

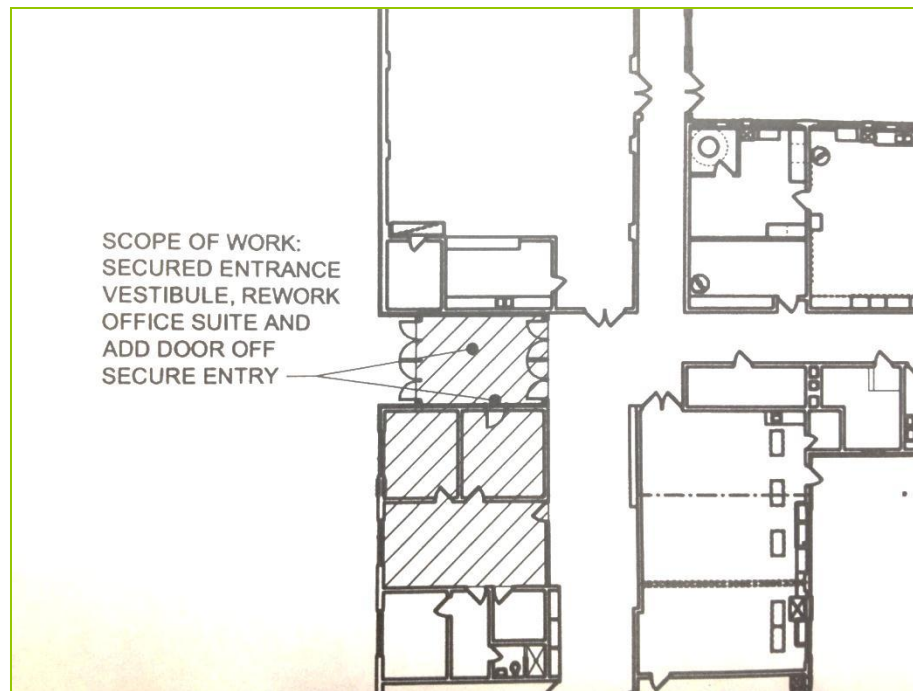


2013 Bond

**Safety, Security
and Technology**

Safety

- Entrance/Office Reconfigurations



Safety

- Fire Alarm/Mass Notification Systems





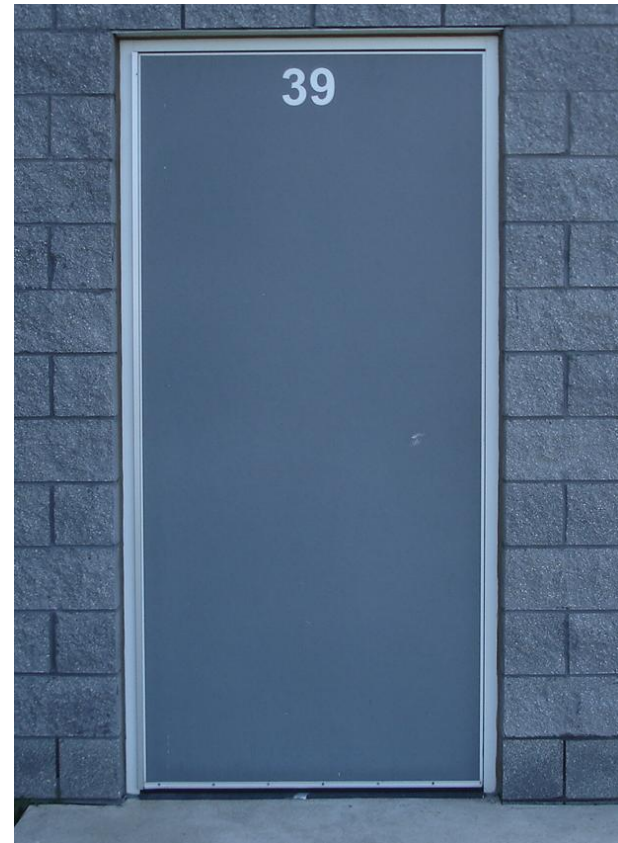
Safety

- Emergency Backup Generators
- Emergency Lighting Upgrades



Safety

- Emergency Responder Signage



Safety

- Kitchen Renovations for Code Compliance



Safety

- Fuel Dispensers and Leak Detection



Safety

- o Metal Bunk Beds at Outdoor Center



Security

- Video Surveillance at all Schools



Security

- Keyless Entry throughout District



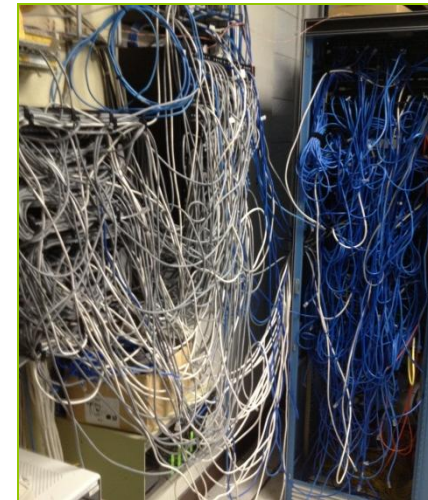
Security

- Security Alarm Systems



Technology

- Telephone System (VOIP) Replacement
- Fiber Network Switch Upgrades



Technology

- Classroom Instructional Technology
- Replacement of Multi-Function Copiers



Technology

- Master Clock Systems

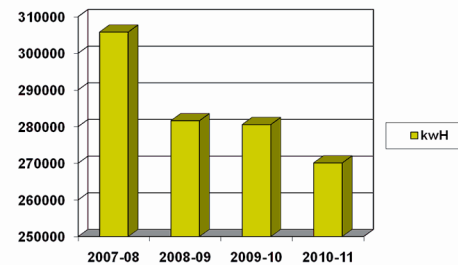


Technology

- Energy Management Systems

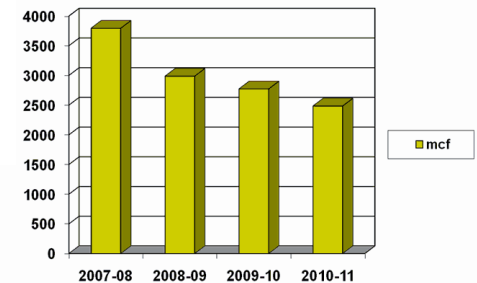


Electrical Results



11.7% Reduction

Natural Gas Results



34.5% Reduction

Additional Needs

- Replacement Buses
- Replace Bus Wash System



