

Victor Central School
Board of Education
PROPOSED AGENDA
Regular Meeting, Thursday, March 9, 2023 – 6:30 PM
Early Childhood School Boardroom
953 High Street, Victor, NY

***It is expected that, upon opening the meeting, a motion will be made to adjourn to executive session
and regular meeting will begin at 7:15 PM***

✓ = Board Action Expected

- ✓ 1. **Meeting Called to Order by President Timothy DeLucia**
 - ✓ • *Motion to enter executive session to discuss the employment history of specific individuals.*
 - ✓ • *Motion to return to regular session.*
 - A. **Moment of Silence**
 - B. **Pledge to the Flag**
 - C. **Greetings to Visitors/Public Participation Reminder**
 - D. **Reading of Fire Evacuation Procedure**

(In case of a fire, would everyone please follow the EXIT signs to the outside of the building.
Please stay completely clear of the building to provide space for any Fire Department vehicles.
Thank you!)
- ✓ 2. **Approval of Agenda**
3. **Superintendent's Update**
4. **Presentations/Recognitions**
 - **None at this time**
5. **Public Participation:** Although the Board's work is open to the public, this is not a meeting with the public. At this time privilege of the floor is offered to those who have signed up to speak. The Chair will be happy to recognize those of you who wish to speak. When you approach the microphone, please identify yourself before presenting your thoughts.
(Individual comments will be limited to 3 minutes and the total time for this portion of the agenda will be limited to 30 minutes.)

Please note, issues related to specific School District personnel or students must be brought to the attention of the Superintendent of Schools privately as they are not discussable at this venue.
Thank you.
- ✓ 6. **Acceptance of Consent Items (5 min.)**
 - A. **Minutes of the regular meeting of February 9, 2023 and the Special Meeting of February 16, 2023;**
 - B. **Treasurer's Report for the month ending January 31, 2023;**
 - C. **Personnel Agenda;**
 - D. **Recommendations of the Committee on Special Education from the meetings of January 4, 11, 18, 26, 31, 2023, February 1, 2, 6, 7, 8, 9, 10, 14, 15, 16, 27, 28, 2023, March 1, 2, 3, 6, 7, 8, 9, 2023 and from the Committee on Preschool Special Education from the meetings of February 7, 14, 28, 2023, March 7, 2023;**

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- E. **Authorize Two Bond Propositions and the Legal Notice for the May 16, 2023 Annual Vote and Election;**
- F. **Approval of Community Based Organizations TLC Adventures in Childcare, Doodlebugs, and Victor Child Care for Universal Preschool Instructional Services;**
- G. **Accept the following donations:**
 - **2014 Steinway Baby Grand Piano to the Victor Central School District Music Department from Patrick Martin on behalf of alum Mrs. Rogina;**
 - **\$6,000.00 from Victor Community Baseball/Softball for the addition of a second Baseball Modified B team for Spring 2023;**
- H. **Authorize the purchase of the Superkids Resource to support K-2 English Language Arts; and**
- I. **Accept an Agreement between the Victor Central School District and an Employee executed on March 3, 2023.**

7. A. **Campus News**

B. **Diversity, Equity and Inclusion Committee Update** (*Jennifer Grimes and Heather Boyle; 10 min.*)

C. **Budget Status Update** (*Dorothy DiAngelo and Derek Vallese; 20 min.*)

- **Personnel Update**

D. **Upcoming Capital Project** (*Tim Terranova and Derek Vallese; 15 min.*)

- **Initial Presentation**

E. **Policy Manual Update** (*Tim Terranova; 10 min.*)

✓

F. **Approve the following field trip:**

- **Victor Indoor Percussion Ensemble to Dayton, Ohio from 3/17/23 – 3/19/23 to participate in the WGI Dayton Regional**

✓

G. **Policy Review – Second and final reading;**

- **Gender Neutral Single-Occupancy Bathrooms; Policy 7600**

H. **Nomination for the Wayne-Finger Lakes BOCES Board**

8. **Meeting Report**

A. **Monroe County School Boards Association Committee Reports**

B. **Standing Committee Updates**

9. **Upcoming Events**

A. **Budget Workshop on Thursday, March 23, 2023 at 6:30 PM**

B. **Next Regular Board Meeting, Thursday, April 13, 2023 at 7:15 PM**

C. **Special Board Meeting for the Wayne-Finger Lakes BOCES Budget Vote, April 26, 2023 (Time TBD)**

✓

10. **Adjourn**

**VICTOR CENTRAL SCHOOL
BOARD OF EDUCATION**
Unapproved Minutes of the Regular Meeting of February 9, 2023
Early Childhood School Boardroom
953 High Street
Victor, New York 14564

CALL TO ORDER	President Tim DeLucia called the meeting to order at 5:41 PM.
Members Present	Tim DeLucia, Kristin Elliott, Lisa Kostecki, Elizabeth Mitchell Christopher Parks (arrived at 5:46 PM), Trisha Turner
Members Absent	Debbie Palumbo-Sanders
ENTER EXECUTIVE SESSION	A motion was made by K. Elliott, seconded by T. Turner, to enter executive session at 5:41 PM to discuss the employment history of specific individuals. The motion was carried. 5 yes 0 no 0 abstentions
REGULAR SESSION	A motion was made by T. Turner, seconded by L. Kostecki, to return to regular session at 7:05 PM. The motion was carried. 6 yes 0 no 0 abstentions
APPROVE AGENDA	A motion was made by E. Mitchell, seconded by T. Turner, to approve the agenda. The motion was carried. 6 yes 0 no 0 abstentions
SUPERINTENDENT'S UPDATE	Superintendent Terranova talked about the situation that happened at the varsity basketball game at Fairport. He said he has been in frequent communication with the Superintendent of Fairport, our own administration at the High School and the Athletics Office and our students and parents as well. A joint communication was sent out from Dr. Terranova and Mr. Provenzano with a preface from Dr. Terranova to explain what was going on. Dr. Terranova, Mr. Siesto and Mr. Weimer will be meeting with parents and students over the next couple of days about the situation. He said he is hopeful they will continue the collaboration with the Fairport School District to learn from the perspective that they have and make sure that the Victor kids are listened to as well and ultimately become stronger from this situation. Dr. Terranova said we acknowledge the complexity from this and the hurt that it caused people. He said the District also acknowledges that we have a great student body that is very reflective and will grow from this. Dr. Terranova then talked about this week being National School Counseling Week. School counselors work with all students to remove barriers to learn by addressing students' academic concerns, social/emotional skills, and career options. School counseling programs help to increase student achievement and provide a much-needed resource for students, parents, teachers, and administrators. He said we cannot thank our school counselors enough. They are a focal point in the support and success all students. Superintendent Terranova said this month is also Mental Health Awareness Month. He said districts and communities are focused on the importance of mental health, which is as important as physical health, and an important piece to educating children.

VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

PRESENTATIONS/ RECOGNITIONS

Board President Tim DeLucia thanked the administrators, teachers, and entire staff at VCS for the work they do every day to support our success. In addition, he thanked the entire VCS community, including the Parent, Teacher, Student Association (PTSA), Partners In Education (PIE), Victor Outreach In Children's Education (VOICE) and the Victor Central Schools Educational Foundation for supporting what we do.

PUBLIC PARTICIPATION

None

CONSENT ITEMS

A motion was made by L. Kostecki, seconded by K. Elliott, to approve, upon recommendation of the Superintendent, the following consent items:

MINUTES

Minutes of the Regular Board Meeting of January 12, 2023;

FINANCIAL STATEMENTS

Treasurer's Report for the month ending December 31, 2022;

PERSONNEL

The following personnel items:

All appointments on these pages are made in compliance with New York State Education Law relating to criminal history background clearances for new employees. Conditional clearances under that law have been requested for all new employees.

Instructional Probationary Appointments:

The probationary appointment of **Aryanne Costanza**, who has certifications in Students with Disabilities Birth-Grade 2 and Early Childhood Education Birth-Grade 2, and pending certification in English to Speakers of Other Languages, to a probationary position as an ENL Teacher, effective March 27, 2023, at an annual salary of \$43,907, leading towards tenure in ENL Education.

Long Term Substitute Appointments:

The extended appointment of **Ryan Pasquarette**, who has certifications in Chemistry Grades 7-12 and Biology Grades 7-12, to a long term substitute position as a Science Teacher, from September 1, 2022, and ending June 30, 2023, at an annual salary of \$44,677.

Leaves of Absence:

The granting of an extension of maternity and subsequent childcare leave of absence for **Megan Steger**, Elementary Teacher, effective August 30, 2022, and extending through June 30, 2023.

Resignations:

The resignation, due to retirement, of **John Ryan**, School Social Worker, effective June 30, 2023.

The resignation of **Nicole Greisberger**, Special Education Teacher, effective February 18, 2023.

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The resignation of **Michael Heberger**, Teacher Assistant, effective January 26, 2023.

The resignation of **David Rodrick**, Long Term Substitute School Psychologist, effective February 10, 2023.

The resignation of **Amelia Paas**, Special Education Teacher, effective March 1, 2023.

Co-Curriculars:

Clubs & Advisors

High School Key Club

Name

Michelle Mahoney-Merkley

Band

3

Per Diem

Substitutes:

Candidate

Area of Certification

Kara Balmer

Uncertified

Nicholas Mazzola

Uncertified

Rebecca Miles

Uncertified

Lauren O'Dell

Uncertified

Kaitlyn Eck

Uncertified

Britany Whitfield

Uncertified

Olivia Gmelch

Uncertified

Madison Bulling

Uncertified

Kristin Horoszewski

Uncertified

Ian Horvath

Uncertified

Samuel Viggiani

Uncertified

Brittany Rheaume

Uncertified

Non-Instructional

Appointments:

The appointment of **Silmara Bailey**, Food Service Helper, effective January 18, 2023, at an hourly rate of \$14.20.

The appointment of **Amanda Rodgers**, from Typist to Building Secretary, effective January 31, 2023, at an hourly rate of \$18.95.

The appointment of **Michele Liddle**, from School Bus Driver Trainee to Part Time School Bus Driver, effective January 18, 2023, at an hourly rate of \$20.99.

The appointment of **Robert Fredericks**, Full Time School Bus Driver, effective January 26, 2023, at an hourly rate of \$21.39.

The appointment of **Elaina Camporeale**, from Teacher Substitute to Full Time Teacher Aide, effective January 24, 2023, at an hourly rate of \$14.20.

The appointment of **Daniel Heusler**, Campus Security Guard, effective February 1, 2023, at an annual rate of \$45,000.

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The appointment of **Kimberly Doherty**, from School Bus Driver Trainee to Full Time School Bus Driver, effective February 10, 2023, at an hourly rate of \$20.99.

The appointment of **Augustus Hainsworth**, from Automotive Mechanic Helper to Automotive Mechanic, effective February 2, 2023, at an hourly rate of \$25.19.

The appointment of **Ashleah Selvek**, Typist, effective February 27, 2023, at an hourly rate of \$16.43.

The appointment of **Rebecca Voica**, Typist, effective February 6, 2023, at an hourly rate of \$15.93.

The appointment of **Wandy Santiago Lebron**, Part Time Teacher Aide, effective February 9, 2023, at an hourly rate of \$14.20.

Resignations:

The resignation of **Sarwat Saleem**, Food Service Helper, effective January 13, 2023.

The resignation of **Paula Quirk**, Full Time Teacher Aide, effective January 20, 2023.

The resignation of **James Rohr**, School Bus Driver, effective January 26, 2023.

The resignation of **Chantel Montgomery**, Full Time Teacher Aide, effective February 6, 2023.

The resignation of **Susanna Paul**, Part Time Teacher Aide, effective February 2, 2023.

