

GLEN COVE CITY SCHOOL DISTRICT

2023-2024

BUDGET WORKSHOP #3

March 1, 2023

OVERVIEW

- **Program Component**
- **Capital and Administrative Components were presented at the February 8, 2023 BOE meeting**

**2023-2024
PROJECTED
APPROPRIATION BUDGET - PROGRAM COMPONENT**

Account	Description	2023-24 Projected Budget	2022-23 Budget	2021-22 Actual Expenses
A 2110	Teaching - Regular School	\$29,977,171	\$29,362,509	\$27,421,574
A 2250	Teaching - Special Ed	\$20,859,901	\$18,171,827	\$16,695,486
A 2280	Occupational Education	\$925,000	\$750,000	\$878,723
A 2330	Teaching - Special Schools	\$210,250	\$257,250	\$216,461
A 2610	Library	\$320,723	\$332,570	\$310,590

**2023-2024
PROJECTED
APPROPRIATION BUDGET - PROGRAM COMPONENT**

Account	Description	2023-24 Projected Budget	2022-23 Budget	2021-22 Actual Expenses
A 2620	Educational TV	\$158,198	\$122,936	\$121,970
A 2630	Computer Assisted Inst.	\$2,170,942	\$2,036,792	\$1,739,789
A 2805	Attendance	\$89,381	\$89,975	\$87,305
A 2810	Guidance	\$1,133,919	\$1,057,191	\$1,007,155
A 2815	Health Services	\$946,015	\$923,511	\$805,431

**2023-2024
PROJECTED
APPROPRIATION BUDGET - PROGRAM COMPONENT**

Account	Description	2023-24 Projected Budget	2022-23 Budget	2021-22 Actual Expenses
A 2820	Psychological Services	\$859,415	\$853,675	\$816,429
A 2825	Social Work Services	\$508,249	\$496,276	\$295,662
A 2850	Co-curricular	\$202,500	\$188,750	\$128,857
A 2855	Interscholastic Athletics	\$903,300	\$887,810	\$786,107

**2023-2024
PROJECTED
APPROPRIATION BUDGET - PROGRAM COMPONENT**

Account	Description	2023-24 Projected Budget	2022-23 Budget	2021-22 Actual Expenses
A 5510	Transportation Services	\$55,650	\$55,150	\$58,299
A 5540	Contract Transportation	\$6,084,900	\$5,814,851	\$5,380,078
A 7140	Summer Rec	\$3,650	\$3,650	\$1,488
A7145	Adult Ed	\$14,000	\$16,500	\$8,762

**2023-2024
PROJECTED
APPROPRIATION BUDGET - PROGRAM COMPONENT**

Account	Description	2023-24 Projected Budget	2022-23 Budget	2021-22 Actual Expenses
A 9010	Employee Retirement	\$1,249,477	\$1,110,185	\$940,882
A 9020	Teacher Retirement	\$4,253,895	\$4,306,585	\$3,835,275
A 9030	FICA	\$4,064,914	\$3,933,835	\$3,485,415
A 9040	Workmen's Compensation	\$325,000	\$325,000	\$361,718
A 9045	Life Insurance	\$6,000	\$6,000	\$5,484
A 9050	Unemployment	\$5,500	\$5,000	\$10,000

**2023-2024
PROJECTED
APPROPRIATION BUDGET – PROGRAM COMPONENT**

Account	Description	2023-24 Projected Budget	2022-23 Budget	2021-22 Actual Expenses
A 9055	Disability Insurance	\$5,000	\$5,000	\$3,135
A 9060	Health Insurance	\$14,493,700	\$13,177,700	\$11,307,226
A 9089	Administrative Fees	\$2,500	\$2,000	\$1,088
A 9901	Transfer to Special Aid Fund	\$400,000	\$500,000	\$396,349
Total Program Component		\$90,229,150	\$84,792,528	\$77,106,738

INCREASE IN EXPENSES FOR 2023-24

■ Contractual Obligation	\$1,503,396
■ Special Education	\$2,317,300
■ Health Insurance	\$1,408,500

TAX LEVY LIMIT ESTIMATE

As of today, the NY State budget has not been approved by the Governor. Based on the information we have at this time, the Tax Levy Limit for the 2023-24 school year will be within the allowable levy limit.