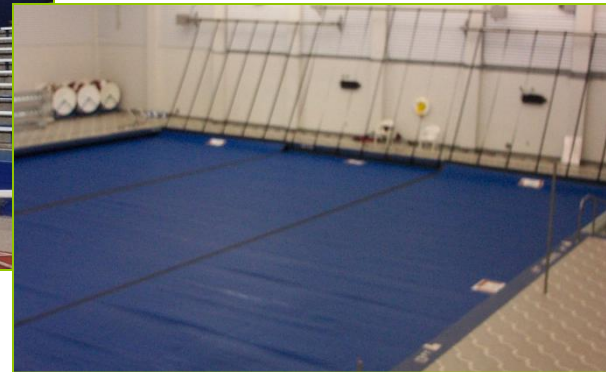
Additional Needs

- Targeted Roofs and Parking Lots



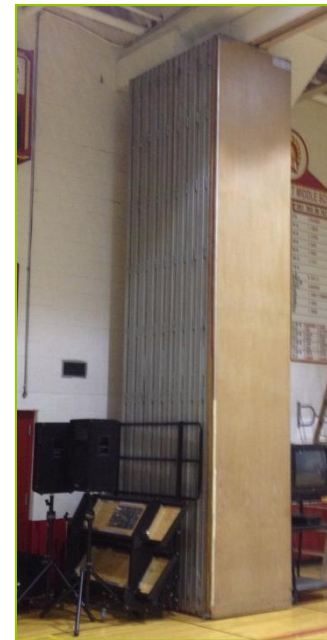
Additional Needs

- Grandstands and Pressbox at Central HS
- Automatic Pool Cover at Central HS



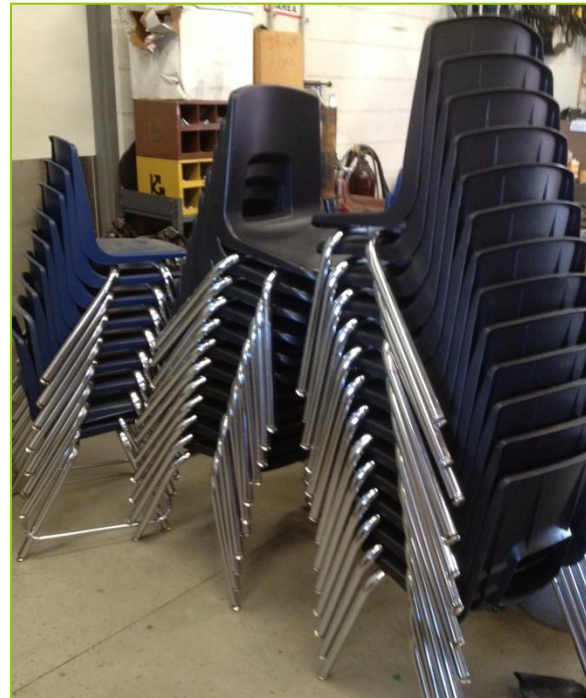
Additional Needs

- Re-purpose Auto Shop at Western HS
- Replace Gym Divider Wall at Smart MS



Additional Needs

- Replacement Furnishings and Equipment





What's The Cost?

Project	Cost
Video Surveillance	\$ 4,200,000
Keyless Entry and Access	\$ 5,500,000
Security Alarm Systems	\$ 920,000
Emergency Responder Signage	\$ 500,000
Entry and Office Reconfigurations	\$ 4,200,000
Fire Alarm and Mass Notification Systems	\$ 4,400,000
Master Clock Systems	\$ 1,900,000
Emergency Generators	\$ 2,200,000
Emergency Lighting	\$ 5,300,000



What's The Cost?

Project	Cost
Network Switching Replacements	\$ 2,400,000
VOIP Telephone Systems	\$ 2,500,000
Classroom Technology Equipment	\$ 7,200,000
Replace Multi-Function Copiers	\$ 1,000,000
Energy Management Systems	\$ 7,900,000
Kitchen Renovations	\$ 1,400,000
Roof Replacements	\$ 3,600,000
