

March 2023

Elementary School Summary

School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	46	62	71	62	56	69	75	441	440.18	441	441.00	0	-0.82	470.84	440.39	-30.45	44.9%
BRIER	55	65	44	59	67	63	49	402	402.00	408	408.00	-6	-6.00	403.95	402.00	-1.95	18.9%
CEDAR VALLEY	76	67	51	60	56	53	46	409	409.00	366	366.00	43	43.00	399.85	394.29	-5.56	65.0%
CEDAR WAY	71	76	79	82	78	72	65	523	522.72	508	506.12	15	16.60	523.51	518.90	-4.61	52.6%
CHASE LAKE	52	56	48	52	45	62	51	366	366.00	364	361.00	2	5.00	378.81	360.29	-18.52	55.5%
COLLEGE PLACE	65	69	70	59	71	58	52	444	444.00	448	448.00	-4	-4.00	455.84	437.29	-18.55	68.2%
EDMONDS ELEM	55	45	38	39	37	29	36	279	278.01	258	257.01	21	21.00	270.88	277.01	6.13	14.3%
EDMONDS HEIGHTS K-12	25	28	31	44	41	38	51	258	257.72	263	262.50	-5	-4.78	272.00	255.29	-16.71	22.1%
EDMONDS K-8 ONLINE ACADEMY	0	0	0	0	0	0	0	0	0.00	549	549.00	-549	-549.00	0.00			0.0%
E-LEARNING	0	0	0	0	0	0	0	0	0.00	1	1.00	-1	-1.00	0.00			49.2%
HAZELWOOD	53	63	68	67	49	49	65	414	414.00	407	407.00	7	7.00	420.99	414.57	-6.42	37.4%
HILLTOP	94	101	74	82	57	87	62	557	557.00	534	533.68	23	23.32	564.04	552.86	-11.18	15.3%
LYNNDALE	57	60	60	48	55	53	50	383	382.50	380	379.01	3	3.49	399.67	384.71	-14.96	52.0%
LYNNWOOD	92	83	79	84	82	75	67	562	560.04	522	520.04	40	40.00	559.17	558.88	-0.29	49.6%
MADRONA K-8	62	59	59	65	74	75	68	462	462.00	432	432.00	30	30.00	471.00	462.43	-8.57	15.1%
MAPLEWOOD K-8	44	44	46	45	55	56	58	348	346.40	334	333.02	14	13.38	358.00	348.51	-9.49	11.1%
MARTHA LAKE	82	93	68	76	62	56	55	492	489.03	397	393.17	95	95.86	447.39	482.27	34.88	48.2%
MEADOWDALE	68	75	62	68	79	54	76	482	481.02	464	463.02	18	18.00	483.52	481.30	-2.22	42.7%
MNTLK TERR	54	58	56	69	54	62	50	403	401.04	423	422.02	-20	-20.98	427.96	398.60	-29.36	47.6%
OAK HEIGHTS	88	83	78	75	90	92	70	576	575.05	541	540.13	35	34.92	585.62	571.46	-14.16	38.7%
SEAVIEW	49	62	56	53	72	54	61	407	405.71	400	399.05	7	6.66	398.92	409.00	10.08	17.0%
SHERWOOD	0	80	76	67	74	78	69	444	440.09	405	405.00	39	35.09	431.27	439.31	8.04	18.5%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
SPRUCE	99	74	89	81	79	70	93	585	583.02	458	457.01	127	126.01	506.39	547.59	41.20	56.2%
TERRACE PARK	54	54	33	43	38	41	29	292	291.24	266	264.06	26	27.18	271.26	290.66	19.40	28.1%
CHALLENGE (@TP)		36	66	75	79	74	69	399	399.00	361	361.00	38	38.00	395.00	402.29	7.29	9.3%
WESTGATE	0	83	78	81	69	72	62	445	444.01	422	419.19	23	24.82	440.28	444.29	4.01	32.6%
WOODWAY CENTER	134							134	133.01	168	168.00	-34	-34.99	180.84	129.86	-50.98	94.8%
SPED CONTRACT/UNASSIGN	3	0	1	0	2	2	1	9	9.50	6	4.02	3	5.48	9.00	8.77	-0.23	
ELEM. HEADCOUNT	1478	1576	1481	1536	1521	1494	1430	10,516		10,526		-10					
ELEM. FTE	1471.14	1571.24	1477.08	1532.91	1519.87	1494	1427.05		10,493.29		10,500.05		-6.76	10,526.00	10,412.83	-113.17	40.3%

