

PROPOSED TIMELINE FOR DISTRICT FACILITIES UPGRADES

Updated January 27, 2023

PROJECT	APPROVAL DATE	PROPOSED APPROVAL	FUNDING SOURCE	TIMELINE FOR CONSTRUCTION
Energy Performance Contract	Spring 2021		Self-funding	Spring 2023
Landing Extension	Spring 2022		Capital Reserve/Stimulus	Summer 2023 - Sept. 1, 2024
Deasy Extension	Spring 2022		Capital Reserve/Stimulus	Summer 2023
1910 Building/Discovery Cove/Pre-K area	Fall 2021		Insurance & Capital Outlay	Fall 2023 (After Patio)
Florence Andresen Patio	Spring 2022		Budget: Capital Outlay	Summer 2023
HVAC: Deasy	Summer 2021		Budget: Capital Outlay	2021-22
Connolly nurse's /men's bathrooms	Spring 2022		Budget: Capital Outlay	Winter 2022
Dec 6 2022 BOND : Phase I	December 2022			
- Classroom & Office Doors & Locks - Districtwide			Bond	Summer 2023
- Exterior Door Replacements			Bond	Summer 2023
- High School Main Field			Bond	Summer 2023
- HS Lockers			Bond	Summer 2023
- HS PA System			Bond	Summer 2023
- Tennis Court Replacement			Bond	
- Athletic Field Reconstruction			Bond	
- Tennis Court Parking Lot, Curb, and Walkway Replacement			Bond	
- Handball Court Reconstruction			Bond	
Dec 6 2022 BOND : Phase II				
- HS Science Labs			Bond	Summer 2024
- HS Cafeteria and Kitchen			Bond	Summer 2024
- HS Bathrooms			Bond	Summer 2024
- Courtyard Curtain Wall Replacement			Bond	Summer 2024
- HS HVAC			Bond	Summer 2024
- Incoming Electrical Service			Bond	
Dec 6 2022 BOND : Phase III				
- Installation of Smoke Doors at Interior Stairwells			Bond	
- Courtyard Curtain Wall Replacement (started in Phase II)			Bond	
- Incoming Electrical Service (started in Phase II)			Bond	
- Main Parking Lot Asphalt, Curb and Sidewalk Replacement			Bond	
- Admin Lot Asphalt, Curb, and Sidewalk Replacement			Bond	
- Tennis Court Building Reconstruction			Bond	
MS Nurse's bathroom	Spring 2020		Budget: Capital Outlay	Summer 2023
HS Nurse's bathroom	Spring 2020		Budget: Capital Outlay	Summer 2023
Connolly Lower Level bathroom	Spring 2020		Budget: Capital Outlay	Summer 2023
HVAC - High School Library	Spring 2020		Budget: Capital Outlay	Summer 2023/Fall 2023
Deasy Fire Alarm	Spring 2022		Budget: Capital Outlay	Summer/Fall 2023
HVAC - MS	Spring 2022		Budget: Capital Outlay	Summer 2023
MS - PA System		May Budget 2023	Budget: Capital Outlay	