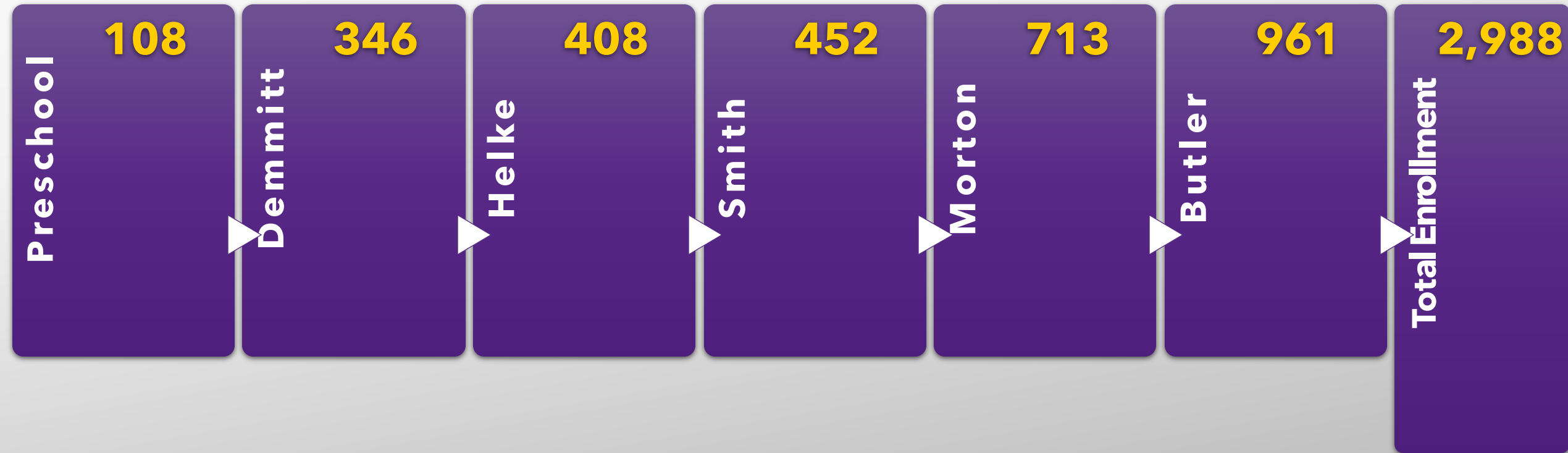


# State of the Schools

2022-2023




How many students are in the Vandalia-Butler School District?



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## Free & Reduced Information

<b>Butler</b> Enrollment 961	<b>Morton</b> Enrollment 713	<b>Smith</b> Enrollment 452	<b>Helke</b> Enrollment 408	<b>Demmitt</b> Enrollment 346	<b>Preschool</b> Enrollment 108
<ul style="list-style-type: none"><li>• Free: 239</li><li>• Reduced: 25</li><li>• Total: 264</li><li>• Poverty: 27.5%</li></ul>	<ul style="list-style-type: none"><li>• Free: 177</li><li>• Reduced: 26</li><li>• Total: 203</li><li>• Poverty: 28.5%</li></ul>	<ul style="list-style-type: none"><li>• Free: 116</li><li>• Reduced: 20</li><li>• Total: 136</li><li>• Poverty: 30.1%</li></ul>	<ul style="list-style-type: none"><li>• Free: 128</li><li>• Reduced: 17</li><li>• Total: 145</li><li>• Poverty: 35.5%</li></ul>	<ul style="list-style-type: none"><li>• Free: 104</li><li>• Reduced: 7</li><li>• Total: 111</li><li>• Poverty: 32.1%</li></ul>	<ul style="list-style-type: none"><li>• Free: 14</li><li>• Reduced: 2</li><li>• Total: 16</li><li>• Poverty: 14.8%</li></ul>



How many English Language Learners do we have  
and how many languages are represented?

**30 ELL Students**

**13 Languages**





# Our Children, Our Community We are Aviators!

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Athletics

Divisional  
Changes

Wrestling  
Division II

Football  
Division III

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## **Before and After School Experience (B.A.S.E)**

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Helke	26 Morning Students
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	31 Afternoon Students
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Smith	22 Afternoon Students
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What is the total square footage of our school buildings combined?