DISCUSSION AT MARCH 15, 2023 BOE MEETING

- Tax Levy Limit for 2023-2024
- Capital Outlay Projects
- Appropriation Budget for 2023-2024

QUESTIONS?

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A2110	
A 2110.120-02	SALARY-TEACHERS-DEASY
A 2110.120-03	SALARY-TEACHERS-CONNOLLY
A 2110.120-04	SALARY-TEACHERS-GRIBBIN
A 2110.120-05	SALARY-TEACHERS-LANDING
A 2110.120-07	SALARY-TEACHERS-MIDDLE
A 2110.120-08	SALARY-TEACHERS-HIGH
A 2110.127	STUDENT TEST PREP
A 2110.128	ACADEMIC INTERVENTION-ELEM
A 2110.132	TERMINAL LEAVE
A 2110.134	TEAM LEADERS
A 2110.135	CLASSIFICATION CHANGE
A 2110.136	XTRACLASSES-K-12
A 2110.137	HEALTH INS.-BUYBACK
A 2110.138	ACADEMIC INTERVENTION-SECONDARY
A 2110.140-02	SALARY-SUBSTITUTES-DEASY
A 2110.140-03	SALARY-SUBSTITUTES-CONNOLLY
A 2110.140-04	SALARY-SUBSTITUTES-GRIBBIN
A 2110.140-05	SALARY-SUBSTITUTES-LANDING
A 2110.140-07	SALARY-SUBSTITUTES-MIDDLE
A 2110.140-08	SALARY-SUBSTITUTES-HIGH
A 2110.161-02	SALARY-MONITORS-DEASY
A 2110.161-03	SALARY-MONITORS-CONNOLLY
A 2110.161-04	SALARY-MONITORS-GRIBBIN
A 2110.161-05	SALARY-MONITORS-LANDING
A 2110.161-07	SALARY-MONITORS-MIDDLE
A 2110.161-08	SALARY-MONITORS-HIGH
A 2110.162-02	SALARY-TEACHING ASSISTANTS-DEASY
A 2110.162-03	SALARY-TEACHING ASSISTANTS-CONNOLLY
A 2110.162-04	SALARY-TEACHING ASSISTANTS-GRIBBIN
A 2110.162-05	SALARY-TEACHING ASSISTANTS-LANDING
A 2110.162-07	SALARY-TEACHING ASSISTANTS-MIDDLE
A 2110.162-08	SALARY-TEACHING ASSISTANTS-HIGH
A 2110.163-99	TXTBK RM AIDES-NON-PUBLIC
A 2110.200-07-MU	MUSIC EQUIP.-MIDDLE
A 2110.200-08-MUI	MUSIC EQUIP-HIGH

