

Board Presentation













Facilities Infrastructure Assessment

Facility Information

SCHOOL / FACILITY	AGE OF SCHOOL	YEAR BUILT	SQUARE FEET	SITE (ACRES)
Commerce	70	1948	46,223	19.93
Dublin	90	1928	59,400	10.30
Glengary	68	1950	50,867	10.83
Mary Helen Guest	63	1955	45,973	7.99
Hickory Woods	27	1991	75,800	27.00
Keith	55	1963	53,145	9.94
Loon Lake	50	1968	41,539	12.77
Meadowbrook	20	1998	73,000	25.00
Oakley Park	52	1966	47,500	14.00
Pleasant Lake	28	1990	73,000	45.00
Walled Lake Elem	68	1950	45,083	8.50
Wixom	69	1949	59,905	9.73
Sarah Banks	20	1998	144,000	45.00
James Geisler	26	1992	149,319	45.00
Clifford Smart	60	1958	151,175	27.30
Walnut Creek	20	1998	144,000	35.00
Central High School	65	1953	360,287	43.24
Northern High School	16	2002	344,145	87.20
Western High School	51	1967	294,715	51.73

- The average age of schools is 48 years
- The median year a school was built is 1966
- The range of years between the most recent build and the oldest is 74 years





Facility Assessment – Elementary





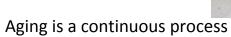


Old walls are inefficient; materials decay





Classrooms become obsolete













Facility Assessment - Dublin







90 year old building











Facility Assessment- Middle



Teaching methods change and existing spaces do not support those activities



A SERVICE AND SERV



Poor circulation and accessibility







Wear and tear takes its toll





Facility Assessment – Western HS



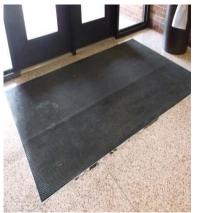
Overcrowded athletics





Non-code-compliant corridors displays and media center







Degradation of even good materials







COMPREHENSIVE AND DETAILED

	/	/ به	//	//	/	Voods	/,	<i>a</i> ./	brook	**	Lake	ike	//	//	//	//	reek	/		//	Center		/
System	Com.	Duhi	Gleng	Guess	Hicko	Keith Woods	, 1000y	Mead	Oakla	Please	Walle .	Wixo.	Banke	Geles	Smart	Walnu	Central	North	West	Outer	Twin Center	ESC	000
Parking Lots	Х	Х	Х	Х	Х	Х	Х		Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х
Parking Lot Lights	Х	х	Х	Х	Х	Х	Х		Х	Х	Х	X	Х	Х	Х	Х	Х	Х	X	Х		Х	
Playgrounds	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х								Х	Х		
Digital Sign	х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	X	Х	Х	Х	Х	Х		Х	Х	Х		
Flag Pole	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х							
Track																			Х				
Tennis Courts																		Х					
Turf																	Х		Х				
Field House																	Х	Х	Х				
Stadium																	Х	Х	Х				
Concessions																	Х						
Athletic Fields													Х	Х	Х	Х	Х	Х	Х	Х			
Site Renovations	Х						х		Х			Х										Х	
Building Renovations	х	х	Х	Х		Х	Х		Х			Х					Х		Х	Х	Х	Х	Х
Gym Addition						Х	Х		Х														
Exterior Wall Repairs	Х	Х	Х	Х		Х	Х		Х		Х	Х											
Windows	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х
Roofs	Х	х	Х	Х	Х	Х	Х	Х	Х	Х		Х	Х		Х	Х	Х	Х	Х	Х		Х	
Interior Ceilings	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	X	Х	Х	Х	Х	Х	Х	X	Х	X	Х	Х
Carpeting		х			Х		х	Х	Х	Х	Х	Х			Х	Х	Х	Х	Х	Х			
Tile and Wood Floors	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х			Х	
Lockers	х																Х		Х				
Cabinetry	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	X	Х	Х	Х	Х	Х	Х	Х		
Stages		Х	Х	Х	Х	Х	Х	Х	Х	Х	х	x	Х	X	Х	Х	Х	Х	Х				
Auditorium																	Х	Х	Х				
Locker Rooms													Х	Х	Х	Х	Х	Х	Х				
Natatorium		Г															х	х	х				