Leave of Absence:

The granting of an unpaid leave of absence for **Andrew Habecker**, Full Time Teacher Aide, effective January 18, 2023, and extending through May 5, 2023.

The granting of an unpaid leave of absence for **Jeiry Diaz Ramos**, Full Time Cleaner, effective January 16, 2023, and extending through January 30, 2023.

Per Diem and Substitute Positions:

<u>Candidate</u>	<u>Position</u>
Douglas Bailey	Cleaner
Michele Fiannaca	Teacher Aide
Roman Lewyckyj	School Bus Driver Trainee
Ruby Callari	Lifeguard
Manal Johnston	Registered Professional Nurse

VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

CSE/CPSE RECOMMENDATIONS	Recommendations of the Committee on Special Education from the meetings of October 28, 2022, December 21, 2022, January 11, 17, 18, 19, 20, 23, 24, 25, 26, 27, 30, 31, 2023, February 1, 2, 3, 6, 7, 8, 9, 2023 and from the Committee on Preschool Special Education from the meetings of January 13, 20, 24, 2023 and February 1, 2023;
SURPLUS	The following are declared as surplus: • Treadmill with VCS tag # 011975;
DONATIONS	The following donations: • Panasonic DMC-FZ300 Camera to the Victor Athletic Department from SLR Photography, LLC valued at \$500.00; • \$2,967.92 from PTSA to the Victor Central School District in support of the Square 1 Art Program; Mrs. Elliott thanked everyone for the donations. The donations make such a great impact on the kids and provides them with great opportunities.
SINGLE AUDIT AND EXTRACLASSROOM ACTIVITY FUNDS AUDIT	Accept the Single Audit and Extraclassroom Activity Funds Audit Reports as well as the corresponding Corrective Action Plans for year ended June 30, 2022;
AGREEMENT	Agreement between the Victor Central School District and an employee executed on January 26, 2023;
ATHLETIC HALL OF FAME BY-LAWS	The Athletic Hall of Fame By-laws as submitted;
GRADUATES OF DISTINCTION BY- LAWS	The Graduates of Distinction By-laws as submitted;
VISUAL AND PERFORMING ARTS HALL OF FAME BY- LAWS	The Visual and Performing Arts Hall of Fame By-laws as submitted; and
2023-2024 SCHOOL YEAR CALENDAR	The 2023-2024 School Year Calendar as submitted. The motion to accept the foregoing consent items was carried. 6 yes 0 no 0 abstentions <i>(end of consent items)</i>
CAMPUS NEWS	VCS Administrators summarized campus news and events.

VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

VICTOR CENTRAL SCHOOLS EDUCATIONAL FOUNDATION

Jenner Davis, President of the Victor Central Schools Educational Foundation spoke about that foundation and the history of how it came to be. Back many years ago there was a principal in the Intermediate School named Cheryl Dudley who left to take a position in another school district. She left behind \$500.00 for Victor to establish a foundation of some sort to help supplement what the school budget could not do in that time. That money was tucked away for around 20 years. When Dawn Santiago-Marullo was Superintendent one of her goals was to set-up the foundation, and she did that. It was 2014 when the foundation was officially set-up with a Board in place. They have been operating for around 9 years now with the first couple of years being mainly administrative, making sure things were sorted out legally. They worked under Canandaigua National Bank's Finger Lakes Area Community Endowment. All of the accounts are run under them along with the asset management. Ms. Davis said the idea of the foundation is to provide educational opportunities for staff and students that the budget would not be able to provide for. She highlighted items that have been funded through the foundation over the last 9 years such as field trips, technology and the art of teaching. There is also a general fund and a Marullo Fund that was started in honor of Tom Marullo's father for high-risk students, largely dealing with the high school. She said they still have a lot of growth to do with the endowment as they are not ideally where they would like to be. Currently they are at \$383,000, which has gone down due to the market. She said the foundation needs about double that to make sure that they can comfortably keep funding different projects at the rate they have been. They will be focusing on fundraising over the next year or so. During COVID it was difficult to carry-on with some of the typical fundraising. Ms. Davis then talked about the teacher grants that have been awarded. There have been 22 with 11 of them being in the last year for a total of \$33,000, which includes \$14,000 for field trips. She encouraged the administrators and teachers to reach out to the Educational Foundation with ideas. Mrs. Elliott asked about estates and estate planning. If someone wanted to set-up something through an estate, would they contact the foundation directly or Canandaigua National Bank. Ms. Davis said they could contact the foundation directly to help make the arrangements for them.

MANAGEMENT PLAN SECONDARY UPDATE

Assistant Superintendent for Instruction Karen Finter, Director of PreK-12 Math and Science Carrie Goodell, Director of PreK-12 Humanities and Professional Development Kristin Williamson, Junior High School Principal Brian Gee and Senior High School Principal Brian Siesto provided the Board of Education with a secondary update on the Management Plan. Mrs. Finter said they will provide an update regarding the progress of the Secondary Instructional Leadership Team highlighting the areas of culture as well as learning and instruction. Mr. Siesto talked about the secondary goal alignment. The goals of the Junior High School and Senior High School are almost identical. Over the summer they spent three intense days talking about data and the focus areas for the coming year and they decided on a tight alignment. He said you will hear common themes between the Junior

VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

MANAGEMENT PLAN SECONDARY UPDATE Continued

and Senior High Schools. Mr. Gee said even though the goals are the same the action plans and steps will be a little different because the needs of the students and faculty and staff in the buildings are a little different. Mr. Siesto and Mr. Gee spoke specifically to Goal 1, which is creating a welcoming, safe, and inclusive community where all members are valued and the wellness of each individual is at the forefront. An inclusive environment and means that students should feel they can express who they are, their own opinions and their own points of views and to fully participate in the social and learning activities while being safe in their environment. The focal point in the action plan is routed around the core component of inclusivity. Mr. Gee said the action steps for this goal at the Junior High School are to revise school-wide system of values and expectations with all stakeholder groups, introduce and implement Tier 1 strategies in classrooms to support students' social emotional learning and strengthen Multi-system Tier System of Supports (MTSS). He then went into detail about each action step. Mr. Siesto talked about the action steps for this goal at the Senior High School level. The action steps are to create clear behavioral expectations, cultivate Diversity, Equity, and Inclusion (DEI) awareness, and support teachers with a foundational understanding of social emotional learning and school relationships. He then went into detail about each action step. Mrs. Goodell and Mrs. Williamson talked about Goal 2, which is to develop comprehensive systems and practices for learning and instruction that positively impact all students' academic, social, emotional, and behavioral success. They specifically talked about two areas of focus around curriculum development and instructional supports. Mrs. Goodell said they have been working with a multitude of groups and departments in grades 7-12 Professional Learning Communities (PLCs) to take the consistent curriculum writing practice and have groups start to engage in the actual writing. Curriculum writing is taking place in either a release day format or after-school option depending on the number of staff participating. Groups then reflect on the curriculum written and identify areas that may need attention based on student performance data. She then gave examples of a few of the projects happening in math and science. Mrs. Williamson spoke about the English, Social Studies, and World Language courses she supports at the secondary level. From an instructional lens they are continuing their focus on learning targets, student engagement, navigating difficult instructional conversations, strong core instruction and MTSS instructional focus. Board President DeLucia thanked the presenters. He said it is a great deal of information and a significant amount of work.

BUDGET UPDATE; REVENUES

Superintendent Terranova and Assistant Superintendent for Business Derek Vallese provided the Board of Education with a budget update. Dr. Terranova started out by reviewing the financial history of the District. For many years the District spent a lot of time growing, building facilities, trying to keep up with staff, trying to keep up with the financial expectations of the

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BUDGET UPDATE; REVENUES Continued

community, and then in 2008 the state aid formula was frozen. Victor was one of the districts that suffered the most in terms of financial damage because of that. The student population grew, however the District did not get anymore money from the state to go along with the growth. Dr. Terranova said thanks to this community, in 2020 they exceeded the tax cap by a significant amount. That allowed the District to build a structure of revenue from taxes that has greatly supported us over the next few years and years to come. He said because of this Board's work and the work of the previous Board of Education along with the advocacy of groups like PTSA, the Victor Teacher's Association (VTA) and other organizations we were able to advocate to unfreeze the state aid formula to now receive appropriate funding from the state. With the combination of breaking the tax cap one time and the state aid formula being unfrozen the District is receiving the money close to what we deserve. Between 2019-20 and the 2022-23 school year, the District has added a significant number of personnel to understaffed areas along with solidifying Reserves, while the true tax rate slightly decreased over this same period of time. Dr. Terranova reviewed the goals of the budget. The District will maintain a comprehensive education that the Victor Central School District community expects. The District will improve alignment of resources toward District initiatives, maintain stabilization of Reserves, maximize the use of every dollar spent, maximize the ability to generate aid for future years and be transparent. Mr. Vallese started out by reminding the Board where they have come through the budget process so far. He provided an overview of the year-to-year budget comparison for transportation, operations and maintenance and the security presentations combined. The largest increases are for salaries and equipment, which a 24.95% increase. This increase makes up the smallest part of the District's budget. For this school year the budget is \$89 million and this makes up less than 10% of that budget. He then talked about revenues. There are three main sources of revenue, federal, state aid and the local share which mostly comes from taxes, interest in our accounts and other income such as facilities rental. The federal revenue is Medicaid. Mr. Vallese said to determine the estimate of Medicaid Revenue for next year they look at a 5-year period. There was a dip during COVID with a spike in 2021-2022. Based on that information he said \$100,000 will be used for the 2023-2024 budget development. He then talked about the state sources. Last week the Governor released her budget proposal, so the aid amounts are projected as the state doesn't approve the final budget until April 1st. The "state aid" incorporates Foundation Aid, Building Aid, Transportation Aid, and High-cost Student Aid. Overall, the District is looking at a 25% increase in state aid. He said the Foundation Aid money has a string attached, which is \$778,670 is to be used for "High-impact Tutoring Set-aside". He then talked about the BOCES Aid. Last year the District budgeted roughly \$2.5 million because there were some issues with the reporting of the state aid numbers for BOCES services. That was not corrected until after the budget was adopted so the District will receive an increase of about \$500,000 this year. Unfortunately, last year that wasn't budgeted so we were not able to spend the money but it will be available at the end of the year to fund reserves because

VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

BUDGET UPDATE; REVENUES Continued

it will be a surplus. Mr. Vallese said he believes the same thing is happening this year. The District has increased dependency on BOCES by making a lot of technology purchases so he said he believes the same thing is happening for the 2023-2024 school year and BOCES aid should be higher; somewhere between \$500,000-\$700,000. The concern is that if we budget for the increase and the information received by New York is not corrected, the District may never see that money. The hope is the final state aid run will reflect this number and it can be added back into our budget. He said Wayne-Finger Lakes BOCES is currently working diligently with the State of New York sending updated reports to try and figure out the discrepancy. Board President DeLucia said this bothers him. He said he doesn't know if it's a BOCES problem or a State Education problem and we are caught in the middle, and he doesn't like it. Mr. Vallese said he agrees. He does not know who's fault it is and you will get finger pointing depending on who you ask. Mr. DeLucia said this year they got it corrected from last year's budget, so we have to wait again? Mr. DeLucia told Mr. Vallese to push as hard as he can because it's not acceptable. Mr. Vallese said it appears that Victor is the only District where the state aid run is underestimated and every other component district is over reported. Dr. Parks said if this isn't corrected, and it is owed to this community the Board needs to discuss our course of action at a future meeting with the Superintendent and Business Office. Mr. Vallese then went into more detail about the High-Impact Tutoring Set-a-side. This is a new set-aside included within 2023-24 Foundation Aid. This requires districts with a Foundation Aid increase above a certain level to utilize a defined subset of that money to support new small group or individual tutoring sessions in reading and math for students in grades 3-8 at risk of falling below state standards. Districts whose Foundation Aid increase is at least \$100,000 greater than a 3% increase are subject to this set-aside. This set-aside applies to the 2023-24 school year only. Mrs. Elliott asked if they gave a reason why they chose this particular part of education to spend the money? Mr. Vallese said no. Mrs. Elliott said there are so many different things that they could earmark the money for and they choose tutoring. Mr. Vallese said we have been using stimulus money to help the students when the state wasn't giving us money. Last year the District had targeted tutoring in the Junior and Senior High Schools and Summer Academy and Summer Enrichment. Mrs. Elliott said can this money be used for Summer Academy for this year. Mr. Vallese said yes, however there is still stimulus money that is slotted to be spent this summer and now this additional money. He said the Business Officials have questions like does the money go away after 2023-2024 or just the red tape. Mr. Vallese said his recommendation is to advocate to remove the red tape so districts can assess their own needs such as social emotional health and security. Mrs. Mitchell said overwhelmingly at the Legislative Breakfast social emotional health and security were at the top of needing more funding. Mr. Vallese said it's not that we don't believe in tutoring it's just the number is astronomical, over 15,500 hours of tutoring and it's only for grades 3-8 for reading and math. He then talked about the local share of revenue and the tax

VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

BUDGET UPDATE; REVENUES Continued

cap calculation. Mr. Vallese asked the Board about their feelings of going to the tax cap, not over, the Board was in agreement. He then discussed the projection of this year's tax rate calculation. Current conservative projections are estimating the True Tax Rate for 2023-2024 to be \$16.02639 per thousand assessed value, an increase of 1.19%. Historically, after the tax rate is calculated in July or August, the actual True Tax Rate has been lower than projected. Mr. Vallese provided an overview of the local tax sources, which is an increase of 3.8%. There is an overall increase in the Revenues of 9.75%. Lastly, he reviewed the upcoming dates on the Budget Development Calendar.

APPROVE TRIP

A motion was made by T. Turner, seconded by E. Mitchell, to approve the following field trip:

- DECA to attend the DECA international Career Development Conference in Orlando, FL from 4/22/23 – 4/26/23;

The motion was carried. 6 yes 0 no 0 abstentions

POLICY REVIEW First Reading

The following policy was brought to the Board of Education as a first read:

- Gender Neutral Single-Occupancy Bathrooms; Policy 7600

MEETING REPORTS Monroe County School Boards Association Committee Reports

Dr. Parks said he attended the Information Exchange Committee meeting on E-sports. He said he will give copies to Maureen Goodberlet to send out to the Board. E-sports is a national organization based out of Rochester, NY. Mr. DeLucia said he also attended this meeting via zoom. He found it interesting with how students compete with other teams. Dr. Parks said it is also mis-leading as it's not just athletic it is also mind craft and they draw across a lot of curricula.

Mrs. Mitchell said she, Mrs. Palumbo-Sanders, Mrs. Turner and Dr. Terranova attended the Legislative Leadership Breakfast. They met with local law makers as well as some from the federal government. She said it was very interesting and a very productive meeting. The advocacy was the same across all districts. Mr. DeLucia said a week prior to that many Board members attended the Information Exchange Committee meeting which talked about effective advocacy and how to approach and speak to the representatives, which was very useful.

Mr. DeLucia said he attended the Labor Relations Committee meeting on January 18th. The subject was contract negotiations in a high inflation environment. He said he is confident that the District's negotiation team has a handle on the issues that need to be discussed.

Standing Committee Updates

Dr. Parks talked about the Graduates of Distinction Committee and the recognition of Mr. Wadhwani coming up in May.

VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

Mrs. Mitchell talked about the Technology Committee meeting. The group is continuing to discuss how technology can continue to support social emotional learning initiatives in the District.

Mrs. Elliott attended a Visual and Performing Arts Hall of Fame meeting. She said they updated the by-laws and reviewed the nominees. They have reached back out to some of the people who have nominated individuals to gather more information.

Mrs. Kostecki talked about the second Diversity, Equity and Inclusion (DEI) Committee meeting this week. They talked about the charge, identified the Steering Committee. She said they have a strong set of students, community members, teachers, staff and Board of Education members sitting on the committee that are all very excited to get to work and are positioned well to do so.

Mrs. Elliott thanked the Victor Primary School for the tour. She said the Board looks forward to them. They were very engaged, and the kids were incredibly welcoming. She said they had an opportunity to meet and greet with quite a few staff members before their day started.

Mrs. Mitchell said as a parent she attended the “Lucky To Be Loved” dance at the Primary School last weekend. It was fun to see the kids and to see them be so excited over an event that was so carefully planned. It was very inviting and engaging for everyone.

UPCOMING EVENTS

Board of Education Budget Workshop

Board of Education Budget Workshop will take place on Thursday, February 16, 2023 at 6:30 PM in the Early Childhood School Boardroom.

Next Regular Board Meeting

The next regular Board meeting will take place on Thursday, March 9, 2023 at 7:15 PM in the Early Childhood School Boardroom. Boardroom.

Board of Education Budget Workshop

Board of Education Budget Workshop will take place on Thursday, March 23, 2023 at 6:30 PM in the Early Childhood School Boardroom.

ADJOURN

A motion was made by L. Kostecki, seconded by K. Elliott, to adjourn the meeting at 9:23 PM. The motion was carried. 6 yes 0 no 0 abstentions

Respectfully submitted,

Maureen A. Goodberlet
District Clerk

**VICTOR CENTRAL SCHOOL
BOARD OF EDUCATION**

**Unapproved Minutes of a Special Meeting of February 16, 2023
Early Childhood Boardroom
953 High Street
Victor, NY 14564**

CALL TO ORDER	President Tim DeLucia called the meeting to order at 5:57 PM.
Members Present	Tim DeLucia, Kristin Elliott, Lisa Kostecki, Elizabeth Mitchell, Debbie Palumbo-Sanders, Christopher Parks, Trisha Turner
ENTER EXECUTIVE SESSION	A motion was made by C. Parks, seconded by T. Turner, to enter executive session at 5:57 PM to discuss matters that will imperil the public safety if disclosed. The motion was carried. 7 yes 0 no 0 abstentions
ENTER REGULAR SESSION	A motion was made by C. Parks, seconded by D. Palumbo-Sanders, to enter regular session at 6:35 PM. The motion was carried. 7 yes 0 no 0 abstentions C. Parks left the meeting at 6:35 PM
APPROVE AGENDA	A motion was made by D. Palumbo-Sanders, seconded by E. Mitchell, to approve the agenda. The motion was carried. 6 yes 0 no 0 abstentions
FIELD TRIP APPROVAL	A motion was made by T. Turner, seconded by L. Kostecki, to approve the following field trips: • The Outdoor Activities Club to Lake Placid, NY from 3/2/23 – 3/5/23; • The Outdoor Activities Club to the Adirondack Mountains High Peak Region from 5/18/23 – 5/21/23; The motion was carried. 6 yes 0 no 0 abstentions
ADJOURN TO BUDGET WORKSHOP	Board President Tim DeLucia adjourned the regular Board meeting at 6:40 PM to go into a Budget Workshop.
RE-ENTER REGULAR SESSION	Board President called the regular Board meeting to order again at 7:21 PM.
RE-ENTER EXECUTIVE SESSION	A motion was made by K. Elliott, seconded by E. Mitchell, to enter executive session at 7:21 PM to discuss collective negotiations. The motion was carried. 6 yes 0 no 0 abstentions.

**VICTOR CENTRAL SCHOOL
BOARD OF EDUCATION**

**RETURN TO
REGULAR
SESSION AND
ADJOURN**

A motion was made by K. Elliott, seconded by D. Palumbo-Sanders, to return to regular session and adjourn the meeting at 8:53 PM.
The motion was carried. 6 yes 0 no 0 abstentions

Respectfully submitted,

Maureen A. Goodberlet
District Clerk



Treasurer's Report

January 2023

<u>Account Description</u>	<u>Bank</u>	<u>Beginning Balance</u>	<u>Monthly Receipts</u>	<u>Monthly Disbursements</u>	<u>Ending Balance</u>
Cash Accounts					
General Fund Checking	Canandaigua National Bank	773,262.33	5,298,879.47	4,854,255.53	1,217,886.27
General Fund Money Market	Canandaigua National Bank	2,824,862.51	15,086.90	231,307.90	2,608,641.51
General Fund Tax Checking	Canandaigua National Bank	-	-	-	-
General Fund Tax Money Market	Five Star Bank	0.45	-	0.45	-
Multifund Insured Cash Sweep	Five Star Bank	13,596,175.11	42,429.80	2,806,754.62	10,831,850.29
School Lunch Fund Checking	Canandaigua National Bank	3,484.53	46,951.75	46,951.37	3,484.91
School Lunch Fund Money Market	Canandaigua National Bank	1,264,742.94	160,052.41	110,592.31	1,314,203.04
Special Aid Fund Checking/Sweep	Canandaigua National Bank	292,752.06	394,785.03	338,788.47	348,748.62
Capital Fund Checking-29M	Canandaigua National Bank	831,978.06	231,356.49	231,307.90	832,026.65
Trust & Agency Fund - Checking	Canandaigua National Bank	1,305,531.46	1,488,911.86	2,204,057.66	590,385.66
Trust & Agency Fund - Payroll Checking	Canandaigua National Bank	4,277.50	32,706.36	31,756.87	5,226.99
Trust & Agency Fund - Direct Deposit Checking	Five Star Bank	15.42	2,807,278.55	2,807,293.97	-
Total Cash		\$ 20,897,082.37	\$ 10,518,438.62	\$ 13,663,067.05	\$ 17,752,453.94
Investments					
General Fund Certificate of Deposit	Canandaigua National Bank	9,000,000.00	-	-	9,000,000.00
General Fund	NYCLASS	31,992,486.38	1,864,444.52	2,550,000.00	31,306,930.90
Capital Fund	NYCLASS	-	-	-	-
Debt Service Fund	NYCLASS	-	-	-	-
Total Investments		\$ 40,992,486.38	\$ 1,864,444.52	\$ 2,550,000.00	\$ 40,306,930.90
District Totals		\$ 61,889,568.75	\$ 12,382,883.14	\$ 16,213,067.05	\$ 58,059,384.84

I hereby certify that the above cash balances are in agreement with bank statements as reconciled


 School District Treasurer

Extraclass Fund

From January 1, 2023 to January 31, 2023

<u>Activities</u>	<u>Beginning Balance</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Ending Balance</u>
CLASS OF 2022	-			-
CLASS OF 2023	3,348.25	167.39		3,515.64
CLASS OF 2024	3,963.47			3,963.47
CLASS OF 2025	4,743.36			4,743.36
CLASS OF 2026	1,796.44			1,796.44
CLASS OF 2028	1,232.73			1,232.73
AQUATIC LEADERS	-			-
ART CLUB	149.52			149.52
BUSINESS CLUB	11,015.11	38,985.00	44,162.71	5,837.40
DRAMA CLUB	9,444.62	1,560.00	955.92	10,048.70
FRENCH CLUB	10,719.67	2,721.20	241.00	13,199.87
GO GREEN GARDEN TEAM	66.27			66.27
GLOBAL COMPETENCY	460.55			460.55
INTERNATIONAL CLUB	208.02			208.02
J.H. MUSICAL	29,026.36	255.00	92.12	29,189.24
J.H. STORE	996.37			996.37
J.H. ST. CO.	4,795.59			4,795.59
J.H. YEARBOOK	(7.54)			(7.54)
KEYCLUB	1,447.60		114.08	1,333.52
MEDICAL EXPLORERS	110.75			110.75
MENTORING CLUB	3,816.46			3,816.46
N.H.S.	1,924.44			1,924.44
OUTDOOR ACTIVITY	231.48			231.48
POSITIVE SCHOOL CLIMATE	3,215.98		17.54	3,198.44
SALES TAX	2,807.41			2,807.41
SEAS	4,559.93	1,610.00		6,169.93
S.H. ORCHESTRA	13,183.36			13,183.36
SH SCHOOL STORE	5,551.83		148.80	5,403.03
S.H. ST. CO.	12,851.72	1,953.07	157.04	14,647.75
SH YEARBOOK	(378.41)			(378.41)
SPANISH CLUB	2,962.87			2,962.87
VICTOR MUSIC SOCIETY	1,220.33		673.00	547.33
VICTOR CARES	8,978.96			8,978.96
WELLNESS CLUB	379.26			379.26
TOTALS	144,822.76	47,251.66	46,562.21	145,512.21