A 2110.410-03-MU	STUDENT FEES-CONNOLLY-MUSIC
A 2110.410-05-MU	STUDENT FEES-LANDING-MUSIC
A 2110.410-07-MU	STUDENT FEES-MIDDLE-MUSIC
A 2110.410-08	STUDENT FEES-HIGH
A 2110.410-08-MUI	STUDENT FEES-HIGH-MUSIC
A 2110.415-02	PRINTING-DEASY
A 2110.415-03	PRINTING-CONNOLLY
A 2110.415-04	PRINTING-GRIBBIN
A 2110.415-05	PRINTING-LANDING
A 2110.415-07	PRINTING-MIDDLE
A 2110.415-08	PRINTING-HIGH
A 2110.465-03-MU	EQUIP REPAIR-CONNOLLY-MUSIC
A 2110.465-05-MU	EQUIP REPAIR-LANDING-MUSIC
A 2110.465-07-MU	EQUIP. REPAIR-MIDDLE-MUSIC
A 2110.465-08-ART	EQUIPMENT REPAIR-HIGH-ART
A 2110.465-08-MUI	EQUIP. REPAIR-HIGH-MUSIC
A 2110.465-08-SC	EQUIP. REPAIR-HIGH-SCIENCE
A 2110.470-02-EL	WORKBOOKS-DEASY-ELEM
A 2110.470-03-EL	WORKBOOKS-CONNOLLY-ELEM
A 2110.470-04-EL	WORKBOOKS-GRIBBIN-ELEM
A 2110.470-05-EL	WORKBOOKS-LANDING-ELEM
A 2110.470-07	WORKBOOKS-MIDDLE
A 2110.470-08	WORKBOOKS-HIGH
A 2110.473	CHARTER SCHOOL TUITION
A 2110.473-07-SE	POSTAGE-MIDDLE-SECONDARY
A 2110.473-08-SE	POSTAGE-HIGH-SECONDARY
A 2110.475	TRAVEL IN DISTRICT-STAFF (MILEAGE)
A 2110.478	FOSTER CHILDREN-TUITION
A 2110.479	TUITION-OTHER PUBLIC SCHOOLS
A 2110.480-02-EL	TEXTBOOKS-DEASY-ELEM
A 2110.480-03-EL	TEXTBOOKS-CONNOLLY-ELEM
A 2110.480-04-EL	TEXTBOOKS-GRIBBIN-ELEM
A 2110.480-05-EL	TEXTBOOKS-LANDING-ELEM
A 2110.480-07	TEXTBOOKS-MIDDLE
A 2110.480-08	TEXTBOOKS-HIGH
A 2110.480-99	TEXTBOOKS-NONPUBLIC
A 2110.490	BOCES-ARTS IN EDUCATION

A 2110.500-02-AR	INST. SUPPLIES-DEASY-ART
A 2110.500-02-EL	INST. SUPPLIES-DEASY-ELEM.
A 2110.500-02-ESL	INST. SUPPLIES-DEASY-ESL
A 2110.500-02-MU	INST. SUPPLIES-DEASY-MUSIC
A 2110.500-02-PE	INST. SUPPLIES-DEASY-PE
A 2110.500-02-SC	INST. SUPPLIES-DEASY-SC
A 2110.500-02-STEM	INST SUPPLIES-DEASY-STEM
A 2110.500-03-AR	INST.SUPPLIES-CONNOLLY-ART
A 2110.500-03-EL	INST.SUPPLIES-CONNOLLY-ELEM
A 2110.500-03-ESL	INST.SUPPLIES-CONNOLLY-ESL
A 2110.500-03-MU	INST.SUPPLIES-CONNOLLY-MUSIC
A 2110.500-03-PE	INST.SUPPLIES-CONNOLLY-PE
A 2110.500-03-SC	INST.SUPPLIES-CONNOLLY-SC
A 2110.500-03-STEM	INST SUPPLIES-CONNOLLY-STEM
A 2110.500-04-AR	INST SUPPLIES-GRIBBIN-ART
A 2110.500-04-EL	INST SUPPLIES-GRIBBIN-ELEM
A 2110.500-04-ESL	INST SUPPLIES-GRIBBIN-ESL
A 2110.500-04-MU	INST SUPPLIES-GRIBBIN-MUSIC
A 2110.500-04-PE	INST SUPPLIES-GRIBBIN-PE
A 2110.500-04-SC	INST SUPPLIES-GRIBBIN-SC
A 2110.500-04-STEM	INST SUPPLIES-GRIBBIN-STEM
A 2110.500-05-AR	INST SUPPLIES-LANDING-ART
A 2110.500-05-EL	INST SUPPLIES-LANDING-ELEM
A 2110.500-05-ESL	INST SUPPLIES-LANDING-ESL
A 2110.500-05-MU	INST SUPPLIES-LANDING-MUSIC
A 2110.500-05-PE	INST SUPPLIES-LANDING-PE
A 2110.500-05-SC	INST SUPPLIES-LANDING-SCIENCE
A 2110.500-05-STEM	INST SUPPLIES-LANDING-STEM