**535,000 Square Feet**



How many square miles comprise our District?

**37 Square Miles**





How many buses does the district use each day to route our K-8 and CTC students?




**24 Buses**  
**2 Vans**

**1,500 Miles per day**



# Senior Class of 2023

Born in 2004/2005



Senior Class of 2023 born in 2004/2005

**Average Cost of Gas  
\$1.88 Per Gallon**





Senior Class of 2023 born in 2004/2005

**U.S. Median Income**  
**\$46,242**



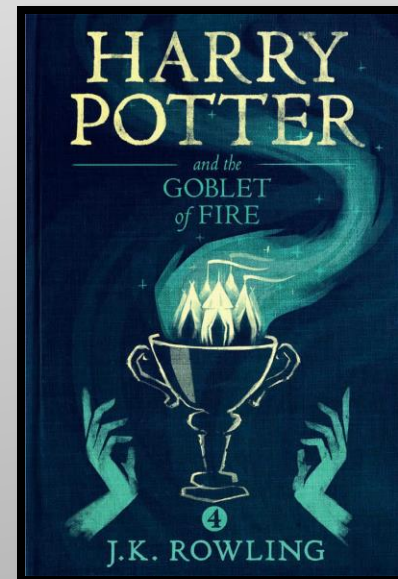
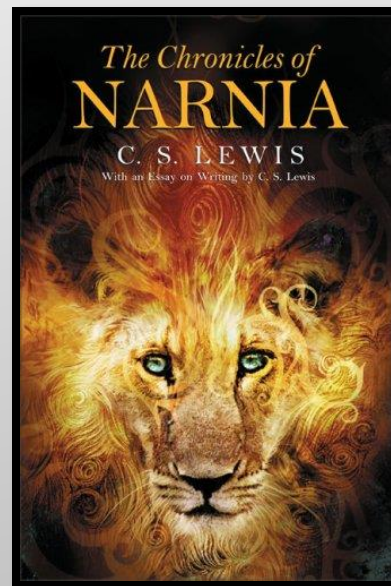
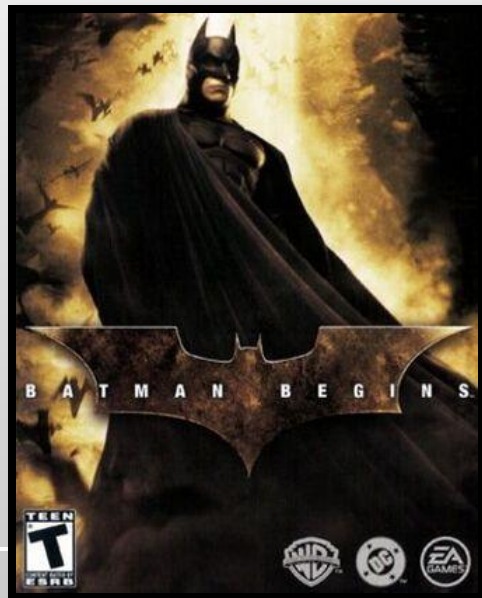
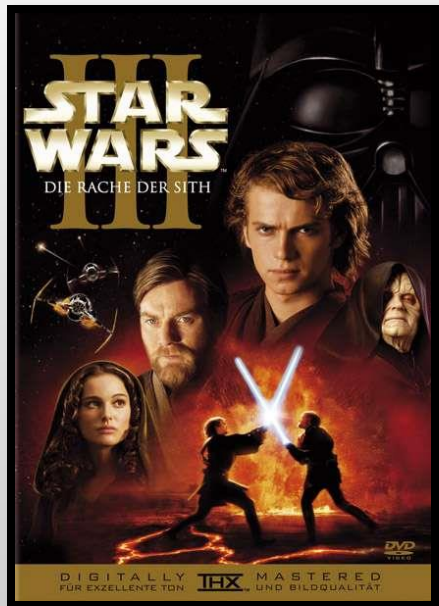
Senior Class of 2023 born in 2004/2005

# Popular Television Shows



Senior Class of 2023 born in 2004/2005

# Popular Movies



Senior Class of 2023 born in 2004/2005

# Popular Christmas Gifts

EST. 1892  
**Abercrombie  
& Fitch**  
NEW YORK



iPod Mini




Heelys



Xbox 360





Senior Class of 2023 born in 2004/2005

# Hurricane Katrina

Hurricane Katrina made landfall on August 29, 2005, as a category 4 hurricane. Levee systems in southeastern Louisiana were overwhelmed by the amount of water and an estimated 80% of New Orleans was under water by August 30. With more than \$80 billion in damage and 1,800 lives lost, Hurricane Katrina was the costliest natural disaster in U.S. history.