	/	ريع	/,		/,	Keith Woods	//	ke	Oakic	Park	tlake	Lake	//	//	//	/,	Creek	//			Twin Center		
System		Dubii	Glen	Gueca	Hicko	Keith	, 1000y	Mead	Oakle	Please	Walle	Wixo.	Banke	Geiste	Smart	Walk	Central Creek	North	West	Outde	7win C	ESC	Oper
Boilers	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х		Х	Х		Х	Х	Х		Х
Chillers													Х	Х		Х	Х	Х					
Air Handlers	Х	х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	х		х	Х	Х	х	Х		х
Univents					Х					Х				Х	Х								
Automation System	Х	Х	Х	Х	Х	Х	Х	Х	Х	X	Х	Х	Х	X	Х	Х	Х	Х	Х	Х	Х	Х	Х
Water Heaters	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х
Water Supply			Х																				
Sewer Supply			Х																				
Piping System																	х	Х	X	х			
Fire Suppression	Х					Х	Х		Х										X				
Exhaust Fans	Х	х	Х	Х	X	х	X	Х	X	х	X	X	Х	X	х	×	х	X	X	х	X	X	х
Restroom Upgrades	Х	Х	Х	Х	X	Х	X	Х	X	Х	×	X	Х	X	х	×	х	X	X	Х	X	X	Х
Kitchen Utilities						х														х			
Kitchen Equipment	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х			
Elevators																		Х					
Electrical Service																						Х	
Electrical Distribution	Х	Х	Х	Х		Х	Х		Х		Х	Х	X	X	Х	Х	Х	Х	Х	Х		Х	
Interior Lighting	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	X	X	Х	Х	Х	Х	Х	Х	Х	Х	Х
Building Lighting	Х	Х	Х	Х	Х	Х	Х	Х	Х	X	Х	Х	Х	Х	Х	Х	Х	Х	X	Х	X	Х	Х
Fire Alarm Systems																							
Security Systems	Х	Х	Х	Х	Х	Х	Х	Х	Х	X	Х	Х	Х	Χ	Х	Х	Х	Х	Х	Х	X	Х	Х
PA Systems																					X	Х	
Clock Systems			L																				
Keyless Entry Systems	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	X	Х	Х	Х	Х	Х	Х	Х	Х	Х
Video Surveillance	х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	X	Х	Х	Х	Х	Х	Х	Х	Х	Х
Emergency Generator					Х					Х			Х	Х	Х	Х	Х	Х	Х				