A 2110.500-07-ART	INST SUPPLIES-MIDDLE-ART
A 2110.500-07-EN	INST SUPPLIES-MIDDLE-EN
A 2110.500-07-ESL	INST SUPPLIES-MIDDLE-ESL
A 2110.500-07-FL	INST SUPPLIES-MIDDLE-FL
A 2110.500-07-HE	INST SUPPLIES-MIDDLE-HEALTH
A 2110.500-07-MA	INST SUPPLIES-MIDDLE-MATH
A 2110.500-07-MU	INST SUPPLIES-MIDDLE-MUSIC
A 2110.500-07-OCED	INST SUPPLIES-MIDDLE-OCED
A 2110.500-07-PE	INST SUPPLIES-MIDDLE-PE
A 2110.500-07-SC	INST SUPPLIES-MIDDLE-SCIENCE
A 2110.500-07-SE	INST SUPPLIES-MIDDLE-SECONDARY
A 2110.500-07-SS	INST SUPPLIES-MIDDLE-SS
A 2110.500-07-STEM	INST SUPPLIES-MIDDLE-STEM
A 2110.500-07-THEA	INST SUPPLIES-MIDDLE-THEA
A 2110.500-08-AR	INST SUPPLIES-HIGH-ART
A 2110.500-08-BE	INST SUPPLIES-HIGH-BUSINESS ED
A 2110.500-08-DANC	INST SUPPLIES-HIGH-DANCE
A 2110.500-08-EN	INST SUPPLIES-HIGH-ENGLISH
A 2110.500-08-ESL	INST SUPPLIES-HIGH-ESL
A 2110.500-08-FL	INST SUPPLIES-HIGH-FL
A 2110.500-08-HE	INST SUPPLES-HIGH-HEALTH
A 2110.500-08-MA	INST SUPPLIES-HIGH-MATH
A 2110.500-08-MUI	INST SUPPLIES-HIGH-MUSIC BAND
A 2110.500-08-MUO	INST SUPPLIES-HIGH-MUSIC ORCHESTRA
A 2110.500-08-MUV	INST SUPPLY-HIGH-MUSIC VOCAL
A 2110.500-08-PE	INST SUPPLIES-HIGH-PE
A 2110.500-08-SC	INST SUPPLIES-HIGH-SCIENCE
A 2110.500-08-SE	INST SUPPLIES-HIGH-SECONDARY
A 2110.500-08-SS	INST SUPPLIES-HIGH-SS
A 2110.500-08-THEA	INST SUPPLIES-HIGH-THEATER
A 2110.509-07	COPIER-PAPER/SUPPLIES-MIDDLE
A 2110.509-08	COPIER-PAPER/SUPPLIES-HIGH
A 2110.509-25	COPIER PAPER/SUPPLIES-DW