Bank Balance	154,450.32
Checks Outstanding	6,296.99
Interest Not Posted	-
Bank Error	
Outstanding Transfer to General	3,360.00
Returned Checks	525.00
Electronic Payment	193.88
Total Reconciled Bank Balance	145,512.21

Jill Smith, Extraclass Treasurer

Victor Central School District
Revenue Status Report As Of: 01/31/2023
Fiscal Year: 2023
Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
1001 Real Property Taxes Tom			55,045,566.00	55,045,566.00	52,555,468.35	0.00	2,490,097.65	0.00
1081 Other Pmts in Lieu of Taxes			2,666,480.00	2,666,480.00	2,914,718.72	0.00	0.00	248,238.72
1085 STAR Reimbursement			0.00	0.00	2,455,275.55	0.00	0.00	2,455,275.55
1090 Int. & Penal. on Real Prop.Tax			40,000.00	40,000.00	26,869.88	0.00	13,130.12	0.00
1120 Nonprop. Tax Distrib. By Co.			77,000.00	77,000.00	73,000.00	0.00	4,000.00	0.00
1335 Oth Student Fee/Charges (Indiv			0.00	0.00	85,961.00	28,811.00	0.00	85,961.00
1410 Admissions (from Individuals)			0.00	0.00	7,134.00	2,378.00	0.00	7,134.00
2230 Day School Tuit-Oth Dist. NYS			20,000.00	20,000.00	19,959.12	0.00	40.88	0.00
2401 Interest and Earnings			45,000.00	45,000.00	682,322.84	189,223.67	0.00	637,322.84
2410 Rental of Real Property,Indiv.			40,000.00	40,000.00	21,133.87	0.00	18,866.13	0.00
2440 Rental of Buses			10,000.00	10,000.00	7,716.93	0.00	2,283.07	0.00
2450 Commissions			0.00	0.00	1,188.13	40.46	0.00	1,188.13
2680 Insurance Recoveries			0.00	0.00	149,714.36	8,682.58	0.00	149,714.36
2690 Other Compensation for Loss			0.00	0.00	2,229.94	350.00	0.00	2,229.94
2701 Refund PY Exp-BOCES Aided Srvc			80,000.00	80,000.00	0.00	0.00	80,000.00	0.00
2703 Refund PY Exp-Other-Not Trans			45,000.00	45,000.00	215,090.33	94.68	0.00	170,090.33
2770 Other Unclassified Rev.(Spec)			30,000.00	30,000.00	226,270.37	0.75	0.00	196,270.37
3101 Basic Formula Aid-Gen Aids (Ex			27,098,744.00	27,098,744.00	4,225,263.55	6,919.68	22,873,480.45	0.00
3102 Lottery Aid			0.00	0.00	6,732,175.91	180,133.33	0.00	6,732,175.91
3103 BOCES Aid (Sect 3609a Ed Law)			2,476,716.00	2,476,716.00	303.00	0.00	2,476,413.00	0.00
3260 Textbook Aid (Incl Txtbk/Lott)			258,980.00	258,980.00	65,910.00	0.00	193,070.00	0.00
3262 Computer Sftwre, Hrdwre Aid			133,243.00	133,243.00	0.00	0.00	133,243.00	0.00
3263 Library A/V Loan Program Aid			26,750.00	26,750.00	0.00	0.00	26,750.00	0.00
3289 Other State Aid			0.00	0.00	700.00	0.00	0.00	700.00
4601 Medic Ass't-Sch Age-Sch Yr Pro			75,000.00	75,000.00	38,570.35	6,919.70	36,429.65	0.00
5999 Appropriated Fund Balance			1,030,000.00	1,897,382.86	0.00	0.00	1,897,382.86	0.00
Total GENERAL FUND			89,198,479.00	90,065,861.86	70,506,976.20	423,553.85	30,245,186.81	10,686,301.15

Selection Criteria

Criteria Name: Shared: BOE Modified
As Of Date: 01/31/2023
Suppress revenue accounts with no activity
Show Actual revenue in 'As Of' cycle
Show special revenue accounts 5997-5999
Print Summary Only
Sort by: Fund/State Revenue
Printed by PENNY L. JOHNSTON

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Victor Central School District
Budget Status Report As Of: 01/31/2023
Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
1010 Board Of Education							
4 Contractual and Other		6,000.00	15,691.59	15,469.72	0.00	270.00	-48.13
45 Materials & Supplies		1,700.00	1,700.00	851.85	185.99	487.00	361.15
49 BOCES Services		3,000.00	4,205.00	897.50	179.50	2,102.50	1,205.00
Subtotal of 1010 Board Of Education		10,700.00	21,596.59	17,219.07	365.49	2,859.50	1,518.02
1040 District Clerk							
16 Noninstructional Salaries		49,496.00	49,496.00	28,047.10	3,935.30	19,676.37	1,772.53
Subtotal of 1040 District Clerk		49,496.00	49,496.00	28,047.10	3,935.30	19,676.37	1,772.53
1060 District Meeting							
4 Contractual and Other		1,400.00	1,933.43	1,933.43	0.00	0.00	0.00
45 Materials & Supplies		3,500.00	3,500.00	838.54	0.00	0.00	2,661.46
Subtotal of 1060 District Meeting		4,900.00	5,433.43	2,771.97	0.00	0.00	2,661.46
1240 Chief School Administrator							
15 Instructional Salaries		212,328.00	212,328.00	122,290.00	17,470.00	87,350.00	2,688.00
16 Noninstructional Salaries		49,496.00	49,496.00	27,546.96	3,935.28	19,676.42	2,272.62
4 Contractual and Other		5,975.00	7,261.40	5,429.16	0.00	1,259.00	573.24
45 Materials & Supplies		1,000.00	1,000.00	936.22	0.00	0.00	63.78
Subtotal of 1240 Chief School Administrator		268,799.00	270,085.40	156,202.34	21,405.28	108,285.42	5,597.64
1310 Business Administration							
15 Instructional Salaries		137,148.00	145,852.80	86,686.18	11,833.34	59,166.62	0.00
16 Noninstructional Salaries		143,151.00	134,446.20	78,195.50	10,650.57	55,700.74	549.96
4 Contractual and Other		15,600.00	14,117.92	4,510.47	1,550.00	8,000.00	1,607.45
45 Materials & Supplies		2,200.00	3,682.08	1,750.79	349.67	1,931.29	0.00
49 BOCES Services		106,605.00	111,192.68	46,609.89	8,674.52	59,995.11	4,587.68
Subtotal of 1310 Business Administration		404,704.00	409,291.68	217,752.83	33,058.10	184,793.76	6,745.09
1320 Auditing							
16 Noninstructional Salaries		42,000.00	42,000.00	3,500.00	500.00	2,500.00	36,000.00
4 Contractual and Other		0.00	16,230.00	18,425.00	3,800.00	4,700.00	-6,895.00
Subtotal of 1320 Auditing		42,000.00	58,230.00	21,925.00	4,300.00	7,200.00	29,105.00
1325 Treasurer							
16 Noninstructional Salaries		93,822.00	87,880.35	53,490.63	6,833.34	34,166.62	223.10
4 Contractual and Other		500.00	71.91	0.00	0.00	0.00	71.91
45 Materials & Supplies		1,000.00	1,000.00	102.35	0.00	856.02	41.63
Subtotal of 1325 Treasurer		95,322.00	88,952.26	53,592.98	6,833.34	35,022.64	336.64
1330 Tax Collector							
4 Contractual and Other		11,250.00	17,191.65	14,986.65	0.00	0.00	2,205.00
45 Materials & Supplies		100.00	100.00	0.00	0.00	0.00	100.00
Subtotal of 1330 Tax Collector		11,350.00	17,291.65	14,986.65	0.00	0.00	2,305.00
1345 Purchasing							

Victor Central School District
Budget Status Report As Of: 01/31/2023
Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
4 Contractual and Other		14,500.00	14,928.09	14,883.33	0.00	44.76	0.00
Subtotal of 1345 Purchasing		14,500.00	14,928.09	14,883.33	0.00	44.76	0.00
1420 Legal							
4 Contractual and Other		100,000.00	100,000.00	46,835.19	2,153.39	53,164.81	0.00
49 BOCES Services		27,810.00	28,737.23	13,126.63	2,629.84	14,683.37	927.23
Subtotal of 1420 Legal		127,810.00	128,737.23	59,961.82	4,783.23	67,848.18	927.23
1430 Personnel							
15 Instructional Salaries		149,824.00	155,039.76	92,195.74	12,568.82	62,844.02	0.00
16 Noninstructional Salaries		245,317.00	271,476.77	153,715.55	22,510.47	120,427.78	-2,666.56
4 Contractual and Other		126,000.00	94,625.31	56,164.59	28,236.31	10,902.75	27,557.97
45 Materials & Supplies		1,350.00	1,350.00	385.95	0.00	87.55	876.50
49 BOCES Services		8,000.00	23,830.29	4,962.83	547.05	3,037.12	15,830.34
Subtotal of 1430 Personnel		530,491.00	546,322.13	307,424.66	63,862.65	197,299.22	41,598.25
1480 Public Information and Services							
15 Instructional Salaries		54,028.00	54,028.00	31,455.62	31,455.62	22,468.38	104.00
16 Noninstructional Salaries		34,873.00	67,296.80	28,280.46	-23,000.13	39,016.34	0.00
4 Contractual and Other		22,500.00	22,500.00	15,979.00	0.00	459.00	6,062.00
45 Materials & Supplies		13,000.00	13,000.00	9,420.84	1,245.00	0.00	3,579.16
49 BOCES Services		64,000.00	65,907.80	32,665.50	6,533.10	31,334.50	1,907.80
Subtotal of 1480 Public Information and Services		188,401.00	222,732.60	117,801.42	16,233.59	93,278.22	11,652.96
1620 Operation of Plant							
16 Noninstructional Salaries		1,856,019.00	1,758,019.00	706,622.71	100,188.77	382,803.21	668,593.08
4 Contractual and Other		1,068,100.00	1,196,759.69	628,858.87	195,520.31	490,053.68	77,847.14
45 Materials & Supplies		138,000.00	158,000.00	114,499.09	11,062.91	28,501.37	14,999.54
Subtotal of 1620 Operation of Plant		3,062,119.00	3,112,778.69	1,449,980.67	306,771.99	901,358.26	761,439.76
1621 Maintenance of Plant							
16 Noninstructional Salaries		503,229.00	453,229.00	367,294.31	54,680.96	252,170.07	-166,235.38
2 Equipment		191,763.00	198,363.20	166,604.68	290.00	11,940.00	19,818.52
4 Contractual and Other		519,050.00	657,625.94	364,039.35	56,780.63	232,342.01	61,244.58
45 Materials & Supplies		250,000.00	297,689.58	177,889.84	31,661.58	107,520.30	12,279.44
49 BOCES Services		22,000.00	41,055.00	0.00	0.00	22,000.00	19,055.00
Subtotal of 1621 Maintenance of Plant		1,486,042.00	1,647,962.72	1,075,828.18	143,413.17	625,972.38	-53,837.84
1622 Security of Plant							
16 Noninstructional Salaries		60,000.00	109,000.00	90,675.25	23,976.64	100,833.30	-82,508.55
4 Contractual and Other		155,000.00	155,000.00	53,607.32	37,279.78	93,980.18	7,412.50
45 Materials & Supplies		0.00	1,400.00	1,400.00	0.00	0.00	0.00
Subtotal of 1622 Security of Plant		215,000.00	265,400.00	145,682.57	61,256.42	194,813.48	-75,096.05
1670 Central Printing & Mailing							
4 Contractual and Other		70,000.00	70,171.00	34,680.68	1,932.76	26,020.31	9,470.01
Subtotal of 1670 Central Printing & Mailing		70,000.00	70,171.00	34,680.68	1,932.76	26,020.31	9,470.01

