400-55	TRANSPORTATION-FUEL EXPENSE	120,000.00	120,000.00	110,000.00	68,661.37	110,000.00	112,865.40
A 5540.483-02	FIELD TRIPS-DEASY	6,000.00	6,000.00	6,000.00	602.94	6,000.00	5,589.24
A 5540.483-03	FIELD TRIPS-CONNOLLY	4,000.00	4,000.00	4,000.00	3,014.70	4,000.00	9,603.00
A 5540.483-04	FIELD TRIPS-GRIBBIN	3,000.00	3,000.00	3,000.00	301.47	3,000.00	3,000.00
A 5540.483-05	FIELD TRIPS-LANDING	2,000.00	2,000.00	2,000.00	0.00	2,000.00	1,495.00
A 5540.483-07	FIELD TRIPS-MIDDLE	7,500.00	7,500.00	5,500.00	3,936.69	5,500.00	9,713.00
A 5540.483-08	FIELD TRIPS-HIGH	10,000.00	10,000.00	10,000.00	5,398.14	8,000.00	10,543.50
A 5540.483-25	BRD APPROVED-TRIP SUPPORT	15,000.00	15,000.00	15,000.00	9,360.57	15,000.00	12,064.13
A 5540.484	INTERSCHOLASTIC ATHLETIC	175,000.00	175,000.00	175,000.00	109,351.15	175,000.00	159,819.20
A 5540.484-08	HIGH SCHOOL PROGRAMS	10,000.00	10,000.00	10,000.00	11,884.69	10,000.00	10,772.25
A 5540.485-07	MUSIC-MIDDLE	3,000.00	3,000.00	3,000.00	0.00	3,000.00	3,000.00
A 5540.485-08	MUSIC-HIGH	12,000.00	12,000.00	12,000.00	5,319.84	9,000.00	14,561.99
5540	CONTRACT TRANSPORTATION *	6,290,800.00	6,009,450.00	5,898,330.00	4,722,528.12	5,491,050.00	5,667,677.91
55	**	6,363,450.00	6,078,850.00	5,987,730.00	4,773,139.43	5,576,450.00	5,703,632.45
5	***	6,363,450.00	6,078,850.00	5,987,730.00	4,773,139.43	5,576,450.00	5,703,632.45
A 7140.150	SUMMER REC-SUPERVISION	2,000.00	2,000.00	2,000.00	1,466.00	2,000.00	1,446.00
A 7140.161	SUMMER REC-CUSTODIAN	1,650.00	1,650.00	1,650.00	0.00	1,650.00	0.00
7140	SUMMER RECREATION *	3,650.00	3,650.00	3,650.00	1,466.00	3,650.00	1,446.00
A 7145.160	ADULT EDUC NON-INSTRUCT	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,297.84
A 7145.401	ADULT ED CONTRACT SERVICES	13,000.00	13,000.00	13,000.00	6,237.50	13,000.00	9,375.00
7145	ADULT EDUCATION *	16,500.00	16,500.00	16,500.00	9,737.50	16,500.00	12,672.84
71	**	20,150.00	20,150.00	20,150.00	11,203.50	20,150.00	14,118.84
7	***	20,150.00	20,150.00	20,150.00	11,203.50	20,150.00	14,118.84
A 9010.800	NYS RETIREMENT	1,577,875.00	1,196,095.00	1,404,278.00	975,631.00	1,311,625.00	923,975.00
9010	EMP. RETIREMENT SYSTEM *	1,577,875.00	1,196,095.00	1,404,278.00	975,631.00	1,311,625.00	923,975.00
A 9020.800	TEACHER RETIREMENT	3,897,492.00	3,669,070.00	3,609,494.00	3,165,214.02	3,920,325.00	3,802,940.49
9020	TEACHERS RETIRE. SYSTEM *	3,897,492.00	3,669,070.00	3,609,494.00	3,165,214.02	3,920,325.00	3,802,940.49

A 9030.800	SOCIAL SECURITY	3,774,702.00	3,830,010.00	3,579,416.00	3,155,105.47	3,445,785.00	3,166,008.48
9030	FICA *	3,774,702.00	3,830,010.00	3,579,416.00	3,155,105.47	3,445,785.00	3,166,008.48
A 9040.800	WORKERS COMPENSATION CLAIMS	200,000.00	200,000.00	200,000.00	211,705.51	200,000.00	144,057.80