RATING ELEMENTS / SCORING BUILDINGS

PRELIMINARY	CONDITION
FRELIMINARI	CONDITION

		SITE (inclu	iding space for)			BUIL	DING ENVE	LOPE		INT	ERIOR WA	LLS	N	IECHANICA	AL		ELEC	TRICAL		EFI
	Feasible Expansion	Parking	Playgmd/ Athletics	Landscp	Ext Walls	Doors	Windows	Roofs	Floors	Int Walls	Fire Sep	Ceilings	HVAC	Plumbing	Toilets	Service	Distrib	Lighting	Fire Alarm	(Condition)
ELEMENTARIES:																				0-100 Scale
Commerce	4	2.9	3.5	3.0	4.0	3.0	1.9	1.9	4.0	1.9	2.0	3.5	4.0	3.0	2.0	3.0	3.0	2.0	4.0	60
Dublin	2	1.9	1.9	3.0	1.0	1.9	1.9	2.0	3.5	1.0	2.0	2.5	3.0	1.9	1.9	3.0	2.0	2.0	4.0	45
Glengary	3	3.0	4.0	3.0	4.0	5.0	1.9	1.9	5.0	4.6	4.0	3.0	4.0	3.0	2.0	3.0	3.0	2.0	4.0	67
Guest	2	2.0	4.0	3.0	4.0	3.0	1.9	1.9	4.0	4.8	4.0	2.5	4.0	3.0	2.0	3.0	3.0	2.0	4.0	61
Hickory Woods	1	3.0	3.0	3.0	5.0	4.0	4.0	3.5	4.0	5.0	5.0	4.0	4.0	5.0	5.0	5.0	5.0	2.0	5.0	79
Keith	1	4.5	4.0	3.0	5.0	3.0	1.9	3.5	4.0	4.8	5.0	2.5	3.5	3.0	2.0	3.0	3.0	2.0	4.0	66
Loon Lake	3	3.0	4.0	3.0	5.0	3.0	1.9	1.9	4.0	4.8	3.0	2.5	4.0	2.0	2.0	3.0	3.0	2.0	4.0	62
Meadowbrook	3	4.0	3.0	3.0	5.0	4.0	5.0	4.0	3.0	5.0	5.0	5.0	4.0	4.0	4.0	5.0	5.0	2.0	5.0	82
Oakley Park	1	3.0	4.0	3.0	5.0	3.0	1.9	1.9	4.0	4.8	4.0	2.5	4.0	3.0	2.0	3.0	3.0	2.0	4.0	62
Pleasant Lake	3	4.0	4.0	5.0	5.0	4.0	4.0	1.9	3.0	5.0	5.0	4.0	4.0	5.0	5.0	5.0	5.0	2.0	5.0	83
Walled Lake	2	2.5	3.0	3.0	2.0	2.0	1.9	1.0	4.0	4.6	4.0	2.5	3.0	3.0	2.0	3.0	3.0	2.0	4.0	55
Wixom	2	3.5	3.0	4.0	4.0	3.0	1.9	2.5	4.0	4.6	4.0	1.9	4.0	3.0	2.0	3.0	3.0	2.0	4.0	63
MIDDLE SCHOOLS:																				
Banks Middle	2	4.0	5.0	4.0	5.0	5.0	4.0	3.5	5.0	5.0	5.0	4.0	3.0	4.0	4.0	5.0	5.0	2.4	5.0	84
C. H. Smart	3	3.0	3.0	4.0	4.0	4.0	3.4	1.9	2.0	4.0	4.0	3.0	3.4	4.0	2.0	5.0	4.0	2.4	5.0	69
Geisler	3	4.0	5.0	4.0	5.0	4.0	3.0	4.0	3.0	5.0	5.0	4.0	2.0	4.0	4.0	5.0	5.0	2.4	5.0	80
Walnut Creek	3	4.0	5.0	4.0	5.0	5.0	4.0	3.5	3.4	5.0	5.0	4.0	4.0	4.0	4.0	5.0	5.0	2.4	5.0	85
HIGH SCHOOLS:																				
Walled Lake Central	2	3.0	4.0	4.0	5.0	4.0	4.0	1.9	3.4	5.0	5.0	4.0	3.4	5.0	4.0	5.0	5.0	2.0	5.0	79
Walled Lake Northern	4.9	3.0	5.0	5.0	5.0	5.0	4.0	3.5	3.0	5.0	5.0	4.0	4.0	5.0	4.0	5.0	5.0	2.4	5.0	87
Walled Lake Western	4.5	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	1.9	3.0	2.5	2.5	3.0	3.0	3.0	1.9	2.0	4.0	58
OTHER:																				
Twin Sun	3	3.0	4.0	4.0	4.0	5.0	4.0	4.0	3.0	4.0	4.0	3.4	3.4	4.0	4.0	4.0	4.0	2.4	5.0	76
Outdoor Education Center	3	2.0	5.0	5.0	5.0	5.0	4.0	2.4	5.0	4.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	2.4	5.0	87
ADMINISTRATION/SERVICE:																				
Educational Services Center	3	4.0	N/A	4.0	4.0	4.0	3.0	4.0	4.0	4.0	5.0	3.0	5.0	3.0	3.0	5.0	5.0	4.0	3.0	74
Maintenance/Transportation Building	3	4.0	N/A	3.0	4.0	4.0	4.0	3.0	4.0	4.0	5.0	3.5	4.0	4.0	5.0	5.0	5.0	2.4	5.0	80