Victor Central School District

Budget Status Report As Of: 01/31/2023

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
1680 Central Data Processing							
49 BOCES Services		675,000.00	675,000.00	304,987.45	87,954.10	370,012.55	0.00
Subtotal of 1680 Central Data Processing		675,000.00	675,000.00	304,987.45	87,954.10	370,012.55	0.00
1910 Unallocated Insurance							
4 Contractual and Other		300,000.00	280,548.83	249,308.68	-149.76	0.00	31,240.15
Subtotal of 1910 Unallocated Insurance		300,000.00	280,548.83	249,308.68	-149.76	0.00	31,240.15
1920 School Association Dues							
4 Contractual and Other		13,500.00	13,500.00	0.00	0.00	0.00	13,500.00
Subtotal of 1920 School Association Dues		13,500.00	13,500.00	0.00	0.00	0.00	13,500.00
1964 Refund on Real Property Taxes							
4 Contractual and Other		0.00	19,451.17	19,451.17	454.39	0.00	0.00
Subtotal of 1964 Refund on Real Property Taxes		0.00	19,451.17	19,451.17	454.39	0.00	0.00
1981 BOCES Administrative Costs							
49 BOCES Services		785,000.00	804,226.92	394,974.85	78,994.97	382,175.15	27,076.92
Subtotal of 1981 BOCES Administrative Costs		785,000.00	804,226.92	394,974.85	78,994.97	382,175.15	27,076.92
2010 Curriculum Devel and Suprvsn							
15 Instructional Salaries		708,510.00	708,510.00	402,373.29	53,367.00	258,135.08	48,001.63
16 Noninstructional Salaries		125,798.00	127,782.24	71,468.96	10,000.90	56,313.28	0.00
4 Contractual and Other		30,000.00	39,565.76	20,765.33	424.94	445.00	18,355.43
45 Materials & Supplies		30,900.00	30,950.00	4,554.94	794.32	228.84	26,166.22
Subtotal of 2010 Curriculum Devel and Suprvsn		895,208.00	906,808.00	499,162.52	64,587.16	315,122.20	92,523.28
2020 Supervision-Regular School							
15 Instructional Salaries		1,259,224.00	1,290,568.57	742,022.49	102,888.68	513,789.55	34,756.53
16 Noninstructional Salaries		411,048.00	379,703.43	224,974.45	34,878.80	136,638.06	18,090.92
2 Equipment		245.00	245.00	0.00	0.00	0.00	245.00
4 Contractual and Other		11,356.00	11,356.00	2,946.94	40.66	0.00	8,409.06
45 Materials & Supplies		10,200.00	10,422.05	5,064.56	759.43	2,379.93	2,977.56
49 BOCES Services		0.00	30,467.37	15,609.72	2,248.86	14,390.28	467.37
Subtotal of 2020 Supervision-Regular School		1,692,073.00	1,722,762.42	990,618.16	140,816.43	667,197.82	64,946.44
2060 Research, Planning & Evaluation							
4 Contractual and Other		2,800.00	2,800.00	0.00	0.00	0.00	2,800.00
45 Materials & Supplies		500.00	500.00	0.00	0.00	0.00	500.00
Subtotal of 2060 Research, Planning & Evaluation		3,300.00	3,300.00	0.00	0.00	0.00	3,300.00
2070 Inservice Training-Instruction							
15 Instructional Salaries		45,000.00	45,000.00	41,979.20	3,334.60	0.00	3,020.80
4 Contractual and Other		10,000.00	10,199.00	0.00	0.00	199.00	10,000.00
45 Materials & Supplies		5,000.00	5,000.00	541.00	369.00	0.00	4,459.00
49 BOCES Services		95,000.00	95,000.00	16,410.76	3,277.78	78,589.24	0.00
Subtotal of 2070 Inservice Training-Instruction		155,000.00	155,199.00	58,930.96	6,981.38	78,788.24	17,479.80

Victor Central School District

Budget Status Report As Of: 01/31/2023

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
2110 Teaching-Regular School							
10 Teacher Salaries, Pre-K		53,519.00	53,519.00	0.00	0.00	0.00	53,519.00
12 Teacher Salaries, K-6		10,748,912.00	10,653,805.57	4,694,779.23	941,348.50	5,652,791.89	306,234.45
13 Teacher Salaries, 7-12		9,436,597.00	9,515,850.34	4,307,431.53	850,680.68	5,239,909.23	-31,490.42
14 Substitute Tchr Salaries		603,000.00	617,871.00	452,765.84	91,313.16	137,853.68	27,251.48
16 Noninstructional Salaries		1,106,501.00	1,107,483.09	573,935.01	110,608.25	482,666.51	50,881.57
2 Equipment		84,817.00	89,402.70	23,192.60	7,488.18	16,874.87	49,335.23
4 Contractual and Other		94,410.00	97,082.26	20,096.36	4,867.50	14,005.13	62,980.77
45 Materials & Supplies		373,985.00	406,932.49	269,950.23	25,492.89	34,593.92	102,388.34
471 Tuition Pd To NYS Pub Sch		60,000.00	60,000.00	6,884.26	0.00	16,564.97	36,550.77
473 Payment to Charter School		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
48 Textbooks		127,576.00	133,590.40	45,557.32	0.00	5,253.74	82,779.34
49 BOCES Services		421,510.00	442,108.92	163,621.08	35,573.23	257,888.92	20,598.92
Subtotal of 2110 Teaching-Regular School		23,135,827.00	23,202,645.77	10,558,213.46	2,067,372.39	11,858,402.86	786,029.45
2250 Prg For Sdnts w/Disabil-Med Elgble							
15 Instructional Salaries		3,749,811.00	3,650,373.18	1,412,853.02	279,835.94	1,642,420.22	595,099.94
16 Noninstructional Salaries		2,799,996.00	2,899,433.82	1,280,792.40	256,133.22	1,623,529.90	-4,888.48
4 Contractual and Other		224,860.00	262,851.61	148,616.56	41,369.00	114,235.05	0.00
45 Materials & Supplies		40,000.00	40,000.00	22,681.26	2,038.68	11,471.64	5,847.10
471 Tuition Pd To NYS Pub Sch		9,000.00	28.95	0.00	0.00	0.00	28.95
472 Tuition-All Other		700,000.00	724,606.52	286,571.30	53,340.56	437,970.22	65.00
473 Payment to Charter School		20,000.00	19,935.00	9,936.32	0.00	4,730.68	5,268.00
49 BOCES Services		3,500,000.00	3,510,575.25	1,213,149.56	230,576.34	2,286,850.44	10,575.25
Subtotal of 2250 Prg For Sdnts w/Disabil-Med Elgble		11,043,667.00	11,107,804.33	4,374,600.42	863,293.74	6,121,208.15	611,995.76
2259 Prg for English Language Learners							
15 Instructional Salaries		547,378.00	547,378.00	239,345.90	44,377.52	271,552.92	36,479.18
45 Materials & Supplies		3,091.00	3,091.00	1,331.97	0.00	51.95	1,707.08
Subtotal of 2259 Prg for English Language Learners		550,469.00	550,469.00	240,677.87	44,377.52	271,604.87	38,186.26
2280 Occupational Education(Grades 9-12)							
49 BOCES Services		660,000.00	681,928.00	401,285.50	80,257.10	258,714.50	21,928.00
Subtotal of 2280 Occupational Education(Grades 9-12)		660,000.00	681,928.00	401,285.50	80,257.10	258,714.50	21,928.00
2330 Teaching-Special Schools							
4 Contractual and Other		0.00	3,999.00	2,922.00	718.00	1,077.00	0.00
49 BOCES Services		38,800.00	39,413.34	542.50	108.50	38,257.50	613.34
Subtotal of 2330 Teaching-Special Schools		38,800.00	43,412.34	3,464.50	826.50	39,334.50	613.34
2610 School Library & AV							
15 Instructional Salaries		375,428.00	374,647.90	161,297.25	32,287.65	208,084.40	5,266.25
16 Noninstructional Salaries		111,290.00	112,070.10	56,179.50	11,008.92	55,044.68	845.92
2 Equipment		0.00	2,360.00	0.00	0.00	0.00	2,360.00
4 Contractual and Other		5,480.00	3,620.00	0.00	0.00	0.00	3,620.00

Budget Status Report As Of: 01/31/2023

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
45 Materials & Supplies		6,000.00	6,500.00	2,701.31	536.58	847.02	2,951.67
46 Sch. Library AV Loan Prog		62,600.00	76,610.59	45,965.04	992.75	11,388.33	19,257.22
49 BOCES Services		85,160.00	91,070.10	49,284.46	9,966.36	35,875.54	5,910.10
Subtotal of 2610 School Library & AV		645,958.00	666,878.69	315,427.56	54,792.26	311,239.97	40,211.16
2630 Computer Assisted Instruction							
15 Instructional Salaries		105,406.00	105,406.00	61,309.50	8,758.50	43,792.50	304.00
16 Noninstructional Salaries		401,262.00	401,262.00	195,009.67	27,356.51	182,438.63	23,813.70
22 State Aided Comp Hardware		155,000.00	169,249.00	71,976.33	6,511.32	13,149.12	84,123.55
4 Contractual and Other		87,000.00	80,400.00	15,627.64	3,202.50	17,472.67	47,299.69
45 Materials & Supplies		30,000.00	41,000.00	28,217.16	6,767.73	6,578.29	6,204.55
46 Sch. Library AV Loan Prog		118,000.00	118,800.00	48,797.04	6,803.00	2,921.88	67,081.08
49 BOCES Services		1,143,000.00	1,143,000.00	617,359.98	102,215.39	407,629.02	118,011.00
Subtotal of 2630 Computer Assisted Instruction		2,039,668.00	2,059,117.00	1,038,297.32	161,614.95	673,982.11	346,837.57
2810 Guidance-Regular School							
15 Instructional Salaries		1,161,410.00	1,173,388.00	601,755.71	100,560.56	570,780.64	851.65
16 Noninstructional Salaries		146,848.00	134,870.00	53,234.65	8,121.93	49,961.91	31,673.44
4 Contractual and Other		1,400.00	1,400.00	0.00	0.00	0.00	1,400.00
45 Materials & Supplies		4,100.00	4,100.00	1,178.10	148.49	0.00	2,921.90
Subtotal of 2810 Guidance-Regular School		1,313,758.00	1,313,758.00	656,168.46	108,830.98	620,742.55	36,846.99
2815 Health Svcs-Regular School							
16 Noninstructional Salaries		325,859.00	333,882.50	220,660.38	39,237.80	194,256.50	-81,034.38
4 Contractual and Other		160,000.00	166,400.00	26,515.37	3,832.50	75,700.75	64,183.88
45 Materials & Supplies		27,000.00	27,000.00	15,987.92	4,284.63	957.02	10,055.06
Subtotal of 2815 Health Svcs-Regular School		512,859.00	527,282.50	263,163.67	47,354.93	270,914.27	-6,795.44
2820 Psychological Svcs-Reg Schl							
15 Instructional Salaries		1,033,666.00	1,033,666.00	447,821.54	79,969.52	411,456.93	174,387.53
4 Contractual and Other		1,300.00	3,946.50	3,946.50	0.00	0.00	0.00
45 Materials & Supplies		1,300.00	545.96	422.76	0.00	123.20	0.00
Subtotal of 2820 Psychological Svcs-Reg Schl		1,036,266.00	1,038,158.46	452,190.80	79,969.52	411,580.13	174,387.53
2825 Social Work Svcs-Regular School							
15 Instructional Salaries		465,447.00	465,447.00	182,010.55	29,174.32	166,259.01	117,177.44
Subtotal of 2825 Social Work Svcs-Regular School		465,447.00	465,447.00	182,010.55	29,174.32	166,259.01	117,177.44
2830 Pupil Personnel Svcs-Special Schools							
15 Instructional Salaries		378,709.00	370,125.84	119,187.15	17,083.34	85,416.70	165,521.99
16 Noninstructional Salaries		188,914.00	197,497.16	116,724.07	17,522.24	82,233.89	-1,460.80
4 Contractual and Other		800.00	800.00	0.00	0.00	0.00	800.00
45 Materials & Supplies		550.00	550.00	93.30	93.30	118.89	337.81
Subtotal of 2830 Pupil Personnel Svcs-Special Schools		568,973.00	568,973.00	236,004.52	34,698.88	167,769.48	165,199.00
2850 Co-Curricular Activ-Reg Schl							
15 Instructional Salaries		219,351.00	219,351.00	123,302.80	13,178.56	86,527.41	9,520.79

