

## **Community Council Meeting March 9, 2022**

### **Minutes**

**In Attendance:** Rich Swanson, Brenda Bacon, Jill Lacy, Mike Call, JD Griffith, Tristen Beck, Paulynn Hacking, Jon Hunter, Sarah Cressap, Shalice Larsen, Becky Dunleavy, Tim Allen (admin), Mylei Zachman (admin), Shon Feller (admin)

**Not in Attendance:** Christy Mortensen excused.

### **Agenda Items:**

Trustlands discussion – Reviewed prior years funds including the ESSER and CARE funds that came through the Covid supports. Many of those funds are expiring so many of the items are suggested to be moved to Trustlands to continue the supports that have been put in place. Specific line items were reviewed (See attached). New monies and carryover total \$504,092 and all must be voted on and approved by this council and tied to our goals. Proposals for use of funds were reviewed by Principal Swanson and the specific goals they connect to including graduation rates, excessive absences/tardies, computer refresh including possibly adding touch screen computers next year. ACT prep was discussed and adding funds to allow our teachers to prepare at FHS to create in class prep tailored to our school. A wellness room, staffing for hall monitors to support increasing absences, and teacher grants are also areas in the budget. The Council had various questions including how to use and why the school would need to have hallway trackers. Mrs. Cressap mentioned having other students be the hall monitors but it was decided that adults are better served to create the relationships needed. Creative ways to approach the productivity concerns were discussed.

Next meeting Principal Swanson will have a list of teacher grant requests as well as more information on the computer refresh and the council can see what that will do to the remaining funds available. These numbers are fluid until next month when Principal Swanson will finalize the requests and the funds. He has until April 17<sup>th</sup>, to submit the numbers to the State.

Meeting adjourned.

**Next meeting: April 13, 2023**

## School Improvement Goals

2023-2024

1. Provide a personalized and purposeful education to each student within our building as they move toward graduation, and as they prepare for college readiness.
  - ACT Scores are part of the measurement tool on this goal (\$12,000 last year)
  - Teacher Grants (\$44,965)
2. FHS will attain a graduation rate of 98% or higher for the 2024 school year.
  - Teacher Productivity and Class Size Reduction (178,725)
3. FHS will decrease the number of students with excessive absences and excessive tardies by 5% each term of the 2024 school year.
4. Social Emotional Learning- Creation of a Wellness Room

### 2022-2023 Actual Monies Spent

- Teacher Grants- \$44,100.31
- Productivity and Class Size Reduction- \$62,613.64
- Computer Refresh- Took from Prior Year \$30,788.76

### Balance as of 3/8/2023

- \$216,137.21
- \$287,955.06 Anticipated Monies for 23-24
- \$504,092.27 Total Monies

## Administrative Proposal for 23-24

- \$86,000 vs \$117,000 Computer Refresh (Touch Screen vs Traditional)
- \$20,000 ACT Prep
- \$175,000 Teacher Productivity/Class Size Reduction
- \$45,000 In-School Counselor/Therapist
- \$25,000 Hallway Supervision
- \$20,000 Wellness Room
- \$50,000 in Teacher Grants

Total - \$421,000 or \$452,000