Senior Class of 2023 born in 2004/2005

# YouTube Launched

YouTube launched on February 14, 2005, by Jawed Karim, Chad Hurley, and Steve Chen.





# 2021-2022 Highlights

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*A return to normal*



# Our Children, Our Community We are Aviators!

14  
AP Scholars

1  
AP Scholar with  
Honors

2  
AP Scholars  
with Distinction





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BHS Class of 2022 set a  
**RECORD** by earning  
**\$11,888,797** in post-  
secondary scholarships!

Performance Measures | Class of 2022



# Our Children, Our Community We are Aviators!

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4-Year College: 52%

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2-Year College: 19%

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Trade/Tech School: 5%

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Full-Time Career: 11%

---

Military: 3%

---

Other: 10%

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# Our Children, Our Community We are Aviators!

## Vandalia-Butler City

The Ohio School Report Cards include performance information provided by schools and districts including academic, financial, and opportunity to learn data. Some of this data is then combined into six components that receive star ratings to indicate the level of performance for the school and district.

### Achievement

This component represents whether student performance on state tests met established thresholds and how well students performed on tests overall.



Exceeds state standards in academic achievement

**Performance Index**.....83.1%

### Progress

This component looks closely at the growth all students are making based on their past performances.



Significant evidence that the district exceeded student growth expectations.

**Overall**.....

### Gap Closing

The Gap Closing Component is a measure of the reduction in educational gaps for student subgroups.



Significantly exceeds state standards in closing educational gaps.

**Annual Performance Goals**.....65.5%

### Graduation

The Graduation Component is a measure of the four-year adjusted cohort graduation rate and the five-year adjusted cohort graduation rate.



Exceeds state standards in graduation rates

**94.3% of students graduated in 4 years**  
**97.5% of students graduated in 5 years**

### Early Literacy

This component looks at how successful schools are at improving reading for at-risk students in grades K-3.



Meets state standards in early literacy (K-3).

**Improving K-3 Literacy**.....42.4%  
**Third Grade Reading Proficiency**.....73.6%  
**Promotion to Fourth Grade**.....100.0%

### College, Career, Workforce and Military Readiness

This component looks at how well-prepared Ohio's students are for future opportunities, whether training in a technical field or preparing for work or college.

**Students who are Ready**.....30.2%

# Our Children, Our Community We are Aviators!



Project Lead the Way (PLTW)

5<sup>th</sup> year at Smith and Morton  
3<sup>rd</sup> year at Butler



Ongoing VISIONS Grant awarded for STEM/PLTW



App Creator added for Morton PLTW





Our Golden Aviator!

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Our Community  
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Youth in  
Government  
Day





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Purple Up! for  
military children





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Large-scale athletic  
events hosted in  
the Student Activity  
Center





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Homecoming was  
hosted at Wright  
Bros. Aero





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Prom and  
After Prom





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District-wide  
pep rally!





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Demmitt Special  
Education teacher,  
Robbie Whorton, was  
named District 3  
Teacher of the Year!