Victor Central School District
Budget Status Report As Of: 01/31/2023
Fiscal Year: 2023
Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
4 Contractual and Other		33,025.00	34,465.00	2,396.80	0.00	1,474.00	30,594.20
45 Materials & Supplies		16,105.00	16,105.00	713.94	0.00	3,505.00	11,886.06
Subtotal of 2850 Co-Curricular Activ-Reg Schl		268,481.00	269,921.00	126,413.54	13,178.56	91,506.41	52,001.05
2855 Interscholastic Athletics-Reg Schl							
15 Instructional Salaries		822,995.00	822,995.00	489,411.29	58,511.74	101,123.61	232,460.10
16 Noninstructional Salaries		60,000.00	60,000.00	35,935.78	8,168.88	12,327.40	11,736.82
2 Equipment		2,500.00	2,500.00	0.00	0.00	370.00	2,130.00
4 Contractual and Other		225,000.00	246,267.32	97,006.22	32,808.23	116,088.46	33,172.64
45 Materials & Supplies		75,000.00	106,013.95	93,194.24	8,077.99	11,324.40	1,495.31
Subtotal of 2855 Interscholastic Athletics-Reg Schl		1,185,495.00	1,237,776.27	715,547.53	107,566.84	241,233.87	280,994.87
5510 District Transportation Services							
16 Noninstructional Salaries		1,814,067.00	1,889,067.00	1,102,683.35	285.68	833,239.35	-46,855.70
2 Equipment		6,500.00	6,500.00	622.70	0.00	0.00	5,877.30
4 Contractual and Other		308,500.00	308,500.00	158,160.41	3,952.05	159,229.98	-8,890.39
45 Materials & Supplies		579,900.00	576,660.77	342,301.70	63,256.35	81,867.30	152,491.77
Subtotal of 5510 District Transportation Services		2,708,967.00	2,780,727.77	1,603,768.16	67,494.08	1,074,336.63	102,622.98
5530 Garage Building							
16 Noninstructional Salaries		416,058.00	341,058.00	217,241.75	217,241.75	123,357.30	458.95
4 Contractual and Other		59,550.00	66,959.93	24,686.56	10,625.30	38,818.79	3,454.58
Subtotal of 5530 Garage Building		475,608.00	408,017.93	241,928.31	227,867.05	162,176.09	3,913.53
5581 Transportation from Boces							
49 BOCES Services		15,965.00	20,374.78	7,187.57	1,701.99	8,777.43	4,409.78
Subtotal of 5581 Transportation from Boces		15,965.00	20,374.78	7,187.57	1,701.99	8,777.43	4,409.78
7310 Youth Program							
15 Instructional Salaries		0.00	0.00	17,901.01	7,095.38	0.00	-17,901.01
Subtotal of 7310 Youth Program		0.00	0.00	17,901.01	7,095.38	0.00	-17,901.01
9010 State Retirement							
8 Employee Benefits		1,747,757.00	1,746,757.00	518,327.73	84,231.04	430,588.25	797,841.02
Subtotal of 9010 State Retirement		1,747,757.00	1,746,757.00	518,327.73	84,231.04	430,588.25	797,841.02
9020 Teachers' Retirement							
8 Employee Benefits		3,760,965.00	3,753,115.00	1,510,504.36	231,856.02	1,674,517.64	568,093.00
Subtotal of 9020 Teachers' Retirement		3,760,965.00	3,753,115.00	1,510,504.36	231,856.02	1,674,517.64	568,093.00
9030 Social Security							
8 Employee Benefits		3,305,621.00	3,262,871.00	1,546,570.69	244,483.83	1,641,699.46	74,600.85
Subtotal of 9030 Social Security		3,305,621.00	3,262,871.00	1,546,570.69	244,483.83	1,641,699.46	74,600.85
9040 Workers' Compensation							
8 Employee Benefits		390,000.00	390,000.00	289,280.00	144,615.00	0.00	100,720.00
Subtotal of 9040 Workers' Compensation		390,000.00	390,000.00	289,280.00	144,615.00	0.00	100,720.00
9045 Life Insurance							

Victor Central School District

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8 Employee Benefits		22,000.00	26,500.00	16,759.11	2,455.90	9,740.89	0.00
Subtotal of 9045 Life Insurance		22,000.00	26,500.00	16,759.11	2,455.90	9,740.89	0.00
9050 Unemployment Insurance							
8 Employee Benefits		15,000.00	15,000.00	2,540.89	504.00	0.00	12,459.11
Subtotal of 9050 Unemployment Insurance		15,000.00	15,000.00	2,540.89	504.00	0.00	12,459.11
9055 Disability Insurance							
8 Employee Benefits		30,000.00	30,000.00	12,552.00	1,626.50	9,280.00	8,168.00
Subtotal of 9055 Disability Insurance		30,000.00	30,000.00	12,552.00	1,626.50	9,280.00	8,168.00
9060 Hospital, Medical, Dental Insurance							
8 Employee Benefits		14,846,261.00	14,649,768.69	7,639,278.84	1,021,942.97	4,617,954.77	2,392,535.08
Subtotal of 9060 Hospital, Medical, Dental Insurance		14,846,261.00	14,649,768.69	7,639,278.84	1,021,942.97	4,617,954.77	2,392,535.08
9089 Other (specify)							
8 Employee Benefits		225,000.00	225,000.00	500.00	500.00	0.00	224,500.00
Subtotal of 9089 Other (specify)		225,000.00	225,000.00	500.00	500.00	0.00	224,500.00
9711 Serial Bonds-School Construction							
6 Principal		3,493,213.00	3,493,213.00	0.00	0.00	0.00	3,493,213.00
7 Interest		708,353.00	708,353.00	630,075.00	0.00	0.00	78,278.00
Subtotal of 9711 Serial Bonds-School Construction		4,201,566.00	4,201,566.00	630,075.00	0.00	0.00	3,571,491.00
9731 Bond Antic Notes-School Construction							
6 Principal		1,297,427.00	1,297,427.00	202,427.00	0.00	0.00	1,095,000.00
7 Interest		667,247.00	667,247.00	401,811.41	0.00	0.00	265,435.59
Subtotal of 9731 Bond Antic Notes-School Construction		1,964,674.00	1,964,674.00	604,238.41	0.00	0.00	1,360,435.59
9732 Bond Antic Notes-Bus Purchases							
6 Principal		386,206.00	386,206.00	386,206.00	0.00	0.00	0.00
7 Interest		16,765.00	16,765.52	16,765.52	0.00	0.00	0.00
Subtotal of 9732 Bond Antic Notes-Bus Purchases		402,971.00	402,971.52	402,971.52	0.00	0.00	0.00
9770 Revenue Anticipation Notes							
7 Interest		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
Subtotal of 9770 Revenue Anticipation Notes		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
9789 Other Debt (specify)							
6 Principal		223,213.00	223,213.45	223,213.45	0.00	0.00	0.00
7 Interest		108,528.00	108,527.55	108,527.52	0.00	0.00	0.03
Subtotal of 9789 Other Debt (specify)		331,741.00	331,741.00	331,740.97	0.00	0.00	0.03
9901 Transfer to Other Funds							
95 Transfer-Special Aid Fund		185,000.00	185,000.00	0.00	0.00	0.00	185,000.00
Subtotal of 9901 Transfer to Other Funds		185,000.00	185,000.00	0.00	0.00	0.00	185,000.00
9950 Transfer to Capital Fund							
9 Transfer to Capital Funds		0.00	425,000.00	425,000.00	0.00	0.00	0.00
Subtotal of 9950 Transfer to Capital Fund		0.00	425,000.00	425,000.00	0.00	0.00	0.00

Victor Central School District
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Total GENERAL FUND		89,198,479.00	90,065,861.86	41,600,765.33	6,777,472.24	35,411,332.30	13,053,764.23

Victor Central School District
Budget Status Report As Of: 01/31/2023
Fiscal Year: 2023
Fund: A GENERAL FUND

Selection Criteria

Criteria Name: Shared: BOE Summary by State Modified
Fund: A
Budget type: Current Year
As Of Date: 01/31/2023
Suppress Budget Accounts with no activity
Print Summary Only
Sort by: Fund/State function/State object
Printed by PENNY L. JOHNSTON

**VICTOR CENTRAL SCHOOL
BOARD OF EDUCATION**
Personnel Agenda, March 9, 2023

All appointments on these pages are made in compliance with New York State Education Law relating to criminal history background clearances for new employees. Conditional clearances under that law have been requested for all new employees.

Instructional

**Probationary
Appointments:**

The probationary appointment of **Nicholas Davidson**, who has certification in Social Studies Grades 7-12, to a probationary position as a Teacher on Special Assignment, effective March 13, 2023, at an annual salary of \$58,688, which will be prorated based on start date, leading towards tenure in Social Studies Education.

The probationary appointment of **Jessica Corniffe**, who has certifications in Students with Disabilities Grades 1-6 and Childhood Education Grades 1-6, to a probationary position as a Special Education Teacher, effective March 14, 2023, at an annual salary of \$57,250, which will be prorated based on start date, leading towards tenure in Special Education.

**Long Term
Substitute
Appointments:**

The appointment of **Cara Donaloio**, who has pending certification as a School Psychologist, to a long term substitute position as a School Psychologist, effective February 7, 2023, and ending June 30, 2023, at an annual salary of \$45,231, which will be prorated based on the length of the assignment.

The appointment of **Jennifer Briggs**, who has certification in Home Economics, to a long term substitute position as a Teacher Assistant, effective February 27, 2023, and end June 30, 2023, at an annual salary of \$30,642.

Leaves of Absence:

The granting of an extension of maternity and subsequent childcare leave of absence for **Jamie Fraser**, Elementary Teacher, effective July 1, 2023, and extending through June 30, 2024.