A2250

A 2250.150	INSTRUCTIONAL-SPECIAL ED
A 2250.150-02	SALARY- TCH SPECIAL ED-DEASY
A 2250.150-03	SALARY-TCH SPECIAL ED-CONNOLLY
A 2250.150-04	SALARY-TCH SPECIAL ED-GRIBBIN
A 2250.150-05	SALARY-TCH SPECIAL ED-LANDING
A 2250.150-07	SALARY-TCH SPECIAL ED-MIDDLE
A 2250.150-08	SALARY-TCH SPECIAL ED-HIGH
A 2250.151	HOME TUTORING
A 2250.152	SUMMER-CSE/CPSE
A 2250.160	CLERICAL SALARIES
A 2250.161-02	SALARY-MONITORS SPECIAL ED-DEASY
A 2250.161-03	SALARY-MONITORS SPECIAL ED-CONNOLLY
A 2250.161-04	SALARY-MONITORS SPECIAL ED-GRIBBIN
A 2250.161-05	SALARY-MONITORS SPECIAL ED-LANDING
A 2250.161-07	SALARY-MONITORS SPECIAL ED-MIDDLE
A 2250.161-08	SALARY-MONITORS SPECIAL ED-HIGH
A 2250.161-25	SALARY-MONITORS SPECIAL ED-DW
A 2250.162-02	SALARY-TCH ASSISTANTS SPEC ED-DEASY
A 2250.162-03	SALARY-TCH ASSISTANTS SPEC ED-CONNOLLY
A 2250.162-04	SALARY-TCH ASSISTANTS SPEC ED-GRIBBIN
A 2250.162-05	SALARY-TCH ASSISTANTS SPEC ED-LANDING
A 2250.162-07	SALARY-TCH ASSISTANTS SPEC ED-MIDDLE
A 2250.162-08	SALARY-TCH ASSISTANTS SPEC ED-HIGH
A 2250.400	SPECL ED-SERV DISTR OF RESIDENCY
A 2250.401	SPECL ED SERVICES DISTR OF LOCATION
A 2250.444	MEDICAID REIMB SVCE FEE
A 2250.445	STAC REIMB SVCE FEE
A 2250.465	HOME-TUTORING
A 2250.470	TUITION SPEC ED SCHOOLS
A 2250.471	SPEC ED CONTRACTUAL SERVICES
A 2250.476-25	PSCH CONSULTANT-CSE
A 2250.478	IN-DISTRICT TRAVEL
A 2250.480	SPECIAL ED TEXTBOOKS
A 2250.490-25	SPECL ED-BOCES SPEECH-DISTRICTWIDE
A 2250.491-25	SPECL ED-BOCES TUITION-DISTRICTWIDE
A 2250.492-25	SPECL ED-BOCES RELATED SERVICES
A 2250.500-25	SPECL ED-INST SUPPLY-DW
A 2250.501	SUPPLIES-SPEECH
A 2250.502-25	SPECL ED-OFFICE SUPPLY-DW

A2280

A 2280.490	BOCES-VOCATIONAL
A 2280.491	BOCES- VOCATIONAL SPECIAL ED

A2330

A 2330.154	DRIVER ED-INSTRUCTION BOCES-SUMMER SCHOOL-NON INSTRUCTIONAL
A 2330.161	
A 2330.491	BOCES-SUMMER SCHOOL
A 2330.492	BOCES- GED PROGRAM
A 2330.500	SUPPLIES-PM PROGRAM
A 2330.501	SUPPLIES-SUMMER SCHOOL

A2610

A 2610.150-07	LIBRARIAN SALARY-MIDDLE
A 2610.150-08	LIBRARIAN SALARY-HIGH
A 2610.460	LIBRARY MATL-STATE AID
A 2610.460-99	LIB MATL-STATE AIDED-PRIVATE
A 2610.490	BOCES LIBRARY AUTOMATION
A 2610.502	LIBRARY SUPPLIES

A2620	
A 2620.150-08	SALARY-TV STUDIO-HIGH
A 2620.160	SALARY-TV TECHNICIANS
A 2620.200-25	EQUIP-TV STUDIO-DISTRICTWIDE
A 2620.466-08	ED TV REPAIRS-HIGH
A 2620.466-25	ED TV REPAIRS-DISTRICTWIDE
A 2620.500-08	INST SUPPLY TV-HIGH
A 2620.500-25	INST SUPPLY TV-DISTRICTWIDE
A 2620.501	EDUC TV/TECHNOLOGY-SUPPLIES

A2630	
A 2630.160	NETWORK SALARIES
A 2630.160-1	IT-SUMMER SALARIES
A 2630.403-25	NETWORK TECHNICAL CONSULTING
A 2630.460-25	SOFTWARE AIDED-PUBLIC
A 2630.460-99	SOFTWARE AIDED-PRIVATE
A 2630.461	HARDWARE AIDED-PUBLIC
A 2630.463-25	SOFTWARE INSTRUCTIONAL-DW
A 2630.466	REPAIR/REPLACEMENT
A 2630.466-25	COMPUTER HARDWARE - DW
A 2630.469-25	NETWORK SECURITY
A 2630.474	TRAVEL IN DISTRICT
A 2630.487-25	TELECOMMUNICATIONS LINES
A 2630.490	BOCES SERVICES
A 2630.492	BOCES - 1:1 PROGRAM
A 2630.500	SOFTWARE - IT
A 2630.501-25	COMPUTER SUPPLY-DW

