

**AMENDMENT  
RESOLUTION FOR ADOPTION  
BOARD OF EDUCATION  
of the  
WALLED LAKE CONSOLIDATED SCHOOL DISTRICT  
2022-23 BUDGET**

RESOLVED, that this resolution shall be the general appropriation of the Walled Lake Consolidated School District for the fiscal year 2022-23.

A RESOLUTION to make appropriations; and to provide for the expenditures of appropriation; and to provide for the disposition of all income received by June 30, 2023.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Walled Lake Consolidated School District for the fiscal year 2022-23 is as follows:

REVENUE		
Local	\$	35,007,121
State		110,914,146
Federal		14,437,544
Interdistrict Sources		13,707,768
TOTAL REVENUE		\$ 174,066,579
Fund Balance, July 1, 2022		17,924,290
Fund Balance Available to Appropriate	\$	17,924,290
<b>Total Available to Appropriate - General Fund</b>		<b>\$ 191,990,869</b>

**RESOLUTION FOR ADOPTION 2022-23 BUDGETS  
WALLED LAKE CONSOLIDATED SCHOOL DISTRICT**

GENERAL FUND

EXPENDITURES

INSTRUCTION

Basic Programs	\$	79,552,808
Added Needs		28,382,640
Adult Education		119,096

SUPPORT SERVICES

Pupil		15,612,916
Instructional Staff		7,563,925
General Administration		766,623
School Administration		9,619,621
Business Services		2,375,873
Operations and Maintenance		12,696,738
Transportation		6,656,014
Other Central Services		4,258,894
Community Services		324,287
Athletics		2,189,814
Debt Service		1,703,679
Transfers Out		100

**Grand Total Appropriated - General Fund**

**\$ 171,823,028**

BE IT FURTHER RESOLVED, that the unappropriated Fund Balance of  
be utilized for 2022-23 contingencies and future budget considerations.

\$ 20,167,841

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