Resignations:

The resignation, due to retirement, of **Joanne Lowe**, Music Teacher, effective June 30, 2023.

The resignation, due to retirement, of **Linda Izzo**, Elementary Teacher, effective June 30, 2023.

The resignation, due to retirement, of **Jennifer Eveleigh**, Occupational Therapist, effective June 30, 2023.

The resignation of **Rebecca Morrill**, Long Term Substitute Foreign Language Teacher, effective March 15, 2023.

Athletics:	<u>Position</u>	<u>Name</u>	<u>Level</u>	<u>Years</u>
Baseball	Volunteer	Tom Delaney	-	-
	Volunteer	Peter Carrier	-	-
	Volunteer	Michael Guido	-	-
	Volunteer	Hunter Ruthven	-	-
Golf – Boys	Volunteer	Brian Bailey	-	-
Lacrosse – Girls	Volunteer	Mary Allen	-	-
	JV	Alyssa Sproule	4	1
Softball	JV	Craig Morley	4	14
	Modified B	Shelby Erhard-Rappold	6	1
Track & Field	Head Varsity	Ross Hunkovic	2	13
	Varsity Assistant	Ryan Horst	5	9

Athletics Resignations: The resignation of **Ross Hunkovic**, Track and Field Varsity Assistant Coach.

Per Diem Substitutes:	<u>Candidate</u>	<u>Area of Certification</u>
	Jennifer Wozniak	Uncertified
	James Taylor	Elementary
	Matthew Rice	Physical Education
	Michele Maloney	School District Administrator/ Elementary
	Kimberly Cooney	Special Education/ Speech

Non-Instructional Appointments:

The appointment of **Kenneth Poole**, Full Time Teacher Aide, effective February 15, 2023, at an hourly rate of \$14.20.

The appointment of **Denise Vargas Muniz**, Full Time Teacher Aide, effective February 15, 2023, at an hourly rate of \$14.20.

The appointment of **Jeiry Diaz Ramos**, from Full Time Cleaner to Part Time Cleaner, effective February 1, 2023.

The appointment of **Timothy Bader**, Food Service Helper, effective February 15, 2023, at an hourly rate of \$14.20.

The appointment of **Miranda Berdy**, Full Time Teacher Aide, effective February 13, 2023, at an hourly rate of \$15.07.

The appointment of **Brian Wagner**, Full Time Teacher Aide, effective February 27, 2023, at an hourly rate of \$14.20.

The appointment of **Shaunna Schaufelberger**, Full Time Teacher Aide, effective February 27, 2023, at an hourly rate of \$14.20.

The appointment of **Rhonda Dodson**, Full Time School Bus Driver, effective, February 25, 2023, at an hourly rate of \$21.19.

The appointment of **Cassidy Reiber**, from Full Time Teacher Aide to Part Time Teacher Aide, effective February 16, 2023.

The appointment of **Ted Thull**, from School Bus Driver Trainee to Full Time School Bus Driver, effective February 17, 2023, at an hourly rate of \$20.99.

The appointment of **Sara Jones**, from Part Time Teacher Aide to Full Time Teacher Aide, effective February 27, 2023.

Resignations:

The resignation of **Rhonda Dodson**, Dispatcher, effective February 24, 2023.

The resignation of **Michaela Williams**, Food Service Helper, effective February 24, 2023.

The resignation of **Michele Liddle**, Part Time School Bus Driver, effective February 16, 2023.

The resignation of **Jeiry Diaz Ramos**, Cleaner, effective February 23, 2023.

The resignation of **Marisol Martinez Marroquin**, Cleaner, effective March 10, 2023.

The resignation of **Tirsa Alvarado**, Food Service Helper, effective March 17, 2023.

Terminations:

The termination of **Steven Bellis**, Full Time Cleaner, effective February 9, 2023.

The separation from service pursuant to New York State Civil Service Law Section 71 of **Izabel Cursino dos Santos**, Full Time Cleaner, effective March 10, 2023.

**Per Diem and
Substitute Positions:**

Candidate

Carolyn Hughes
Nicholas Castiglia
Arleen McWilliams
Michael Kirsch
Eileen Kopp
Lisa Werner
Osman Muya
Erin DeHollander
MacKenzie Conners
Veronica Geremia
Brianna Perales

Position

Food Service Helper
School Bus Driver Trainee
Food Service Helper
Lifeguard
Lifeguard
Teacher Aide
Cleaner
Lifeguard
Teacher Aide
School Bus Monitor
Teacher Aide

EXTRACT OF MINUTES

Meeting of the Board of Education of the

Victor Central School District, in the

Counties of Ontario, Monroe and Wayne, New York

March 9, 2023

* * *

A regular meeting of the Board of Education of the Victor Central School District, in the Counties of Ontario, Monroe and Wayne, New York, was held in said School District on March 9, 2023, at _____ o'clock P.M. (Prevailing Time).

There were present: Timothy DeLucia, President of the Board of Education; and
Board Members:

There were absent:

Also Present: Maureen Goodberlet, District Clerk

* * *

Board Member _____ offered the following resolution
and moved its adoption:

RESOLUTION OF THE BOARD OF EDUCATION OF THE VICTOR CENTRAL SCHOOL DISTRICT, NEW YORK, ADOPTED MARCH 9, 2023, DIRECTING SUBMISSION OF TWO BOND PROPOSITIONS AT THE ANNUAL DISTRICT MEETING OF THE QUALIFIED VOTERS OF SAID SCHOOL DISTRICT, TO BE HELD MAY 16, 2023, AND PRESCRIBING THE FORM OF SUCH BOND PROPOSITIONS TO BE INSERTED IN THE NOTICE OF SUCH ANNUAL DISTRICT MEETING AND ELECTION.

RESOLVED BY THE BOARD OF EDUCATION OF THE VICTOR CENTRAL SCHOOL DISTRICT, IN THE COUNTIES OF ONTARIO, MONROE AND WAYNE, NEW YORK, AS FOLLOWS:

Section 1. At the Annual District Meeting and Election of the qualified voters of Victor Central School District, in the Counties of Ontario, Monroe and Wayne, New York (the “District”), to be held on May 16, 2023, two Bond Propositions in substantially the form as hereinafter set forth shall be submitted to the qualified voters of said District. Said Bond Propositions shall appear in the Notice of Annual District Meeting and Election to be held May 16, 2023, and the District Clerk is hereby authorized and directed to include such Bond Propositions in said Notice by inserting therein substantially the following paragraphs:

NOTICE IS FURTHER GIVEN that two Bond Propositions in substantially the following forms shall be presented to the qualified voters of the District at such Annual District Meeting and Election:

BUS BOND PROPOSITION

RESOLVED:

(a) That the Board of Education of the Victor Central School District, in the Counties of Ontario, Monroe and Wayne, New York (the "District"), is hereby authorized to purchase various school buses for use by the District; and to expend therefor, including preliminary costs and costs incidental thereto and to the financing thereof, an amount not to exceed the estimated total cost of \$1,185,000;

(b) that a tax is hereby voted in the aggregate amount of not to exceed \$1,185,000 to pay such cost, said tax to be levied and collected in installments in such years and in such amounts as shall be determined by said Board of Education; and

(c) that in anticipation of said tax, bonds of the District are hereby authorized to be issued in the principal amount of not to exceed \$1,185,000 and a tax is hereby voted to pay the interest on said bonds as the same shall become due and payable.

VEHICLE BOND PROPOSITION

RESOLVED:

(a) That the Board of Education of the Victor Central School District, in the Counties of Ontario, Monroe and Wayne, New York (the "District"), is hereby authorized to purchase various vehicles for use by the District, and to expend therefor, including preliminary costs and costs incidental thereto and to the financing thereof, an amount not to exceed the estimated total cost of \$210,000;

(b) that a tax is hereby voted in the aggregate amount of not to exceed \$210,000 to pay such cost, said tax to be levied and collected in installments in such years and in such amounts as shall be determined by said Board of Education; and

(c) that in anticipation of said tax, bonds of the District are hereby authorized to be issued in the principal amount of not to exceed \$210,000 and a tax is hereby voted to pay the interest on said bonds as the same shall become due and payable.

Such Bond Propositions shall appear on the ballots used for voting at said Annual District Meeting and Election in substantially the following forms:

BUS BOND PROPOSITION

YES

NO

RESOLVED:

(a) That the Board of Education of the Victor Central School District, in the Counties of Ontario, Monroe and Wayne, New York (the "District"), is hereby authorized to purchase various school buses for use by the District, and to expend \$1,185,000 therefor; (b) that a tax is hereby voted in the aggregate amount of not to exceed \$1,185,000 to pay such cost, said tax to be levied and collected in installments in such years and in such amounts as shall be determined by said Board of Education; and (c) that in anticipation of said tax, bonds of the District are hereby authorized to be issued in the principal amount of not to exceed \$1,185,000 and a tax is hereby voted to pay the interest on said bonds as the same shall become due and payable.

VEHICLE BOND PROPOSITION

YES

NO

RESOLVED:

(a) That the Board of Education of the Victor Central School District, in the Counties of Ontario, Monroe and Wayne, New York (the "District"), is hereby authorized to purchase various vehicles for use by the District, and to expend \$210,000 therefor; (b) that a tax is hereby voted in the aggregate amount of not to exceed \$210,000 to pay such cost, said tax to be levied and collected in installments in such years and in such amounts as shall be determined by said Board of Education; and (c) that in anticipation of said tax, bonds of the District are hereby authorized to be issued in the principal amount of not to exceed \$210,000 and a tax is hereby voted to pay the interest on said bonds as the same shall become due and payable.

Section 2. The proceeds of the bonds authorized pursuant to the Bond Propositions set forth in Section 1 hereof, and any bond anticipation notes issued in anticipation of said bonds, may be applied to reimburse the District for expenditures made for the purpose or purposes for which said bonds are authorized. The foregoing statement of intent with respect to reimbursement is made in conformity with Treasury Regulation Section 1.150-2 of the United States Treasury Department.

Section 3. This resolution shall take effect immediately.

* * *

The adoption of the foregoing resolution was seconded by Board Member _____ and duly put to a vote on roll call which resulted as follows:

AYES:

NOES:

The resolution was declared adopted.

CERTIFICATE

I, Maureen Goodberlet, District Clerk of the Victor Central School District, Ontario, Monroe and Wayne Counties, State of New York, HEREBY CERTIFY that the foregoing annexed extract from the minutes of a meeting of the Board of Education of said School District, duly called and held on March 9, 2023 has been compared by me with the original minutes as officially recorded in my office in the Minute Book of said Board of Education and is a true, complete and correct copy thereof and of the whole of said original minutes so far as the same relate to the subject matters referred to in said extract.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said School District this ____ day of March, 2023.

(SEAL)

District Clerk

**NOTICE OF VICTOR CENTRAL SCHOOL DISTRICT
BUDGET HEARING and ANNUAL VOTE AND ELECTION**

NOTICE IS HEREBY GIVEN that, as authorized by Education Law, a public hearing for the purposes of discussion of the expenditure of funds and the budgeting therefor will be held in the Victor Junior/Senior High School Performing Arts Center, 953 High Street, Victor, NY, on Thursday, May 4, 2023, at 7:00 P.M. for the qualified voters of the Victor Central School District.

AND NOTICE IS ALSO GIVEN that voting on budget and election of members of the Board of Education will take place in the Boardroom of Victor Early Childhood School on Tuesday, May 16, 2023, between the hours of 6:00 A.M. and 9:00 P.M.