A2805	**
A 2805.160-07	ATTENDANCE SALARY-MIDDLE
A 2805.160-08	ATTENDANCE SALARY-HIGH

A2810	
A 2810.150-07	GUIDANCE COUNSELORS-MIDDLE
A 2810.150-08	GUIDANCE COUNSELORS-HIGH
A 2810.151	SUMMER SALARIES
A 2810.160-07	CLERICAL-GUIDANCE-MIDDLE
A 2810.160-08	CLERICAL-GUIDANCE-HIGH
A 2810.415-25	GUIDANCE-PRINTING-DW
A 2810.473-08	POSTAGE-HIGH
A 2810.475	STAFF DEVELOPMENT
A 2810.490	GUIDANCE-BOCES
A 2810.500-07	MATERIAL/SUPPLY-MIDDLE
A 2810.500-08	MATERIAL/SUPPLY-HIGH

A2815	
A 2815.160-02	NURSE SALARY-DEASY
A 2815.160-03	NURSE SALARY-CONNOLLY
A 2815.160-04	NURSE SALARY-GRIBBIN
A 2815.160-05	NURSE SALARY-LANDING
A 2815.160-07	NURSE SALARY-MIDDLE
A 2815.160-08	NURSE SALARY-HIGH
A 2815.160-25	NURSE SALARY-DW
A 2815.160-SM	NURSE SALARY-SUMMER
A 2815.162-25	DENTIST-DISTRICTWIDE
A 2815.163-25	CLERICAL NURSES' OFFICE-DW
A 2815.200	EQUIPMENT
A 2815.415-25	NURSE-PRINTING-DW
A 2815.435	STUDENT ACCIDENT INSURANCE
A 2815.460	HEALTH SVC-OTHER DISTRICT
A 2815.466	EQUIPMENT REPAIR
A 2815.471	SUB NURSES CONTRACTUAL
A 2815.475	CONFERENCE/MEMBERSHIP-NURSES
A 2815.476	AED SERVICES/TRAINING
A 2815.490	BOCES-HEALTH SERVICES
A 2815.500-02	HEALTH SUPPLIES-DEASY
A 2815.500-03	HEALTH SUPPLIES-CONNOLLY
A 2815.500-04	HEALTH SUPPLIES-GRIBBIN
A 2815.500-05	HEALTH SUPPLIES-LANDING
A 2815.500-07	HEALTH SUPPLIES-MIDDLE
A 2815.500-08	HEALTH SUPPLIES-HIGH
A 2815.500-25	HEALTH SUPPLIES-DW

A2820	
A 2820.150-02	SALARY-PSYCHOLOGIST-DEASY
A 2820.150-03	SALARY-PSYCHOLOGIST-CONNOLLY
A 2820.150-04	SALARY-PSYCHOLOGIST-GRIBBIN
A 2820.150-05	SALARY-PSYCHOLOGIST-LANDING
A 2820.150-07	SALARY-PSYCHOLOGIST-MIDDLE
A 2820.150-08	SALARY-PSYCHOLOGIST-HIGH
A 2820.150-25	PSYCH SALARIES-DISTRICTWIDE
A 2820.401	PSYCH CONSULTANT-NON CSE
A 2820.465	PSYCH & NEURO EXAMS
A 2820.500	MATERIAL AND SUPPLIES
A 2820.501	STANDARDIZED TESTS
A2825	
A 2825.150-02	SALARY-SOCIAL WORKER-DEASY
A 2825.150-03	SALARY-SOCIAL WORKER-CONNOLLY
A 2825.150-04	SALARY-SOCIAL WORKER-GRIBBIN
A 2825.150-05	SALARY-SOCIAL WORKER-LANDING
A 2825.150-07	SALARY-SOCIAL WORKER-MIDDLE
A 2825.150-08	SALARY-SOCIAL WORKER-HIGH
A 2825.500	INST SUPPLIES-SOCIAL WORKER

