Kirbyville CISD Adopted 2022-2023 Budget		
2022-2023 Estimated Revenue		
5700	Local and Intermediate Sources	$4,775,301.00
5800	State Program Revenue	$12,163,265.44
5900	Federal Revenue	$2,749,407.00
Total Estimated Revenue		**$19,687,973.44**

2022-2023 Adopted Budget Expenditures		
Function Number	**Description**	**22-23 Proposed Budget**
11	Instruction	$9,677,401.72
12	Library/Media	$183,544.04
13	Curriculum	$175,006.00
21	Instructional Leadership	$5,000.00
23	School Leadership	$787,427.01
31	Guidance/ Counsel	$335,298.97
32	Social Services	$7,800.00
33	Health Services	$159,732.02
34	Transportation	$868,278.98
35	Food Service	$932,867.96
36	Extra Curricular	$694,648.03
41	General Admin.	$1,016,723.87
41*	Required Postings	$2,500.00
41*	Lobbying	$2,500.00
51	Plant Maintenance	$2,006,890.85
52	Security/Monitoring	$310,200.00
53	Data Processing	$276,708.99
61	Community Service	$8,619.00
71	Debt Service/Bond	$1,566,826.00
81	Facilities/Construction	$130,000.00
93	Co-op Arrangement	$545,000.00
Totals		**$19,687,973.44**
Difference in Revenue and Expenditures		**$0.00**