AND NOTICE IS ALSO GIVEN that a statement of the amount of money that will be required for the ensuing year for school purposes, exclusive of public moneys, may be obtained during the fourteen (14) days immediately preceding the annual budget vote and election from the District website or by contacting the District Clerk at (585) 924-3252 ext. 1402 or goodberletm@victorschools.org.

NOTICE IS FURTHER GIVEN that a Bond Proposition in substantially the following form shall be presented to the qualified voters of the District at such Annual District Meeting and Election:

BUS BOND PROPOSITION

RESOLVED:

(a) That the Board of Education of the Victor Central School District, in the Counties of Ontario, Monroe and Wayne, New York (the "District"), is hereby authorized to purchase various school buses for use by the District; and to expend therefor, including preliminary costs and costs incidental thereto and to the financing thereof, an amount not to exceed the estimated total cost of \$1,185,000;

(b) that a tax is hereby voted in the aggregate amount of not to exceed \$1,185,000 to pay such cost, said tax to be levied and collected in installments in such years and in such amounts as shall be determined by said Board of Education; and

(c) that in anticipation of said tax, bonds of the District are hereby authorized to be issued in the principal amount of not to exceed \$1,185,000 and a tax is hereby voted to pay the interest on said bonds as the same shall become due and payable.

Such Bond Proposition shall appear on the ballots used for voting at said Annual District Meeting and Election in substantially the following form:

BUS BOND PROPOSITION

YES

NO

RESOLVED:

(a) That the Board of Education of the Victor Central School District, in the Counties of Ontario, Monroe and Wayne, New York (the "District"), is hereby authorized to purchase various school buses for use by the District, and to expend \$1,185,000 therefor; (b) that a tax is hereby voted in the aggregate amount of not to exceed \$1,185,000 to pay such cost, said tax to be levied and collected in installments in such years and in such amounts as shall be determined by said Board of Education; and (c) that in anticipation of said tax, bonds of the District are hereby authorized to be issued in the principal amount of not to exceed \$1,185,000 and a tax is hereby voted to pay the interest on said bonds as the same shall become due and payable.

NOTICE IS FURTHER GIVEN that a proposition in the following form shall be presented to the qualified voters of the District at such Annual District Meeting and Election:

VEHICLE BOND PROPOSITION

RESOLVED:

(a) That the Board of Education of the Victor Central School District, in the Counties of Ontario, Monroe and Wayne, New York (the "District"), is hereby authorized to purchase various vehicles for use by the District; and to expend therefor, including preliminary costs and costs incidental thereto and to the financing thereof, an amount not to exceed the estimated total cost of \$210,000;

(b) that a tax is hereby voted in the aggregate amount of not to exceed \$210,000 to pay such cost, said tax to be levied and collected in installments in such years and in such amounts as shall be determined by said Board of Education; and

(c) that in anticipation of said tax, bonds of the District are hereby authorized to be issued in the principal amount of not to exceed \$210,000 and a tax is hereby voted to pay the interest on said bonds as the same shall become due and payable.

NOTICE IS FURTHER GIVEN that such Vehicle Bond Proposition shall appear on the ballots used for voting at said Annual District Meeting and Election in substantially the following form:

VEHICLE BOND PROPOSITION

YES

NO

RESOLVED:

(a) That the Board of Education of the Victor Central School District, in the Counties of Ontario, Monroe and Wayne, New York (the "District"), is hereby authorized to purchase various vehicles for use by the District, and to expend \$210,000 therefor; (b) that a tax is hereby voted in the aggregate amount of not to exceed \$210,000 to pay such cost, said tax to be levied and collected in installments in such years and in such amounts as shall be determined by said Board of Education; and (c) that in anticipation of said tax, bonds of the District are hereby authorized to be issued in the principal amount of not to exceed \$210,000 and a tax is hereby voted to pay the interest on said bonds as the same shall become due and payable.

AND NOTICE IS GIVEN that petitions nominating candidates to fill three vacancies on the Board of Education must be filed with the Clerk of the District, or her designee, in the District Office no later than 4:00 P.M. on Friday, April 14, 2023.

Each petition must have been directed to the Clerk of the District, must have been signed by at least ninety-four (94) qualified voters of the District, must have stated the residence of each signer, and the name and address of the candidate.

The following vacancies are to be filled on the Board of Education:

- a) One for a three year term (incumbent Christopher Parks)
 - b) One for a three year term (incumbent Trisha Turner)
 - c) One unexpired one year term (incumbent Deborah Palumbo-Sanders)
- When there is an unexpired term to be filled the two candidates who get the most votes fill the full term positions and the person with the next highest votes will fill the unexpired term.

AND NOTICE IS GIVEN that all qualified individuals who wish to vote in any voting matter of the District must be registered and be listed on the District's voter registration at the time of the vote. Residents of the Victor Central School District who are registered, at their current address, to vote in general, county-wide elections and who have not had such registration canceled, will be automatically placed on the District voter register and need not pre-register to vote in School District votes.

AND NOTICE IS ALSO GIVEN that the Board of Registration shall meet to prepare the register of School District voters and any person shall be entitled to have his/her name placed upon such register provided that at such meeting he/she is known or proven to the satisfaction of such Board of Registration to be then or thereafter entitled to vote at the school election for which such register is prepared. Pre-registration of voters will be held at the District Office Conference Room, 953 High Street, on the following date:

Tuesday, May 9, 2023, between the hours of 3:00 P.M. and 7:00 P.M.

The register of eligible voters will be filed in the office of the Clerk of the District and will be open for inspection by any qualified voter of the District for five days immediately preceding the vote, except May 14, which is a Sunday. The hours for such inspection are: between 8:00 A.M. and 4:00 P.M. on May 10, 11, 12, and 15, and by prior appointment on Saturday, May 13.

AND NOTICE IS GIVEN that applications for absentee ballots for voters registered for said election may be applied for at the School District Clerk's Office located in the District Office at 953 High Street, Victor, New York. A list of all persons to whom absentee ballots have been issued will be available in the Clerk's office for five days immediately preceding the vote, except May 14, which is a Sunday. The hours for such inspection are: between 8:00 A.M. and 4:00 P.M. on May 10, 11, 12, and 15, and by prior appointment on Saturday, May 13.

Maureen A. Goodberlet
District Clerk



953 High Street, Victor, New York 14564 www.victorschools.org p 585.924.3252 f 585.742.7020

Karen Finter, *Assistant Superintendent for Instruction*

Date: February 28, 2023
To: Dr. Tim Terranova, Superintendent of Schools
From: Karen Finter, Assistant Superintendent for Instruction
Re: Recommendations for Community Based Organizations(CBOs) for Universal Preschool Instructional Services

Based on the review of proposals received on February 3, 2023 for Community Based Partners for the VCS Universal Preschool program, I respectfully recommend the acceptance of the proposals from the following Community Based Organizations:

- TLC Adventures in Childcare, 7375 Route 96 , Victor NY 14564
- Doodlebugs, 7383 State Route 96, Victor, NY 14564
- Victor Child Care, 66 School Street, Victor NY

These organizations have exceeded the requirements of the initial proposal request. Upon approval, we will be continuing a multi-year partnership with both TLC Adventures in Childcare and Doodlebugs, and look forward to working with Victor Child Care on further developing its UPK relationship with VCS.

Upon approval from the Board of Education, we will begin to work with these partners to develop contracts for the 23-24 School Year. As you may know, VCS receives grant funding from NYS for Universal Preschool programming. This funding requires the district to, where possible, utilize 10% of the grant to pay collaborating agencies for the provision of UPK instructional services.

Thank you for your consideration.

----- Forwarded message -----

From: **Form Approvals** <businessforms@victorschools.org>

Date: Fri, Oct 14, 2022 at 8:56 AM

Subject: Request #103 for your review

To: <vallesed@victorschools.org>

REQUEST [#103](#) | RECIPIENTS: 3 of 5 | OCT 14, 2022

****UPDATED VCS Field Trip Form**

You have been requested to review the following:

Requestor's Email Address:	gowmanm@victorschools.org
Requestor's First Name:	Mark
Requestor's Last Name:	Gowman
School:	HS
Course / Grade Level of Students::	VIPE
Short Description or Name of Field Trip:	WGI Dayton Regional
Select the appropriate type of field trip:	Non-required co-curricular
Have BOTH the District and Building calendars been checked for potential conflicts?:	Yes
Estimated number of Students::	30
Departure Date::	Mar 17 2023
Place of Departure::	HS Bandroom, lower level
Type of Transportation::	Coach
Departure load time: (please allow 15-30 minutes to allow for time to load):	6:00 AM
Departure Time::	6:30 AM
Destination (include EXACT address)::	Trent Arena - hotel TBD
	3:00 PM
Time you plan to REACH your destination::	Mar 19, 2023
Return Date::	

Load time for DEPARTURE from destination: (Please allow 15-30 minutes to load):	4:00 PM
Time you plan to LEAVE your destination::	4:00 PM
Estimated Round-Trip Mileage:	960
Return Time::	11:30 PM
On trip: What instructional activities will occur on the trip?:	Rehearsal, performance, viewing of top scholastic and independent ensembles
What instructional provisions have been made to help participants keep up with other classes that they will miss?:	Homework plan for missed assignments; designated study time on the bus
What specific instructional plans have been made for any student missing the field trip?:	NA
Please note any scheduled teaching assignments (classes, study halls, supervisory assignments, etc.) that will need coverage during the time period of this field trip.:	NA
Do you have any supporting documents such as an itinerary?:	No
Estimated Number of Chaperones (including teachers/staff/parents)::	10
Will you be requesting this trip again next year?:	Maybe
School and/or District Funding Requested?:	No
Out of Pocket Cost to Student (if any)::	TBD
Cost to Chaperone (if any)::	TBD
Cost Breakdown per Student - Event Fee::	TBD
Cost Breakdown per Student - Meals::	TBD
Cost Breakdown per Student - Travel::	TBD
Cost Breakdown per Student TOTAL::	TBD
Email Address:	gowmanm@victorschools.org
Is this an overnight trip?:	Yes

Approval history

In progress

Approved by siestob@victorschools.org

Approved by clinkk@victorschools.org

[Approve](#)

[Decline](#)

[Comment](#)

GENDER-NEUTRAL SINGLE-OCCUPANCY BATHROOMS

The District is committed to creating and maintaining an inclusive educational and work-environment. All single-occupancy bathroom facilities are designated as gender neutral for use by no more than one occupant at a time or for family or assisted use.

“Single-occupancy bathroom” means a bathroom intended for use by no more than one occupant at a time or for family or assisted use and which has a door for entry into and egress from the bathroom that may be locked by the occupant to provide privacy and security.

All gender-neutral bathroom facilities will be clearly designated by the posting of signage either on or near the entry door of each facility.

7000 – Facilities

WAYNE-FINGER LAKES BOCES
2023 Official Certificate of Nomination
BOCES Board Member

By resolution, at a meeting on _____ 2023 the Board of Education of

_____ School District nominated

(first and last name)

(e-mail address)

Residing at: _____
(home address)

School District of Residence: _____

to be a candidate for election to membership on the Board of Education of the Wayne-Finger Lakes BOCES, commencing on July 1, 2023, for a term of two or three years ending June 30, 2025 (for the 2-year term) and June 30, 2026 (for the 3-year terms).

Clerk, Board of Education

Date

School District

(Below will be filled out by BOCES Board Clerk)

The above nomination was filed in my office on _____ 2023

Board Clerk, Wayne-Finger Lakes BOCES

This form must be received no later than 4:00 PM on Monday, March 27, 2023.

E-MAIL OR FAX THIS OFFICIAL CERTIFICATE OF NOMINATION TO:

Cindy Murray, Board Clerk
Wayne-Finger Lakes BOCES

cindy.murray@wflboces.org (e-mail) or 315-332-7325 (fax)