

PIEDMONT UNIFIED SCHOOL DISTRICT

RESOLUTION NO. 14-2022-23

**RECOGNIZING THAT THE DISTRICT MUST IMPLEMENT
ONGOING BUDGET REDUCTIONS BEGINNING IN 2023-24**

Whereas, Education Code Section 33127 states:

“The District Board of Education shall certify in writing whether or not the District is able to meet its financial obligations for the remainder of the fiscal year and, based on current forecasts, for two subsequent fiscal years. The certifications shall be classified as positive, qualified, or negative, pursuant to standards and criteria adopted by the State Board of Education (Education Code 33127).”

Whereas, the Board of Education of the Piedmont Unified School District has certified the 2022-23 Second Interim Report as qualified.

Whereas, the Board recognizes that prudent financial decisions are crucial to the district’s ability to provide a high-quality education for all students; and

Whereas, in certifying the 2022-23 Second Interim Report as qualified, the Board understands its fiduciary responsibility to maintain a sound budget that is fiscally solvent and compatible with the district’s vision and goals; and

Whereas, the Board is committed to establishing and maintaining a reserve that meets or exceeds the requirements of the law; and

Whereas, the multi-year projections in the 2022-23 Second Interim Budget submission incorporate significant budget adjustments for 2023-24 to ensure that the District meets its state-required 3% reserve; and

Whereas, the Board desires to minimize the impact of any budget reductions on the level of service, quality of staff, and education programs for District students.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The Board has identified the need to reduce certificated staffing by 5.42 FTE for 2023-24 to be accomplished through attrition and reduction of open positions.
2. The Board has identified the need to reduce classified staffing by 3.48 FTE for 2023-24 to be accomplished by reducing positions.

3. The Board has identified the need to eliminate one classified administrative position for 2023-24.
4. The District will eliminate the expenditures and programs that are identified as one-time in the current year and not required for 2023-24.
5. The District will review and reduce discretionary expenditures for 2023-24 to ensure budget targets are maintained.

PASSED AND ADOPTED BY the Board of Education of the Piedmont Unified School District on this 8th day of March, 2023, by the following vote:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

Donald Evans
Clerk of the Board of Education
Piedmont Unified School District
Alameda County, California