Consolidated Lake Signature of the Consolidated Signature of the C

Less than 60 is inadequate

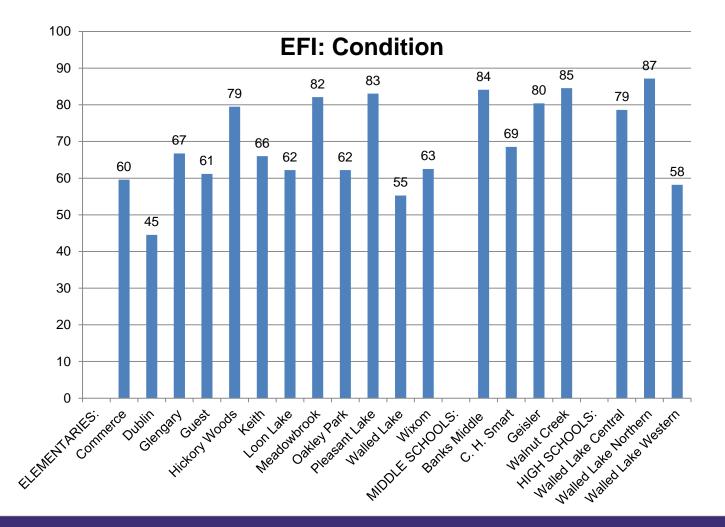
Condition Scale: 5 Best Condition --

----TO----

Good to Excellent Condition 9+ year and beyond replacement plan Useful Life Remaining But Needs Work
4-9 year replacement plan

Past or At End of Useful Life 1-3 year replacement plan









EXAMPLE OF FACILITY NEEDS

- Parking lots: lighting, signage, paving
- HVAC: boilers, chillers, water heaters, air handlers
- Roof Replacement,
- Windows Replacement

- Exterior walls and E.I.F.S
- Interior: lighting, ceilings, casework, floors, carpet
- Restrooms
- Piping
- Pool mechanical systems
- Locker room upgrades etc.