Middle School Summary

School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	358	358.00	389	387.02	747	745.02	747	746.02	0	-1.00	754.93	743.46	-11.47	43.6%
BRIER TERRACE	358	357.14	315	312.83	673	669.97	687	684.26	-14	-14.29	691.83	677.72	-14.11	30.5%
COLLEGE PLACE	248	246.89	211	210.10	459	456.99	456	456.00	3	0.99	473.61	468.01	-5.60	47.7%
MEADOWDALE	356	355.36	384	381.76	740	737.12	723	720.08	17	17.04	696.63	733.62	36.99	44.3%
EDMONDS HEIGHTS K-12	53	52.00	51	50.82	104	102.82	97	96.96	7	5.86	93.00	101.03	8.03	
EDMONDS K-8 ONLINE ACADEMY	0	0.00	0	0.00	0	0.00	152	151.82	-152	-151.82	0.00			
E-LEARNING	13	15.19	21	23.70	34	38.89	2	3.80	32	35.09	2.00	25.11	23.11	
MADRONA K-8	71	71.00	75	75.00	146	146.00	145	145.00	1	1.00	151.00	144.29	-6.71	
MAPLEWOOD K-8	59	58.28	60	59.10	119	117.38	109	109.00	10	8.38	131.00	116.84	-14.16	
SPED CONTRACT/UNASSIGN	3	2.87	2	2.00	5	4.87	1	1.00	4	3.87	3.00	3.73	0.73	
MS TOTALS	1,519	1,516.73	1,508	1,502.33	3,027	3,019.06	3,119	3,113.94	-92	-94.88	2,997.00	3,013.82	16.82	41.2%

March 2023

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	407	404.18	429	422.41	326	268.04	315	248.66	1,477	1,343.29	1,475	1,351.52	2	-8.23	1,307.14	1,372.88	65.74	34.0%
LYNNWOOD	351	350.44	322	320.86	299	272.44	281	237.97	1,253	1,181.71	1,255	1,180.56	-2	1.15	1,223.92	1,207.19	-16.73	46.0%
MEADOWDALE	410	402.38	378	363.89	361	311.68	318	259.82	1,467	1,337.77	1,400	1,305.92	67	31.85	1,360.94	1,364.13	3.19	39.9%
MNTLK TERR	377	374.46	317	311.58	348	315.78	338	266.64	1,380	1,268.46	1,330	1,230.52	50	37.94	1,325.99	1,304.38	-21.61	30.9%
SCRIBER LAKE	22	21.06	36	34.51	33	32.19	112	98.55	203	186.31	201	187.39	2	-1.08	200.00	176.72	-23.28	49.8%
EDMONDS HEIGHTS K-12	49	49.70	51	48.95	31	19.29	33	22.42	164	140.36	158	131.28	6	9.08	135.00	133.24	-1.76	
E-LEARNING	32	39.92	66	83.58	60	86.68	103	140.41	261	350.59	406	507.98	-145	-157.39	323.00	309.49	-13.51	55.6%
SPED CONTRACT/UNASSIGN	1	1.00	1	0.36	0	0.00	1	0.36	3	1.72	5	4.36	-2	-2.64	26.01	3.23	-22.78	
EDCAP - Open Doors					17	16.34	137	129.13	154	145.47	148	137.44	6	8.03	135.00	112.25	-22.75	
HS TOTALS	1,649	1,643.14	1,600	1,586.14	1,475	1,322.44	1,638	1,403.96	6,362	5,955.68	6,378	6,036.97	-16	-81.29	6,037.00	5,983.52	-53.48	37.0%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,478	1,527	-49	-3.2%	1,471.14	1,519.43	-48.29	-3.2%	180.84	0.00	-180.84	
K-3	6,071	6,093	-22	-0.4%	6,052.37	6,072.75	-20.38	-0.3%	5,963.00	5,992.16	29.16	
4-6	4,445	4,433	12	0.3%	4,440.92	4,427.30	13.62	0.3%	4,563.00	4,420.67	-142.33	
K-6	10,516	10,526	-10	-0.1%	10,493.29	10,500.05	-6.76	-0.1%	10,526.00	10,412.83	-113.17	40.3%
7-8	3,027	3,119	-92	-2.9%	3,019.06	3,113.94	-94.88	-3.0%	2,997.00	3,013.82	16.82	41.2%
9-12	6,362	6,378	-16	-0.3%	5,955.68	6,036.97	-81.29	-1.3%	6,037.00	5,983.52	-53.48	37.0%
GRAND TOTAL	19,905	20,023	-118	-0.6%	19,468.03	19,650.96	-182.93	-0.9%	19,560.00	19,410.17	-149.83	37.6%

Data as of Mar-01-2023
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.