Parking Lot Replacements	\$ 2,900,000
Bunk Beds at Outdoor Center	\$ 25,000



What's The Cost?

Project	Cost
Replacement Buses	\$ 6,000,000
Classroom Fixtures and Furnishings	\$ 1,800,000
WLC Grandstands and Pressbox	\$ 980,000
WLC Pool Cover	\$ 100,000
UST Leak Detection and Fuel Dispensers	\$ 125,000
Bus Wash System	\$ 125,000
Smart Gym Divider Wall	\$ 80,000
WLW Auto Shop Renovation	\$ 250,000
TOTAL	\$67,505,000*

*Estimates Subject to Change Pending Meeting with Treasury

Eliminated Projects

- Most Roofs and Parking Lots
- All Carpeting
- All Windows
- Stadium Team Rooms at High Schools
- Pool Timers and Scoreboards
- Elevator and Siding at Dublin
- Unit Ventilators at HWE and PLE
- Barrier Free Accessibility to WLE Cafeteria
- Enlarge Cafeterias at Keith, LLE, and OPE
- Replace Coat Rack Systems
- Replace Bus Hoist



Eliminated Projects

- Replace Classroom Sinks and Cabinets
- Expand Driver's Lounge at Transportation
- South Tower, Elevator and Restrooms at CEC
- Convert Locker Area into PE Storage
- Auditorium Storage and Scene Shop
- Auditorium & Dressing Room Renovations
- Expand Team Locker Rooms
- Renovations to Athletic Fields