Program Assessment

Program Assessment

Question (1+No, 2+Some, 3+Yes)	Hickory Meadow- Pleasant Loos Lake Wiscon On	1 1 200 1 1 1 100	-		(1=No, 2=Some, 3=Yes)	Sarah Banks	Geisler	C.H. Smart	Walnut Creek		le languation tons	hing hangaging in	r building?				
STRATION: Have the upgraded security measures a				ADMINISTRATION: Have the	upgraded security measures en	nhanced safety in your	school?				6 Is innovative tead	hing happening in you	r building?				
ntrance- Visitors tr (adolfonati	3 3 3 3 3	3 3 3 3 2 3 3 2 2 3 3 3 3 3 3 3 3 3	2	Visibility - Entrance- Visitors Secure Entry Reception Area		3	3	3	3					2	2	2	
rea	3 3 3 3 3	5 5 5 5 2 2	3	Secure Entry		3	3	3	3		D		ve to changes in the cla				_
tive Offices for Support Staff: Intervention; Social			The state of the s	Reception Area		3	3	2	3		7 Do you think you	r staff would be recepti	ve to changes in the cla	assroom?			
School Psychologist; ESIL; Teacher Consultant; Para P Room	Proc. 3 3 3 1 2	3 2 3 3 9 9	2	Administrative Offices for Supp										3	3	2	
ng Spaces	2 2 3 4 2	2 2 1 2 1 1	100	Worker; School Psychologist; I	SL; Teacher Consultant; Para Pro	; 3	3	3	3								
	3 3 3 3 3	5 2 5 2 2 2 2 2 3 1 2 2	2	Resource Room Conferencing Spaces					-		Do you have the p	programmatic spaces n	eeded to support the st	tudents?			
Valtors - Tollet	3 3 3 3	2 2 3 1 2 2 3 3 2 1 2 2	STREET, SPECIAL PROPERTY AND ADDRESS OF THE PERSON NAMED IN COLUMN 1	Staff Work Room		3	Z	3	3					3	1	2	
00m - 1 040:	3 3 3 3 3	3 3 3 1 2 2		Staff and Visitors - Toilet		3	2	4	3								
OLOGY/CLASSROOMS: Has technology enhanced y	If your delivery of curriculum?			Health Room - Toilet		- 3	3	1	3		Are there unused	spaces in your buildin	g that could be opportu	unities?			
eachers using the technology to enhance teaching to				Health Room - Tollet			,	•	-		9						_
udent based learning?	3 3 3 2 2	2 3 3 3 3 3	3	TECHNOLOGY: Has technol	ogy enhanced your delivery of co	urriculum?								3	3	-	_
schers using the interactive features to support studer	ient 3 3 3 2 3	2 2 3 3 2 2	3								SITE: Does the sit	te support day-to-day a	ctivities?				
ming? n adequate number of student devices to provide				Are your teachers using the ter support student based learning	chnology to enhance teaching to	3	2	2	3				MITTERS.				
sibility?	2 2 2 2 2	2 2 2 2 2 2	2	support student based learning	ractive features to support student						Parking staff and v	isitor		3	3	3	
				based learning?	ractive reatures to support scudent	2	2	2	3		Site bus loop and o	car loop segregation		3	3	3	
DOMS: Do your current learning environments aug	upport 21st century learning?				f student devices to provide teaching	20					Pick up and drop o	et .		3	3	3	_
ice of General Classrooms	3 3 3 2 2 3 3 3 2 2	2 2 2 3 5 5 6 7	(a) Marior # (Comm.)	flexibility?	student devices to provide teachs	2	2	3	2		10 Blacktop Surface Accessibility			3	- 2	- 1	_
- Number of Students	3 3 3 2 2	2 1 2 2 1 1 1 2 2 2 2 2	2								Athletic Fields			2	2	3	_
of Classroom Space less to the Outdoors	3 3 3 3 5	1 1 2 1 1	1		rent learning environments supp	port 21st century learni	ng methodoligies -	Collaboration; Criti	ical Thinking;		Outdoor Learning A	Arasa		2			
torage / Student Lockers	1 1 1 1 1 1		2	Creativity and Communication	in?						Technology	rivers		1	1	- 1	_
Storage	3 3 3 3 5 5 3 3 3 3 3 3 3 3 3 3 3 3 3 3	1 1 2 1 2 3 2 2 1 2 2 2 3	3	Physical Size of General Class Class Size - Number of Studen		1	2	1			1001010039			_			=
estrooms	3 3 3 2 4 3 3 3 2 4 3 3 3 3 2 4 3 3 3 3	2 2 2 2 3	2	Class Size - Number of Studer Flexibility of Classroom Space		-	2	1	2		ATHLETICS: GVIII	nnasium					
ster (sink-drinking fourtains)	3 3 3 2	2 3 3 3 3	2	Exterior Views to the Outdoors			2	- 1	2								_
for student and leacher diaptay classrooms to support the curriculum		3 2 2 2 2	2			3	3		-		Adequate Number	of Gyrns		3	3	3	\rightarrow
Accessibility to students with special needs	3 3 3 3 3	3 3 3 3	MANAGEMENT OF THE PARTY OF THE	Student Storage / Student Loci Teacher Storage	1010		2	3			Competition Gym			3	3	3	\rightarrow
ication Classrooms	A 2 2 2 2 2	2 If you which publishes the your presented?	- 1	L'action annage			3	2	- 1		Bleacher Seating Basketball Court (F	Nove fellows		3	2	3	\rightarrow
ate	over the romaning areas optimal for student engagement.	r in risk, white equations so you propose ?			isolay	3	2	3	2		Basketball Court (F Auxiliary Gym	regulation)		3	3	3	+
rooms .	Media Center Makerspace/STEM				curriculum	3	3	3	3		Girls Locker Room			3	3	3	_
serooms	# Brakerspace 5 I EM		1 1 1 1	1 1 1	with special needs	3	3	2	3		11 Boys Locker Room				3		_
r .	Small Group Breakout Areas Large Group Breakout Areas	1 1 1 1		1 1 1 1		2	1	3	2					3		- 1	_
IS IN THE LEARNING ENVIRONMENT:	Computer Labs	1 1 1 1	1 1 1 1 1 1	1 1 1		2	2	2	2		High volume space			3	3	3	_
NS IN THE LEARNING ENVIRONMENT:	Outdoor Learning Environments	2 2 2	2 2 1 2 2	1 1 1 1		3	2	3	3		Gym Storage Gym Office			3	3	3	_
						2	3	2	3		Outdoor Play Stora				-	1	-
ty and/or visitinty between Classrooms	Is innovative teaching happening in your building?					2	3	3	3		Wood Gym Floor	age		3	3	3	-
unding Storage - Shared Teacher Resources	Is innovative teaching happening in your building?	2 3 2 2	2 2 2 2 2	2 3 2		2 2	3	3	3		Wood Gym Floor Scoreboard	age .		3 3	3 3	3	
suiding Storage - Shared Teacher Resources Storage - Literacy Litrary/Science Kits	7		2 2 2 2	2 3 2		2 2	3	3	2		Wood Gym Floor Scoreboard			3 3 1	3 3 1	3 3 2	
suiding Storage - Shared Teacher Resources Storage - Literacy Litrary/Science Kits	Is innovative teaching happening in your building? Do you think your staff would be receptive to changes in	n the classroom?			#	2 2 Question	3	3 3 2=Some, 3=Yes)	2	Banks Geisler	Wood Gym Floor	Walnut Creek	1 =	3	3 3 1 2	3 3 2	
y unding Storage - Shared Teacher Resources Storage - Literacy Library/Science Kits orage - Backpacks/Coats/Boots, etc.	7	n the classroom?	3 3 3 3 3		#		3 (1=No, :	3 2=Some, 3=Yes)	2 Sarah		Scoreboard C.H. Smart		GOI Programs	3	3 1 2	3 3 2	
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Program Assessment Outcomes

