



SEPTEMBER 28, 2022



**GLEN COVE CITY SCHOOL DISTRICT**

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## **HOW WE GOT HERE**

1. JOHN A GRILLO ARCHITECT APPOINTED BY DISTRICT FALL 2021
2. REVIEWED PROJECTS LISTED IN 2020 BOND
  - VOTE ON HOLD DUE TO COVID
3. REVIEWED 2015 BCS
  - INFRASTRUCTURE DRIVEN ANALYSIS
4. MET WITH DISTRICT STAFF
5. WALKED BUILDINGS WITH DISTRICT STAFF
6. MET WITH BOARD OF EDUCATION AND ADMINISTRATION TO REVIEW PROJECTS AND FINALIZE SCOPE



**PREBOND PLANNING**

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# PROPOSED PROJECTS



## PROPOSED PROJECTS

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### 1. science room reconstruction

COST: \$ 5,400,000



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## 2. cafeteria/kitchen reconstruction

COST: \$ 3,716,500



FLOOR PLAN AREA OF PROPOSED RENOVATION



SENIOR OUTDOOR SEATING AREA



PROPOSED DESIGN REFERENCE

5

## 3. corridor door & hardware replacement

COST: \$ 678,200



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## 4. exterior door replacement



COST: \$ 302,400



7

## 5. toilet ada reconstruction



COST: \$ 875,000



8

## 6. courtyard curtain wall replacement

COST: \$ 1,973,160



9

## 7. hvac reconstruction

COST: \$ 5,623,100



10

## 8. corridor locker replacement

COST: \$ 460,200



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A collage of images related to tennis and basketball. At the top left, a tennis racket and a yellow tennis ball are shown on a green court. At the top right, a basketball is shown on a court with a basketball hoop in the background. The central part of the collage is an aerial photograph of a school campus with several tennis courts and a building. A blue diagonal line with the text "Old Tappan Rd" is overlaid on the aerial view. In the bottom left corner, there is a circular logo for GCCSD (Glen Cove City School District) featuring a horse and rider, with the text "Glen Cove City School District" around the perimeter.

## 9. HIGH SCHOOL TENNIS/BASKETBALL

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## 10. tennis court replacement >>>

COST: \$ 1,176,000



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## 11. tennis parking lot, curb, & walkway replacement >>>

COST: \$ 811,731



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## 12. tennis court building reconstruction

COST: \$ 785,000



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## 13. handball court reconstruction

COST: \$ 345,000



16

## 14. main parking lot asphalt, curb, & sidewalk replacement

COST: \$ 3,267,526



17

## 15. athletic field reconstruction

COST: \$ 2,175,000



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## PROPOSED BOND COSTS

- |    |  |              |
|----|--|--------------|
| 1. | GLEN COVE HIGH SCHOOL                        |              |
|    | • BASED ON FACILITIES AND PROGRAMMATIC NEEDS | \$29,235,746 |
| 2. | DISTRICT WIDE                                |              |
|    | • INTERIOR DOOR AND HARDWARE REPLACEMENT     | \$ 1,316,875 |
| 3. | TOTAL BOND                                   |              |
|    | • ALL PROJECTS                               | \$30,552,621 |



## PROPOSED BOND PROJECT COSTS

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## how much does it cost me



- WORK WILL TAKE 3 YEARS TO COMPLETE
- FINANCE PLAN DICTATED BY CONSTRUCTION CASH FLOW NEEDS
- PROJECTS WILL BE FINANCED OVER A 15 YEAR PERIOD TO ALIGN WITH STATE AID REIMBURSEMENT
- TAX IMPACT WILL BE PHASED OVER 2-3 YEAR PERIOD
- DISTRICT RECEIVES 33% BUILDING AID
- BASED ON FINANCE PLAN MONTHLY TAX RATE IMPACT WILL BE APPROXIMATELY \$.025 PER \$1,000 OF ASSESSED VALUE