# Our Children, Our Community We are Aviators!

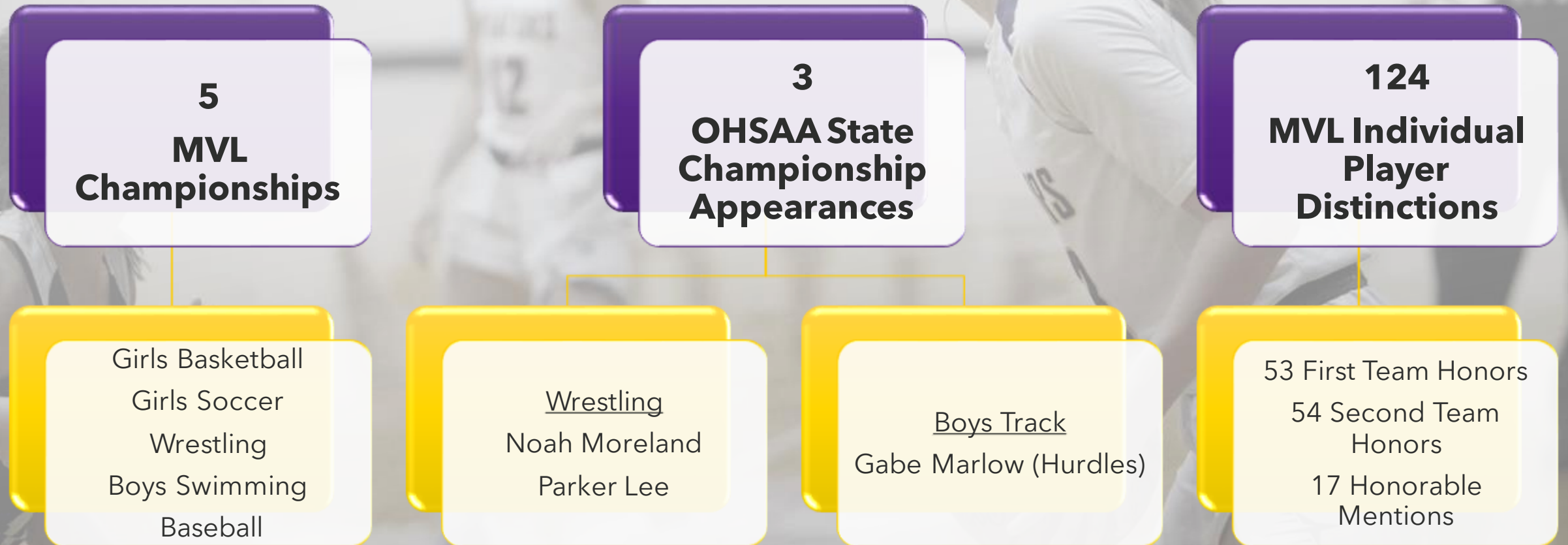
Vandalia-Butler Chamber of  
Commerce Non-Profit  
Organization of the Year.

We Are Aviators!



Non-Profit  
Organization of the  
Year | 2021

# Our Children, Our Community We are Aviators!



# Our Children, Our Community We are Aviators!

All-State First  
Team  
(Baseball)

Hunter  
Richardson

Athlete of the  
Year  
(Volleyball)

Olivia  
Follick

A young girl with glasses and braids is smiling in a library. She is wearing a purple t-shirt with a yellow graphic that says "HELKE STAR". Behind her are bookshelves filled with books. The background is slightly blurred.

# Fiscal Stewardship

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Auditor of State Award With Distinction  
5 Consecutive Years



# Our Children, Our Community We are Aviators!

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## Total Revenue

Forecasted: \$35,634,939

Actual: \$36,008,348

Variance: **\$373,409**

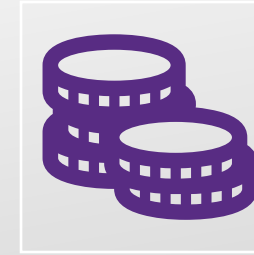


## Total Expenses

Forecasted: \$38,481,178

Actual: \$38,394,379

Variance: **\$86,799**



## Deficit Spending

**\$2,386,031**

# Our Children, Our Community We are Aviators!

## General Fund Carry-Over Cash Balance



Target

22%

\$8,446,763



Actual

22.9%

\$8,779,971

# Our Children, Our Community We are Aviators!



**6<sup>th</sup> bond refunding**  
(refinancing) on  
September 14, 2021



\$8,495,553 total  
**SAVINGS** and  
reduction to bond debt



**REDUCED** annual  
payment by \$122,000-  
\$133,000



Reduced **one year**  
from bond payment  
schedule



# Strategic Plan

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2022 | 2023

Our Children, Our Community...We are Aviators!



# Our Mission

Empowering students to be Aviators for life with capabilities, resiliency, and resources wherever they soar.

# Our Vision

Our Children, Our Community...We are Aviators!