- Safety & Security Enhancements
- Improved Equity across Buildings
 - Dublin Elementary
 - Western High School
 - Elementary Gym and Cafeteria
 - Athletics
 - Music and Arts Upgrades
 - Barrier Free Accessibility (facility and site)
- Collaborative Learning Environments
- Early Childhood Opportunities







Exploration / Opportunities

Safety/Security Enhancements

- Security Technology upgrades: emergency connectivity
- Impact Resistant Glass
- Additional Layers of Security









Functional Equity Across All Buildings

- Dublin Replacement
- Gym additions at Keith, Loon Lake, and Oakley Park Elementary
- Western HS Rebuild
- Athletic Upgrades HS Locker rooms, Athletic fields
- MS Music and Art upgrades
- Barrier-free Upgrades













Collaborative Learning Environments

- Provide flexible furniture
- Learning Commons / Knowledge Center
- Student Commons
- Small / Large Group Collaboration
- STEM Opportunities







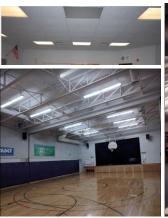






Infrastructure Upgrades

- Create efficiencies by upgrading lighting, electrical systems, etc.
- Improve health through upgraded HVAC and window replacements
- Improve safety by taking care of sidewalks, paving, roofs, etc.
- Replacing flooring













Focus on Young Learners

- Provide enriched programming for early learners
- Consolidate early childhood spaces across the district
- Provide centralized or decentralized facilities?