### EXAMPLE

- HOUSE ASSESSED AT \$600,000 THE AVERAGE TAX INCREASE WOULD BE APPROXIMATELY \$15 PER MONTH OR .025 x 600
- ASSESSED VALUE
 

\$500,000 =	.025 x 500 =	\$12.5/MONTH =	\$150/YEAR
\$600,000 =	.025 x 600 =	\$ 15/MONTH =	\$180/YEAR
\$700,000 =	.025 x 700 =	\$17.5/MONTH =	\$210/YEAR
\$800,000 =	.025 x 800 =	\$ 20/MONTH =	\$240/YEAR

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**REAL ESTATE TAXES**  
 LEVIED BY THE CITY OF GLEN COVE SCHOOL DISTRICT  
 for the period 07/01/2022-06/30/2023  
 State Per Capita Aid: \$21,138,282.00

BILL NUMBER:		ASSESSED VALUE:	495,000
OWNER:		TAXABLE VALUE:	495,000
PROP DIMENSIONS:	97 Fr. 175 Depth	SCHOOL RATE Per \$1000:	13.9898
SWIS/SBL:		SCHOOL TAX:	6,915.04
LOT GROUP:		STAR SAVINGS:	883.00
LOCATION:		LIBRARY RATE Per \$1000:	0.5985
PROPERTY CLASS:	210	TAXABLE VALUE:	495,000
SCHOOL DISTR CODE:	280500	LIBRARY TAX:	296.26
		TOTAL:	6,328.30
		TOTAL SCHOOL TAX LEVY:	73,402.867
		SCHOOL LEVY % CHANGE FROM: 2021	1.85
		ROLL SECTION:	1
		LIBRARY LEVY % CHANGE FROM: 2021	1.02

GLEN COVE, NY 11542

THE ASSESSOR ESTIMATES THAT THE FULL MARKET VALUE OF THIS PROPERTY AS OF JUL 1, 2020 WAS  
 THE ASSESSED VALUE OF THIS PROPERTY AS OF AUG 1, 2021 WAS \$495,000.00  
 THE UNIFORM PERCENTAGE OF VALUE USED TO ESTABLISH ASSESSMENTS WAS 97.00%  
 YOUR SAVINGS THIS YEAR RESULTING FROM THE NEW YORK STATE SCHOOL TAX RELIEF (STAR) PROGRAM IS: \$883.00  
 NOTE: THIS YEAR'S STAR EXEMPTION BENEFIT CANNOT EXCEED LAST YEAR'S BENEFIT. SEE BACK OF BILL FOR IMPORTANT INFORMATION  
 If you feel your assessment is too high, you have the right to seek a reduction in the future. For further information, please ask your assessor for the booklet "How to file a Complaint on Your Assessment." Please note that the period for filing complaints on the above assessment is **DETAILED AND RETURN WITH YOUR PAYMENT**



## TAX BILL

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## timeline



1. SUCCESSFUL BOND VOTE – DECEMBER 2022
2. DEVELOP PROJECT TIMELINE WITH ADMINISTRATIONS CONSIDER
  - SED BACKLOG
  - SUPPLY CHAIN ISSUES
  - AVAILABILITY OF MATERIALS
  - RECOMMEND 3 PHASES OF CONSTRUCTION
3. ORDER SURVEYS, UTILITY MARK OUTS, SOIL BORINGS
4. PERFORM ASBESTOS AND LEAD TESTING
5. MEETINGS WITH STAFF AND END USERS AS PART OF DESIGN PHASE
6. BEGIN CONSTRUCTION DRAWINGS PHASE 1 – WINTER/SPRING 2023
7. ANTICIPATED CONSTRUCTION TO COMMENCE SUMMER 2023 THRU SEPTEMBER 1, 2025
8. PROJECT CLOSEOUT FALL 2025
9. CONSTRUCTION WILL TAKE PLACE SUMMER MONTHS AS WELL AS EVENINGS AND WEEKENDS

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