A2850		A5510		A7140	
A 2850.150	CO-CURRICULUM SALARIES	A 5510.160-25	TRANSPORTATION SALARIES	A 7140.150	SUMMER REC-SUPERVISION
A 2850.160-25	TV STUDIO/TAPING	A 5510.460	TRANSPORTATION SOFTWARE	A 7140.161	SUMMER REC-CUSTODIAN
A 2850.460-07	CO CURRICULAR-LAUNDRY-MIDDLE	A 5510.490	BOCES SERVICES		
A 2850.460-08	CO CURRICULAR-LAUNDRY-HIGH	A 5510.500	OFFICE SUPPLIES		
A 2850.502-08	COMMENCEMENT-HIGH SCHOOL				
A 2850.503-08	COVE-ER TIMES-HIGH SCHOOL				
A 2850.506-07	NEWSPAPER/YEARBOOK-MIDDLE	A5540		A7145	
A 2850.510	MIDDLE SCHOOL PRODUCTIONS	A 5540.400-51	TRANSPORTATION-PRIVATE	A 7145.160	ADULT EDUC NON-INSTRUCT
A 2850.510-03	CONNOLLY SCHOOL PRODUCTIONS	A 5540.400-52	TRANSPORTATION-SPECIAL ED	A 7145.401	ADULT ED CONTRACT SERVICES
A 2850.510-05	LANDING SCHOOL PRODUCTIONS	A 5540.400-53	TRANSPORTATION-IN-DISTRICT		
A 2850.511	HIGH SCHOOL PRODUCTIONS	A 5540.400-55	TRANSPORTATION-FUEL EXPENSE		
A 2850.512-07	CO CURRICULAR AWARDS-MIDDLE	A 5540.483-02	FIELD TRIPS-DEASY		
		A 5540.483-03	FIELD TRIPS-CONNOLLY		
A2855		A 5540.483-04	FIELD TRIPS-GRIBBIN		
A 2855.151	SUPERVISION-EXTRA CURICULUM	A 5540.483-05	FIELD TRIPS-LANDING		
A 2855.152	COACHES SALARIES	A 5540.483-07	FIELD TRIPS-MIDDLE		
A 2855.160	SECURITY-ATHLETIC EVENTS	A 5540.483-08	FIELD TRIPS-HIGH		
A 2855.161	ATHLETIC CERT / EMT	A 5540.483-25	BRD APPROVED-TRIP SUPPORT		
A 2855.200	INTERSCHOLASTIC ATHLETICS-EQUIP	A 5540.484	INTERSCHOLASTIC ATHLETC		
A 2855.401	MEMBERSHIP DUES	A 5540.484-08	HIGH SCHOOL PROGRAMS		
A 2855.402	RECONDITION EQUIPMENT	A 5540.485-07	MUSIC-MIDDLE		
A 2855.406	PROF ATHLETIC TRAINING SERVICE	A 5540.485-08	MUSIC-HIGH		
A 2855.407	EQUIPMENT REPAIR				
A 2855.415-25	ATHLETICS-PRINTING-DW				
A 2855.474	CONFERENCES/CLINICS				
A 2855.490	BOCES-FEES AND REFEREES				
A 2855.500	SUPPLIES				
A 2855.501	SUPPLIES-HEALTH				
A 2855.502	ATHLETIC AWARDS				
A 2855.503	OFFICE SUPPLIES-ATHLETICS				

A9010	
A 9010.800	NYS RETIREMENT
A9020	
A 9020.800	TEACHER RETIREMENT
A9030	
A 9030.800	SOCIAL SECURITY
A9040	
A 9040.800	WORKERS COMPENSATION CLAIMS
A 9040.800-01	WORKERS COMP FEES & PREMIUMS
A9045	
A 9045.800	LIFE INSURANCE
A9050	
A 9050.800	UNEMPLOYMENT INSURANCE
A9055	
A 9055.800	DISABILITY INSURANCE
A9060	
A 9060.800	DENTAL INSURANCE
A 9060.800-01	HOSPITAL/MEDICAL INSURANCE
A 9060.800-02	MEDICARE REFUNDS
A 9060.800-04	VISION INSURANCE-EMPLOYEE PAID
A9089	
A 9089.800	ADMINISTRATIVE FEES
A9901	
A 9901.950	TRANSFER TO SPECIAL AID FUND