Estimate of Costs







Estimate of Costs



Infrastructure

/End of Useful Life \$259,200,000

Health and Security \$32,700,000

Program Upgrades \$252,300,000

TOTAL \$544,200,000







Community Engagement Feedback









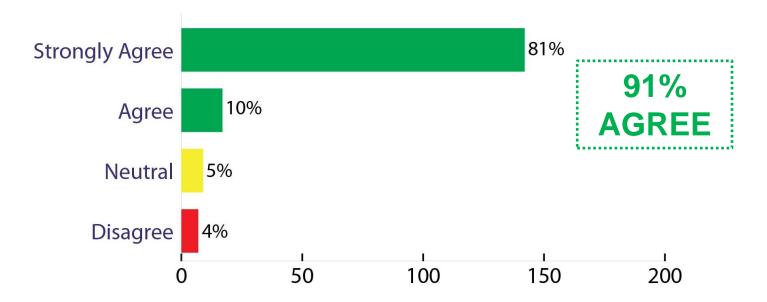








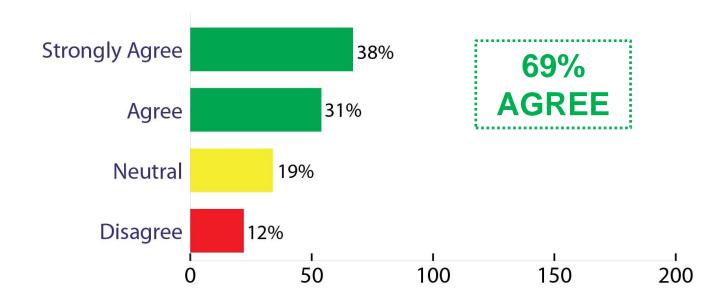
Given the funding opportunity in front of us to address some of the needs presented without an increase in the debt millage rate, would you support a future bond initiative on the ballot?







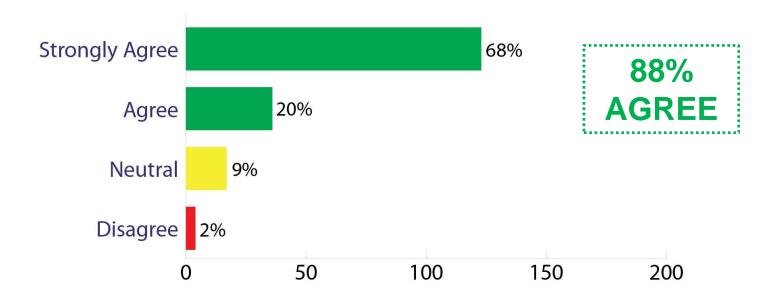
How strongly do you feel that safety and security enhancements should be included in a future bond?







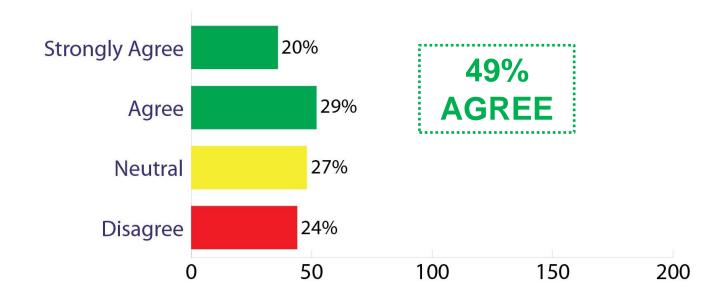
How strongly do you feel about rebuilding/upgrading outdated schools like Dublin Elementary School and Western High School to be equitable to other elementary and high schools in our District?







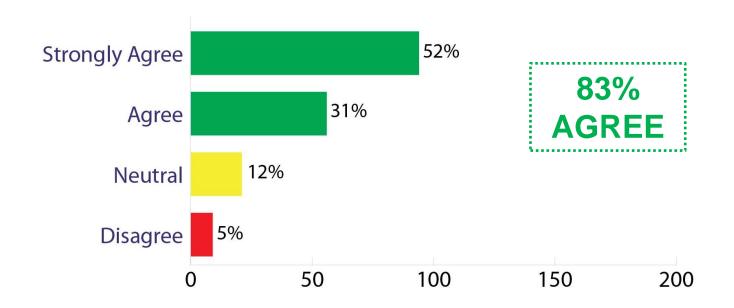
Do you agree that Athletic Upgrades should be addressed at all three high schools, i.e. lockers, concessions, team rooms, etc.?