A 9040.800-01	WORKERS COMP FEES & PREMIUMS	125,000.00	125,000.00	125,000.00	104,811.35	125,000.00	104,771.90
9040	WORKMEN'S COMPENSATION *	325,000.00	325,000.00	325,000.00	316,516.86	325,000.00	248,829.70
A 9045.800	LIFE INSURANCE	5,500.00	5,500.00	5,500.00	4,080.00	5,500.00	4,351.44
9045	LIFE INSURANCE *	5,500.00	5,500.00	5,500.00	4,080.00	5,500.00	4,351.44
A 9050.800	UNEMPLOYMENT INSURANCE	50,000.00	10,000.00	20,000.00	50,000.00	25,000.00	3,385.98
9050	UNEMPLOYMENT *	50,000.00	10,000.00	20,000.00	50,000.00	25,000.00	3,385.98
A 9055.800	DISABILITY INSURANCE	5,000.00	5,000.00	5,000.00	3,783.00	5,000.00	3,666.00
9055	DISABILITY INSURANCE *	5,000.00	5,000.00	5,000.00	3,783.00	5,000.00	3,666.00
A 9060.800	DENTAL INSURANCE	270,000.00	270,000.00	265,000.00	243,651.95	265,000.00	195,257.28
A 9060.800-01	HOSPITAL/MEDICAL INSURANCE	10,300,000.00	10,200,000.00	10,250,000.00	9,409,772.20	10,045,591.00	9,494,746.73
A 9060.800-02	MEDICARE REFUNDS	1,150,000.00	1,130,400.00	1,130,400.00	907,397.20	830,600.00	905,264.60
9060	HEALTH INSURANCE *	11,720,000.00	11,600,400.00	11,645,400.00	10,560,821.35	11,141,191.00	10,595,268.61
A 9089.800	ADMINISTRATIVE FEES	4,000.00	4,000.00	1,500.00	2,496.00	2,575.00	24.50
9089	OTHER *	4,000.00	4,000.00	1,500.00	2,496.00	2,575.00	24.50
90	**	21,359,569.00	20,645,075.00	20,595,588.00	18,233,647.70	20,182,001.00	18,748,450.20
A 9711.600	BOND-PRINCIPAL	867,631.00	852,910.00	813,535.00	813,534.97	799,505.00	799,504.92
A 9711.700	BOND-INTEREST	55,396.00	77,620.00	98,743.00	98,742.09	119,513.00	119,522.14
9711	SERIAL BOND *	923,027.00	930,530.00	912,278.00	912,277.06	919,018.00	919,027.06
A 9785.600	INSTALLMENT PURCHASE-PRINCIPAL	18,000.00	0.00	0.00	0.00	8,700.00	8,699.17
A 9785.700	INSTALLMENT PURCHASE-INTEREST	0.00	0.00	0.00	0.00	389.00	388.84
9785	INSTALLMENT PURCHASE CAPITAL *	18,000.00	0.00	0.00	0.00	9,089.00	9,088.01
97	**	941,027.00	930,530.00	912,278.00	912,277.06	928,107.00	928,115.07
A 9901.930	TRANSFER TO SCHOOL LUNCH FUND	50,000.00	10,000.00	0.00	338,731.38	0.00	0.00
A 9901.950	TRANSFER TO SPECIAL AID FUND	250,000.00	250,000.00	150,000.00	464,516.05	150,000.00	550,253.00
9901	TRANSFER TO SPECIAL AID *	300,000.00	260,000.00	150,000.00	803,247.43	150,000.00	550,253.00
A 9950.900	TRANSFER TO CAPITAL PROJECTS	850,000.00	600,000.00	600,000.00	600,000.00	450,000.00	1,061,852.00
9950	TRANSFER TO CAPITAL *	850,000.00	600,000.00	600,000.00	600,000.00	450,000.00	1,061,852.00
99	**	1,150,000.00	860,000.00	750,000.00	1,403,247.43	600,000.00	1,612,105.00
9	***	23,450,596.00	22,435,605.00	22,257,866.00	20,549,172.19	21,710,108.00	21,288,670.27
	Grand Totals:	95,746,756.00	92,474,207.63	91,257,983.00	86,515,391.57	88,209,126.00	85,014,451.12