# 2022 Staff Opening Day







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Class of **2036/2037**  
entered **Preschool** this year





# Our Children, Our Community We are Aviators!

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Class of **2035** entered  
**Kindergarten** this year





## Creating a District Culture of Safety

- Building Security
- Safety/Security Practices
- Training
- Mental Health Support
- Safety & Security Assessments

# Our Children, Our Community We are Aviators!

## **Strategic Goal A: Sustain Academic Excellence**

*VBCSD will enable students to establish and achieve their academic and career goals through diverse educational opportunities and resources.*

- **Revitalization of the planetarium: Upgrades to controls and displays**
  - Continued Astronomy courses at Butler
  - Expansion to full day Astronomy for Smith Students (Semester 1)
- Expansion to full day Astronomy for Demmitt, Helke, and Morton students (Semester 2)





# Our Children, Our Community We are Aviators!

## **Strategic Goal A: Sustain Academic Excellence**

*VBCSD will enable students to establish and achieve their academic and career goals through diverse educational opportunities and resources.*

- **Re-establishment of full-time elementary art and music programming**

# Our Children, Our Community We are Aviators!

## **Strategic Goal A: Sustain Academic Excellence**

*VBCSD will enable students to establish and achieve their academic and career goals through diverse educational opportunities and resources.*

- **Full-time CTC STEM Satellite Program at Butler & Morton**
- Butler: Addition of Manufacturing Operations and Robotics courses including a credentialing option through Robotics
  - **Project Lead the Way**
- Morton: Two PLTW options which will lead students through a Design and Modeling course and a Robotics course (12-week sessions)



# Our Children, Our Community We are Aviators!

## **Strategic Goal A: Sustain Academic Excellence**

*VBCSD will enable students to establish and achieve their academic and career goals through diverse educational opportunities and resources.*

- **Completion of 1:1 Chromebook outlay to all grade levels and buildings**
  - **Additional counseling services provided for students and families**
    - **Tutoring services & targeted intervention**
      - **Summer School**

# Our Children, Our Community...We are Aviators

## **Strategic Goal B: Hire, Develop and Retain Staff Talent**

*VBCSD will provide high quality learning opportunities for all students by hiring, developing, and retaining the best high-quality staff.*

- **16 employees participated in the ESP program**
- **17 new teachers and 1 new school guidance counselor**
- **Launched a new teacher mentoring program**



Butler Pride is getting involved in school activities,  
having a friendly attitude towards everyone,  
and acting as a role model for the student body.



2022 | 2023  
New Staff Members



# Our Children, Our Community...We are Aviators

## **Strategic Goal C: Assure Stakeholder Engagement**

*VBCSD will foster a community sense of pride and ownership for our schools as a community asset and resource for mutual benefit.*

- **Launched district-wide communications platform: ParentSquare**
- **Mentor program through partnership with Miami Valley Leadership Foundation**
- **Engage stakeholders in disparity among enrollment numbers between Demmitt and Helke Elementary Schools**
  - **Engage stakeholders in new strategic plan process**
  - **Business Partnership Award: Beckstrom Orthodontics**





Business Partner Award | Beckstrom Orthodontics

A grayscale background image showing a teacher leaning over a desk, assisting a young student with their work. The teacher is on the left, and the student is on the right, focused on a task. The image is semi-transparent, allowing text to be overlaid.

# Our Children, Our Community...We are Aviators

## **Strategic Goal D: Promote Local Governance**

*VBCSD will promote Board of Education policies and practices which empower educators locally to optimize the learning processes for student success.*

- **Legislative Advocacy**



# Our Children, Our Community...We are Aviators

## **Strategic Goal E: Maintain a Future Facilities Plan**

*VBCSD will maintain a plan for the continuous improvement of our facilities to provide safe, efficient, and dynamic places for students to learn and for teachers to teach.*

- **Facilitate community engagement and adopt a Board-Approved facility master plan for all buildings, learning spaces, and student activity complexes**
  - **Murlin Heights property**
  - **Evaluate the need for a district levy request**



# Our Children, Our Community We are Aviators!

## **This Year's Focuses**

### **Students**

*Social, Behavioral, and Intellectual Development*

### **Finances**

### **Facilities**





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**Questions?**