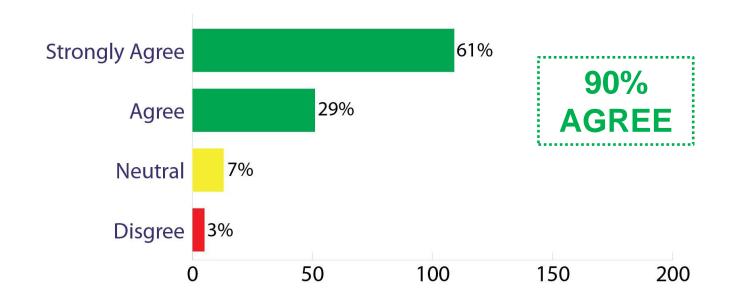
Do you agree that Music and Art should be enhanced at all grade levels?







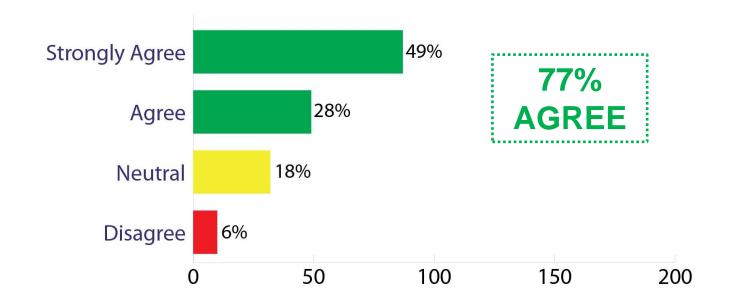
Do you agree that learning spaces should be upgraded to provide collaborative opportunities for students and staff?







How strongly do you feel about enhancing our Early Childhood offerings in the District?







Percentages of Agreement

- **1. 91%** Go for Bond
- 2. 90% Collaborative Opportunities
- 3. 88% Dublin and Western HS Equity
- 4. 83% Music and Art Enhancements
- 5. 77% Early Childhood Enhancement
- 6. 69% Safety & Security
- 7. 49% Athletic Upgrades





Neutral and Disagree Rankings

NEUTRAL PERCENTAGES

- **1. 27%** Athletic Upgrades
- 2. 19% Safety & Security
- **3. 18%** Early Childhood Enhancement
- 4. 12% Music & Art Enhancements
- 5. 9% Dublin & Western HS Equity
- **6. 7**% Collaborative Opportunities
- **7. 5%** Go for Bond

DECLINE PERCENTAGES

- **1. 24%** Athletic Upgrades
- 2. 12% Safety & Security
- **3. 6%** Early Childhood Enhancement
- 4. 5% Music & Art Enhancements
- **5. 4%** Go for Bond
- **6. 3%** Collaborative Opportunities
- 7. 2% Dublin & Western HS Equity

COMBINED

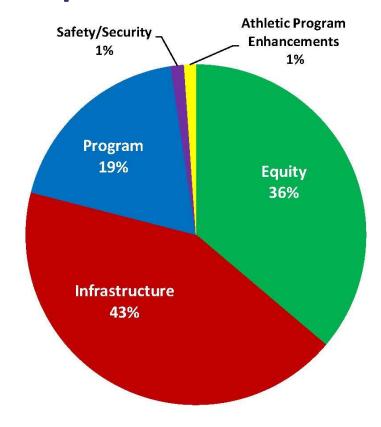
- 1. 51%
- 2. 31%
- 3. 24%
- 4. 17%





Next Steps

- Prioritizing / Refining Scope
- Reviewing full funding picture
- Finalizing Recommendation for December 20th meeting









Questions and Answers









